
DSWD MAJOR PROGRAMS/PROJECTS

**STATUS OF IMPLEMENTATION
FY 2019**

Pantawid Pamilyang Pilipino Program



2018-2019 ACCOMPLISHMENTS

No. of Pantawid households provided with cash grants*

Performance Indicators	Physical Report			Financial Report (in PhP)		
	Target	Actual	%	Allotment	Obligation	%
2018:						
Regular CCT	4,164,711 (94.65%)	3,883,897 (94.85%)	93.26	88,968,749,000	88,550,922,000	99.53
Modified CCT	235,289 (5.35%)	210,797 (5.15%)	90.00			
Total	4,400,000	4,178,828	94.97			
2019:						
Regular CCT	4,164,788 (94.65%)	3,922,303 (95.11%)	94.18	89,316,045,000	30,951,015,661	34.65
Modified CCT	235,212 (5.34%)	201,526 (4.89%)	85.68			
Total	4,400,000	4,123,829	93.72			

As of June 30, 2019

KALAHI CIDSS-NCDDP

Employs the Community-Driven Development (CDD) as a national strategy for Community Development



Communities in targeted municipalities are empowered to achieve improved access to services and to participate in more inclusive local planning, budgeting, implementation and disaster risk reduction and management

KALAHI-CIDSS



2018 and 2019 ACCOMPLISHMENTS

Performance Indicators	Physical Report			Financial Report (in PhP)		
	Annual Target	Actual	%	Allotment	Obligations Incurred	%
2018						
No. of households beneficiaries served by completed sub-projects	420,345	374,107	89%	5,375,085,000	4,951,667,243	92.12
Number of sub-projects completed	1,876	1,688	90%			
2019						
No. of households beneficiaries served by completed sub-projects	369,675	147,870	40%	2,770,271,000	1,519,714,760	54.86
Number of sub-projects completed	1,643	822	50%			

As of June 30, 2019

SUSTAINABLE LIVELIHOOD PROGRAM



A community-based capacity building program that seeks to improve the program participants' socio-economic status

With a two-track program intervention:
(1) Micro-Enterprise Development Track;
(2) Employment Facilitation Track

SUSTAINABLE LIVELIHOOD PROGRAM



2018 and 2019 ACCOMPLISHMENTS

Performance Indicators	Physical Report			Financial Report (in PhP)		
	Annual Target	Actual	%	Allotment	Obligations Incurred	%
2018						
No. of Households assisted through the SLP	153,609	189,922	123%	4,940,208,000	4,850,940,000	98.19
2019						
No. of Households assisted through the SLP	53,131	169	0.32%	1,622,308,000	460,356,839	28.38
		59,159*	111%			

As of June 30, 2019

* Households completed the social preparation stage

Protective Services for Individuals and Families in Difficult Circumstances

Republic Act No. 8552 – Domestic Adoption Act of 1998

Republic Act No. 9523 - An Act Requiring Certification to Declare a Child Legally Available for Adoption (CDCLAA), 2009

Republic Act No. 10165 – The Foster Care Act of 2012



- ✓ **Assistance to Individuals in Crisis Situation**
- ✓ **Alternative Family Care Program - Adoption and Foster Care Services**

Protective Services to Individuals and Families in Especially Difficult Circumstance



2018 and 2019 ACCOMPLISHMENTS

Performance Indicator	Physical Report			Financial Report (in PhP)		
	Target	Actual	%	Allotment	Obligations Incurred	%
2018						
No. of Beneficiaries served through AICS	728,449	812,749	111.57%	5,708,078,000	5,602,370,271	98.15
No. of Children served through alternative family care program	1,484	1,738	117.12%			
2019						
No. of Beneficiaries served through AICS	456,003	339,790	74.51%	4,147,951,000	1,793,771,067	43.24
No. of Children served through alternative family care program	1,620	378	23.33%			

As of June 30, 2019

Social Pension for Indigent Senior Citizens

Republic Act 9994 otherwise known as the Expanded Senior Citizens Act of 2003



Indigent Senior citizens aged 60 above are provided with a monthly stipend of PHP500.00 to augment their daily subsistence and other medical needs

Social Pension for Indigent Senior Citizen



2018 and 2019 ACCOMPLISHMENTS

Performance Indicator	Physical Report			Financial Report (in PhP)		
	Target	Actual	%	Allotment	Obligations Incurred	%
2018						
Senior Citizen provided with Social Pension	3,000,000	3,151,910	105.06%	18,317,796,000	18,288,503,764	99.84
2019						
Senior Citizen provided with Social Pension	3,796,791	210,959	5.56%	22,127,312,000	5,899,555,420	26.66

As of June 30, 2019

Supplementary Feeding Program

Republic Act 10410 or the “Early Years Act of 2013”

Republic Act 11037 or the “Masustansyang Pagkain para sa Batang Pilipino Act,”



Provision of food in addition to regular meals, to currently enrolled children in child development center (CDC/ formerly *Day Care Center*) / supervised neighborhood play (SNP) as part of the DSWD's contribution to the ECCD program of the government

SUPPLEMENTARY FEEDING PROGRAM

2018 and 2019 ACCOMPLISHMENTS



Performance Indicator	Physical Report			Financial Report (in PhP)		
	Target	Actual	%	Allotment	Obligations Incurred	%
2018						
No. of Children provided with Feeding Program	1,746,199	1,665,393	95.37%	3,246,590,000	3,225,316,194	99.34
2019						
No. of Children provided with Feeding Program	1,881,979	732,880	38.94%	3,341,245,000	555,862,839	16.64

As of July 31, 2019

Disaster Response and Rehabilitation Program

Republic Act No. 10121, Philippine Disaster Risk Reduction and Management Act of 2010

Provision of emergency services
during or immediately after
occurrence of disaster

- ✓ Relief Assistance
- ✓ Cash/Food-For-Work
- ✓ Emergency Shelter Assistance



Disaster Response and Rehabilitation Program

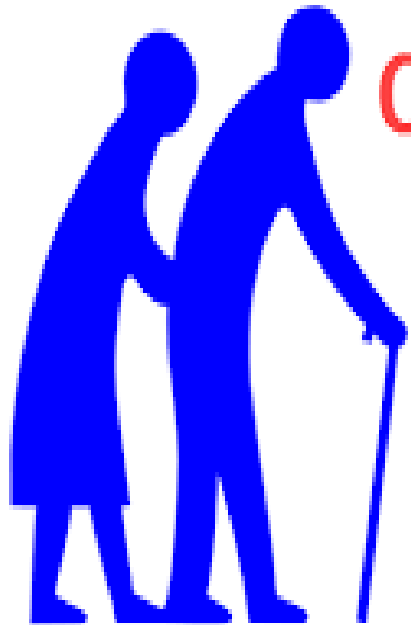


2018 and 2019 ACCOMPLISHMENTS

Performance Indicators	Physical Report			Financial Report (in PhP)		
	Annual Target	Actual	%	Allotment	Obligations Incurred	%
2018						
No. of household beneficiaries that received Cash for Work for CCAM	563,746	454,393	80.60%	2,115,694,000	1,809,900,491	1,495,935,366
2019						
No. of household beneficiaries that received Cash for Work for CCAM	548,721	46,845	8.54%	1,897,150,000	355,575,885	271,819,170

As of June 30, 2019

Implementation of RA 10868 or the Centenarian Act of 2016



Centenarians Act of 2016

100K Pesos
Cash Gift and more!

Provision of Cash Gift to Centenarian – all Filipinos, whether in the Philippines or abroad, who reached the age of 100 years old

Implementation of RA 10868 or Centenarian Act of 2016

2018 and 2019 ACCOMPLISHMENTS

Performance Indicators	Physical Report			Financial Report (in PhP)		
	Annual Target	Actual	%	Allotment	Obligations Incurred	%
2018						
No. of Centenarian provided with cash gift	1,895	1,392	73.46%	163,900,000	139,200,000	
2019						
No. of Centenarian provided with cash gift	1,015	223	21.97%	87,340,000	39,264,981	

As of June 30, 2019

Tax Reform Cash Transfer Project



Unconditional Cash Transfer (UCT) to households in the first to seventh income deciles of the National Household Targeting System for Poverty Reduction (NHTS-PR), Pantawid Pamilyang Pilipino Program, and the social pension program for a period of three years from the effectivity of RA 10963

Tax Reform Cash Transfer Program



2018 and 2019 ACCOMPLISHMENTS

Performance Indicators	Physical Report			Financial Report (in PhP)		
	Annual Target	Actual	%	Allotment	Obligations Incurred	%
2018						
Number of beneficiaries served with funded grants	10,000,000	9,496,894	94.97	1,174,105,000	845,295,920	71.99
2019						
Number of beneficiaries served with funded grants	10,000,000	3,754,068	37.54	1,062,954,000	23,451,752	2.21

As of June 30, 2019