

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

REALLOCATION ADVICE FOR USE OF PS APPROPRIATIONS (RAPSA) NO. 2019-07-0010

Dated: July 8, 2019

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
 National Government Agencies
 Legal Basis : RA 11260 Regular 2019 CURRENT APPROPRIATION

REGIONAL OFFICE VIII

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300008 Regional Office VIII	PS	Salaries and Wages - Regular 50101010 01	1,245,914.88
			Personnel Economic Relief Allowance 50102010 01	86,000.02
			Clothing/Uniform Allowance 50102040 01	12,000.00
			Productivity Enhancement Incentive 50102990 12	40,000.00
			Overtime Pay 50102130 01	17,398.76
			Year End Bonus 50102140 01	130,497.55
			Mid Year Bonus 50102990 36	80,331.00
			Cash Gift 50102150 01	40,000.00
			Pag-IBIG Contributions 50103020 01	4,845.00
			PhilHealth Contributions 50103030 01	15,054.61
			Employees Compensation Insurance Premiums 50103040 01	4,845.00
			TOTAL	

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300008 Regional Office VIII	PS	Salaries and Wages - Casual/Contractual 50101020 00	(1,000,000.00)

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
			Subsistence Allowance Magna Carta Benefits for Public Social Workers 50102050 04	(676,886.82)
			TOTAL	(1,676,886.82)

DEFICIENT ITEMS (TO) :

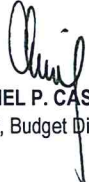
PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300008 Regional Office VIII	PS	Salaries and Wages - Regular 50101010 01	496,086.82
			Personnel Economic Relief Allowance 50102010 01	143,727.30
			Clothing/Uniform Allowance 50102040 01	6,000.00
			Productivity Enhancement Incentive 50102990 12	55,000.00
			Overtime Pay 50102130 01	316,522.48
			Year End Bonus 50102140 01	227,822.15
			Mid Year Bonus 50102990 36	109,783.00
			Cash Gift 50102150 01	55,000.00
			Pag-IBIG Contributions 50103020 01	22,140.00
			PhilHealth Contributions 50103030 01	38,511.08
			Employees Compensation Insurance Premiums 50103040 01	7,995.00
			Loyalty Award 50104990 15	52,500.00
			TOTAL	1,531,087.83

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300008 Regional Office VIII	PS	Representation Allowance 50102020 00	(48,000.00)
			Transportation Allowance 50102030 01	(258,909.08)

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
			Subsistence Allowance Magna Carta Benefits for Public Health Workers 50102050 03	(13,000.00)
			Subsistence Allowance Magna Carta Benefits for Public Social Workers 50102050 04	(874,178.75)
			Laundry Allowance Magna Carta Benefits for Public Health Workers 50102060 04	(2,000.00)
			Hazard Pay Magna Carta Benefits for Public Social Workers 50102110 06	(267,000.00)
			Lump-sum for Step Increments Length of Service 50104990 10	(68,000.00)
			TOTAL	(1,531,087.83)

Prepared by:


MERIEL P. CASTILLO
 Chief, Budget Division

Certified by:


WAYNE C. BELIZAR
 Director, Finance and Management Service

Recommended by:


JOSE ERNESTO B. GAVIOLA
 Undersecretary for General Administration and Support Services

Approved by:


ROLANDO JOSE LITO D. BAUTISTA
 Secretary

Date: _____

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2019-07-0034

Dated: July 5, 2019

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
 National Government Agencies
 Legal Basis : RA 11260 Regular 2019 CURRENT APPROPRIATION

REGIONAL OFFICE VIII

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300008 Regional Office VIII	MOOE	Fuel, Oil and Lubricants Expenses 50203090 00	160,000.00
			Electricity Expenses 50204020 00	192,000.00
			Other Professional Services 50211990 00	162,681.79
			Labor and Wages 50216010 00	939,526.41
			Rents - Buildings and Structures 50299050 01	646,140.00
			Fidelity Bond Premiums 50215020 00	817,500.00
			Representation Expenses 50299030 00	73,000.00
			TOTAL	2,990,848.20

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
	0300008 Regional Office VIII	MOOE	Traveling Expenses 50201010 00	(2,377,832.47)
			Training Expenses 50202010 00	(610,815.73)
			Mobile 50205020 01	(2,200.00)
			TOTAL	(2,990,848.20)


Prepared by:


MERIEL P. CASTILLO
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Recommended by:


JOSE ERNESTO B. GAVIOLA
Undersecretary for General Administration and Support Services

Certified by:


WAYNE C. BELIZAR
Director, Finance and Management Service

Approved by:


ROLANDO JOSELITO D. BAUTISTA
Secretary

Date: _____

* MAF No. 2019-07-0034 dated July 5, 2019

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2019-07-0025

Dated: July 1, 2019

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
 National Government Agencies
 Legal Basis : RA 11260 Regular 2019 CURRENT APPROPRIATION

REGIONAL OFFICE VIII

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300008 Regional Office VIII	MOOE	Traveling Expenses 50201010 00	805,990.40
			Training Expenses 50202010 00	3,603,400.15
			Food Supplies Expenses 50203050 00	1,839,290.57
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	30,000.00
			Semi Expendable ICT Equipment 50203210 03	135,000.00
			Postage and Courier Services 50205010 00	55,000.00
			Mobile 50205020 01	58,320.00
			Cable, Satellite, Telegraph and Radio Expenses 50205040 00	15,600.00
			Other Professional Services 50211990 00	3,493,168.70
			Security Services 50212030 00	187,000.00
			Repair and Maintenance Furniture and Fixtures 50213070 00	25,000.00
			Insurance Expenses 50215030 00	248,000.00
			Labor and Wages 50216010 00	3,178,301.05
			Representation Expenses 50299030 00	749,751.72


PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
			Transportation and Delivery Expenses 50299040 00	1,000.00
			Rents - Buildings and Structures 50299050 01	1,411,171.00
			Rents - Land 50299050 02	53,000.00
			Subscription Expenses 50299070 00	10,860.00
			TOTAL	15,899,853.59

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300008 Regional Office VIII	MOOE	Office Supplies Expenses 50203010 00	(230,300.81)
			Welfare Goods Expenses 50203060 00	(428,000.00)
			Drugs and Medicines Expenses 50203070 00	(18,075.94)
			Fuel, Oil and Lubricants Expenses 50203090 00	(604,600.00)
			Semi Expendable Machinery 502032100 01	(32,950.00)
			Semi Expendable Office Equipment 50203210 02	(165,000.00)
			Semi Expendable Communication Equipment 50203210 07	(5,000.00)
			Semi Expendable Medical Equipment 50203210 10	(205,000.00)
			Semi Expendable Printing Equipment 50203210 11	(21,000.00)
			Semi Expendable Other Machinery & Equipment 50203210 99	(241,000.00)
			Semi Expendable Furnitures and Fixtures 50203220 01	(734,020.34)
			Semi Expendable Books 50203220 02	(16,000.00)

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
			Other Supplies and Materials Expenses 50203990 00	(1,948,223.28)
			Water Expenses 50204010 00	(957,000.00)
			Electricity Expenses 50204020 00	(2,494,666.68)
			Landline 50205020 02	(117,000.00)
			Internet Subscription Expenses 50205030 00	(214,428.98)
			Janitorial Services 50212020 00	(272,400.20)
			Other General Services 50212990 00	(78,000.00)
			Repairs and Maintenance Buildings 50213040 01	(3,734,672.05)
			Repair and Maintenance Office Equipment 50213050 02	(13,000.00)
			Repair and Maintenance Motor Vehicle 50213060 01	(632,500.00)
			Repair and Maintenance Semi Expendable Office Equipment 50213210 02	(25,000.00)
			Repair and Maintenance Semi Expendable ICT Equipment 50213210 03	(29,000.00)
			Subsidies -Others 50214990 00	(1,606,216.40)
			Fidelity Bond Premiums 50215020 00	(241,700.00)
			Advertising Expenses 50299010 00	(6,000.00)
			Printing and Publication Expenses 50299020 00	(34,000.00)
			Other Maintenance and Operating Expenses 50299990 02	(795,098.91)
			TOTAL	(15,899,853.59)


Prepared by:


MERIEL P. CASTILLO
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Recommended by:


JOSE ERNESTO B. GAVIOLA
Undersecretary for General Administration and Support Services

Certified by:


WAYNE C. BELIZAR
Director, Finance and Management Service

Approved by:


ROLANDO JOSELITO D. BAUTISTA
Secretary

Date: _____

* MAF No. 2019-07-0025 dated July 1, 2019

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2019-06-0015

Dated: June 27, 2019

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
National Government Agencies
Legal Basis : RA 11260 Regular 2019 CURRENT APPROPRIATION

REGIONAL OFFICE VIII

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300008 Regional Office VIII	MOOE	Traveling Expenses 50201010 00	314,987.00
			Mobile 50205020 01	13,200.00
			Electricity Expenses 50204020 00	60,000.00
			TOTAL	388,187.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300008 Regional Office VIII	MOOE	Other Professional Services 50211990 00	(368,187.00)
			Fuel, Oil and Lubricants Expenses 50203090 00	(20,000.00)
			TOTAL	(388,187.00)

Prepared by:


MERIEL P. CASTILLO
Chief, Budget Division

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WAYNE C. BELIZAR
Director, Finance and Management Service

Recommended by:


JOSE ERNESTO B. GAVIOLA
Undersecretary for General Administration and Support Services

Approved by:


ROLANDO JOSELITO D. BAUTISTA
Secretary

Date: _____

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2019-06-0006

Dated: June 25, 2019

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
 National Government Agencies
 Legal Basis : RA 11260 Regular 2019 CURRENT APPROPRIATION

REGIONAL OFFICE VIII

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
103001000200000 General Management and Supervision	0300008 Regional Office VIII	MOOE	Training Expenses 50202010 00	2,977,742.29
			Office Supplies Expenses 50203010 00	1,571,417.60
			Accountable Forms Expense 50203020 00	127,500.00
			Fuel, Oil and Lubricants Expenses 50203090 00	323,436.29
			Semi Expendable Machinery 502032100 01	29,940.00
			Semi Expendable Office Equipment 50203210 02	8,000.00
			Semi Expendable ICT Equipment 50203210 03	13,000.00
			Semi Expendable Furnitures and Fixtures 50203220 01	75,500.00
			Other Supplies and Materials Expenses 50203990 00	572,759.99
			Water Expenses 50204010 00	85,000.00
			Electricity Expenses 50204020 00	1,762,000.00
			Postage and Courier Services 50205010 00	20,000.00
			Mobile 50205020 01	279,540.00
			Other Professional Services 50211990 00	1,785,483.14

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
			Repair and Maintenance Office Equipment 50213050 02	120,000.00
			Repair and Maintenance Furniture and Fixtures 50213070 00	35,000.00
			Repair and Maintenance Other Property Plant and Equipment 50213990 99	20,060.00
			Fidelity Bond Premiums 50215020 00	181,125.00
			Insurance Expenses 50215030 00	704,320.33
			Labor and Wages 50216010 00	6,747,151.74
			Printing and Publication Expenses 50299020 00	36,600.00
			Representation Expenses 50299030 00	371,553.60
			Transportation and Delivery Expenses 50299040 00	10,000.00
			Other Maintenance and Operating Expenses 50299990 02	78,501.02
			TOTAL	17,935,631.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
103001000200000 General Management and Supervision	0300008 Regional Office VIII	MOOE	Traveling Expenses 50201010 00	(706,194.43)
			Landline 50205020 02	(21,107.95)
			Internet Subscription Expenses 50205030 00	(1,592,996.00)
			Cable, Satellite, Telegraph and Radio Expenses 50205040 00	(29,000.00)
			Extra-ordinary and Miscellaneous Expenses 50210030 00	(90,000.00)
			Janitorial Services 50212020 00	(250,000.00)
			Security Services 50212030 00	(4,113,000.00)
			Repairs and Maintenance Buildings 50213040 01	(233,236.62)

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
			Repair and Maintenance Machinery 50213050 01	(70,000.00)
			Repair and Maintenance ICT Equipment 50213050 03	(29,000.00)
			Repair and Maintenance Printing Equipment 50213050 12	(5,000.00)
			Repair and Maintenance Other Machinery and Equipment 50213050 99	(5,000.00)
			Repair and Maintenance Motor Vehicle 50213060 01	(140,136.00)
			Advertising Expenses 50299010 00	(14,000.00)
			Rents - Buildings and Structures 50299050 01	(10,636,960.00)
			TOTAL	(17,935,631.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300008 Regional Office VIII	MOOE	Traveling Expenses 50201010 00	105,337.68
			Training Expenses 50202010 00	777,450.00
			Food Supplies Expenses 50203050 00	7,320.00
			Semi Expendable Office Equipment 50203210 02	56,000.00
			Semi Expendable ICT Equipment 50203210 03	19,866.00
			Mobile 50205020 01	59,840.00
			Internet Subscription Expenses 50205030 00	10,196.00
			Other Professional Services 50211990 00	2,679,845.47
			Repair and Maintenance Office Equipment 50213050 02	18,000.00

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
			Repair and Maintenance ICT Equipment 50213050 03	10,000.00
			Taxes, Duties and Licenses 50215010 01	17,472.36
			Labor and Wages 50216010 00	587,259.02
			Printing and Publication Expenses 50299020 00	28,000.00
			Representation Expenses 50299030 00	100,000.00
			Rents - Motor Vehicles 50299050 03	36,000.00
			Membership Dues and Contributions to Organizations 50299060 00	10,000.00
			Subscription Expenses 50299070 00	7,920.00
			Other Maintenance and Operating Expenses 50299990 02	4,000.00
			TOTAL	4,534,506.53

SOURCE ITEMS (FROM) :


PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300008 Regional Office VIII	MOOE	Office Supplies Expenses 50203010 00	(440,578.89)
			Accountable Forms Expense 50203020 00	(123,000.00)
			Fuel, Oil and Lubricants Expenses 50203090 00	(227,000.00)
			Other Supplies and Materials Expenses 50203990 00	(108,000.00)
			Water Expenses 50204010 00	(65,000.00)
			Electricity Expenses 50204020 00	(895,000.00)
			Postage and Courier Services 50205010 00	(146,527.64)
			Landline 50205020 02	(85,000.00)
			Extra-ordinary and Miscellaneous Expenses 50210030 00	(400.00)

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
			Janitorial Services 50212020 00	(493,000.00)
			Security Services 50212030 00	(720,000.00)
			Repairs and Maintenance Buildings 50213040 01	(271,000.00)
			Repair and Maintenance Other Machinery and Equipment 50213050 99	(75,000.00)
			Repair and Maintenance Motor Vehicle 50213060 01	(162,000.00)
			Fidelity Bond Premiums 50215020 00	(253,000.00)
			Insurance Expenses 50215030 00	(75,000.00)
			Advertising Expenses 50299010 00	(68,000.00)
			Rents - Buildings and Structures 50299050 01	(327,000.00)
			TOTAL	(4,534,506.53)

Prepared by:


MERIEL P. CASTILLO
 Chief, Budget Division

Certified by:


WAYNE C. BELIZAR
 Director, Finance and Management Service

Recommended by:


JOSE ERNESTO B. GAVIOLA
 Undersecretary for General Administration and Support Services

Approved by:


ROLANDO JOSELITO D. BAUTISTA
 Secretary

Date: _____

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2019-04 -0043

Dated: April 16, 2019

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
 National Government Agencies
 Legal Basis : RA 10964 Regular 2018 CONTINUING APPROPRIATION

REGIONAL OFFICE VIII

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
103001000200000 General Management and Supervision	0300008 Regional Office VIII	MOOE	Training Expenses 50202010 00	820,938.52
			Electricity Expenses 50204020 00	200,000.00
			Internet Subscription Expenses 50205030 00	100,800.00
			Repair and Maintenance Furniture and Fixtures 50213070 00	18,000.00
			Insurance Expenses 50215030 00	75,000.00
			Labor and Wages 50216010 00	66,937.50
			Other Maintenance and Operating Expenses 50299990 02	295,000.00
			TOTAL	1,576,676.02

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
103001000200000 General Management and Supervision	0300008 Regional Office VIII	MOOE	Office Supplies Expenses 50203010 00	(593,345.47)
			Other Supplies and Materials Expenses 50203990 00	(116,740.00)
			Repairs and Maintenance Buildings 50213040 01	(204,939.79)
			Repair and Maintenance Office Equipment 50213050 02	(18,000.00)
			Repair and Maintenance Motor Vehicle 50213060 01	(145,475.00)

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
			Printing and Publication Expenses 50299020 00	(450.00)
			Representation Expenses 50299030 00	(197,346.16)
			Rents - Buildings and Structures 50299050 01	(300,379.60)
			TOTAL	(1,576,676.02)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300008 Regional Office VIII	MOOE	Office Supplies Expenses 50203010 00	56,413.20
			Other General Services 50212990 00	24,750.00
			TOTAL	81,163.20

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300008 Regional Office VIII	MOOE	Drugs and Medicines Expenses 50203070 00	(36,416.20)
			Semi Expendable Office Equipment 50203210 02	(24,000.00)
			Semi Expendable ICT Equipment 50203210 03	(16,000.00)
			Repair and Maintenance Motor Vehicle 50213060 01	(4,747.00)
			TOTAL	(81,163.20)

Prepared by:

MERIEL P. CASTILLO
Chief, Budget Division

Recommended by:

JOSE ERNESTO B. GAVIOLA
Undersecretary for GASSG

Certified by:

WAYNE C. BELIZAR
Director, Finance and Management Service

Approved by:

ROLANDO JOSELITO D. BAUTISTA
Secretary

Date: _____

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2019-03-0038

Dated: March 18, 2019

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
 National Government Agencies
 Legal Basis : RA 10964 Regular 2018 CONTINUING APPROPRIATION

REGIONAL OFFICE VIII


DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300008 Regional Office VIII	MOOE	Traveling Expenses 50201010 00	67,264.28
			Labor and Wages 50216010 00	577,795.67
			Fidelity Bond Premiums 50215020 00	52,500.00
			TOTAL	697,559.95


SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300008 Regional Office VIII	MOOE	Training Expenses 50202010 00	(257,259.39)
			Office Supplies Expenses 50203010 00	(207,071.53)
			Postage and Courier Services 50205010 00	(3,632.00)
			Mobile 50205020 01	(2,626.00)
			Other Professional Services 50211990 00	(163,081.03)
			Advertising Expenses 50299010 00	(63,890.00)
			TOTAL	(697,559.95)


Prepared by:


MERIEL P. CASTILLO
 Chief, Budget Division

Certified by:


WAYNE C. BELIZAR
 Director, Finance and Management Service

Recommended by:


JOSE ERNESTO B. GAVIOLA
 Undersecretary for GASSG

Approved by:


ROLANDO JOSELITO D. BAUTISTA
 Secretary

Date: _____

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2019-02-0028

Dated: February 21, 2019

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
National Government Agencies
Legal Basis : RA 10964 Regular 2018 CONTINUING APPROPRIATION

REGIONAL OFFICE VIII

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300008 Regional Office VIII	MOOE	Traveling Expenses 50201010 00	101,418.76
			Semi Expendable Furnitures and Fixtures 50203220 01	150,000.00
			TOTAL	251,418.76

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300008 Regional Office VIII	MOOE	Office Supplies Expenses 50203010 00	(4,648.04)
			Fuel, Oil and Lubricants Expenses 50203090 00	(2,385.26)
			Mobile 50205020 01	(1,740.00)
			Representation Expenses 50299030 00	(5,750.00)
			Other Professional Services 50211990 00	(86,895.46)
			Semi Expendable Office Equipment 50203210 02	(150,000.00)
			TOTAL	(251,418.76)

Prepared by:


MERIEL P. CASTILLO
Chief, Budget Division

Recommended by:


ASEC. RODOLFO M. SANTOS, CESO III
OIC - Office of the Undersecretary for GASSG

Certified by:


WAYNE C. BELIZAR
Director, Finance and Management Service

Approved by:


ROLANDO JOSELITO D. BAUTISTA
Secretary

Date: _____

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2019-02-0019

Dated: February 12, 2019

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
 National Government Agencies
 Legal Basis : RA 10964 Regular 2018 CONTINUING APPROPRIATION

REGIONAL OFFICE VIII

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
103001000200000 General Management and Supervision	0300008 Regional Office VIII	MOOE	Office Supplies Expenses 50203010 00	466,138.89
			Semi Expendable ICT Equipment 50203210 03	40,000.00
			Repairs and Maintenance Buildings 50213040 01	339,958.44
			Repair and Maintenance Motor Vehicle 50213060 01	94,266.99
			Repair and Maintenance Semi Expendable Furnitures and Fixtures 50213220 01	150,000.00
			Labor and Wages 50216010 00	193,623.10
			Printing and Publication Expenses 50299020 00	3,850.00
			Representation Expenses 50299030 00	198,178.16
			Rents - Buildings and Structures 50299050 01	2,280,896.72
			TOTAL	3,766,912.30

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
103001000200000 General Management and Supervision	0300008 Regional Office VIII	MOOE	Traveling Expenses 50201010 00	(346,493.17)
			Training Expenses 50202010 00	(531,909.99)
			Accountable Forms Expense 50203020 00	(19,900.00)

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
			Fuel, Oil and Lubricants Expenses 50203090 00	(756,044.92)
			Semi Expendable Machinery 502032100 01	(1,400.00)
			Semi Expendable Furnitures and Fixtures 50203220 01	(31,104.00)
			Other Supplies and Materials Expenses 50203990 00	(373,919.00)
			Water Expenses 50204010 00	(127,948.88)
			Electricity Expenses 50204020 00	(23.84)
			Postage and Courier Services 50205010 00	(9,802.52)
			Mobile 50205020 01	(21,510.00)
			Landline 50205020 02	(107,352.00)
			Internet Subscription Expenses 50205030 00	(728.25)
			Cable, Satellite, Telegraph and Radio Expenses 50205040 00	(13,660.00)
			Other Professional Services 50211990 00	(436,841.80)
			Security Services 50212030 00	(47,456.82)
			Repair and Maintenance Machinery 50213050 01	(114,700.00)
			Repair and Maintenance Office Equipment 50213050 02	(149,797.65)
			Repair and Maintenance Furniture and Fixtures 50213070 00	(19,999.74)
			Fidelity Bond Premiums 50215020 00	(532.00)
			Insurance Expenses 50215030 00	(546,242.99)
			Advertising Expenses 50299010 00	(20,000.00)

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
			Subscription Expenses 50299070 00	(14,020.00)
			Other Maintenance and Operating Expenses 50299990 02	(75,524.73)
			TOTAL	(3,766,912.30)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300008 Regional Office VIII	MOOE	Traveling Expenses 50201010 00	378,181.41
			Training Expenses 50202010 00	103,249.00
			Semi Expendable Office Equipment 50203210 02	103,619.96
			Other Supplies and Materials Expenses 50203990 00	1,132,154.38
			Electricity Expenses 50204020 00	40,215.69
			Internet Subscription Expenses 50205030 00	18,364.55
			Cable, Satellite, Telegraph and Radio Expenses 50205040 00	1,000.00
			Other Professional Services 50211990 00	128,598.94
			Repairs and Maintenance Buildings 50213040 01	15,805.30
			Repair and Maintenance ICT Equipment 50213050 03	10,000.00
			Fidelity Bond Premiums 50215020 00	21,637.95
			Insurance Expenses 50215030 00	13,173.88
			Labor and Wages 50216010 00	167,783.68
			TOTAL	2,133,784.74

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300008 Regional Office VIII	MOOE	Office Supplies Expenses 50203010 00	(177,620.71)
			Food Supplies Expenses 50203050 00	(979,962.09)
			Drugs and Medicines Expenses 50203070 00	(135,152.01)
			Fuel, Oil and Lubricants Expenses 50203090 00	(86.00)
			Semi Expendable Machinery 502032100 01	(41,900.00)
			Semi Expendable ICT Equipment 50203210 03	(60,660.00)
			Semi Expendable Furnitures and Fixtures 50203220 01	(90,265.00)
			Water Expenses 50204010 00	(13,561.68)
			Postage and Courier Services 50205010 00	(6,840.00)
			Mobile 50205020 01	(25,110.00)
			Landline 50205020 02	(2,776.34)
			Legal Services 50211010 00	(10,000.00)
			Janitorial Services 50212020 00	(132,261.86)
			Security Services 50212030 00	(144,533.58)
			Repair and Maintenance Office Equipment 50213050 02	(17,264.00)
			Repair and Maintenance Other Machinery and Equipment 50213050 99	(15,000.00)
			Repair and Maintenance Motor Vehicle 50213060 01	(5,000.00)
			Subsidies -Others 50214990 00	(114,422.48)

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
			Printing and Publication Expenses 50299020 00	(2,000.00)
			Representation Expenses 50299030 00	(15,122.00)
			Transportation and Delivery Expenses 50299040 00	(2,383.00)
			Rents - Buildings and Structures 50299050 01	(21,250.00)
			Subscription Expenses 50299070 00	(9,620.00)
			Other Maintenance and Operating Expenses 50299990 02	(110,993.99)
			TOTAL	(2,133,784.74)


DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300008 Regional Office VIII	MOOE	Traveling Expenses 50201010 00	13,868.17
			Training Expenses 50202010 00	112,118.77
			Semi Expendable Office Equipment 50203210 02	5,495.00
			Semi Expendable ICT Equipment 50203210 03	3,000.00
			Semi Expendable Furnitures and Fixtures 50203220 01	11,398.00
			Other Supplies and Materials Expenses 50203990 00	33,351.00
			Other Professional Services 50211990 00	134,187.20
			Repair and Maintenance Office Equipment 50213050 02	5,184.27
			Repair and Maintenance Furniture and Fixtures 50213070 00	13,138.95
			Labor and Wages 50216010 00	274,397.37
			Representation Expenses 50299030 00	38,907.00
			TOTAL	645,045.73


SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300008 Regional Office VIII	MOOE	Office Supplies Expenses 50203010 00	(19,440.73)
			Semi Expendable Machinery 502032100 01	(730.00)
			Water Expenses 50204010 00	(5,280.00)
			Electricity Expenses 50204020 00	(456,400.00)
			Mobile 50205020 01	(15,480.00)
			Landline 50205020 02	(31,680.00)
			Repairs and Maintenance Buildings 50213040 01	(12,500.00)
			Repair and Maintenance ICT Equipment 50213050 03	(41,585.00)
			Repair and Maintenance Semi Expendable Office Equipment 50213210 02	(8,550.00)
			Other Maintenance and Operating Expenses 50299990 02	(53,400.00)
			TOTAL	

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Recommended by:


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OIC - Office of the Undersecretary for GASSG

Approved by:


ROLANDO JOSELITO D. BAUTISTA
Secretary

Date: _____

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2018-12-0238

Dated: December 28, 2018

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
National Government Agencies
Legal Basis : RA 10964 Regular 2018 CURRENT APPROPRIATION

REGIONAL OFFICE VIII

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Poverty and Reintegration Program for Trafficked Persons	0300008 Regional Office VIII	MOOE	Other Professional Services 50211990 00	2,114.15
			TOTAL	2,114.15

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Poverty and Reintegration Program for Trafficked Persons	0300008 Regional Office VIII	MOOE	Training Expenses 50202010 00	(2,114.15)
			TOTAL	(2,114.15)

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Approved by:


ROLANDO JOSELITO D. BAUTISTA
Secretary
Date: _____

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2018-12-0210

Dated: December 21, 2018

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
 National Government Agencies
 Legal Basis : RA 10964 Regular 2018 CURRENT APPROPRIATION

REGIONAL OFFICE VIII

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300008 Regional Office VIII	MOOE	Traveling Expenses 50201010 00	200,000.00
			Semi Expendable ICT Equipment 50203210 03	50,000.00
			Postage and Courier Services 50205010 00	5,000.00
			Landline 50205020 02	5,000.00
			Internet Subscription Expenses 50205030 00	10,000.00
			Other Professional Services 50211990 00	150,000.00
			Repair and Maintenance Motor Vehicle 50213060 01	5,000.00
			TOTAL	425,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300008 Regional Office VIII	MOOE	Food Supplies Expenses 50203050 00	(425,000.00)
			TOTAL	(425,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
103001000200000 General Management and Supervision	0300008 Regional Office VIII	MOOE	Traveling Expenses 50201010 00	100,000.00
			Office Supplies Expenses 50203010 00	300,000.00

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
			Other Supplies and Materials Expenses 50203990 00	300,000.00
			Repairs and Maintenance Buildings 50213040 01	100,000.00
			Repair and Maintenance Machinery 50213050 01	100,000.00
			Repair and Maintenance Furniture and Fixtures 50213070 00	5,000.00
			TOTAL	905,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
103001000200000 General Management and Supervision	0300008 Regional Office VIII	MOOE	Electricity Expenses 50204020 00	(905,000.00)
			TOTAL	(905,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300008 Regional Office VIII	MOOE	Representation Expenses 50299030 00	30,000.00
			TOTAL	30,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300008 Regional Office VIII	MOOE	Other Maintenance and Operating Expenses 50299990 99	(30,000.00)
			TOTAL	(30,000.00)


DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300008 Regional Office VIII	MOOE	Labor and Wages 50216010 00	2,419,664.84
			TOTAL	2,419,664.84

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300008 Regional Office VIII	MOOE	Other Professional Services 50211990 00	(2,419,664.84)
			TOTAL	(2,419,664.84)

Prepared by:


MERIEL P. CASTILLO
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Certified by:


WAYNE C. BELIZAR
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Recommended by:


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OIC - Office of the Undersecretary for GASSG

Approved by:


ROLANDO JOSELITO D. BAUTISTA
Secretary

Date: _____