

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2019-08-0080

Dated: August 5, 2019

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
National Government Agencies
Legal Basis : RA 11260 Regular 2019 CURRENT APPROPRIATION

REGIONAL OFFICE CARAGA

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300016 Regional Office CARAGA	MOOE	Traveling Expenses 50201010 00	1,177,000.00
			Rents - Motor Vehicles 50299050 03	300,000.00
			TOTAL	1,477,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300016 Regional Office CARAGA	MOOE	Training Expenses 50202010 00	(1,477,000.00)
			TOTAL	(1,477,000.00)

Prepared by:


MERIEL P. CASTILLO
Chief, Budget Division

Certified by:


WAYNE C. BELIZAR
Director, Finance and Management Service

Recommended by:


JOSE ERNESTO B. GAVIOLA
Undersecretary for General Administration and Support Services

Approved by:


ROLANDO JOSELITO D. BAUTISTA
Secretary

Date: _____

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2019-07-0043

Dated: July 16, 2019

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
National Government Agencies
Legal Basis : RA 11260 Regular 2019 CURRENT APPROPRIATION

REGIONAL OFFICE CARAGA

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
292003020100000 Provision of Services for Center-based Clients	0300016 Regional Office CARAGA	MOOE	Semi Expendable Office Equipment 50203210 02	15,000.00 ✓
			Internet Subscription Expenses 50205030 00	20,293.00 ✓
			Insurance Expenses 50215030 00	40,482.92 ✓
			Representation Expenses 50299030 00	15,000.00 ✓
			Rents - Equipment 50299050 04	30,000.00 ✓
			TOTAL	120,775.92


SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
292003020100000 Provision of Services for Center-based Clients	0300016 Regional Office CARAGA	MOOE	Office Supplies Expenses 50203010 00	(50,000.00) ✓
			Repair and Maintenance Other Transportation Equipment 50213060 99	(70,775.92) ✓
			TOTAL	(120,775.92)

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Undersecretary for General Administration and Support Services

Approved by:


ROLANDO JOSELITO D. BAUTISTA
Secretary

Date: _____

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2019-06-0020

Dated: June 28, 2019

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
 National Government Agencies
 Legal Basis : RA 11260 Regular 2019 CURRENT APPROPRIATION

REGIONAL OFFICE CARAGA

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300016 Regional Office CARAGA	MOOE	Traveling Expenses 50201010 00	281,600.00
			Training Expenses 50202010 00	84,000.00
			Advertising Expenses 50299010 00	245,000.00
			Representation Expenses 50299030 00	96,600.00
			TOTAL	707,200.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300016 Regional Office CARAGA	MOOE	Semi Expendable Machinery 502032100 01	(203,000.00)
			Semi Expendable ICT Equipment 50203210 03	(387,000.00)
			Mobile 50205020 01	(1,200.00)
			Rents - Motor Vehicles 50299050 03	(116,000.00)
			TOTAL	(707,200.00)

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Approved by:


ROLANDO JOSELITO D. BAUTISTA
 Secretary
 Date: _____

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2019-06-0017

Dated: June 27, 2019

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
National Government Agencies
Legal Basis : RA 11260 Regular 2019 CURRENT APPROPRIATION

REGIONAL OFFICE CARAGA

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300016 Regional Office CARAGA	MOOE	Fidelity Bond Premiums 50215020 00	130,000.00
			TOTAL	130,000.00


SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300016 Regional Office CARAGA	MOOE	Training Expenses 50202010 00	(130,000.00)
			TOTAL	(130,000.00)

Prepared by:


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Approved by:


ROLANDO JOSELITO D. BAUTISTA
Secretary

Date: _____

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2019-06-0005

Dated: June 25, 2019

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
 National Government Agencies

Legal Basis : RA 11260 Regular 2019 CURRENT APPROPRIATION

REGIONAL OFFICE CARAGA

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
103001000200000 General Management and Supervision	0300016 Regional Office CARAGA	MOOE	Labor and Wages 50216010 00	300,000.00
			Fidelity Bond Premiums 50215020 00	50,000.00
			TOTAL	350,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
103001000200000 General Management and Supervision	0300016 Regional Office CARAGA	MOOE	Subsidies -Others 50214990 00	(50,000.00)
			Security Services 50212030 00	(300,000.00)
			TOTAL	(350,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300016 Regional Office CARAGA	MOOE	Electricity Expenses 50204020 00	180,000.00
			Awards/Rewards Expenses 50206010 00	200,000.00
			Other Professional Services 50211990 00	109,016.00
			Fidelity Bond Premiums 50215020 00	4,396.50
			Representation Expenses 50299030 00	114,000.00
			Other Maintenance and Operating Expenses 50299990 02	122,000.00
			TOTAL	729,412.50

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300016 Regional Office CARAGA	MOOE	Security Services 50212030 00	(360,000.00)
			Repair and Maintenance Other Transportation Equipment 50213060 99	(69,412.50)
			Subsidies -Others 50214990 00	(300,000.00)
			TOTAL	(729,412.50)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300016 Regional Office CARAGA	MOOE	Rents - Equipment 50299050 04	905,000.00
			Rents - Motor Vehicles 50299050 03	206,700.00
			Drugs and Medicines Expenses 50203070 00	11,000.00
			Electricity Expenses 50204020 00	120,000.00
			Fidelity Bond Premiums 50215020 00	117,000.00
			Representation Expenses 50299030 00	1,387,300.00
			TOTAL	2,747,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300016 Regional Office CARAGA	MOOE	Traveling Expenses 50201010 00	(305,000.00)
			Training Expenses 50202010 00	(2,211,000.00)
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	(1,000.00)
			Fuel, Oil and Lubricants Expenses 50203090 00	(230,000.00)
			TOTAL	(2,747,000.00)

Prepared by:


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Recommended by:


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Certified by:


WAYNE C. BELIZAR
Director, Finance and Management Service

Approved by:


ROLANDO JOSELITO D. BAUTISTA
Secretary

Date: _____

* MAF No. 2019-06-0005 dated - June 24, 2019

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2019-03-0033

Dated: March 1, 2019

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
National Government Agencies
Legal Basis : RA 10964 Regular 2018 CONTINUING APPROPRIATION

REGIONAL OFFICE CARAGA


DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300016 Regional Office CARAGA	MOOE	Other Professional Services 50211990 00	1,471,224.84
			TOTAL	1,471,224.84

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300016 Regional Office CARAGA	MOOE	Advertising Expenses 50299010 00	(1,471,224.84)
			TOTAL	(1,471,224.84)

Prepared by:


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Recommended by:


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OIC - Office of the Undersecretary for GASSG

Approved by:


ROLANDO JOSELITO D. BAUTISTA
Secretary

Date: _____

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2018-12-0239

Dated: December 28, 2018

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
National Government Agencies
Legal Basis : RA 10964 Regular 2018 CURRENT APPROPRIATION

REGIONAL OFFICE CARAGA

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300016 Regional Office CARAGA	MOOE	Traveling Expenses 50201010 00	100,000.00
			TOTAL	100,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300016 Regional Office CARAGA	MOOE	Office Supplies Expenses 50203010 00	(100,000.00)
			TOTAL	(100,000.00)

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Approved by:


ROLANDO JOSE LITO D. BAUTISTA
Secretary

Date: _____