



27 August 2019

**Mr. WENDEL E. AVISADO**  
Acting Secretary  
Department of Budget and Management  
General Solano St., San Miguel Manila

Attention: **Director Mary Anne Z. Dela Vega**  
Budget and Management Bureau – B

Dear **Acting Secretary Avisado**:

We are submitting herewith the Department of Social Welfare and Development (DSWD) Quarterly Physical Report of Operations (BAR 1) for the 2nd Quarter of FY 2019.

Very truly yours,

**ROLANDO JOSELITO D. BAUTISTA**  
Secretary

Enclosed: as stated

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Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1. Number of senior citizens using Social Pension to augment their daily living subsistence and medical needs						82%	98,200 out of 108,897 or 90.18%	373,077 out of 500,000 or 68.11%			373,077 out of 500,000 or 68.11%		Validation is still on-going
Output Indicators													
1. Number of senior citizens who received social pension within the quarter		3,796,791	3,796,791	3,796,791	3,796,791	3,796,791	195,233	210,959			210,959	-3,585,832	The Department issued an "Omnibus Guidelines in the Implementation of the Social Pension for Indigent Senior Citizens" as a unified direction to DSWD FOs in partnership with the Local Government Units (LGUs) to ensure an effective and efficient implementation of the programs. As of June 2019, 3,500,860 or 92.21% of the beneficiaries were validated. N40 Payout for the remaining beneficiaries is ongoing in all field offices for CY 2019.
2. Number of centenarians provided with cash gift		269	221	140	167	1,015 (797 adjusted target)	101	122			223	-267	The 223 served clients for 2019 were the validated and paid client. The process of validation and cash advance is still on-going. The 1,015 target for Centenarian includes the 218 clients for ARMM, since the budget for ARMM is directly downloaded by Dept. of Budget and Managment (DBM) . The Department will only cover 797 clients for 2019.
PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAMILIES IN ESPECIALLY DIFFICULT CIRCUMSTANCES SUB-PROGRAM	32010400000												
Outcome Indicator													
1. Percentage of clients who rated the services provided as satisfactory						90%							Survey result will be consolidated during the 4th quarter.
Output Indicators													
1. Number of children served through Family Care Program		405	405	405	405	1,620	378	314			692	-118	There are lacking/incomplete documents needed for issuance of CDLAA.
2. Number of beneficiaries served through Protective Services Program		68,480	136,960	136,960	114,128	456,528	174,163	165,627			339,790	134,350	More clients sought assistance through Assistance to Individuals in Crisis Situation( AICs in the form of Medical Assistance, Burial, Trasportation, Food and Non-Food assistance.

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SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIPINOS AND TRAFFICKED PERSONS SUB-PROGRAM	32010500000												
Outcome Indicator													
1. Percentage of assisted individuals who are reintegrated to their families and communities						94%	25%(8,074 out of 31,253)	40%(12,467 out of 31,253)			66%( 20,541 out of 31,253)		
Output Indicators													
1. Number of trafficked persons provided with social welfare services		500	500	500	500	2,000	404	659			1,063	159	The number of cases is dependent on the referrals received by the DSWD.
2. Number of distressed and undocumented overseas Filipinos provided with social welfare services		7,313	6,188	7,313	8,439	29,253	7,670	11,808			19,471	5,620	
OO : Immediate relief and early recovery of disaster victims/ survivors ensured													
DISASTER RESPONSE AND MANAGEMENT PROGRAM	33010000000												
Outcome Indicator													
1. Percentage of disaster-affected households assisted to early recovery		100%	100%	100%	100%	100%	100%(40,773)	100% (43,738)			100%(84,511)		
Output Indicators													
1. Number of LGUs with prepositioned goods		N/A	N/A	N/A	N/A	100% of LGUs with	not applicable						The Department was instructed to discontinue the prepositioning of relief goods to LGUs.
2. Number of internally-displaced households with disaster response services		ANA	ANA	ANA	ANA	As the need arises	280,696	6093			286,789		
3. Number of households with damaged houses provided with early recovery services		ANA	ANA	ANA	ANA	As the need arises	40,773	43,738			84,511		

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
Welfare Development Offices (P/C/MSWDOs) with improved functionality Output Indicators						50% of P/C/MSWDOs assessed							Percentage of P/C/MSWDOs with improved functionality will be determined after the result of the assessment which will be conducted at the end of 2019
1. Percentage of LGUs provided with Technical Assistance (TA)						85-100% of LGUs provided with TA	85.78% or 531 out of 619 LGUs provided with TA	151.06% or 929 out of 615 LGUs with TA			84.92% or 991 out of 1,167 LGUs with TA		
2. Percentage of LGUs provided with Resource Augmentation (RA)						85-100% LGUs provided with RA	71.43 % or 200 out of 280 LGUs provided with RA	93.81% or 318 out of 339 LGUs provided with RA			100% or 326 out of 326 provided with RA		

Prepared By:

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OIC-ABD Policy Development and Planning Bureau

Date:

In coordination  
with:

WAYNE C. BELIZAR  
Director IV, Finance and Management Service

Date:

Approved By:

ROLANDO JOSELITO D. BAUTISTA  
Agency Head/Department Secretary

Date: