

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2019-08-0075

Dated: August 5, 2019

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
 National Government Agencies
 Legal Basis : RA 11260 Regular 2019 CURRENT APPROPRIATION

REGIONAL OFFICE X

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
103001000200000 General Management and Supervision	0300010 Regional Office X	MOOE	Training Expenses 50202010 00	495,000.00
			Office Supplies Expenses 50203010 00	105,200.00
			Other Supplies and Materials Expenses 50203990 00	150,000.00
			Janitorial Services 50212020 00	100,000.00
			Security Services 50212030 00	909,000.00
			Insurance Expenses 50215030 00	139,000.00
			Representation Expenses 50299030 00	200,000.00
			Other Maintenance and Operating Expenses 50299990 02	150,000.00
			TOTAL	2,248,200.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
103001000200000 General Management and Supervision	0300010 Regional Office X	MOOE	Accountable Forms Expense 50203020 00	(79,200.00)
			Water Expenses 50204010 00	(765,000.00)
			Other Professional Services 50211990 00	(1,404,000.00)
			TOTAL	(2,248,200.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300010 Regional Office X	MOOE	Traveling Expenses 50201010 00	400,000.00
			Training Expenses 50202010 00	701,455.00
			Mobile 50205020 01	25,000.00
			Other Maintenance and Operating Expenses 50299990 02	23,945.45
			TOTAL	1,150,400.45

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300010 Regional Office X	MOOE	Office Supplies Expenses 50203010 00	(65,000.00)
			Water Expenses 50204010 00	(140,000.00)
			Extra-ordinary and Miscellaneous Expenses 50210030 00	(7,945.45)
			Legal Services 50211010 00	(36,000.00)
			Subsidies -Others 50214990 00	(200,000.00)
			Representation Expenses 50299030 00	(701,455.00)
			TOTAL	(1,150,400.45)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300010 Regional Office X	MOOE	Traveling Expenses 50201010 00	420,000.00
			Training Expenses 50202010 00	1,977,200.00
			Electricity Expenses 50204020 00	636,000.00
			Other Professional Services 50211990 00	514,902.00
			Security Services 50212030 00	593,172.00
			TOTAL	4,141,274.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300010 Regional Office X	MOOE	Food Supplies Expenses 50203050 00	(2,220,000.00)
			Drugs and Medicines Expenses 50203070 00	(340,000.00)
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	(139,818.00)
			Fuel, Oil and Lubricants Expenses 50203090 00	(140,000.00)
			Postage and Courier Services 50205010 00	(20,200.00)
			Landline 50205020 02	(12,300.00)
			Internet Subscription Expenses 50205030 00	(5,000.00)
			Repairs and Maintenance Buildings 50213040 01	(67,000.00)
			Repair and Maintenance Office Equipment 50213050 02	(40,000.00)
			Repair and Maintenance Motor Vehicle 50213060 01	(316,500.00)
			Subsidies -Others 50214990 00	(592,700.00)
			Printing and Publication Expenses 50299020 00	(8,756.00)
			Transportation and Delivery Expenses 50299040 00	(68,255.00)
			Subscription Expenses 50299070 00	(36,500.00)
			Other Maintenance and Operating Expenses 50299990 02	(134,245.00)
TOTAL			(4,141,274.00)	

Prepared by:



MERIEL P. CASTILLO
Chief, Budget Division

Certified by:



WAYNE C. BELIZAR
Director, Finance and Management Service

Recommended by:



JOSE ERNESTO B. GAVIOLA
Undersecretary for General Administration and Support Services

Approved by:



ROLANDO JOSELITO D. BAUTISTA
Secretary

Date: _____

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2019-06-0016

Dated: June 27, 2019

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
National Government Agencies
Legal Basis : RA 11260 Regular 2019 CURRENT APPROPRIATION

REGIONAL OFFICE X


DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300010 Regional Office X	MOOE	Other Professional Services 50211990 00	550,000.00
			Rents - Motor Vehicles 50299050 03	600,000.00
			Traveling Expenses 50201010 00	1,921,000.00
			Office Supplies Expenses 50203010 00	380,000.00
			TOTAL	3,451,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300010 Regional Office X	MOOE	Transportation and Delivery Expenses 50299040 00	(1,551,000.00)
			Advertising Expenses 50299010 00	(1,900,000.00)
			TOTAL	(3,451,000.00)

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Secretary

Date: _____

Department
Agency/Operating Unit
Address

: Department of Social Welfare and Development
: Office of the Secretary
: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2019-02-0007
Dated: February 6, 2019

Funding Source
Legal Basis

: Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
: RA 10964 Regular 2018 CONTINUING APPROPRIATION

REGIONAL OFFICE X

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
03001000200000 General Management and Supervision	0300010 Regional Office X	MOOE	Electricity Expenses 50204020 00	69,783.22
			TOTAL	69,783.22

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
03001000200000 General Management and Supervision	0300010 Regional Office X	MOOE	Internet Subscription Expenses 50205030 00	(768.85)
			Auditing Services 50211020 00	(44,102.80)
			Other Professional Services 50211990 00	(23,342.19)
			Insurance Expenses 50215030 00	(1,569.38)
			TOTAL	(69,783.22)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
020101100001000 Services for residential and center-based clients	0300010 Regional Office X	MOOE	Other Professional Services 50211990 00	86,208.75
			TOTAL	86,208.75

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300010 Regional Office X	MOOE	Drugs and Medicines Expenses 50203070 00	(11,972.72)
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	(16,049.00)
			Water Expenses 50204010 00	(55,951.03)
			Cable, Satellite, Telegraph and Radio Expenses 50205040 00	(1,400.00)
			Subscription Expenses 50299070 00	(836.00)
			TOTAL	(86,208.75)

DEFICIENT ITEMS (TO) :


PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300010 Regional Office X	MOOE	Fidelity Bond Premiums 50215020 00	89,862.80
			TOTAL	89,862.80

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300010 Regional Office X	MOOE	Office Supplies Expenses 50203010 00	(630.00)
			Food Supplies Expenses 50203050 00	(583.08)
			Fuel, Oil and Lubricants Expenses 50203090 00	(3,386.66)
			Mobile 50205020 01	(54.51)
			Landline 50205020 02	(46,020.72)
			Legal Services 50211010 00	(19,073.30)

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
			Representation Expenses 50299030 00	(0.53)
			Transportation and Delivery Expenses 50299040 00	(439.00)
			Subscription Expenses 50299070 00	(19,275.00)
			Extra-ordinary and Miscellaneous Expenses 50210030 00	(400.00)
			TOTAL	(89,862.80)

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Approved by:



ROLANDO JOSELITO D. BAUTISTA
Secretary

Date: _____

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2018-12-0241

Dated: December 28, 2018

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
National Government Agencies
Legal Basis : RA 10964 Regular 2018 CURRENT APPROPRIATION

REGIONAL OFFICE X

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300010 Regional Office X	MOOE	Rents - Buildings and Structures 50299050 01	300,000.00
			TOTAL	300,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300010 Regional Office X	MOOE	Rents - Motor Vehicles 50299050 03	(300,000.00)
			TOTAL	(300,000.00)

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