

Department of Social Welfare and Development
SUSTAINABLE LIVELIHOOD PROGRAM
Number of Pantawid and Non-Pantawid Served Households from CY 2011-2017
As of 31 December 2017

Region	2017 Physical Target	CY 2011 to 2017 Physical Target	Households Served by Intermediate Outcome						Grand Total	Total Pantawid Household	Rate (%)
			Microenterprise Development (MD)			Employment Facilitation (EF)					
			Pantawid	Non-Pantawid	Total	Pantawid	Non-Pantawid	Total			
NCR	14,309	63,848	30,820	3,940	34,760	19,325	363	19,688	54,448	50,145	79%
CAR	13,437	54,223	24,896	3,714	28,610	7,430	531	7,961	36,571	32,326	60%
I	25,936	89,869	61,893	5,054	66,947	9,995	324	10,319	77,266	71,888	80%
II	20,295	60,983	31,230	3,014	34,244	7,235	3	7,238	41,482	38,465	63%
III	28,113	100,335	63,274	14,149	77,423	6,357	334	6,691	84,114	69,631	69%
IV-A	31,124	120,721	42,185	8,491	50,676	17,722	1,677	19,399	70,075	59,907	50%
IV-B	17,346	107,041	52,884	5,447	58,331	7,619	746	8,365	66,696	60,503	57%
V	28,140	156,609	105,138	3,755	108,893	28,594	860	29,454	138,347	133,732	85%
VI	29,459	117,839	81,155	10,866	92,021	82,587	8,359	90,946	182,967	163,742	139%
VII	28,132	119,422	79,560	32,324	111,884	18,353	11,323	29,676	141,560	97,913	82%
VIII	29,828	131,404	85,135	57,776	142,911	67,787	51,714	119,501	262,412	152,922	116%
IX	21,275	138,923	117,749	4,573	122,322	25,269	-	25,269	147,591	143,018	103%
X	26,327	131,320	144,901	9,028	153,929	21,937	119	22,056	175,985	166,838	127%
XI	16,492	75,351	65,784	20,142	85,926	17,176	331	17,507	103,433	82,960	110%
XII	17,128	66,714	39,065	2,289	41,354	12,978	78	13,056	54,410	52,043	78%
ARMM	9,672	78,548	17,478	32,913	50,391	-	-	-	50,391	17,478	22%
CARAGA	24,965	118,564	105,083	5,040	110,123	8,622	295	8,917	119,040	113,705	96%
TOTAL	381,978	1,731,714	1,148,230	222,515	1,370,745	358,986	77,057	436,043	1,806,788	1,507,216	87.0%

Notes:

1) For CY 2016, the physical target of FO ARMM was adjusted to 9,567 based on the absorptive capacity of the region.

It was agreed before that the surplus of the 16,824 physical target with financial allocation of Php 389,771,427.00 is for distribution to other FOs upon request for additional grant fund.

Department of Social Welfare and Development
SUSTAINABLE LIVELIHOOD PROGRAM
Number of Pantawid and Non-Pantawid Served Households
As of 31 December 2017

Region	Physical Target 2017	Microenterprise Development			Employment Facilitation			Total P and NP Household Served	%	Total Pantawid Household	%
		Pantawid	Non-Pantawid	Total	Pantawid	Non-Pantawid	Total				
NCR*	14,309	878	14	892	2,697	352	3,049	3,941	27.5%	3,575	25.0%
CAR	13,437	2,705	470	3,175	870	273	1,143	4,318	32.1%	3,575	26.6%
I	25,936	11,556	404	11,960	2,135	118	2,253	14,213	54.8%	13,691	52.8%
II	20,295	4,802	6	4,808	3,586	3	3,589	8,397	41.4%	8,388	41.3%
III*	28,113	12,997	821	13,818	1,243	71	1,314	15,132	53.8%	14,240	50.7%
IV-A*	31,124	6,806	696	7,502	2,990	910	3,900	11,402	36.6%	9,796	31.5%
IV-B	17,346	3,744	472	4,216	2,676	443	3,119	7,335	42.3%	6,420	37.0%
V	28,140	4,588	500	5,088	2,565	649	3,214	8,302	29.5%	7,153	25.4%
VI	29,459	11,075	2,039	13,114	574	114	688	13,802	46.9%	11,649	39.5%
VII	28,132	17,804	2,514	20,318	1,437	1,050	2,487	22,805	81.1%	19,241	68.4%
VIII	29,828	9,014	924	9,938	4,775	2,426	7,201	17,139	57.5%	13,789	46.2%
IX	21,275	1,943	-	1,943	2,616	-	2,616	4,559	21.4%	4,559	21.4%
X	26,327	12,085	100	12,185	5,668	119	5,787	17,972	68.3%	17,753	67.4%
XI	16,492	13,018	360	13,378	2,107	165	2,272	15,650	94.9%	15,125	91.7%
XII	17,128	1,102	-	1,102	1,099	3	1,102	2,204	12.9%	2,201	12.9%
ARMM	9,672	7,087	39	7,126	-	-	-	7,126	73.7%	7,087	73.3%
CARAGA	24,965	1,461	27	1,488	1,646	25	1,671	3,159	12.7%	3,107	12.4%
Total	381,978	122,665	9,386	132,051	38,684	6,721	45,405	177,456	46.5%	161,349	42.24%

* with NHA target

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
SUSTAINABLE LIVELIHOOD PROGRAM
Number of Served HHs per Track, Fund Source as of 31 December 2017

REGION	CY 2016 GAA			CY 2017 GAA			Other Fund Source			Total		
	MD	EF	TOTAL	MD	EF	TOTAL	MD	EF	TOTAL	MD	EF	TOTAL
NCR	224	799	633	634	2,238	2,872	34	12	46	892	3,049	3,941
CAR	1,762	475	1,413	1,413	668	2,081	0	0	0	3,175	1,143	4,318
I	7,984	1,154	3,968	3,976	1,099	5,075	0	0	0	11,960	2,253	14,213
II	4,711	3,019	97	97	570	667	0	0	0	4,808	3,589	8,397
III	9,737	797	4,063	4,081	517	4,598	0	0	0	13,818	1,314	15,132
IV-A	1,900	2,345	2,329	5,602	1,555	7,157	0	0	0	7,502	3,900	11,402
IV-B	3,664	2,816	522	522	303	825	30	0	30	4,216	3,119	7,335
V	5,006	2,967	58	58	247	305	24	0	24	5,088	3,214	8,302
VI	5,593	477	1,107	2,486	160	2,646	5,035	51	5,086	13,114	688	13,802
VII	19,650	1,726	463	480	761	1,241	188	0	188	20,318	2,487	22,805
VIII	8,761	4,147	153	95	1,205	1,300	1,082	1,849	2,931	9,938	7,201	17,139
IX	1,415	2,411	528	528	205	733	0	0	0	1,943	2,616	4,559
X	10,266	987	1,919	1,919	4,800	6,719	0	0	0	12,185	5,787	17,972
XI	5,450	881	4,059	4,320	1,307	5,627	3,608	84	3,692	13,378	2,272	15,650
XII	1,102	1,067	0	0	35	35	0	0	0	1,102	1,102	2,204
CARAGA	1,488	1,056	0	0	615	615	0	0	0	1,488	1,671	3,159
ARMM	0	0	7,014	7,126	0	7,126	0	0	0	7,126	0	7,126
TOTAL	88,713	27,124	28,326	33,337	16,285	49,622	10,001	1,996	11,997	132,051	45,405	177,456

Other Fund Source:

SLP GAA 2015 - 3,641
RRP Disaster Fund - 6,805
Pablo Disaster fund - 512
DFAT 70507 Fund (pilot areas) - 25
MCCT Fund - 880
RSF - 34
DBP - 100