

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2019-09-0088**

Dated: September 2, 2019

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of  
 National Government Agencies

Legal Basis : RA 11260 Regular 2019 CURRENT APPROPRIATION

**REGIONAL OFFICE VI**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300006 Regional Office VI	MOOE	Repairs and Maintenance Buildings 50213040 01	2,600,000.00
			Printing and Publication Expenses 50299020 00	500,000.00
			Postage and Courier Services 50205010 00	50,000.00
			Other Supplies and Materials Expenses 50203990 00	1,344,764.50
			Labor and Wages 50216010 00	906,493.50
			Water Expenses 50204010 00	44,000.00
			<b>TOTAL</b>	<b>5,445,258.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300006 Regional Office VI	MOOE	Other Professional Services 50211990 00	(5,445,258.00)
			<b>TOTAL</b>	<b>(5,445,258.00)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300006 Regional Office VI	MOOE	Transportation and Delivery Expenses 50299040 00	589,313.87
			<b>TOTAL</b>	<b>589,313.87</b>

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	03000006 Regional Office VI	MOOE	Advertising Expenses 50299010 00	(589,313.87)
			TOTAL	(589,313.87)

Prepared by:

  
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**JOSE ERNESTO B. GAVIOLA**  
Undersecretary for General Administration and Support Services

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**ROLANDO JOSELITO D. BAUTISTA**  
Secretary

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2019-08-0086**

Dated: August 14, 2019

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of  
 National Government Agencies  
 Legal Basis : RA 11260 Regular 2019 CURRENT APPROPRIATION

**REGIONAL OFFICE VI**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300006 Regional Office VI	MOOE	Training Expenses 50202010 00	390,259.00
			Office Supplies Expenses 50203010 00	33,208.40
			Repair and Maintenance Semi Expendable Office Equipment 50213210 02	132,210.00
			Representation Expenses 50299030 00	90,000.00
			<b>TOTAL</b>	<b>645,677.40</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300006 Regional Office VI	MOOE	Fuel, Oil and Lubricants Expenses 50203090 00	(37,003.50)
			Semi Expendable Communication Equipment 50203210 07	(11,990.00)
			Semi Expendable Books 50203220 02	(10,000.00)
			Cable, Satellite, Telegraph and Radio Expenses 50205040 00	(11,600.00)
			Repair and Maintenance Machinery 50213050 01	(49,500.00)
			Repair and Maintenance ICT Equipment 50213050 03	(50,000.00)

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
			Repair and Maintenance Other Machinery and Equipment 50213050 99	(38,730.00)
			Repair and Maintenance Furniture and Fixtures 50213070 00	(63,361.00)
			Repair and Maintenance Semi Expendable ICT Equipment 50213210 03	(77,000.00)
			Repair and Maintenance Semi Expendable Printing Equipment 50213210 11	(42,000.00)
			Transportation and Delivery Expenses 50299040 00	(30,000.00)
			Insurance Expenses 50215030 00	(218,552.90)
			Subscription Expenses 50299070 00	(5,940.00)
			<b>TOTAL</b>	<b>(645,677.40)</b>

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Department : Department of Social Welfare and Development  
Agency/Operating Unit : Office of the Secretary  
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2019-08-0076**

Dated: August 5, 2019

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of  
National Government Agencies  
Legal Basis : RA 11260 Regular 2019 CURRENT APPROPRIATION

**REGIONAL OFFICE VI**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
103001000200000 General Management and Supervision	0300006 Regional Office VI	MOOE	Training Expenses 50202010 00	120,000.00
			<b>TOTAL</b>	<b>120,000.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
103001000200000 General Management and Supervision	0300006 Regional Office VI	MOOE	Accountable Forms Expense 50203020 00	(5,000.00)
			Extra-ordinary and Miscellaneous Expenses 50210030 00	(83,000.00)
			Repair and Maintenance Machinery 50213050 01	(300.00)
			Repair and Maintenance Furniture and Fixtures 50213070 00	(15,000.00)
			Transportation and Delivery Expenses 50299040 00	(16,700.00)
			<b>TOTAL</b>	<b>(120,000.00)</b>

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**ROLANDO JOSELITO D. BAUTISTA**  
Secretary

Date: \_\_\_\_\_



Department : Department of Social Welfare and Development  
Agency/Operating Unit : Office of the Secretary  
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2019-06-0019**

Dated: June 28, 2019

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of  
National Government Agencies  
Legal Basis : RA 11260 Regular 2019 CURRENT APPROPRIATION

**REGIONAL OFFICE VI**

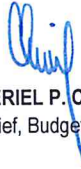
**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300006 Regional Office VI	MOOE	Traveling Expenses 50201010 00	375,500.00
			Training Expenses 50202010 00	3,425,800.00
			Mobile 50205020 01	80,700.00
			Other Professional Services 50211990 00	769,488.36
			Representation Expenses 50299030 00	135,500.00
			Transportation and Delivery Expenses 50299040 00	358,000.00
			<b>TOTAL</b>	<b>5,144,988.36</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300006 Regional Office VI	MOOE	Advertising Expenses 50299010 00	(5,144,988.36)
			<b>TOTAL</b>	<b>(5,144,988.36)</b>

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Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2019-06-0003**

Dated: June 18, 2019

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11260 Regular 2019 CURRENT APPROPRIATION

**REGIONAL OFFICE VI**


**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300006 Regional Office VI	MOOE	Fidelity Bond Premiums 50215020 00	2,500,000.00
			Rents - Buildings and Structures 50299050 01	455,000.00
			Semi Expendable Furnitures and Fixtures 50203220 01	3,405,000.00
			Rents - Motor Vehicles 50299050 03	1,000,000.00
			<b>TOTAL</b>	<b>7,360,000.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300006 Regional Office VI	MOOE	Other Professional Services 50211990 00	(7,360,000.00)
			<b>TOTAL</b>	<b>(7,360,000.00)</b>

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 Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2018-12-0243**

Dated: December 28, 2018

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of  
 National Government Agencies  
 Legal Basis : RA 10964 Regular 2018 CURRENT APPROPRIATION

**REGIONAL OFFICE VI**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300006 Regional Office VI	MOOE	Other Professional Services 50211990 00	25,693.56
			<b>TOTAL</b>	<b>25,693.56</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300006 Regional Office VI	MOOE	Internet Subscription Expenses 50205030 00	(25,693.56)
			<b>TOTAL</b>	<b>(25,693.56)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300006 Regional Office VI	MOOE	Traveling Expenses 50201010 00	320,533.68
			Training Expenses 50202010 00	386,068.35
			Mobile 50205020 01	24,920.00
			Landline 50205020 02	10,000.00
			Other Professional Services 50211990 00	163,135.63
			Transportation and Delivery Expenses 50299040 00	566,666.45
			<b>TOTAL</b>	<b>1,471,324.11</b>



SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300006 Regional Office VI	MOOE	Subsidies -Others 50214990 00	(1,471,324.11)
			<b>TOTAL</b>	<b>(1,471,324.11)</b>


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Approved by:

  
**ROLANDO JOSELITO D. BAUTISTA**  
Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2018-12-0231**

Dated: December 28, 2018

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of  
 National Government Agencies  
 Legal Basis : RA 10964 Regular 2018 CURRENT APPROPRIATION

**REGIONAL OFFICE VI**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300006 Regional Office VI	MOOE	Traveling Expenses 50201010 00	54,347.00
			Other Supplies and Materials Expenses 50203990 00	18,000.00
			Repair and Maintenance Furniture and Fixtures 50213070 00	80,000.00
			Subsidies -Others 50214990 00	123,164.51
			Other Maintenance and Operating Expenses 50299990 99	50,000.00
			<b>TOTAL</b>	<b>325,511.51</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300006 Regional Office VI	MOOE	Food Supplies Expenses 50203050 00	(64,722.43)
			Office Supplies Expenses 50203010 00	(13,249.25)
			Semi Expendable Books 50203220 02	(6,000.00)
			Landline 50205020 02	(17,038.39)
			Other Professional Services 50211990 00	(31,914.89)
			Repair and Maintenance Other Machinery and Equipment 50213050 99	(39,350.00)

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
			Repair and Maintenance Semi Expendable Office Equipment 50213210 02	(15,950.00)
			Repair and Maintenance Semi Expendable Other Machinery and Equipment 50213210 99	(16,034.46)
			Taxes, Duties and Licenses 50215010 01	(25,410.94)
			Subscription Expenses 50299070 00	(40,018.75)
			Representation Expenses 50299030 00	(25,822.40)
			Consultancy Services 50211030 00	(30,000.00)
			<b>TOTAL</b>	<b>(325,511.51)</b>


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Approved by:

  
**ROLANDO JOSELITO D. BAUTISTA**  
 Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
Agency/Operating Unit : Office of the Secretary  
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2018-12-0226**

Dated: December 27, 2018

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of  
National Government Agencies

Legal Basis : RA 10964 Regular 2018 CURRENT APPROPRIATION

**REGIONAL OFFICE VI**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300006 Regional Office VI	MOOE	Subsidies -Others 50214990 00	2,285,149.88
			<b>TOTAL</b>	<b>2,285,149.88</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300006 Regional Office VI	MOOE	Other Professional Services 50211990 00	(2,146,987.50)
			Representation Expenses 50299030 00	(74,295.00)
			Janitorial Services 50212020 00	(63,867.38)
			<b>TOTAL</b>	<b>(2,285,149.88)</b>


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Approved by:

  
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Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2018-12-0209**

Dated: December 21, 2018

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of  
 National Government Agencies

Legal Basis : RA 10964 Regular 2018 CURRENT APPROPRIATION

**REGIONAL OFFICE VI**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
103001000200000 General Management and Supervision	0300006 Regional Office VI	MOOE	Postage and Courier Services 50205010 00	21,272.58
			<b>TOTAL</b>	<b>21,272.58</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
103001000200000 General Management and Supervision	0300006 Regional Office VI	MOOE	Other Supplies and Materials Expenses 50203990 00	(4,275.00)
			Taxes, Duties and Licenses 50215010 01	(15,785.58)
			Representation Expenses 50299030 00	(1,190.00)
			Rents - Buildings and Structures 50299050 01	(22.00)
			<b>TOTAL</b>	<b>(21,272.58)</b>

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 Secretary  
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