

Department : Department of Social Welfare and Development  
Agency/Operating Unit : Office of the Secretary  
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2019-08-0074**

Dated: August 5, 2019

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of  
National Government Agencies  
Legal Basis : RA 11260 Regular 2019 CURRENT APPROPRIATION

**REGIONAL OFFICE IV-B**

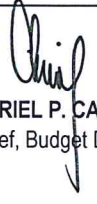
**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
103001000200000 General Management and Supervision	0300017 Regional Office IV-B	MOOE	Traveling Expenses 50201010 00	200,000.00
			Postage and Courier Services 50205010 00	80,000.00
			Repair and Maintenance Motor Vehicle 50213060 01	200,000.00
			Repairs and Maintenance Buildings 50213040 01	50,000.00
			Janitorial Services 50212020 00	100,000.00
			Electricity Expenses 50204020 00	250,000.00
			<b>TOTAL</b>	<b>880,000.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
103001000200000 General Management and Supervision	0300017 Regional Office IV-B	MOOE	Other Professional Services 50211990 00	(880,000.00)
			<b>TOTAL</b>	<b>(880,000.00)</b>

Prepared by:

  
**MERIEL P. CASTILLO**  
Chief, Budget Division

Certified by:

  
**WAYNE C. BELIZAR**  
Director, Finance and Management Service

Recommended by:

  
**JOSE ERNESTO B. GAVIOLA**  
Undersecretary for General Administration and Support Services

Approved by:

  
**ROLANDO JOSELITO D. BAUTISTA**  
Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2019-08-0071**

Dated: August 2, 2019

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of  
 National Government Agencies  
 Legal Basis : RA 11260 Regular 2019 CURRENT APPROPRIATION

**REGIONAL OFFICE IV-B**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300017 Regional Office IV-B	MOOE	Traveling Expenses 50201010 00	1,346,114.74
			Repair and Maintenance Motor Vehicle 50213060 01	92,460.28
			<b>TOTAL</b>	<b>1,438,575.02</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300017 Regional Office IV-B	MOOE	Mobile 50205020 01	(73,603.80)
			Representation Expenses 50299030 00	(10,900.00)
			Other Professional Services 50211990 00	(761,610.94)
			Printing and Publication Expenses 50299020 00	(500,000.00)
			Fuel, Oil and Lubricants Expenses 50203090 00	(92,460.28)
			<b>TOTAL</b>	<b>(1,438,575.02)</b>

Prepared by:

  
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Chief, Budget Division

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**JOSE ERNESTO B. GAVIOLA**  
Undersecretary for General Administration and Support Services

Approved by:

  
**ROLANDO JOSELITO D. BAUTISTA**  
Secretary

Date: \_\_\_\_\_

\* MAF No. 2019-08-0071 dated August 2, 2019

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2019-07-0046**

Dated: July 17, 2019

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of  
 National Government Agencies  
 Legal Basis : RA 11260 Regular 2019 CURRENT APPROPRIATION

**REGIONAL OFFICE IV-B**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300017 Regional Office IV-B	MOOE	Traveling Expenses 50201010 00	947,700.00
			Fuel, Oil and Lubricants Expenses 50203090 00	200,000.00
			Water Expenses 50204010 00	26,000.00
			Electricity Expenses 50204020 00	138,000.00
			Janitorial Services 50212020 00	63,000.00
			Security Services 50212030 00	107,500.00
			Repair and Maintenance ICT Equipment 50213050 03	25,000.00
			Fidelity Bond Premiums 50215020 00	300,000.00
			Printing and Publication Expenses 50299020 00	1,053,000.00
			Representation Expenses 50299030 00	7,000.00
			Rents - Motor Vehicles 50299050 03	366,000.00
			Other Maintenance and Operating Expenses 50299990 02	9,540.26
		<b>TOTAL</b>	<b>3,242,740.26</b>	



## SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300017 Regional Office IV-B	MOOE	Other Professional Services 50211990 00	(300,920.00)
			Training Expenses 50202010 00	(1,509,500.00)
			Office Supplies Expenses 50203010 00	(376,000.00)
			Mobile 50205020 01	(8,200.00)
			Labor and Wages 50216010 00	(76,120.26)
			Advertising Expenses 50299010 00	(972,000.00)
			<b>TOTAL</b>	<b>(3,242,740.26)</b>

## DEFICIENT ITEMS (TO) :


PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Poverty and Reintegration Program for Trafficked Persons	0300017 Regional Office IV-B	MOOE	Traveling Expenses 50201010 00	22,660.04
			Semi Expendable Office Equipment 50203210 02	4,800.00
			Other Professional Services 50211990 00	18,988.96
			Subsidies -Others 50214990 00	46,000.00
			Printing and Publication Expenses 50299020 00	12,000.00
			Other Maintenance and Operating Expenses 50299990 02	22,700.00
			<b>TOTAL</b>	<b>127,149.00</b>

## SOURCE ITEMS (FROM) :


PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Poverty and Reintegration Program for Trafficked Persons	0300017 Regional Office IV-B	MOOE	Training Expenses 50202010 00	(46,149.00)
			Mobile 50205020 01	(6,000.00)

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
			Welfare Goods Expenses 50203060 00	(15,000.00)
			Advertising Expenses 50299010 00	(30,000.00)
			Representation Expenses 50299030 00	(30,000.00)
			<b>TOTAL</b>	<b>(127,149.00)</b>

Prepared by:

  
**MERIEL P. CASTILLO**  
Chief, Budget Division

Certified by:

  
**WAYNE C. BELIZAR**  
Director, Finance and Management Service

Recommended by:

  
**JOSE ERNESTO B. GAVIOLA**  
Undersecretary for General Administration and Support Services

Approved by:

  
**ROLANDO JOSELITO D. BAUTISTA**  
Secretary

Date: \_\_\_\_\_

Department  
Agency/Operating Unit  
Address

: Department of Social Welfare and Development  
: Office of the Secretary  
: Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2019-07-0036**

Dated: July 10, 2019

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of  
National Government Agencies  
: RA 11260 Regular 2019 CURRENT APPROPRIATION

Legal Basis

**REGIONAL OFFICE IV-B**

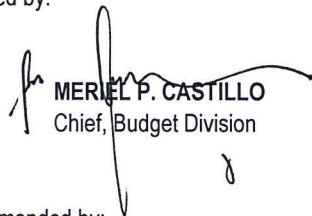
**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300017 Regional Office IV-B	MOOE	Fidelity Bond Premiums 50215020 00	105,000.00
			Other Maintenance and Operating Expenses 50299990 02	3,500.00
			Postage and Courier Services 50205010 00	603.00
			Fuel, Oil and Lubricants Expenses 50203090 00	20,000.00
			Electricity Expenses 50204020 00	35,000.00
			Security Services 50212030 00	143,200.00
			<b>TOTAL</b>	<b>307,303.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300017 Regional Office IV-B	MOOE	Rents - Buildings and Structures 50299050 01	(120,000.00)
			Internet Subscription Expenses 50205030 00	(12,000.00)
			Training Expenses 50202010 00	(59,620.70)
			Other Professional Services 50211990 00	(111,795.30)
			Office Supplies Expenses 50203010 00	(3,887.00)
			<b>TOTAL</b>	<b>(307,303.00)</b>

Prepared by:

  
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**JOSE ERNESTO B. GAVIOLA**  
Undersecretary for General Administration and Support Services

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**WAYNE O. BELIZAR**  
Director, Finance and Management Service

Approved by:

  
**ROLANDO JOSELITO D. BAUTISTA**  
Secretary

Date: \_\_\_\_\_

\* MAF No. 2019-07-0036 dated July 10, 2019

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**REALLOCATION ADVICE FOR USE OF PS APPROPRIATIONS (RAPSA) NO. 2019-06-0006**

Dated: June 28, 2019

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of  
 National Government Agencies

Legal Basis : RA 11260 Regular 2019 CURRENT APPROPRIATION

**REGIONAL OFFICE IV-B**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300017 Regional Office IV-B	PS	Personnel Economic Relief Allowance 50102010 01	360,000.00
			Clothing/Uniform Allowance 50102040 01	90,000.00
			Subsistence Allowance Magna Carta Benefits for Public Health Workers 50102050 03	13,200.00
			Laundry Allowance Magna Carta Benefits for Public Health Workers 50102060 04	1,800.00
			Productivity Enhancement Incentive 50102990 12	75,000.00
			Overtime Pay 50102130 01	200,000.00
			Year End Bonus 50102140 01	594,781.50
			Mid Year Bonus 50102990 36	351,172.00
			Cash Gift 50102150 01	75,000.00
			Pag-IBIG Contributions 50103020 01	15,000.00
			PhilHealth Contributions 50103030 01	68,559.50
			Employees Compensation Insurance Premiums 50103040 01	15,000.00
			<b>TOTAL</b>	<b>1,859,513.00</b>



**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300017 Regional Office IV-B	PS	Salaries and Wages - Regular 50101010 01	(321,313.00)
			Transportation Allowance 50102030 01	(90,000.00)
			Subsistence Allowance Magna Carta Benefits for Public Social Workers 50102050 04	(1,367,200.00)
			Hazard Pay Magna Carta Benefits for Public Social Workers 50102110 06	(50,000.00)
			Lump-sum for Step Increments Length of Service 50104990 10	(31,000.00)
			<b>TOTAL</b>	<b>(1,859,513.00)</b>

Prepared by:

  
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**WAYNE C. BELIZAR**  
Director, Finance and Management Service

Recommended by:

  
**JOSE ERNESTO B. GAVIOLA**  
Undersecretary for General Administration and Support Services

Approved by:

  
**ROLANDO JOSELITO D. BAUTISTA**  
Secretary  
Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2019-06-0021**

Dated: June 28, 2019

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of  
 National Government Agencies  
 Legal Basis : RA 11260 Regular 2019 CURRENT APPROPRIATION

**REGIONAL OFFICE IV-B**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300017 Regional Office IV-B	MOOE	Traveling Expenses 50201010 00	868,170.48
			Training Expenses 50202010 00	840,346.33
			Mobile 50205020 01	27,598.50
			Water Expenses 50204010 00	7,000.00
			Electricity Expenses 50204020 00	62,500.00
			Janitorial Services 50212020 00	23,000.00
			Security Services 50212030 00	39,000.00
			Fidelity Bond Premiums 50215020 00	20,000.00
			Other Maintenance and Operating Expenses 50299990 02	3,000.00
			TOTAL	1,890,615.31

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300017 Regional Office IV-B	MOOE	Fuel, Oil and Lubricants Expenses 50203090 00	(135,000.00)

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
			Office Equipment 50203210 02	(108,000.00)
			Semi Expendable ICT Equipment 50203210 03	(108,000.00)
			Semi Expendable Furnitures and Fixtures 50203220 01	(149,000.00)
			Postage and Courier Services 50205010 00	(13,000.00)
			Landline 50205020 02	(4,000.00)
			Printing and Publication Expenses 50299020 00	(80,000.00)
			Representation Expenses 50299030 00	(36,338.50)
			Transportation and Delivery Expenses 50299040 00	(352,000.00)
			Rents - Motor Vehicles 50299050 03	(181,000.00)
			Other Professional Services 50211990 00	(724,276.81)
			<b>TOTAL</b>	<b>(1,890,615.31)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
103001000200000 General Management and Supervision	0300017 Regional Office IV-B	MOOE	Training Expenses 50202010 00	1,026,625.00
			Accountable Forms Expense 50203020 00	72,000.00
			Fuel, Oil and Lubricants Expenses 50203090 00	130,000.00
			Other Supplies and Materials Expenses 50203990 00	70,000.00
			Water Expenses 50204010 00	30,000.00

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
			Postage and Courier Services 50205010 00	20,000.00
			Mobile 50205020 01	58,000.00
			Landline 50205020 02	127,000.00
			Internet Subscription Expenses 50205030 00	31,000.00
			Janitorial Services 50212020 00	325,941.78
			Security Services 50212030 00	27,100.00
			Repairs and Maintenance Buildings 50213040 01	250,000.00
			Repair and Maintenance ICT Equipment 50213050 03	28,000.00
			Repair and Maintenance Furniture and Fixtures 50213070 00	2,000.00
			Printing and Publication Expenses 50299020 00	17,875.00
			Rents - Buildings and Structures 50299050 01	175,400.00
			Other Maintenance and Operating Expenses 50299990 02	57,750.00
			<b>TOTAL</b>	<b>2,448,691.78</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
103001000200000 General Management and Supervision	0300017 Regional Office IV-B	MOOE	Traveling Expenses 50201010 00	(250,211.78)
			Office Supplies Expenses 50203010 00	(477,870.00)
			Semi Expendable Office Equipment 50203210 02	(200,000.00)

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
			Semi Expendable ICT Equipment 50203210 03	(50,000.00)
			Semi Expendable Furnitures and Fixtures 50203220 01	(30,000.00)
			Other Professional Services 50211990 00	(635,000.00)
			Repair and Maintenance Office Equipment 50213050 02	(95,000.00)
			Repair and Maintenance Motor Vehicle 50213060 01	(103,400.00)
			Repair and Maintenance Semi Expendable Furnitures and Fixtures 50213220 01	(20,000.00)
			Fidelity Bond Premiums 50215020 00	(141,000.00)
			Insurance Expenses 50215030 00	(6,960.00)
			Advertising Expenses 50299010 00	(10,000.00)
			Representation Expenses 50299030 00	(399,250.00)
			Transportation and Delivery Expenses 50299040 00	(20,000.00)
			Subscription Expenses 50299070 00	(10,000.00)
			<b>TOTAL</b>	<b>(2,448,691.78)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300017 Regional Office IV-B	MOOE	Training Expenses 50202010 00	1,422,016.00
			Other Supplies and Materials Expenses 50203990 00	27,000.00



PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
			Other Professional Services 50211990 00	825,000.00
			Printing and Publication Expenses 50299020 00	86,000.00
			<b>TOTAL</b>	<b>2,360,016.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300017 Regional Office IV-B	MOOE	Traveling Expenses 50201010 00	(98,532.00)
			Office Supplies Expenses 50203010 00	(1,480,000.00)
			Extra-ordinary and Miscellaneous Expenses 50210030 00	(400.00)
			Subsidies -Others 50214990 00	(226,250.00)
			Representation Expenses 50299030 00	(307,734.00)
			Other Maintenance and Operating Expenses 50299990 02	(247,100.00)
			<b>TOTAL</b>	<b>(2,360,016.00)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300017 Regional Office IV-B	MOOE	Traveling Expenses 50201010 00	263,550.00
			Food Supplies Expenses 50203050 00	24,014.08
			Drugs and Medicines Expenses 50203070 00	26,414.52
			Fuel, Oil and Lubricants Expenses 50203090 00	29,550.40
			Electricity Expenses 50204020 00	58,000.00
			Mobile 50205020 01	400.00


PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
			Internet Subscription Expenses 50205030 00	12,000.00
			Other Professional Services 50211990 00	1,009,902.03
			Security Services 50212030 00	129,720.92
			Repair and Maintenance Semi Expendable ICT Equipment 50213210 03	2,000.00
			Subsidies -Others 50214990 00	321,310.00
			Other Maintenance and Operating Expenses 50299990 02	14,720.00
			Semi Expendable Office Equipment 50203210 02	25,168.00
			<b>TOTAL</b>	<b>1,916,749.95</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300017 Regional Office IV-B	MOOE	Training Expenses 50202010 00	(15,000.00)
			Office Supplies Expenses 50203010 00	(51,200.00)
			Other Supplies and Materials Expenses 50203990 00	(226,999.95)
			Postage and Courier Services 50205010 00	(2,200.00)
			Landline 50205020 02	(34,000.00)
			Fidelity Bond Premiums 50215020 00	(7,000.00)
			Insurance Expenses 50215030 00	(4,000.00)
			Printing and Publication Expenses 50299020 00	(10,000.00)

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
			Representation Expenses 50299030 00	(2,350.00)
			Water Expenses 50204010 00	(24,000.00)
			Repairs and Maintenance Buildings 50213040 01	(960,000.00)
			Repairs and Maintenance Other Structures 50213040 99	(315,000.00)
			Repair and Maintenance Office Equipment 50213050 02	(100,000.00)
			Repair and Maintenance ICT Equipment 50213050 03	(80,000.00)
			Repair and Maintenance Motor Vehicle 50213060 01	(50,000.00)
			Repair and Maintenance Semi Expendable Furnitures and Fixtures 50213220 01	(35,000.00)
			<b>TOTAL</b>	<b>(1,916,749.95)</b>

Prepared by:

  
**MERIEL P. CASTILLO**  
Chief, Budget Division

Certified by:

  
**WAYNE C. BELIZAR**  
Director, Finance and Management Service

Recommended by:

  
**JOSE ERNESTO B. GAVIOLA**  
Undersecretary for General Administration and Support Services

Approved by:

  
**ROLANDO JOSELITO D. BAUTISTA**  
Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2019-02-0031**

Dated: February 28, 2019

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of  
 National Government Agencies  
 Legal Basis : RA 10964 Regular 2018 CONTINUING APPROPRIATION

**REGIONAL OFFICE IV-B**


**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300017 Regional Office IV-B	MOOE	Semi Expendable ICT Equipment 50203210 03	33,589.00
			Labor and Wages 50216010 00	1,102,330.00
			<b>TOTAL</b>	<b>1,135,919.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300017 Regional Office IV-B	MOOE	Traveling Expenses 50201010 00	(311,217.00)
			Training Expenses 50202010 00	(566,475.00)
			Mobile 50205020 01	(57,210.00)
			Semi Expendable Office Equipment 50203210 02	(850.00)
			Semi Expendable Furnitures and Fixtures 50203220 01	(10,407.00)
			Advertising Expenses 50299010 00	(189,760.00)
			<b>TOTAL</b>	<b>(1,135,919.00)</b>

Prepared by:

  
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**WAYNE C. BELIZAR**  
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Recommended by:

**ASEC. RODOLFO M. SANTOS, CESO III**  
OIC - Office of the Undersecretary for GASSG

Approved by:

  
**ROLANDO JOSELITO D. BAUTISTA**  
Secretary

Date: \_\_\_\_\_

\* MAF No. 2019-02-0031 dtd. Feb. 28, 2019 - P1,135,919 



Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2019-02-0027**

Dated: February 19, 2019

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of  
 National Government Agencies  
 Legal Basis : RA 10964 Regular 2018 CONTINUING APPROPRIATION

**REGIONAL OFFICE IV-B**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300017 Regional Office IV-B	MOOE	Representation Expenses 50299030 00	8,802.00
			Office Supplies Expenses 50203010 00	7,985.86
			Semi Expendable ICT Equipment 50203210 03	13,090.00
			Subsidies -Others 50214990 00	92,896.05
			Other Supplies and Materials Expenses 50203990 00	75,709.04
			Mobile 50205020 01	14,400.00
			Semi Expendable Medical Equipment 50203210 10	9,000.00
			TOTAL	221,882.95

**SOURCE ITEMS (FROM) :**


PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300017 Regional Office IV-B	MOOE	Drugs and Medicines Expenses 50203070 00	(1,554.50)
			Semi Expendable Office Equipment 50203210 02	(95,005.00)
			Semi Expendable Furnitures and Fixtures 50203220 01	(59,201.00)
			Electricity Expenses 50204020 00	(24,896.45)

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
			Postage and Courier Services 50205010 00	(2,183.00)
			Internet Subscription Expenses 50205030 00	(2,932.00)
			Repair and Maintenance Motor Vehicle 50213060 01	(14,860.00)
			Printing and Publication Expenses 50299020 00	(6,251.00)
			Semi Expendable Other Machinery & Equipment 50203210 99	(15,000.00)
			<b>TOTAL</b>	<b>(221,882.95)</b>

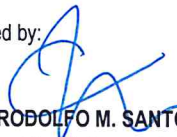
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 Director, Finance and Management Service

Recommended by:

  
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 OIC - Office of the Undersecretary for GASSG

Approved by:

  
**ROLANDO JOSELITO D. BAUTISTA**  
 Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2019-04-0044**

Dated: April 16, 2019

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of  
 National Government Agencies  
 Legal Basis : RA 10964 Regular 2018 CONTINUING APPROPRIATION

**REGIONAL OFFICE IV-B**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300017 Regional Office IV-B	MOOE	Training Expenses 50202010 00	693,167.70
			Representation Expenses 50299030 00	53,150.00
			Other Maintenance and Operating Expenses 50299990 02	96,790.00
			<b>TOTAL</b>	<b>843,107.70</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300017 Regional Office IV-B	MOOE	Traveling Expenses 50201010 00	(155,953.34)
			Semi Expendable Office Equipment 50203210 02	(21,251.00)
			Semi Expendable ICT Equipment 50203210 03	(12,649.96)
			Semi Expendable Furnitures and Fixtures 50203220 01	(68,201.00)
			Transportation and Delivery Expenses 50299040 00	(50,000.00)
			Subsidies -Others 50214990 00	(260,000.00)
			Advertising Expenses 50299010 00	(10,000.00)
			Mobile 50205020 01	(8,804.50)

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
			Other Professional Services 50211990 00	(156,247.90)
			Printing and Publication Expenses 50299020 00	(100,000.00)
			<b>TOTAL</b>	<b>(843,107.70)</b>


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 Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2018-12-0232**

Dated: December 28, 2018

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of  
 National Government Agencies  
 Legal Basis : RA 10964 Regular 2018 CURRENT APPROPRIATION

**REGIONAL OFFICE IV-B**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
103001000200000 General Management and Supervision	0300017 Regional Office IV-B	MOOE	Traveling Expenses 50201010 00	60,000.00
			Training Expenses 50202010 00	11,674.00
			Other Professional Services 50211990 00	130,000.00
			<b>TOTAL</b>	<b>201,674.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
103001000200000 General Management and Supervision	0300017 Regional Office IV-B	MOOE	Other Supplies and Materials Expenses 50203990 00	(10,000.00)
			Office Supplies Expenses 50203010 00	(12,713.00)
			Water Expenses 50204010 00	(50,000.00)
			Mobile 50205020 01	(15,000.00)
			Landline 50205020 02	(20,000.00)
			Semi Expendable ICT Equipment 50203210 03	(8,890.00)
			Semi Expendable Office Equipment 50203210 02	(30,000.00)
			Repair and Maintenance Office Equipment 50213050 02	(35,071.00)



PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
			Repair and Maintenance Motor Vehicle 50213060 01	(20,000.00)
			<b>TOTAL</b>	<b>(201,674.00)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300017 Regional Office IV-B	MOOE	Traveling Expenses 50201010 00	10,000.00
			Other Supplies and Materials Expenses 50203990 00	30,317.79
			Food Supplies Expenses 50203050 00	29,108.00
			Fuel, Oil and Lubricants Expenses 50203090 00	4,811.55
			Other Professional Services 50211990 00	63,199.45
			<b>TOTAL</b>	<b>137,436.79</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300017 Regional Office IV-B	MOOE	Training Expenses 50202010 00	(15,764.79)
			Semi Expendable ICT Equipment 50203210 03	(30,000.00)
			Semi Expendable Other Machinery & Equipment 50203210 99	(50,000.00)
			Repairs and Maintenance Buildings 50213040 01	(41,672.00)
			<b>TOTAL</b>	<b>(137,436.79)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services	0300017 Regional Office IV-B	MOOE	Traveling Expenses 50201010 00	30,329.84
			<b>TOTAL</b>	<b>30,329.84</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Provision of technical/advisory assistance and other related support services	0300017 Regional Office IV-B	MOOE	Prizes 50206020 00	(12,979.50)
			Extra-ordinary and Miscellaneous Expenses 50210030 00	(400.00)
			Printing and Publication Expenses 50299020 00	(15,894.00)
			Representation Expenses 50299030 00	(1,056.34)
			<b>TOTAL</b>	<b>(30,329.84)</b>


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Approved by:

  
**ROLANDO JOSELITO D. BAUTISTA**  
Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2018-12-0223**

Dated: December 27, 2018

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of  
 National Government Agencies

Legal Basis : RA 10964 Regular 2018 CURRENT APPROPRIATION

**REGIONAL OFFICE IV-B**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
103001000200000 General Management and Supervision	0300017 Regional Office IV-B	MOOE	Training Expenses 50202010 00	50,000.00
			Postage and Courier Services 50205010 00	30,000.00
			Fuel, Oil and Lubricants Expenses 50203090 00	50,000.00
			Semi Expendable Office Equipment 50203210 02	30,000.00
			Repairs and Maintenance Buildings 50213040 01	40,000.00
			Electricity Expenses 50204020 00	40,000.00
			Accountable Forms Expense 50203020 00	800.00
			Landline 50205020 02	30,000.00
			Other Professional Services 50211990 00	90,000.00
			Insurance Expenses 50215030 00	16,237.05
			Fidelity Bond Premiums 50215020 00	45,000.00
			Repair and Maintenance ICT Equipment 50213050 03	3,537.00
			Traveling Expenses 50201010 00	30,000.00

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
			Other Maintenance and Operating Expenses 50299990 99	35,225.95
			<b>TOTAL</b>	<b>490,800.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
103001000200000 General Management and Supervision	0300017 Regional Office IV-B	MOOE	Other Supplies and Materials Expenses 50203990 00	(90,000.00)
			Security Services 50212030 00	(110,000.00)
			Repairs and Maintenance Other Structures 50213040 99	(13,719.00)
			Transportation and Delivery Expenses 50299040 00	(27,081.00)
			Representation Expenses 50299030 00	(130,000.00)
			Printing and Publication Expenses 50299020 00	(120,000.00)
			<b>TOTAL</b>	<b>(490,800.00)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300017 Regional Office IV-B	MOOE	Subsidies -Others 50214990 00	1,500,000.00
			Postage and Courier Services 50205010 00	5,000.00
			Traveling Expenses 50201010 00	316,551.24
			<b>TOTAL</b>	<b>1,821,551.24</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300017 Regional Office IV-B	MOOE	Water Expenses 50204010 00	(10,000.00)
			Electricity Expenses 50204020 00	(6,000.00)
			Landline 50205020 02	(523.16)

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
			Other Professional Services 50211990 00	(1,800,000.00)
			Repair and Maintenance ICT Equipment 50213050 03	(3,528.08)
			Mobile 50205020 01	(1,500.00)
			<b>TOTAL</b>	<b>(1,821,551.24)</b>

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Secretary  
Date: \_\_\_\_\_