

Department : Department of Social Welfare and Development  
Agency/Operating Unit : Office of the Secretary  
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2019-08-0079**

Dated: August 5, 2019

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of  
National Government Agencies

Legal Basis : RA 11260 Regular 2019 CURRENT APPROPRIATION

**REGIONAL OFFICE VII**

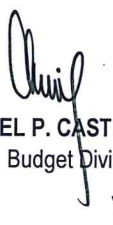
**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Poverty and Reintegration Program for Trafficked Persons	0300007 Regional Office VII	MOOE	Subsidies -Others 50214990 00	14,023.19
			Traveling Expenses 50201010 00	4,879.00
			<b>TOTAL</b>	<b>18,902.19</b>


**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Poverty and Reintegration Program for Trafficked Persons	0300007 Regional Office VII	MOOE	Training Expenses 50202010 00	(10,000.00)
			Office Supplies Expenses 50203010 00	(4,023.19)
			Advertising Expenses 50299010 00	(4,879.00)
			<b>TOTAL</b>	<b>(18,902.19)</b>

Prepared by:

  
**MERIEL P. CASTILLO**  
Chief, Budget Division

Certified by:

  
**WAYNE C. BELIZAR**  
Director, Finance and Management Service

Recommended by:

  
**JOSE ERNESTO B. GAVIOLA**  
Undersecretary for General Administration and Support Services

Approved by:

  
**ROLANDO JOSELITO D. BAUTISTA**  
Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
Agency/Operating Unit : Office of the Secretary  
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2019-08-0072**

Dated: August 2, 2019

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of  
National Government Agencies  
Legal Basis : RA 11260 Regular 2019 CURRENT APPROPRIATION

**REGIONAL OFFICE VII**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300007 Regional Office VII	MOOE	Traveling Expenses 50201010 00	627,770.95
			Semi Expendable Furnitures and Fixtures 50203220 01	253,300.00
			<b>TOTAL</b>	<b>881,070.95</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300007 Regional Office VII	MOOE	Training Expenses 50202010 00	(313,850.00)
			Other Professional Services 50211990 00	(376,220.95)
			Advertising Expenses 50299010 00	(191,000.00)
			<b>TOTAL</b>	<b>(881,070.95)</b>

Prepared by:

  
**MERIEL P. CASTILLO**  
Chief, Budget Division

Certified by:

  
**WAYNE C. BELIZAR**  
Director, Finance and Management Service

Recommended by:

  
**JOSE ERNESTO B. GAVIOLA**

Undersecretary for General Administration and Support Services

Approved by:

  
**ROLANDO JOSELITO D. BAUTISTA**  
Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2019-07-0033**

Dated: July 5, 2019

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of  
 National Government Agencies  
 Legal Basis : RA 11260 Regular 2019 CURRENT APPROPRIATION

**REGIONAL OFFICE VII**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300007 Regional Office VII	MOOE	Traveling Expenses 50201010 00	851,042.24
			Office Supplies Expenses 50203010 00	294,292.00
			Fuel, Oil and Lubricants Expenses 50203090 00	564,395.00
			Other Supplies and Materials Expenses 50203990 00	181,000.00
			Electricity Expenses 50204020 00	1,240,702.32
			Labor and Wages 50216010 00	215,388.00
			Representation Expenses 50299030 00	141,205.00
			Other Maintenance and Operating Expenses 50299990 02	270,598.25
			<b>TOTAL</b>	<b>3,758,622.81</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300007 Regional Office VII	MOOE	Training Expenses 50202010 00	(749,632.47)
			Other Professional Services 50211990 00	(3,008,990.34)
			<b>TOTAL</b>	<b>(3,758,622.81)</b>

Prepared by:

  
**MERIEL P. CASTILLO**  
Chief, Budget Division

Recommended by:


  
**JOSE ERNESTO B. GAVIOLA**  
Undersecretary for General Administration and Support Services

\* MAF No. 2019-07-0033 dated July 5, 2019

Certified by:

  
**WAYNE C. BELIZAR**  
Director, Finance and Management Service

Approved by:

  
**ROLANDO JOSELITO D. BAUTISTA**  
Secretary  
Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2019-07-0030**

Dated: July 4, 2019

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of  
 National Government Agencies  
 Legal Basis : RA 11260 Regular 2019 CURRENT APPROPRIATION

**REGIONAL OFFICE VII**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300007 Regional Office VII	MOOE	Office Supplies Expenses 50203010 00	180,991.95
			Other Supplies and Materials Expenses 50203990 00	37,500.00
			Landline 50205020 02	7,832.49
			Representation Expenses 50299030 00	110,150.00
			Other Maintenance and Operating Expenses 50299990 02	5,100.00
			<b>TOTAL</b>	<b>341,574.44</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300007 Regional Office VII	MOOE	Traveling Expenses 50201010 00	(57,424.44)
			Mobile 50205020 01	(123,050.00)
			Rents - Buildings and Structures 50299050 01	(120,000.00)
			Internet Subscription Expenses 50205030 00	(12,000.00)
			Water Expenses 50204010 00	(24,000.00)
			Electricity Expenses 50204020 00	(5,100.00)
			<b>TOTAL</b>	<b>(341,574.44)</b>



Prepared by:

  
**MERIEL P. CASTILLO**  
Chief, Budget Division

Certified by:

  
**WAYNE C. BELIZAR**  
Director, Finance and Management Service  
gm

Recommended by:

  
**JOSE ERNESTO B. GAVIOLA**  
Undersecretary for General Administration and Support Services

Approved by:

  
**ROLANDO-JOSELITO D. BAUTISTA**  
Secretary  
Date: \_\_\_\_\_

\* MAF No. 2019-07-0030 dated July 4, 2019

Department : Department of Social Welfare and Development  
Agency/Operating Unit : Office of the Secretary  
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2019-06-0018**

Dated: June 28, 2019

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of  
National Government Agencies  
Legal Basis : RA 11260 Regular 2019 CURRENT APPROPRIATION

**REGIONAL OFFICE VII**


**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300007 Regional Office VII	MOOE	Traveling Expenses 50201010 00	154,677.00
			Advertising Expenses 50299010 00	100,000.00
			Representation Expenses 50299030 00	62,700.00
			Transportation and Delivery Expenses 50299040 00	100,000.00
			Other Maintenance and Operating Expenses 50299990 02	100,000.00
			<b>TOTAL</b>	<b>517,377.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300007 Regional Office VII	MOOE	Other Professional Services 50211990 00	(517,377.00)
			<b>TOTAL</b>	<b>(517,377.00)</b>

Prepared by:

  
**MERIEL P. CASTILLO**  
Chief, Budget Division

Certified by:

  
**WAYNE C. BELIZAR**  
Director, Finance and Management Service

Recommended by:

  
**JOSE ERNESTO B. GAVIOLA**  
Undersecretary for General Administration and Support Services

Approved by:

  
**ROLANDO JOSELITO D. BAUTISTA**  
Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**REALLOCATION ADVICE FOR USE OF PS APPROPRIATIONS (RAPSA) NO. 2019-06-0002**

Dated: June 25, 2019

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of  
 National Government Agencies

Legal Basis : RA 11260 Regular 2019 CURRENT APPROPRIATION

**REGIONAL OFFICE VII**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300007 Regional Office VII	PS	Salaries and Wages - Casual/Contractual 50101020 00	1,225,800.00
			<b>TOTAL</b>	<b>1,225,800.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300007 Regional Office VII	PS	Subsistence Allowance Magna Carta Benefits for Public Social Workers 50102050 04	(1,225,800.00)
			<b>TOTAL</b>	<b>(1,225,800.00)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300007 Regional Office VII	PS	Salaries and Wages - Regular 50101010 01	1,608,406.65
			Salaries and Wages - Casual/Contractual 50101020 00	232,493.35
			Quarters Allowance - Civilian 50102070 01	4,500.00
			<b>TOTAL</b>	<b>1,845,400.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300007 Regional Office VII	PS	Representation Allowance 50102020 00	(60,000.00)



PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
			Transportation Allowance 50102030 01	(60,000.00)
			Loyalty Award 50104990 15	(20,000.00)
			Subsistence Allowance Magna Carta Benefits for Public Social Workers 50102050 04	(1,705,400.00)
			<b>TOTAL</b>	<b>(1,845,400.00)</b>

Prepared by:

  
**MERIEL P. CASTILLO**  
 Chief, Budget Division

Certified by:

  
**WAYNE C. BELIZAR**  
 Director, Finance and Management Service

Recommended by:

**JOSE ERNESTO B. GAVIOLA**  
 Undersecretary for General Administration and Support Services

Approved by:

  
**ROLANDO JOSELITO D. BAUTISTA**  
 Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2019-06-0008**

Dated: June 25, 2019

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of  
 National Government Agencies  
 Legal Basis : RA 11260 Regular 2019 CURRENT APPROPRIATION

**REGIONAL OFFICE VII**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
103001000200000 General Management and Supervision	0300007 Regional Office VII	MOOE	Office Supplies Expenses 50203010 00	22,000.00
			Postage and Courier Services 50205010 00	705.00
			Landline 50205020 02	30,681.87
			Repair and Maintenance Office Equipment 50213050 02	100,000.00
			Rents - Equipment 50299050 04	150,480.24
			Other Maintenance and Operating Expenses 50299990 02	349,605.05
			TOTAL	653,472.16

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
103001000200000 General Management and Supervision	0300007 Regional Office VII	MOOE	Internet Subscription Expenses 50205030 00	(22,402.00)
			Printing and Publication Expenses 50299020 00	(30,000.00)
			Insurance Expenses 50215030 00	(200,000.00)
			Other Professional Services 50211990 00	(401,070.16)
			TOTAL	(653,472.16)

## DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300007 Regional Office VII	MOOE	Traveling Expenses 50201010 00	200,000.00
			Food Supplies Expenses 50203050 00	800,000.00
			Fuel, Oil and Lubricants Expenses 50203090 00	175,000.00
			Water Expenses 50204010 00	305,864.19
			Electricity Expenses 50204020 00	1,355,739.20
			Mobile 50205020 01	31,123.00
			Landline 50205020 02	127,481.52
			Other Professional Services 50211990 00	77,845.11
			Insurance Expenses 50215030 00	400,000.00
			Other Maintenance and Operating Expenses 50299990 02	600,000.00
			TOTAL	4,073,053.02

## SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300007 Regional Office VII	MOOE	Training Expenses 50202010 00	(1,100,000.00)
			Drugs and Medicines Expenses 50203070 00	(135,194.69)
			Repair and Maintenance Furniture and Fixtures 50213070 00	(22,500.00)
			Internet Subscription Expenses 50205030 00	(79,528.46)
			Subsidies -Others 50214990 00	(2,735,829.87)
			TOTAL	(4,073,053.02)


## DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300007 Regional Office VII	MOOE	Training Expenses 50202010 00	75,000.00
			Fuel, Oil and Lubricants Expenses 50203090 00	79,428.49
			Representation Expenses 50299030 00	69,971.51
			Other Maintenance and Operating Expenses 50299990 02	150,000.00
			<b>TOTAL</b>	<b>374,400.00</b>

## SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300007 Regional Office VII	MOOE	Water Expenses 50204010 00	(72,000.00)
			Internet Subscription Expenses 50205030 00	(140,000.00)
			Cable, Satellite, Telegraph and Radio Expenses 50205040 00	(8,000.00)
			Repair and Maintenance ICT Equipment 50213050 03	(37,000.00)
			Extra-ordinary and Miscellaneous Expenses 50210030 00	(42,400.00)
			Insurance Expenses 50215030 00	(75,000.00)
			<b>TOTAL</b>	<b>(374,400.00)</b>

Prepared by:

  
**MERIEL P. CASTILLO**  
 Chief, Budget Division

Certified by:

  
**WAYNE C. BELIZAR**  
 Director, Finance and Management Service

Recommended by:

  
**JOSE ERNESTO B. GAVIOLA**  
 Undersecretary for General Administration and Support Services

Approved by:

  
**ROLANDO JOSELITO D. BAUTISTA**  
 Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2019-02-0012**

Dated: February 11, 2019

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of  
 National Government Agencies  
 Legal Basis : RA 10964 Regular 2018 CONTINUING APPROPRIATION

**REGIONAL OFFICE VII**


**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300007 Regional Office VII	MOOE	Other Professional Services 50211990 00	316,083.28
			Representation Expenses 50299030 00	64,256.76
			<b>TOTAL</b>	<b>380,340.04</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300007 Regional Office VII	MOOE	Traveling Expenses 50201010 00	(66,357.55)
			Office Supplies Expenses 50203010 00	(46,775.68)
			Advertising Expenses 50299010 00	(202,950.05)
			Other Maintenance and Operating Expenses 50299990 02	(64,256.76)
			<b>TOTAL</b>	<b>(380,340.04)</b>

Prepared by:

  
**MERIEL P. CASTILLO**  
 Chief, Budget Division

Certified by:

  
**WAYNE C. BELIZAR**  
 Director, Finance and Management Service

Recommended by:

  
**ASEC. RODOLFO W. SANTOS, CESO III**  
 OIC - Office of the Undersecretary for GASSG

Approved by:

  
**ROLANDO JOSEKITO D. BAUTISTA**  
 Secretary

Date: \_\_\_\_\_



Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2019-02-0004**

Dated: February 1, 2019

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of  
 National Government Agencies  
 Legal Basis : RA 10964 Regular 2018 CONTINUING APPROPRIATION

**REGIONAL OFFICE VII**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300007 Regional Office VII	MOOE	Fuel, Oil and Lubricants Expenses 50203090 00	589,314.00
			Fidelity Bond Premiums 50215020 00	1,173,074.50
			Rents - Motor Vehicles 50299050 03	120,000.00
			Transportation and Delivery Expenses 50299040 00	100,000.00
			Repair and Maintenance Motor Vehicle 50213060 01	300,000.00
			Labor and Wages 50216010 00	387,756.17
			Rents - Equipment 50299050 04	141,800.00
			Representation Expenses 50299030 00	414,200.00
			Mobile 50205020 01	112,000.00
			Landline 50205020 02	4,595.15
			TOTAL	3,342,739.82

**SOURCE ITEMS (FROM) :**


PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300007 Regional Office VII	MOOE	Traveling Expenses 50201010 00	(1,799,357.08)

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
			Other Professional Services 50211990 00	(1,543,382.74)
			<b>TOTAL</b>	<b>(3,342,739.82)</b>


Prepared by:

  
**MERIEL P. CASTILLO**  
 Chief, Budget Division

Certified by:

  
**WAYNE C. BELIZAR**  
 Director, Financial Management Service

Recommended by:

  
**ASEC. RODOLFO M. SANTOS, CESO III**  
 OIC - Office of the Undersecretary for GASSG

Approved by:

  
**ROLANDO JOSELITO D. BAUTISTA**  
 Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
Agency/Operating Unit : Office of the Secretary  
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2018-12-0240**

Dated: December 28, 2018

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of  
National Government Agencies  
Legal Basis : RA 10964 Regular 2018 CURRENT APPROPRIATION

**REGIONAL OFFICE VII**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300007 Regional Office VII	MOOE	Fuel, Oil and Lubricants Expenses 50203090 00	361,428.15
			<b>TOTAL</b>	<b>361,428.15</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300007 Regional Office VII	MOOE	Traveling Expenses 50201010 00	(361,428.15)
			<b>TOTAL</b>	<b>(361,428.15)</b>

Prepared by:

  
**MERIEL P. CASTILLO**  
Chief, Budget Division

Certified by:

  
**WAYNE C. BELIZAR**  
Director, Financial Management Service

Recommended by:

  
**ASEC. RODOLFO M. SANTOS, CESO III**  
OIC - Office of the Undersecretary for GASSG

Approved by:

  
**ROLANDO JOSELITO D. BAUTISTA**  
Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**REALLOCATION ADVICE FOR USE OF PS APPROPRIATIONS (RAPSA) NO. 2018-12-0048**

Dated: December 21, 2018

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of  
 National Government Agencies

Legal Basis : RA 10964 Regular 2018 CURRENT APPROPRIATION

**REGIONAL OFFICE VII**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300007 Regional Office VII	PS	Salaries and Wages - Regular 50101010 01	46,013.16
			Laundry Allowance Magna Carta Benefits for Public Health Workers 50102060 04	95.41
			<b>TOTAL</b>	<b>46,108.57</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300007 Regional Office VII	PS	Transportation Allowance 50102030 01	(1,250.00)
			Subsistence Allowance Magna Carta Benefits for Public Health Workers 50102050 03	(800.00)
			Subsistence Allowance Magna Carta Benefits for Public Social Workers 50102050 04	(33,600.00)
			Pag-IBIG Contributions 50103020 01	(200.00)
			PhilHealth Contributions 50103030 01	(3,858.57)
			Employees Compensation Insurance Premiums 50103040 01	(6,400.00)
			<b>TOTAL</b>	<b>(46,108.57)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300007 Regional Office VII	PS	Salaries and Wages - Casual/Contractual 50101020 00	253,433.63
			<b>TOTAL</b>	<b>253,433.63</b>

## SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300007 Regional Office VII	PS	Salaries and Wages - Regular 50101010 01	(13,871.19)
			Transportation Allowance 50102030 01	(25,750.00)
			Clothing/Uniform Allowance 50102040 01	(12,000.00)
			Subsistence Allowance Magna Carta Benefits for Public Health Workers 50102050 03	(325.00)
			Subsistence Allowance Magna Carta Benefits for Public Social Workers 50102050 04	(38,200.00)
			Laundry Allowance Magna Carta Benefits for Public Health Workers 50102060 04	(156.85)
			Year End Bonus 50102140 01	(150,062.50)
			Pag-IBIG Contributions 50103020 01	(1,100.00)
			PhilHealth Contributions 50103030 01	(975.25)
			Employees Compensation Insurance Premiums 50103040 01	(10,992.84)
			<b>TOTAL</b>	<b>(253,433.63)</b>

Prepared by:

  
**MERIEL P. CASTILLO**  
 Chief, Budget Division

Certified by:

  
**WAYNE C. BELIZAR**  
 Director, Financial Management Service

Recommended by:

  
**ASEC. RODOLFO M. SANTOS, CESO III**  
 OIC - Office of the Undersecretary for GASSG

Approved by:

  
**ROLANDO JOSELITO D. BAUTISTA**  
 Secretary

Date: \_\_\_\_\_



Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2018-12-0217**

Dated: December 21, 2018

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of  
 National Government Agencies  
 Legal Basis : RA 10964 Regular 2018 CURRENT APPROPRIATION

**REGIONAL OFFICE VII**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300007 Regional Office VII	MOOE	Training Expenses 50202010 00	16,797.88
			Other Maintenance and Operating Expenses 50299990 99	105,471.80
			<b>TOTAL</b>	<b>122,269.68</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300007 Regional Office VII	MOOE	Water Expenses 50204010 00	(35,337.11)
			Mobile 50205020 01	(8,437.56)
			Landline 50205020 02	(11,445.66)
			Other Professional Services 50211990 00	(15,023.24)
			Repair and Maintenance Motor Vehicle 50213060 01	(23,451.37)
			Advertising Expenses 50299010 00	(20,000.00)
			Representation Expenses 50299030 00	(8,574.74)
			<b>TOTAL</b>	<b>(122,269.68)</b>

## DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
103001000200000 General Management and Supervision	0300007 Regional Office VII	MOOE	Traveling Expenses 50201010 00	62,513.97
			<b>TOTAL</b>	<b>62,513.97</b>

## SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
103001000200000 General Management and Supervision	0300007 Regional Office VII	MOOE	Training Expenses 50202010 00	(584.00)
			Other General Services 50212990 00	(26,318.36)
			Repair and Maintenance Motor Vehicle 50213060 01	(2,235.37)
			Advertising Expenses 50299010 00	(3,000.00)
			Transportation and Delivery Expenses 50299040 00	(25,583.12)
			Other Maintenance and Operating Expenses 50299990 99	(4,793.12)
			<b>TOTAL</b>	<b>(62,513.97)</b>

## DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300007 Regional Office VII	MOOE	Traveling Expenses 50201010 00	57,177.99
			Training Expenses 50202010 00	38,980.00
			Office Supplies Expenses 50203010 00	373.50
			Electricity Expenses 50204020 00	27,470.50
			Mobile 50205020 01	800.00
			Landline 50205020 02	1,688.07
			Subsidies -Others 50214990 00	140,767.56
			<b>TOTAL</b>	<b>267,257.62</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300007 Regional Office VII	MOOE	Fuel, Oil and Lubricants Expenses 50203090 00	(18,400.00)
			Other Supplies and Materials Expenses 50203990 00	(71,406.61)
			Water Expenses 50204010 00	(23,057.24)
			Internet Subscription Expenses 50205030 00	(3,298.99)
			Repairs and Maintenance Buildings 50213040 01	(2,600.07)
			Repair and Maintenance Motor Vehicle 50213060 01	(36,000.64)
			Fidelity Bond Premiums 50215020 00	(10,277.00)
			Other Maintenance and Operating Expenses 50299990 99	(102,217.07)
			<b>TOTAL</b>	<b>(267,257.62)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300007 Regional Office VII	MOOE	Office Supplies Expenses 50203010 00	242,834.00
			<b>TOTAL</b>	<b>242,834.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300007 Regional Office VII	MOOE	Training Expenses 50202010 00	(242,834.00)
			<b>TOTAL</b>	<b>(242,834.00)</b>

## DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300007 Regional Office VII	MOOE	Subsidies -Others 50214990 00	2,597,400.00
			<b>TOTAL</b>	<b>2,597,400.00</b>

## SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300007 Regional Office VII	MOOE	Traveling Expenses 50201010 00	(277,751.18)
			Training Expenses 50202010 00	(458,400.00)
			Mobile 50205020 01	(25,000.00)
			Landline 50205020 02	(10,000.00)
			Other Professional Services 50211990 00	(823,000.00)
			Transportation and Delivery Expenses 50299040 00	(1,003,248.82)
			<b>TOTAL</b>	<b>(2,597,400.00)</b>


Prepared by:

  
**MERIEL P. CASTILLO**  
 Chief, Budget Division

Certified by:

  
**WAYNE C. BELIZAR**  
 Director, Financial Management Service

Recommended by:

  
**ASEC. RODOLFO M. SANTOS, CESO III**  
 OIC - Office of the Undersecretary for GASSG

Approved by:

  
**ROLANDO JOSELITO D. BAUTISTA**  
 Secretary

Date: \_\_\_\_\_