

**Department of Social Welfare and Development**  
**Protective Services Bureau**  
**Social Pension for Indigent Senior Citizens**  
**Physical and Financial Accomplishment per Quarter per Region for CY 2017**  
 As of November 30, 2017

Regions	PHYSICAL										FINANCIAL					
	Target Beneficiaries		Actual Served per Quarter						Total Budget Allocation	Fund Utilization per Quarter			Total Budget Utilized	%		
	1st	%	2nd	%	3rd	%	4th	%		1st	2nd	3rd			4th	
NCR	117,544	96,983	82.51%	74,803	63.64%	57,214	48.67%	39,245	33.39%	705,264,000	145,474,500	112,204,500	85,821,000	58,867,500	402,367,500	57.05%
I	121,622	121,583	99.97%	121,570	99.96%	60,627	49.85%	88,882	73.08%	729,732,000	182,374,500	182,355,000	175,644,000	135,534,000	675,907,500	92.62%
CAR	77,316	76,483	98.92%	75,004	97.01%	73,033	94.46%	16,319	21.11%	463,896,000	114,724,500	112,506,000	109,549,500	24,478,500	361,258,500	77.87%
II	175,146	171,685	98.02%	153,800	87.81%	22,820	13.03%	-	0.00%	1,050,876,000	257,527,500	230,700,000	34,230,000	-	522,457,500	49.72%
III	95,983	84,562	88.10%	85,392	88.97%	75,132	78.28%	11,076	11.54%	575,898,000	126,843,000	128,088,000	112,698,000	16,614,000	384,243,000	66.72%
IV A	143,457	151,488	105.60%	146,379	102.04%	133,662	93.17%	18,743	13.07%	860,742,000	227,232,000	219,568,500	200,493,000	28,114,500	675,408,000	78.47%
IV B	113,195	111,019	98.08%	109,004	96.30%	99,628	88.01%	52,893	46.73%	679,170,000	166,528,500	163,506,000	149,442,000	79,339,500	558,816,000	82.28%
V	170,972	166,761	97.54%	161,058	94.20%	97,313	56.92%	26,691	15.61%	1,025,832,000	250,141,500	241,587,000	145,969,500	40,036,500	677,734,500	66.07%
VI	359,518	352,991	98.18%	329,709	91.71%	315,856	87.86%	154,742	43.04%	2,157,108,000	475,630,500	472,420,500	463,461,000	232,113,000	1,643,625,000	76.20%
VII	217,946	215,212	98.75%	202,239	92.79%	142,258	65.34%	119,824	55.03%	1,307,676,000	271,021,500	264,598,500	241,642,500	179,736,000	956,998,500	73.18%
VIII	225,936	227,960	100.90%	223,709	99.01%	143,248	63.45%	31,297	13.85%	1,355,616,000	341,940,000	335,563,500	213,387,000	46,945,500	937,836,000	69.18%
IX	151,988	151,988	100.00%	154,982	101.97%	143,248	94.25%	38,556	25.37%	911,928,000	227,982,000	232,473,000	220,122,000	57,834,000	738,411,000	80.97%
X	142,099	142,394	100.21%	142,394	100.21%	181,950	128.04%	161,697	113.79%	852,594,000	213,591,000	213,591,000	272,925,000	242,545,500	942,652,500	110.56%
XI	118,767	118,722	99.96%	118,699	99.94%	120,366	101.35%	53,949	45.42%	712,402,000	178,083,000	178,048,500	180,549,000	80,923,500	617,604,000	86.67%
XII	341,730	219,259	64.16%	218,340	63.89%	208,907	61.13%	54,499	15.95%	2,050,380,000	328,888,500	327,510,000	313,360,500	81,748,500	1,051,507,500	51.28%
CARAGA	100,000	99,821	99.82%	98,879	98.88%	98,853	98.85%	93,876	93.88%	600,000,000	149,731,500	148,318,500	148,279,500	140,814,000	587,143,500	97.86%
ARMM	136,323	50,291	36.89%	50,291	36.89%	50,291	36.89%	-	0.00%	817,938,000	75,436,500	75,436,500	75,436,500	-	226,309,500	27.67%
<b>Total:</b>	<b>2,809,542</b>	<b>2,559,202</b>	<b>91.09%</b>	<b>2,466,252</b>	<b>87.78%</b>	<b>2,050,626</b>	<b>72.99%</b>	<b>962,289</b>	<b>34.25%</b>	<b>16,857,252,000</b>	<b>3,733,150,500</b>	<b>3,638,475,000</b>	<b>3,143,010,000</b>	<b>1,445,644,500</b>	<b>11,940,280,000</b>	<b>70.95%</b>

Note:

- The Physical accomplishment is based on the partial data submitted by Field Offices. Conduct of pay-out is on-going in all Field Offices.
- DSWD ARMM has received Social Pension fund from ORG on July 17, 2017. Hence, pay-out will only be conducted in August 2017 until end of December 2017.
- FO XII withdrew the fund in direct release for 99,255 grants amounting Php595,53,000. The said withdrawal was approved by the PSB on November 2017.

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