

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2019-08-0069

Dated: August 2, 2019

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
National Government Agencies
Legal Basis : RA 11260 Regular 2019 CURRENT APPROPRIATION

REGIONAL OFFICE CAR

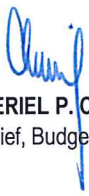
DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300014 Regional Office CAR	MOOE	Mobile 50205020 01	36,000.00
			Traveling Expenses 50201010 00	511,670.00
			TOTAL	547,670.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300014 Regional Office CAR	MOOE	Representation Expenses 50299030 00	(17,170.00)
			Internet Subscription Expenses 50205030 00	(12,000.00)
			Other Professional Services 50211990 00	(500,000.00)
			Rents - Buildings and Structures 50299050 01	(18,500.00)
			TOTAL	(547,670.00)

Prepared by:


MERIEL P. CASTILLO
Chief, Budget Division

Certified by:


WAYNE C. BELIZAR
Director, Finance and Management Service

Recommended by:


JOSE ERNESTO B. GAVIOLA
Undersecretary for General Administration and Support Services

Approved by:


ROLANDO JOSELITO D. BAUTISTA
Secretary

Date: _____

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

REALLOCATION ADVICE FOR USE OF PS APPROPRIATIONS (RAPSA) NO. 2019-07-0014

Dated: July 29, 2019

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
 National Government Agencies
 Legal Basis : RA 11260 Regular 2019 CURRENT APPROPRIATION

REGIONAL OFFICE CAR

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300014 Regional Office CAR	PS	Salaries and Wages - Regular 50101010 01	1,442,098.00
			Personnel Economic Relief Allowance 50102010 01	60,000.00
			Representation Allowance 50102020 00	7,875.00
			Subsistence Allowance Magna Carta Benefits for Public Health Workers 50102050 03	2,850.00
			Year End Bonus 50102140 01	122,555.00
			Productivity Enhancement Incentive 50102990 12	25,000.00
			Cash Gift 50102150 01	25,000.00
			Pag-IBIG Contributions 50103020 01	4,000.00
			PhilHealth Contributions 50103030 01	8,200.00
			Employees Compensation Insurance Premiums 50103040 01	3,000.00
			TOTAL	1,700,578.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300014 Regional Office CAR	PS	Salaries and Wages - Casual/Contractual 50101020 00	(248,550.00)
			Transportation Allowance 50102030 01	(101,375.00)

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
			Clothing/Uniform Allowance 50102040 01	(106,400.00)
			Laundry Allowance Magna Carta Benefits for Public Health Workers 50102060 04	(200.00)
			Subsistence Allowance Magna Carta Benefits for Public Social Workers 50102050 04	(1,113,300.00)
			Lump-sum for Step Increments Length of Service 50104990 10	(58,200.00)
			Mid Year Bonus 50102990 36	(72,553.00)
			TOTAL	(1,700,578.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300014 Regional Office CAR	PS	Salaries and Wages - Regular 50101010 01	990,435.00
			Personnel Economic Relief Allowance 50102010 01	24,000.00
			Hazard Pay Magna Carta Benefits for Public Social Workers 50102110 06	112,550.00
			Pag-IBIG Contributions 50103020 01	800.00
			PhilHealth Contributions 50103030 01	4,580.00
			TOTAL	1,132,365.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300014 Regional Office CAR	PS	Salaries and Wages - Casual/Contractual 50101020 00	(454,100.00)
			Clothing/Uniform Allowance 50102040 01	(12,500.00)
			Subsistence Allowance Magna Carta Benefits for Public Social Workers 50102050 04	(641,850.00)
			Lump-sum for Step Increments Length of Service 50104990 10	(13,915.00)

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT EXPENDITURES	AMOUNT
			Loyalty Award 50104990 15	(10,000.00)
			TOTAL	(1,132,365.00)

Prepared by:


MERIEL P. CASTILLO
Chief, Budget Division

Certified by:


WAYNE C. BELIZAR
Director, Finance and Management Service

Recommended by:


JOSE ERNESTO B. GAVIOLA
Undersecretary for General Administration and Support Services

Approved by:


ROLANDO JOSELITO D. BAUTISTA
Secretary

Date: _____

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2019-07-0061

Dated: July 29, 2019

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
 National Government Agencies
 Legal Basis : RA 11260 Regular 2019 CURRENT APPROPRIATION

REGIONAL OFFICE CAR

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
103001000200000 General Management and Supervision	0300014 Regional Office CAR	MOOE	Repairs and Maintenance Buildings 50213040 01	295,344.09
			TOTAL	295,344.09

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
103001000200000 General Management and Supervision	0300014 Regional Office CAR	MOOE	Internet Subscription Expenses 50205030 00	(20,000.00)
			Cable, Satellite, Telegraph and Radio Expenses 50205040 00	(1,000.00)
			Janitorial Services 50212020 00	(9,344.09)
			Subscription Expenses 50299070 00	(5,500.00)
			Other Professional Services 50211990 00	(259,500.00)
			TOTAL	(295,344.09)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300014 Regional Office CAR	MOOE	Office Supplies Expenses 50203010 00	6,000.00
			Fuel, Oil and Lubricants Expenses 50203090 00	192,000.00
			Drugs and Medicines Expenses 50203070 00	19,630.00
			Water Expenses 50204010 00	150,000.00

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
			Labor and Wages 50216010 00	379,600.00
			Repair and Maintenance Motor Vehicle 50213060 01	150,000.00
			Insurance Expenses 50215030 00	1,320,445.00
			Advertising Expenses 50299010 00	12,280.00
			Traveling Expenses 50201010 00	208,000.00
			Representation Expenses 50299030 00	102,600.00
			Other Professional Services 50211990 00	178,210.00
			Security Services 50212030 00	19,350.00
			TOTAL	2,738,115.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300014 Regional Office CAR	MOOE	Training Expenses 50202010 00	(337,000.00)
			Semi Expendable Office Equipment 50203210 02	(608,000.00)
			Semi Expendable Other Machinery & Equipment 50203210 99	(42,000.00)
			Semi Expendable Books 50203220 02	(12,000.00)
			Other Supplies and Materials Expenses 50203990 00	(20,132.00)
			Landline 50205020 02	(18,000.00)
			Janitorial Services 50212020 00	(34,954.00)
			Other General Services 50212990 00	(17,000.00)
			Fidelity Bond Premiums 50215020 00	(55,000.00)
			Rents - Land 50299050 02	(2,400.00)

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
			Subscription Expenses 50299070 00	(10,000.00)
			Other Maintenance and Operating Expenses 50299990 02	(327,409.00)
			Food Supplies Expenses 50203050 00	(1,075,064.00)
			Subsidies -Others 50214990 00	(179,156.00)
			TOTAL	(2,738,115.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300014 Regional Office CAR	MOOE	Traveling Expenses 50201010 00	910,784.00
			Mobile 50205020 01	105,000.00
			TOTAL	1,015,784.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300014 Regional Office CAR	MOOE	Training Expenses 50202010 00	(332,000.00)
			Semi Expendable Office Equipment 50203210 02	(17,420.00)
			Semi Expendable ICT Equipment 50203210 03	(10,000.00)
			Extra-ordinary and Miscellaneous Expenses 50210030 00	(60,400.00)
			Printing and Publication Expenses 50299020 00	(126,264.00)
			Rents - Motor Vehicles 50299050 03	(2,700.00)
			Consultancy Services 50211030 00	(350,000.00)
			Awards/Rewards Expenses 50206010 00	(117,000.00)
			TOTAL	(1,015,784.00)

Prepared by:


MERIEL P. CASTILLO
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Recommended by:


JOSE ERNESTO B. GAVIOLA
Undersecretary for General Administration and Support Services

Certified by:


WAYNE C. BELIZAR
Director, Finance and Management Service

Approved by:


ROLANDO JOSELITO D. BAUTISTA
Secretary
Date: _____

* MAF No. 2019-07-0061 dated July 29, 2019

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2019-07-0049

Dated: July 17, 2019

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
National Government Agencies
Legal Basis : RA 11260 Regular 2019 CURRENT APPROPRIATION

REGIONAL OFFICE CAR


DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Poverty and Reintegration Program for Trafficked Persons	0300014 Regional Office CAR	MOOE	Subsidies -Others 50214990 00	100,000.00
			TOTAL	100,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Poverty and Reintegration Program for Trafficked Persons	0300014 Regional Office CAR	MOOE	Welfare Goods Expenses 50203060 00	(7,000.00)
			Mobile 50205020 01	(2,000.00)
			Other Professional Services 50211990 00	(91,000.00)
			TOTAL	(100,000.00)

Prepared by:


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WAYNE C. BELIZAR
Director, Finance and Management Service

Recommended by:


JOSE ERNESTO B. GAVIOLA
Undersecretary for General Administration and Support Services

Approved by:


ROLANDO JOSELITO D. BAUTISTA
Secretary

Date: _____

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2019-07-0039
 Dated: July 16, 2019

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
 National Government Agencies
 Legal Basis : RA 11260 Regular 2019 CURRENT APPROPRIATION

REGIONAL OFFICE CAR

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300014 Regional Office CAR	MOOE	Traveling Expenses 50201010 00	1,555,600.00
			Training Expenses 50202010 00	596,800.00
			Office Supplies Expenses 50203010 00	259,000.00
			Semi Expendable Furnitures and Fixtures 50203220 01	30,500.00
			Water Expenses 50204010 00	60,000.00
			Electricity Expenses 50204020 00	84,000.00
			Mobile 50205020 01	72,300.00
			TOTAL	2,658,200.00


SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300014 Regional Office CAR	MOOE	Semi Expendable ICT Equipment 50203210 03	(350,000.00)
			Other Professional Services 50211990 00	(2,000,000.00)
			Rents - Buildings and Structures 50299050 01	(207,500.00)
			Rents - Motor Vehicles 50299050 03	(13,200.00)
			Other Maintenance and Operating Expenses 50299990 02	(87,500.00)
			TOTAL	(2,658,200.00)

Prepared by:


MERIEL P. CASTILLO
Chief, Budget Division
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Certified by:


WAYNE C. BELIZAR
Director, Finance and Management Service

Recommended by:


JOSE ERNESTO B. GAVIOLA
Undersecretary for General Administration and Support Services

Approved by:


ROLANDO JOSELITO D. BAUTISTA
Secretary

Date: _____

* MAF No. 2019-07-0039 dated July 16, 2019 8

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2019-07-0037

Dated: July 12, 2019

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
National Government Agencies
Legal Basis : RA 11260 Regular 2019 CURRENT APPROPRIATION

REGIONAL OFFICE CAR


DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300014 Regional Office CAR	MOOE	Mobile 50205020 01	55,400.00
			TOTAL	55,400.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300014 Regional Office CAR	MOOE	Food Supplies Expenses 50203050 00	(55,400.00)
			TOTAL	(55,400.00)

Prepared by:


MERIEL P. CASTILLO
Chief, Budget Division

Certified by:


WAYNE C. BELIZAR
Director, Finance and Management Service

Recommended by:


JOSE ERNESTO B. GAVIOLA
Undersecretary for General Administration and Support Services

Approved by:


ROLANDO JOSELITO D. BAUTISTA
Secretary

Date: _____

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2019-07-0035

Dated: July 9, 2019

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
National Government Agencies
Legal Basis : RA 11260 Regular 2019 CURRENT APPROPRIATION

REGIONAL OFFICE CAR

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300014 Regional Office CAR	MOOE	Traveling Expenses 50201010 00	251,765.00
			Other Professional Services 50211990 00	210,000.00
			TOTAL	461,765.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300014 Regional Office CAR	MOOE	Office Supplies Expenses 50203010 00	(38,765.00)
			Fuel, Oil and Lubricants Expenses 50203090 00	(43,000.00)
			Rents - Motor Vehicles 50299050 03	(380,000.00)
			TOTAL	(461,765.00)

Prepared by:


MERIEL P. CASTILLO
Chief, Budget Division

Certified by:


WAYNE C. BELIZAR
Director, Finance and Management Service

Recommended by:


JOSE ERNESTO B. GAVIOLA
Undersecretary for General Administration and Support Services

Approved by:


ROLANDO JOSELITO D. BAUTISTA
Secretary
Date: _____

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

REALLOCATION ADVICE FOR USE OF PS APPROPRIATIONS (RAPSA) NO. 2019-06-0005

Dated: June 26, 2019

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
National Government Agencies
Legal Basis : RA 11260 Regular 2019 CURRENT APPROPRIATION

REGIONAL OFFICE CAR

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300014 Regional Office CAR	PS	Loyalty Award 50104990 15	5,000.00
			TOTAL	5,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300014 Regional Office CAR	PS	Subsistence Allowance Magna Carta Benefits for Public Social Workers 50102050 04	(5,000.00)
			TOTAL	(5,000.00)

Prepared by:


MERIEL P. CASTILLO
Chief, Budget Division

Certified by:


WAYNE C. BELIZAR
Director, Finance and Management Service

Recommended by:


JOSE ERNESTO B. GAVIOLA
Undersecretary for General Administration and Support Services

Approved by:


ROLANDO JOSELITO D. BAUTISTA
Secretary

Date: _____

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2019-06-0014

Dated: June 26, 2019

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
 National Government Agencies
 Legal Basis : RA 11260 Regular 2019 CURRENT APPROPRIATION

REGIONAL OFFICE CAR

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
103001000200000 General Management and Supervision	0300014 Regional Office CAR	MOOE	Traveling Expenses 50201010 00	126,000.00
			Accountable Forms Expense 50203020 00	100,000.00
			Fuel, Oil and Lubricants Expenses 50203090 00	150,000.00
			Repairs and Maintenance Buildings 50213040 01	194,000.00
			Semi Expendable Other Machinery & Equipment 50203210 99	46,000.00
			Repair and Maintenance Motor Vehicle 50213060 01	222,000.00
			Labor and Wages 50216010 00	223,000.00
			Transportation and Delivery Expenses 50299040 00	72,000.00
			Repair and Maintenance Other Machinery and Equipment 50213050 99	50,000.00
			Repair and Maintenance Office Equipment 50213050 02	10,000.00
			TOTAL	1,193,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
103001000200000 General Management and Supervision	0300014 Regional Office CAR	MOOE	Office Supplies Expenses 50203010 00	(485,000.00)
			Other Professional Services 50211990 00	(107,000.00)
			Semi Expendable Furnitures and Fixtures 50203220 01	(5,000.00)
			Janitorial Services 50212020 00	(221,000.00)
			Fidelity Bond Premiums 50215020 00	(300,000.00)
			Repair and Maintenance Furniture and Fixtures 50213070 00	(15,000.00)
			Auditing Services 50211020 00	(50,000.00)
			Subscription Expenses 50299070 00	(10,000.00)
			TOTAL	(1,193,000.00)


DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300014 Regional Office CAR	MOOE	Traveling Expenses 50201010 00	375,000.00
			Postage and Courier Services 50205010 00	40,905.00
			Rents - Buildings and Structures 50299050 01	1,360,000.00
			TOTAL	1,775,905.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300014 Regional Office CAR	MOOE	Food Supplies Expenses 50203050 00	(495,111.00)
			Subsidies -Others 50214990 00	(1,280,794.00)
			TOTAL	(1,775,905.00)


Prepared by:


MERIEL P. CASTILLO
Chief, Budget Division

Recommended by:


JOSE ERNESTO B. GAVIOLA
Undersecretary for General Administration and Support Services

Certified by:


WAYNE C. BELIZAR
Director, Finance and Management Service

Approved by:


ROLANDO JOSELITO D. BAUTISTA
Secretary

Date: _____

* MAF No. 2019-06-0014 dated June 26, 2019

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2019-02-0025

Dated: February 18, 2019

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
National Government Agencies
Legal Basis : RA 10964 Regular 2018 CONTINUING APPROPRIATION

REGIONAL OFFICE CAR

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300014 Regional Office CAR	MOOE	Other Professional Services 50211990 00	172,435.69
			TOTAL	172,435.69

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300014 Regional Office CAR	MOOE	Training Expenses 50202010 00	(8,951.60)
			Traveling Expenses 50201010 00	(23,484.09)
			Advertising Expenses 50299010 00	(140,000.00)
			TOTAL	(172,435.69)

Prepared by:


MERIEL P. CASTILLO
Chief, Budget Division

Certified by:


WAYNE C. BELIZAR
Director, Finance and Management Service

Recommended by:


ASEC. RODOLFO M. SANTOS, CESO III
OIC - Office of the Undersecretary for GASSG

Approved by:


ROLANDO JOSELITO D. BAUTISTA
Secretary

Date: _____

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2019-02-0013

Dated: February 11, 2019

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
National Government Agencies
Legal Basis : RA 10964 Regular 2018 CONTINUING APPROPRIATION

REGIONAL OFFICE CAR


DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Poverty and Reintegration Program for Trafficked Persons	0300014 Regional Office CAR	MOOE	Subsidies -Others 50214990 00	56,026.00
			TOTAL	56,026.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Poverty and Reintegration Program for Trafficked Persons	0300014 Regional Office CAR	MOOE	Training Expenses 50202010 00	(16,130.00)
			Welfare Goods Expenses 50203060 00	(170.00)
			Advertising Expenses 50299010 00	(26,826.00)
			Representation Expenses 50299030 00	(12,900.00)
			TOTAL	(56,026.00)


Prepared by:


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WAYNE C. BELIZAR
Director, Finance and Management Service

Recommended by:


ASEC. RODOLFO M. SANTOS, CESO III
OIC - Office of the Undersecretary for GASSG *clw*

Approved by:


ROLANDO JOSELITO D. BAUTISTA
Secretary

Date: _____

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2019-02-0002

Dated: February 1, 2019

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
 National Government Agencies
 Legal Basis : RA 10964 Regular 2018 CONTINUING APPROPRIATION

REGIONAL OFFICE CAR

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
103001000200000 General Management and Supervision	0300014 Regional Office CAR	MOOE	Other Professional Services 50211990 00	70,270.18
			TOTAL	70,270.18

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
103001000200000 General Management and Supervision	0300014 Regional Office CAR	MOOE	Accountable Forms Expense 50203020 00	(44,000.00)
			Semi Expendable Furnitures and Fixtures 50203220 01	(2,445.00)
			Other Supplies and Materials Expenses 50203990 00	(18,148.84)
			Postage and Courier Services 50205010 00	(5,676.00)
			Internet Subscription Expenses 50205030 00	(0.34)
			TOTAL	(70,270.18)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300003 Regional Office CAR	MOOE	Labor and Wages 50216010 00	97,233.00
			Other Professional Services 50211990 00	2,121,243.61
			TOTAL	2,218,476.61

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300003 Regional Office <i>CAR</i>	MOOE	Traveling Expenses 50201010 00	(123,351.54)
			Office Supplies Expenses 50203010 00	(105,382.49)
			Food Supplies Expenses 50203050 00	(243,385.89)
			Drugs and Medicines Expenses 50203070 00	(34,900.70)
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	(8,100.00)
			Fuel, Oil and Lubricants Expenses 50203090 00	(8,613.06)
			Semi Expendable Other Machinery & Equipment 50203210 99	(139,378.75)
			Semi Expendable Furnitures and Fixtures 50203220 01	(125,180.00)
			Other Supplies and Materials Expenses 50203990 00	(20,666.93)
			Water Expenses 50204010 00	(20,530.35)
			Electricity Expenses 50204020 00	(54,314.90)
			Postage and Courier Services 50205010 00	(5,000.00)
			Landline 50205020 02	(30,983.76)
			Repair and Maintenance Motor Vehicle 50213060 01	(38,230.00)
			Subsidies -Others 50214990 00	(917,441.69)
			Rents - Buildings and Structures 50299050 01	(240,000.00)
			Other Maintenance and Operating Expenses 50299990 02	(73,516.55)
			Security Services 50212030 00	(29,500.00)
			TOTAL	(2,218,476.61)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300003 Regional Office CAR	MOOE	Office Supplies Expenses 50203010 00	274,979.25
			Other Professional Services 50211990 00	73,700.00
			TOTAL	348,679.25

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300003 Regional Office CAR	MOOE	Training Expenses 50202010 00	(84,000.00)
			Semi Expendable Office Equipment 50203210 02	(7,550.25)
			Other Supplies and Materials Expenses 50203990 00	(56,687.00)
			Water Expenses 50204010 00	(18,300.00)
			Advertising Expenses 50299010 00	(80,625.00)
			Other Maintenance and Operating Expenses 50299990 02	(101,517.00)
			TOTAL	(348,679.25)


Prepared by:


MERIEL P. CASTILLO
 Chief, Budget Division

Certified by:


WAYNE C. BELIZAR
 Director, Financial Management Service

Recommended by:


ASEC. RODOLFO M. SANTOS, CESO III
 OIC - Office of the Undersecretary for GASSG

Approved by:


ROLANDO JOSELITO D. BAUTISTA
 Secretary

Date: _____

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

REALLOCATION ADVICE FOR USE OF PS APPROPRIATIONS (RAPSA) NO. 2018-12-0053

Dated: December 28, 2018

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
National Government Agencies
Legal Basis : RA 10964 Regular 2018 CURRENT APPROPRIATION

REGIONAL OFFICE CAR

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300014 Regional Office CAR	PS	Salaries and Wages - Casual/Contractual 50101020 00	10,000.00
			TOTAL	10,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300014 Regional Office CAR	PS	Salaries and Wages - Regular 50101010 01	(10,000.00)
			TOTAL	(10,000.00)


Prepared by:


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OIC - Office of the Undersecretary for GASSG

Approved by:


ROLANDO JOSELITO D. BAUTISTA
Secretary

Date: _____

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2018-12-0225

Dated: December 27, 2018

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
National Government Agencies

Legal Basis : RA 10964 Regular 2018 CURRENT APPROPRIATION

REGIONAL OFFICE CAR


DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300014 Regional Office CAR	MOOE	Traveling Expenses 50201010 00	257,929.06
			TOTAL	257,929.06

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300014 Regional Office CAR	MOOE	Training Expenses 50202010 00	(257,283.20)
			Security Services 50212030 00	(45.86)
			Rents - Motor Vehicles 50299050 03	(600.00)
			TOTAL	(257,929.06)

Prepared by:


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OIC - Office of the Undersecretary for GASSG

Approved by:


ROLANDO JOSELITO D. BAUTISTA
Secretary

Date: _____

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2018-12-0218

Dated: December 21, 2018

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
 National Government Agencies
 Legal Basis : RA 10964 Regular 2018 CURRENT APPROPRIATION

REGIONAL OFFICE CAR

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
103001000200000 General Management and Supervision	0300014 Regional Office CAR	MOOE	Internet Subscription Expenses 50205030 00	118,407.00
			TOTAL	118,407.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
103001000200000 General Management and Supervision	0300014 Regional Office CAR	MOOE	Traveling Expenses 50201010 00	(70,000.00)
			Auditing Services 50211020 00	(18,000.00)
			Other Supplies and Materials Expenses 50203990 00	(30,407.00)
			TOTAL	(118,407.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300014 Regional Office CAR	MOOE	Security Services 50212030 00	29,500.00
			TOTAL	29,500.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300014 Regional Office CAR	MOOE	Traveling Expenses 50201010 00	(29,300.00)
			Rents - Motor Vehicles 50299050 03	(200.00)
			TOTAL	(29,500.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300014 Regional Office CAR	MOOE	Subsidies -Others 50214990 00	676,500.00
			TOTAL	676,500.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300014 Regional Office CAR	MOOE	Training Expenses 50202010 00	(676,500.00)
			TOTAL	(676,500.00)

Prepared by:


MERIEL P. CASTILLO
Chief, Budget Division

Certified by:


WAYNE C. BELIZAR
Director, Financial Management Service

Recommended by:


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OIC - Office of the Undersecretary for GASSG

Approved by:


ROLANDO JOSELITO D. BAUTISTA
Secretary

Date: _____

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

REALLOCATION ADVICE FOR USE OF PS APPROPRIATIONS (RAPSA) NO. 2018-12-0049

Dated: December 21, 2018

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
National Government Agencies
Legal Basis : RA 10964 Regular 2018 CURRENT APPROPRIATION

REGIONAL OFFICE CAR

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300014 Regional Office CAR	PS	Salaries and Wages - Casual/Contractual 50101020 00	118,000.00
			TOTAL	118,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300014 Regional Office CAR	PS	Salaries and Wages - Regular 50101010 01	(118,000.00)
			TOTAL	(118,000.00)

Prepared by:


MERIEL P. CASTILLO
Chief, Budget Division

Certified by:


WAYNE C. BELIZAR
Director, Financial Management Service

Recommended by:


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Approved by:


ROLANDO JOSELITO D. BAUTISTA
Secretary

Date: _____