

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2019-08-0087**

Dated: August 15, 2019

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of  
 National Government Agencies  
 Legal Basis : RA 11260 Regular 2019 CURRENT APPROPRIATION

**REGIONAL OFFICE IX**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300009 Regional Office IX	MOOE	Semi Expendable Office Equipment 50203210 02	32,799.00
			Other Supplies and Materials Expenses 50203990 00	9,990.00
			Postage and Courier Services 50205010 00	1,638.00
			Internet Subscription Expenses 50205030 00	18,062.80
			Transportation and Delivery Expenses 50299040 00	40,000.00
			<b>TOTAL</b>	<b>102,489.80</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300009 Regional Office IX	MOOE	Rents - Buildings and Structures 50299050 01	(102,489.80)
			<b>TOTAL</b>	<b>(102,489.80)</b>

Prepared by:

  
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 Chief, Budget Division

Certified by:

  
**WAYNE C. BELIZAR**  
 Director, Finance and Management Service

Recommended by:

  
**JOSE ERNESTO B. GAVIOLA**  
 Undersecretary for General Administration and Support Services

Approved by:

  
**ROLANDO JOSELITO D. BAUTISTA**  
 Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2019-08-0084**

Dated: August 7, 2019

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of  
 National Government Agencies  
 Legal Basis : RA 11260 Regular 2019 CURRENT APPROPRIATION

**REGIONAL OFFICE IX**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
103001000200000 General Management and Supervision	0300009 Regional Office IX	MOOE	Traveling Expenses 50201010 00	200,000.00
			Semi Expendable Office Equipment 50203210 02	185,000.00
			Semi Expendable ICT Equipment 50203210 03	89,400.00
			Semi Expendable Furnitures and Fixtures 50203220 01	10,000.00
			Other Supplies and Materials Expenses 50203990 00	108,400.10
			Water Expenses 50204010 00	134,112.00
			Mobile 50205020 01	75,810.50
			Extra-ordinary and Miscellaneous Expenses 50210030 00	9,800.00
			Security Services 50212030 00	113,502.15
			Repair and Maintenance Motor Vehicle 50213060 01	18,388.00
			Labor and Wages 50216010 00	15,000.00
			Representation Expenses 50299030 00	100,000.00
			TOTAL	1,059,412.75

## SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
103001000200000 General Management and Supervision	0300009 Regional Office IX	MOOE	Training Expenses 50202010 00	(112,500.00)
			Office Supplies Expenses 50203010 00	(18,675.15)
			Electricity Expenses 50204020 00	(200,000.00)
			Cable, Satellite, Telegraph and Radio Expenses 50205040 00	(1,180.00)
			Repairs and Maintenance Buildings 50213040 01	(500,000.00)
			Taxes, Duties and Licenses 50215010 01	(5,541.34)
			Other Maintenance and Operating Expenses 50299990 02	(221,516.26)
			<b>TOTAL</b>	<b>(1,059,412.75)</b>

## DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300009 Regional Office IX	MOOE	Traveling Expenses 50201010 00	3,805,422.52
			Training Expenses 50202010 00	588,527.00
			Office Supplies Expenses 50203010 00	2,723,957.69
			Food Supplies Expenses 50203050 00	4,711,550.85
			Drugs and Medicines Expenses 50203070 00	60,949.14
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	168,028.50
			Semi Expendable Office Equipment 50203210 02	37,318.00
			Other Supplies and Materials Expenses 50203990 00	1,373,652.65
			Water Expenses 50204010 00	155,822.32

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
			Electricity Expenses 50204020 00	2,931,950.35
			Postage and Courier Services 50205010 00	274,584.13
			Mobile 50205020 01	293,158.10
			Landline 50205020 02	364,342.88
			Internet Subscription Expenses 50205030 00	291,451.98
			Cable, Satellite, Telegraph and Radio Expenses 50205040 00	32,613.67
			Janitorial Services 50212020 00	842,453.23
			Security Services 50212030 00	5,570,706.00
			Repairs and Maintenance Buildings 50213040 01	4,516,031.03
			Repair and Maintenance Office Equipment 50213050 02	285,010.00
			Repair and Maintenance ICT Equipment 50213050 03	328,050.00
			Repair and Maintenance Other Machinery and Equipment 50213050 99	20,078.30
			Repair and Maintenance Motor Vehicle 50213060 01	908,256.24
			Taxes, Duties and Licenses 50215010 01	45,309.39
			Fidelity Bond Premiums 50215020 00	1,046,500.00
			Insurance Expenses 50215030 00	536,881.43
			Representation Expenses 50299030 00	1,213,999.10
			Subscription Expenses 50299070 00	37,718.38
			Other Maintenance and Operating Expenses 50299990 02	4,406,172.89
			<b>TOTAL</b>	<b>37,570,495.77</b>



## SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300009 Regional Office IX	MOOE	Subsidies -Others 50214990 00	(37,570,495.77)
			<b>TOTAL</b>	<b>(37,570,495.77)</b>

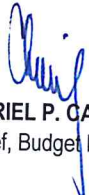
## DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300009 Regional Office IX	MOOE	Traveling Expenses 50201010 00	100,000.00
			Office Supplies Expenses 50203010 00	157,699.16
			Fuel, Oil and Lubricants Expenses 50203090 00	100,000.00
			Semi Expendable Furnitures and Fixtures 50203220 01	15,960.00
			Other Supplies and Materials Expenses 50203990 00	40,039.00
			Mobile 50205020 01	85,336.81
			Landline 50205020 02	101,921.07
			Internet Subscription Expenses 50205030 00	57,910.00
			Other Professional Services 50211990 00	150,000.00
			Repairs and Maintenance Buildings 50213040 01	98,215.00
			Repair and Maintenance Motor Vehicle 50213060 01	502,379.00
			Subsidies -Others 50214990 00	4,608.00
			Insurance Expenses 50215030 00	2,708.71
			Subscription Expenses 50299070 00	38,155.33
			Other Maintenance and Operating Expenses 50299990 02	75,020.54
			<b>TOTAL</b>	<b>1,529,952.62</b>


SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300009 Regional Office IX	MOOE	Training Expenses 50202010 00	(202,543.13)
			Semi Expendable ICT Equipment 50203210 03	(9,310.00)
			Water Expenses 50204010 00	(63,351.54)
			Electricity Expenses 50204020 00	(269,280.89)
			Postage and Courier Services 50205010 00	(179,072.00)
			Extra-ordinary and Miscellaneous Expenses 50210030 00	(39,200.00)
			Janitorial Services 50212020 00	(680,475.06)
			Repair and Maintenance Office Equipment 50213050 02	(50,250.00)
			Fidelity Bond Premiums 50215020 00	(22,500.00)
			Representation Expenses 50299030 00	(13,970.00)
			TOTAL	

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Undersecretary for General Administration and Support Services

Approved by:

  
**ROLANDO JOSELITO D. BAUTISTA**  
Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**REALLOCATION ADVICE FOR USE OF PS APPROPRIATIONS (RAPSA) NO. 2019-08-0016**

Dated: August 6, 2019

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of  
 National Government Agencies  
 Legal Basis : RA 11260 Regular 2019 CURRENT APPROPRIATION

**REGIONAL OFFICE IX**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300009 Regional Office IX	PS	Clothing/Uniform Allowance 50102040 01	12,000.00
			<b>TOTAL</b>	<b>12,000.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300009 Regional Office IX	PS	Subsistence Allowance Magna Carta Benefits for Public Social Workers 50102050 04	(12,000.00)
			<b>TOTAL</b>	<b>(12,000.00)</b>


**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300009 Regional Office IX	PS	Representation Allowance 50102020 00	82,387.10
			Transportation Allowance 50102030 01	82,387.09
			Clothing/Uniform Allowance 50102040 01	18,000.00
			Overtime Pay 50102130 01	92,009.52
			<b>TOTAL</b>	<b>274,783.71</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300009 Regional Office IX	PS	Subsistence Allowance Magna Carta Benefits for Public Social Workers 50102050 04	(274,783.71)
			<b>TOTAL</b>	<b>(274,783.71)</b>

Prepared by:

  
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Undersecretary for General Administration and Support Services

Approved by:

  
**ROLANDO JOSELITO D. BAUTISTA**  
Secretary

Date: \_\_\_\_\_

\* RAPSA No. 2019-08-0016 dated August 6, 2019



Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2019-08-0083**

Dated: August 6, 2019

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of  
 National Government Agencies  
 Legal Basis : RA 11260 Regular 2019 CURRENT APPROPRIATION

**REGIONAL OFFICE IX**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
103001000200000 General Management and Supervision	0300009 Regional Office IX	MOOE	Traveling Expenses 50201010 00	482,081.92
			Accountable Forms Expense 50203020 00	41,500.00
			Fuel, Oil and Lubricants Expenses 50203090 00	265,444.56
			Other Supplies and Materials Expenses 50203990 00	55,451.10
			Postage and Courier Services 50205010 00	318,175.50
			Mobile 50205020 01	7,446.25
			Prizes 50206020 00	30,000.00
			Repair and Maintenance Office Equipment 50213050 02	16,000.00
			Repair and Maintenance Motor Vehicle 50213060 01	210,474.00
			Repair and Maintenance Furniture and Fixtures 50213070 00	2,900.00
			Fidelity Bond Premiums 50215020 00	130,000.00
			Representation Expenses 50299030 00	387,590.00
			TOTAL	1,947,063.33

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
103001000200000 General Management and Supervision	0300009 Regional Office IX	MOOE	Training Expenses 50202010 00	(2,789.52)
			Office Supplies Expenses 50203010 00	(175,086.88)
			Semi Expendable Office Equipment 50203210 02	(14,700.00)
			Semi Expendable ICT Equipment 50203210 03	(13,891.00)
			Water Expenses 50204010 00	(77,913.60)
			Electricity Expenses 50204020 00	(171,916.58)
			Landline 50205020 02	(39,216.92)
			Internet Subscription Expenses 50205030 00	(1,465.00)
			Extra-ordinary and Miscellaneous Expenses 50210030 00	(48,000.00)
			Janitorial Services 50212020 00	(597,471.52)
			Security Services 50212030 00	(487,774.27)
			Repair and Maintenance ICT Equipment 50213050 03	(20,000.00)
			Repair and Maintenance Other Machinery and Equipment 50213050 99	(10,600.00)
			Other Maintenance and Operating Expenses 50299990 02	(286,238.04)
TOTAL			(1,947,063.33)	

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300009 Regional Office IX	MOOE	Food Supplies Expenses 50203050 00	3,863,769.61
			Semi Expendable Furnitures and Fixtures 50203220 01	88,955.00

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
			Other Supplies and Materials Expenses 50203990 00	1,288,579.04
			Postage and Courier Services 50205010 00	107,099.50
			Security Services 50212030 00	14,039.94
			Fidelity Bond Premiums 50215020 00	23,625.00
			Insurance Expenses 50215030 00	405,073.52
			Labor and Wages 50216010 00	560.00
			Representation Expenses 50299030 00	34,030.40
			Rents - Buildings and Structures 50299050 01	864,000.00
			<b>TOTAL</b>	<b>6,689,732.01</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300009 Regional Office IX	MOOE	Subsidies -Others 50214990 00	(6,689,732.01)
			<b>TOTAL</b>	<b>(6,689,732.01)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300009 Regional Office IX	MOOE	Traveling Expenses 50201010 00	355,140.28
			Semi Expendable Office Equipment 50203210 02	66,264.75
			Semi Expendable Other Machinery & Equipment 50203210 99	12,000.00
			Semi Expendable Furnitures and Fixtures 50203220 01	53,840.00
			Other Supplies and Materials Expenses 50203990 00	157,391.90
			Postage and Courier Services 50205010 00	96,072.00

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
			Cable, Satellite, Telegraph and Radio Expenses 50205040 00	7,936.88
			Security Services 50212030 00	434,257.00
			Repair and Maintenance Other Machinery and Equipment 50213050 99	462.00
			Fidelity Bond Premiums 50215020 00	79,712.44
			Advertising Expenses 50299010 00	60,000.00
			Printing and Publication Expenses 50299020 00	966.00
			Representation Expenses 50299030 00	338,371.50
			Subscription Expenses 50299070 00	1,442.66
			Other Maintenance and Operating Expenses 50299990 02	58,777.00
			<b>TOTAL</b>	<b>1,722,634.41</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300009 Regional Office IX	MOOE	Office Supplies Expenses 50203010 00	(181,231.66)
			Fuel, Oil and Lubricants Expenses 50203090 00	(100,000.00)
			Semi Expendable ICT Equipment 50203210 03	(45,900.00)
			Water Expenses 50204010 00	(214,537.56)
			Electricity Expenses 50204020 00	(381,012.27)
			Landline 50205020 02	(38,271.98)
			Internet Subscription Expenses 50205030 00	(57,910.00)
			Repair and Maintenance Motor Vehicle 50213060 01	(500,000.00)




PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
			Subsidies -Others 50214990 00	(83,000.00)
			Taxes, Duties and Licenses 50215010 01	(37,770.94)
			Transportation and Delivery Expenses 50299040 00	(83,000.00)
			<b>TOTAL</b>	<b>(1,722,634.41)</b>

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Undersecretary for General Administration and Support Services

Approved by:

  
**ROLANDO JOSELITO D. BAUTISTA**  
Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
Agency/Operating Unit : Office of the Secretary  
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2019-08-0077**

Dated: August 5, 2019

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of  
National Government Agencies  
Legal Basis : RA 11260 Regular 2019 CURRENT APPROPRIATION

**REGIONAL OFFICE IX**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300009 Regional Office IX	MOOE	Traveling Expenses 50201010 00	1,000,000.00
			Training Expenses 50202010 00	829,259.34
			Subsidies -Others 50214990 00	62,105.66
			<b>TOTAL</b>	<b>1,891,365.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300009 Regional Office IX	MOOE	Semi Expendable ICT Equipment 50203210 03	(181,000.00)
			Other Professional Services 50211990 00	(43,000.00)
			Transportation and Delivery Expenses 50299040 00	(1,667,365.00)
			<b>TOTAL</b>	<b>(1,891,365.00)</b>

Prepared by:

  
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Undersecretary for General Administration and Support Services

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**ROLANDO JOSELITO D. BAUTISTA**  
Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
Agency/Operating Unit : Office of the Secretary  
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2019-07-0057**

Dated: July 26, 2019

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of  
National Government Agencies  
Legal Basis : RA 11260 Regular 2019 CURRENT APPROPRIATION

**REGIONAL OFFICE IX**


**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300009 Regional Office IX	MOOE	Representation Expenses 50299030 00	115,510.20
			<b>TOTAL</b>	<b>115,510.20</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300009 Regional Office IX	MOOE	Water Expenses 50204010 00	(14,000.00)
			Electricity Expenses 50204020 00	(60,000.00)
			Janitorial Services 50212020 00	(24,000.00)
			Rents - Buildings and Structures 50299050 01	(17,510.20)
			<b>TOTAL</b>	<b>(115,510.20)</b>

Prepared by:

  
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Undersecretary for General Administration and Support Services

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**ROLANDO JOSELITO D. BAUTISTA**  
Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
Agency/Operating Unit : Office of the Secretary  
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2019-07-0047**

Dated: July 17, 2019

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of  
National Government Agencies  
Legal Basis : RA 11260 Regular 2019 CURRENT APPROPRIATION

**REGIONAL OFFICE IX**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300009 Regional Office IX	MOOE	Traveling Expenses 50201010 00	3,400,000.00
			Fidelity Bond Premiums 50215020 00	75,000.00
			<b>TOTAL</b>	<b>3,475,000.00</b>


**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300009 Regional Office IX	MOOE	Training Expenses 50202010 00	(1,500,000.00)
			Labor and Wages 50216010 00	(350,000.00)
			Other Professional Services 50211990 00	(1,550,000.00)
			Printing and Publication Expenses 50299020 00	(75,000.00)
			<b>TOTAL</b>	<b>(3,475,000.00)</b>

Prepared by:

  
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**ROLANDO JOSELITO D. BAUTISTA**  
Secretary

Date: \_\_\_\_\_



Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2019-03-0036**

Dated: March 8, 2019

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of  
 National Government Agencies  
 Legal Basis : RA 10964 Regular 2018 CONTINUING APPROPRIATION

**REGIONAL OFFICE IX**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
103001000200000 General Management and Supervision	0300009 Regional Office IX	MOOE	Other Supplies and Materials Expenses 50203990 00	95,000.00
			<b>TOTAL</b>	<b>95,000.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
103001000200000 General Management and Supervision	0300009 Regional Office IX	MOOE	Office Supplies Expenses 50203010 00	(50,000.00)
			Semi Expendable Office Equipment 50203210 02	(5.00)
			Other Maintenance and Operating Expenses 50299990 02	(44,995.00)
			<b>TOTAL</b>	<b>(95,000.00)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300009 Regional Office IX	MOOE	Traveling Expenses 50201010 00	5,720.00
			Fuel, Oil and Lubricants Expenses 50203090 00	57,511.56
			Postage and Courier Services 50205010 00	24,125.00
			Landline 50205020 02	21,115.64
			Internet Subscription Expenses 50205030 00	5,579.55

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
			Repairs and Maintenance Buildings 50213040 01	605,051.06
			Repair and Maintenance Motor Vehicle 50213060 01	685,144.40
			Insurance Expenses 50215030 00	6,260.71
			Subscription Expenses 50299070 00	3,010.00
			<b>TOTAL</b>	<b>1,413,517.92</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300009 Regional Office IX	MOOE	Medical, Dental and Laboratory Supplies Expenses 50203080 00	(103,764.25)
			Other Supplies and Materials Expenses 50203990 00	(624,609.27)
			Repair and Maintenance Other Machinery and Equipment 50213050 99	(685,144.40)
			<b>TOTAL</b>	<b>(1,413,517.92)</b>

Prepared by:

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OIC - Office of the Undersecretary for GASSG

Approved by:

**ROLANDO JOSELITO D. BAUTISTA**  
Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
Agency/Operating Unit : Office of the Secretary  
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2019-02-0014**

Dated: February 11, 2019

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of  
National Government Agencies  
Legal Basis : RA 10964 Regular 2018 CONTINUING APPROPRIATION

**REGIONAL OFFICE IX**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300009 Regional Office IX	MOOE	Labor and Wages 50216010 00	241,140.00
			<b>TOTAL</b>	<b>241,140.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300009 Regional Office IX	MOOE	Training Expenses 50202010 00	(241,140.00)
			<b>TOTAL</b>	<b>(241,140.00)</b>

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Approved by:

  
**ROLANDO JOSELITO D. BAUTISTA**  
Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2018-12-0233**

Dated: December 28, 2018

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of  
 National Government Agencies  
 Legal Basis : RA 10964 Regular 2018 CURRENT APPROPRIATION

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300009 Regional Office IX	MOOE	Landline 50205020 02	900.00
			Extra-ordinary and Miscellaneous Expenses 50210030 00	9,800.00
			Other Professional Services 50211990 00	6,005.90
			Rents - Buildings and Structures 50299050 01	3,000.00
			Other Maintenance and Operating Expenses 50299990 99	4,400.00
			<b>TOTAL</b>	<b>24,105.90</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300009 Regional Office IX	MOOE	Training Expenses 50202010 00	(3,066.00)
			Mobile 50205020 01	(3,295.00)
			Repairs and Maintenance Buildings 50213040 01	(6,342.23)
			Representation Expenses 50299030 00	(775.00)
			Transportation and Delivery Expenses 50299040 00	(10,627.67)
			<b>TOTAL</b>	<b>(24,105.90)</b>



**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300009 Regional Office IX	MOOE	Traveling Expenses 50201010 00	23,766.00
			Fuel, Oil and Lubricants Expenses 50203090 00	119,179.98
			Cable, Satellite, Telegraph and Radio Expenses 50205040 00	1,280.00
			Security Services 50212030 00	38,210.82
			Fidelity Bond Premiums 50215020 00	166,500.00
			<b>TOTAL</b>	<b>348,936.80</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300009 Regional Office IX	MOOE	Food Supplies Expenses 50203050 00	(750.00)
			Drugs and Medicines Expenses 50203070 00	(7,200.00)
			Semi Expendable Office Equipment 50203210 02	(14,950.00)
			Mobile 50205020 01	(6,050.65)
			Landline 50205020 02	(10,076.17)
			Internet Subscription Expenses 50205030 00	(4,412.09)
			Other Professional Services 50211990 00	(12,698.95)
			Repair and Maintenance Office Equipment 50213050 02	(23,894.00)
			Repair and Maintenance ICT Equipment 50213050 03	(10,000.00)
			Repair and Maintenance Other Machinery and Equipment 50213050 99	(1,875.00)

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
			Repair and Maintenance Motor Vehicle 50213060 01	(257,029.94)
			TOTAL	(348,936.80)



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Approved by:

  
**ROLANDO JOSELITO D. BAUTISTA**  
Secretary

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**REALLOCATION ADVICE FOR USE OF PS APPROPRIATIONS (RAPSA) NO. 2018-12-0054**

Dated: December 28, 2018

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of  
 National Government Agencies  
 Legal Basis : RA 10964 Regular 2018 CURRENT APPROPRIATION

**REGIONAL OFFICE IX**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300009 Regional Office IX	PS	Salaries and Wages - Regular 50101010 01	436,161.94
			Salaries and Wages - Casual/Contractual 50101020 00	131,820.14
			Personnel Economic Relief Allowance 50102010 01	89,960.44
			Year End Bonus 50102140 01	221,437.00
			Cash Gift 50102150 01	25,000.00
			Productivity Enhancement Incentive 50102990 12	25,000.00
			Pag-IBIG Contributions 50103020 01	1,300.00
			PhilHealth Contributions 50103030 01	49,483.18
			TOTAL	980,162.70

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300009 Regional Office IX	PS	Representation Allowance 50102020 00	(5,000.00)
			Transportation Allowance 50102030 01	(5,000.00)
			Subsistence Allowance Magna Carta Benefits for Public Health Workers 50102050 03	(12,000.00)
			Subsistence Allowance Magna Carta Benefits for Public Social Workers 50102050 04	(919,132.65)

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
			Laundry Allowance Magna Carta Benefits for Public Health Workers 50102060 04	(650.00)
			Employees Compensation Insurance Premiums 50103040 01	(6,700.00)
			Lump-sum for Step Increments Length of Service 50104990 10	(31,680.05)
			<b>TOTAL</b>	<b>(980,162.70)</b>

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300009 Regional Office IX	PS	Salaries and Wages - Regular 50101010 01	1,798,006.73
			Productivity Enhancement Incentive 50102990 12	10,000.00
			PhilHealth Contributions 50103030 01	50,905.28
			Employees Compensation Insurance Premiums 50103040 01	31,085.88
			<b>TOTAL</b>	<b>1,889,997.89</b>

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300009 Regional Office IX	PS	Salaries and Wages - Casual/Contractual 50101020 00	(350,029.73)
			Personnel Economic Relief Allowance 50102010 01	(45,993.63)
			Representation Allowance 50102020 00	(8,933.33)
			Transportation Allowance 50102030 01	(8,000.00)
			Subsistence Allowance Magna Carta Benefits for Public Health Workers 50102050 03	(25,700.00)
			Subsistence Allowance Magna Carta Benefits for Public Social Workers 50102050 04	(1,225,565.66)
			Laundry Allowance Magna Carta Benefits for Public Health Workers 50102060 04	(2,150.00)
			Year End Bonus 50102140 01	(125,160.50)



PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	DETAILS OF EXPENDITURES	AMOUNT
			Cash Gift 50102150 01	(6,000.00)
			Pag-IBIG Contributions 50103020 01	(10,100.00)
			Lump-sum for Step Increments Length of Service 50104990 10	(82,365.04)
			<b>TOTAL</b>	<b>(1,889,997.89)</b>

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Recommended by:

  
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 OIC - Office of the Undersecretary for GASSG

Approved by:

  
**ROLANDO JOSELITO D. BAUTISTA**  
 Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
Agency/Operating Unit : Office of the Secretary  
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2018-12-0242**

Dated: December 28, 2018

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of  
National Government Agencies  
Legal Basis : RA 10964 Regular 2018 CURRENT APPROPRIATION

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300009 Regional Office IX	MOOE	Landline 50205020 02	200,000.00
			Other Maintenance and Operating Expenses 50299990 99	210,559.71
			<b>TOTAL</b>	<b>410,559.71</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300009 Regional Office IX	MOOE	Other Supplies and Materials Expenses 50203990 00	(410,559.71)
			<b>TOTAL</b>	<b>(410,559.71)</b>


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Secretary

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2018-12-0228**

Dated: December 27, 2018

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies

Legal Basis : RA 10964 Regular 2018 CURRENT APPROPRIATION

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
103001000200000 General Management and Supervision	0300009 Regional Office IX	MOOE	Semi Expendable Office Equipment 50203210 02	19,400.00
			Repairs and Maintenance Buildings 50213040 01	290,575.23
			Other Maintenance and Operating Expenses 50299990 99	458.00
			<b>TOTAL</b>	<b>310,433.23</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
103001000200000 General Management and Supervision	0300009 Regional Office IX	MOOE	Other Supplies and Materials Expenses 50203990 00	(6,400.00)
			Office Supplies Expenses 50203010 00	(163,547.42)
			Other Professional Services 50211990 00	(33,684.44)
			Repair and Maintenance Motor Vehicle 50213060 01	(54,126.70)
			Repair and Maintenance Semi Expendable Office Equipment 50213210 02	(3,810.00)
			Representation Expenses 50299030 00	(43,860.00)
			Subscription Expenses 50299070 00	(5,004.67)
			<b>TOTAL</b>	<b>(310,433.23)</b>

## DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300009 Regional Office IX	MOOE	Traveling Expenses 50201010 00	884.00
			Training Expenses 50202010 00	978.38
			Other Professional Services 50211990 00	3,742.21
			Janitorial Services 50212020 00	211,711.41
			Mobile 50205020 01	900.00
			<b>TOTAL</b>	<b>218,216.00</b>

## SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300009 Regional Office IX	MOOE	Office Supplies Expenses 50203010 00	(59,338.64)
			Fuel, Oil and Lubricants Expenses 50203090 00	(140.00)
			Semi Expendable Office Equipment 50203210 02	(45,110.00)
			Water Expenses 50204010 00	(28,790.45)
			Postage and Courier Services 50205010 00	(11,557.00)
			Mobile 50205020 01	(455.00)
			Internet Subscription Expenses 50205030 00	(5,507.01)
			Extra-ordinary and Miscellaneous Expenses 50210030 00	(9,800.00)
			Repair and Maintenance Motor Vehicle 50213060 01	(64.50)
			Representation Expenses 50299030 00	(10,450.00)
			Other Maintenance and Operating Expenses 50299990 99	(47,003.40)
			<b>TOTAL</b>	<b>(218,216.00)</b>



## DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300009 Regional Office IX	MOOE	Training Expenses 50202010 00	49,420.00
			Drugs and Medicines Expenses 50203070 00	15,210.51
			Fuel, Oil and Lubricants Expenses 50203090 00	73,625.97
			Semi Expendable Office Equipment 50203210 02	19,440.00
			Semi Expendable ICT Equipment 50203210 03	48,717.00
			Other Supplies and Materials Expenses 50203990 00	2,437,605.66
			Mobile 50205020 01	194,551.82
			Other Professional Services 50211990 00	2,500,000.00
			Security Services 50212030 00	3,149,559.71
			Repair and Maintenance Land Improvements 50213020 00	348,900.00
			Repairs and Maintenance Buildings 50213040 01	414,240.75
			Repair and Maintenance Office Equipment 50213050 02	400.00
			Repair and Maintenance Motor Vehicle 50213060 01	492,161.50
			Fidelity Bond Premiums 50215020 00	286,327.98
			Representation Expenses 50299030 00	303,618.16
			Repair and Maintenance Other Machinery and Equipment 50213050 99	685,144.40
			<b>TOTAL</b>	<b>11,018,923.46</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300009 Regional Office IX	MOOE	Traveling Expenses 50201010 00	(23,786.92)
			Office Supplies Expenses 50203010 00	(104,220.71)
			Food Supplies Expenses 50203050 00	(79,384.80)
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	(101,839.66)
			Postage and Courier Services 50205010 00	(25,212.00)
			Landline 50205020 02	(350,000.00)
			Internet Subscription Expenses 50205030 00	(20,000.00)
			Cable, Satellite, Telegraph and Radio Expenses 50205040 00	(6,462.71)
			Repair and Maintenance ICT Equipment 50213050 03	(15,950.00)
			Repair and Maintenance Other Machinery and Equipment 50213050 99	(1,770.00)
			Taxes, Duties and Licenses 50215010 01	(30,405.20)
			Insurance Expenses 50215030 00	(63,110.74)
			Transportation and Delivery Expenses 50299040 00	(12,000.00)
			Subscription Expenses 50299070 00	(57,785.00)
			Subsidies -Others 50214990 00	(10,126,995.72)
TOTAL			(11,018,923.46)	

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300009 Regional Office IX	MOOE	Office Supplies Expenses 50203010 00	73,000.00

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
			Training Expenses 50202010 00	1,247,000.00
			Traveling Expenses 50201010 00	28,700.00
			<b>TOTAL</b>	<b>1,348,700.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300009 Regional Office IX	MOOE	Other Professional Services 50211990 00	(1,220,000.00)
			Representation Expenses 50299030 00	(84,100.00)
			Advertising Expenses 50299010 00	(20,000.00)
			Mobile 50205020 01	(24,600.00)
			<b>TOTAL</b>	<b>(1,348,700.00)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300009 Regional Office IX	MOOE	Traveling Expenses 50201010 00	385,000.00
			Training Expenses 50202010 00	4,287,165.75
			Office Supplies Expenses 50203010 00	300,000.00
			Fuel, Oil and Lubricants Expenses 50203090 00	100,000.00
			Semi Expendable ICT Equipment 50203210 03	687,986.00
			Subsidies -Others 50214990 00	2,575,110.00
			<b>TOTAL</b>	<b>8,335,261.75</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300009 Regional Office IX	MOOE	Financial Assistance to LGUs 50214030 00	(2,575,000.00)

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
			Advertising Expenses 50299010 00	(3,891,457.75)
			Transportation and Delivery Expenses 50299040 00	(1,868,804.00)
			<b>TOTAL</b>	<b>(8,335,261.75)</b>


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