

DSWD APPROVED BUDGET FOR CY 2016
(in thousand pesos)

P 110,480,692

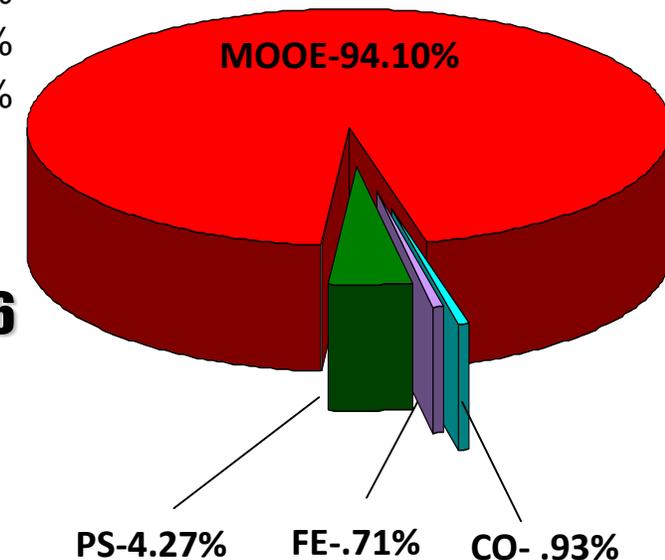
CY2014 BUDGET vs. PROPOSED BUDGET CY 2016

(In Thousand Pesos)

	FY 2015 GAA	FY 2016 GAA	Increase/(Decrease)	
			Amount	%
PS	4,596,332	4,719,318	122,986	2.68%
MOOE	102,022,265	103,953,833	1,931,568	1.89%
CO	538,604	1,025,809	487,205	90.46%
FE **	700,000	781,732	81,732	11.68%
TOTAL APPRO.	107,857,201	110,480,692	2,623,491	2.43%

**Financial Expenses (Bank Charges)

Proposed Budget for FY 2016 By Allotment Class of Expenditure



DSWD APPROVED BUDGET FOR CY 2016

BY PROGRAM/ACTIVITY/PROJECT

(in thousand pesos)

