

Department of Social Welfare and Development
SUSTAINABLE LIVELIHOOD PROGRAM
Fund Utilization Report for 2016
As of October 2016

Region	Annual Allocation	Allotment Downloaded	Amount Obligated	% Obligated vs. Allotment Downloaded
NCR	199,751,975	199,673,976	188,856,165	94.58%
CAR	375,139,075	375,139,075	136,751,950	36.45%
I	609,001,875	609,001,875	277,593,885	45.58%
II	423,858,825	423,858,825	108,769,655	25.66%
III	633,356,750	633,356,752	86,555,392	13.67%
IV-A	691,822,450	691,822,450	298,133,784	43.09%
IV-B	350,784,200	350,784,200	138,207,436	39.40%
V	555,399,150	555,399,150	448,855,126	80.82%
VI	492,070,475	492,070,475	281,755,145	57.26%
VII	526,171,300	526,171,300	79,533,743	15.12%
VIII	696,695,425	696,695,425	301,849,275	43.33%
IX*	392,401,948	392,401,948	300,847,424	76.67%
X	457,959,650	457,959,650	141,226,714	30.84%
XI	248,471,725	248,471,725	124,958,850	50.29%
XII	243,598,750	243,598,750	139,967,980	57.46%
CARAGA	355,657,175	355,657,175	299,838,245	84.31%
NIR	277,699,574	277,699,574	42,050,687	15.14%
Total	7,529,840,322	7,529,762,325	3,395,751,456	45.10%

* Includes the Php 31.8 million for the seaweed project for the Province of Sulu.