

Department of Social Welfare and Development - Central Office/Main Annual Procurement Plan for FY 2018 (as of 31 March 2018)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203210-02	Other Supplies	BANGUN PROJECT	Competitive Bidding	March 2018	March 2018	April 2018	April 2018	GoP	2,450,000.00	2,450,000.00	-	Weighing Scales and Height Boards
50203210-02	Common Office Equipment	IMB (ICTMS)	Competitive Bidding	February 2018	February 2018	March 2018	March 2018	GoP	1,384,000.00	-	1,384,000.00	Digital Multi-Function Printer for Psfmo in Implementing Various Programs
50203210-02	Common Office Equipment	IMB (ICTMS)	Competitive Bidding	February 2018	February 2018	March 2018	March 2018	GoP	3,704,000.00	3,704,000.00	-	Ups for Desktop Computers
50211030-00	Consulting Services	PANTAWID PAMILYANG PILIPINO PROGRAM	Competitive Bidding	February 2018	February 2018	March 2018	March 2018	GoP	6,825,560.40	6,825,560.40	-	Conduct of External Spot Check of the Pantawid Pamilyang Pilipino Program Operations (Spot Check 2018)
50212990-99	Fuels/Fuel Additives, Lubricants and Anti-Corrosive	GSD-PROPER-TMS	Competitive Bidding	April 2018	April 2018	May 2018	May 2018	GoP	11,004,500.00	11,004,500.00	-	Fleet Card (Servicing)
50203210-03	ICT Equipment and Accessories	IMB (ICTMS)	Competitive Bidding	March 2018	March 2018	April 2018	April 2018	GoP	10,000,000.00	-	10,000,000.00	Provision of Ict Requirements for the DSWD Operation Center
50212020-00	Janitorial Services	GSD-PROPER-TMS	Competitive Bidding	January 2018	January 2018	February 2018	February 2018	GoP	10,747,927.57	10,747,927.57	-	Janitorial Services
50604060-01	Motor Vehicle	DReAMB (DRMB)	Competitive Bidding	January 2018	January 2018	February 2018	February 2018	GoP	2,500,000.00	-	2,500,000.00	15-Seater Van with Communication Equipment
50604060-01	Motor Vehicle	DReAMB (DRMB)	Competitive Bidding	January 2018	January 2018	February 2018	February 2018	GoP	16,000,000.00	-	16,000,000.00	4X4 Pick-Up Type with Communication Equipment
50212030-00	Security Services	GSD-PROPER-TMS	Competitive Bidding	January 2018	January 2018	February 2018	February 2018	GoP	40,099,252.72	40,099,252.72	-	Security Services
50299070-00	Subscription Expenses	IMB (ICTMS)	Competitive Bidding	March 2018	March 2018	April 2018	April 2018	GoP	2,000,000.00	2,000,000.00	-	Adobe Creative Cloud
50299070-00	Subscription Expenses	IMB (ICTMS)	Competitive Bidding	February 2018	February 2018	March 2018	March 2018	GoP	9,000,000.00	9,000,000.00	-	Application Monitoring for DSWD Applications
50299070-00	Subscription Expenses	IMB (ICTMS)	Competitive Bidding	May 2018	May 2018	June 2018	June 2018	GoP	11,518,321.00	11,518,321.00	-	Disaster Communication Devices
50299070-00	Subscription Expenses	IMB (ICTMS)	Competitive Bidding	April 2018	April 2018	May 2018	May 2018	GoP	24,583,000.00	24,583,000.00	-	Enterprise Anti-Virus and Anti-Malware Solutions for Central Office and Field Office Users
50299070-00	Subscription Expenses	IMB (ICTMS)	Competitive Bidding	January 2018	January 2018	February 2018	February 2018	GoP	33,120,000.00	33,120,000.00	-	Primary Internet Services for Centers and Institutions, SWAD Offices, and SWADCAP
50299070-00	Subscription Expenses	IMB (ICTMS)	Competitive Bidding	January 2018	January 2018	February 2018	February 2018	GoP	8,077,696.87	8,077,696.87	-	Primary Internet Services for the DSWD Enterprise On Procurement of Managed Ict Integrated Network Services for Dswd Convergence Programs and Services
50299070-00	Subscription Expenses	IMB (ICTMS)	Competitive Bidding	January 2018	January 2018	February 2018	February 2018	GoP	48,240,000.00	48,240,000.00	-	Secondary Internet Services for Provincial Operations Offices

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50299070-00	Subscription Expenses	IMB (ICTMS)	Competitive Bidding	January 2018	January 2018	February 2018	February 2018	GoP	5,089,041.40	5,089,041.40	-	Communication, Disaster Recovery, and Cloud Services
50299070-00	Subscription Expenses	IMB (ICTMS)	Competitive Bidding	January 2018	January 2018	February 2018	February 2018	GoP	4,000,000.00	4,000,000.00	-	Maintenance and Support Services for DSWD Data Infrastructure
50299070-00	Subscription Expenses	IMB (ICTMS)	Competitive Bidding	July 2018	July 2018	August 2018	August 2018	GoP	19,000,000.00	19,000,000.00	-	Managed Services for DSWD Primary ICT Perimeter Security Devices
50299070-00	Subscription Expenses	IMB (ICTMS)	Competitive Bidding	March 2018	March 2018	April 2018	April 2018	GoP	10,000,000.00	10,000,000.00	-	Managed-Printing and Scanning for DSWD Central Office
50299070-00	Subscription Expenses	IMB (ICTMS)	Competitive Bidding	February 2018	February 2018	March 2018	March 2018	GoP	132,440,590.28	132,440,590.28	-	Network Infrastructure Upgrade for DSWD Central Offices and Field Offices
50299070-00	Subscription Expenses	IMB (ICTMS)	Competitive Bidding	May 2018	May 2018	June 2018	June 2018	GoP	2,300,760.00	2,300,760.00	-	Session Initiated Protocol (SIP) Line/Trunk Services
50299070-00	Subscription Expenses	IMB (ICTMS)	Competitive Bidding	March 2018	March 2018	April 2018	April 2018	GoP	2,500,000.00	2,500,000.00	-	SLA Licenses for DSWD Existing Web Hosting Software
50299070-00	Subscription Expenses	IMB (ICTMS)	Competitive Bidding	March 2018	March 2018	April 2018	April 2018	GoP	7,000,000.00	-	7,000,000.00	Software-Defined Networking (SDN) License
50299070-00	Subscription Expenses	IMB (ICTMS)	Competitive Bidding	February 2018	February 2018	March 2018	March 2018	GoP	8,694,000.00	8,694,000.00	-	Subscription of Managed E-Mail Services for DSWD Enterprise
50299070-00	Subscription Expenses	IMB (ICTMS)	Competitive Bidding	January 2018	January 2018	February 2018	February 2018	GoP	3,086,100.00	3,086,100.00	-	Subscription for an Enterprise Mysql Database for the Flagship Programs of the Department
50299070-00	Subscription Expenses	IMB (ICTMS)	Competitive Bidding	January 2018	January 2018	February 2018	February 2018	GoP	15,000,000.00	15,000,000.00	-	Subscription for One (1) Year Service Level Agreement for Pantawid Existing Hyper Converged Solution
50299070-00	Subscription Expenses	IMB (ICTMS)	Competitive Bidding	January 2018	January 2018	February 2018	February 2018	GoP	5,168,000.00	5,168,000.00	-	Subscription of High Frequency Communication Infrastructure for DSWD Disaster Operations
50299070-00	Subscription Expenses	IMB (ICTMS)	Competitive Bidding	February 2018	February 2018	March 2018	March 2018	GoP	3,000,000.00	3,000,000.00	-	Subscription of IT Help Desk System for Dswd Enterprise
50299070-00	Subscription Expenses	IMB (ICTMS)	Competitive Bidding	February 2018	February 2018	March 2018	March 2018	GoP	7,000,000.00	7,000,000.00	-	Subscription of Software-Defined Network Infrastructure for the DSWD Enterprise
50299070-00	Subscription Expenses	IMB (ICTMS)	Competitive Bidding	March 2018	March 2018	April 2018	April 2018	GoP	6,000,000.00	6,000,000.00	-	Subscription to a Business Intelligence Software
50299070-00	Subscription Expenses	IMB (ICTMS)	Competitive Bidding	February 2018	February 2018	March 2018	March 2018	GoP	2,800,000.00	2,800,000.00	-	Subscription to a Managed IPPBX for the DSWD-Central Office as Replacement for the Old and Aging PABX Servers
50299070-00	Subscription Expenses	IMB (ICTMS)	Competitive Bidding	April 2018	April 2018	May 2018	May 2018	GoP	6,000,000.00	6,000,000.00	-	Subscription to Anti-DDOS (Distributed Denial of Service) to Protect Applications and Websites
50299070-00	Subscription Expenses	IMB (ICTMS)	Competitive Bidding	March 2018	March 2018	April 2018	April 2018	GoP	20,000,000.00	20,000,000.00	-	Subscription to Flash Storage for Production use, Backup, Disaster Recovery and Retention

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50299070-00	Subscription Expenses	IMB (ICTMS)	Competitive Bidding	January 2018	January 2018	February 2018	February 2018	GoP	2,000,000.00	2,000,000.00	-	Subscription to Modular Datacenter Fire Suppression
50299070-00	Subscription Expenses	IMB (ICTMS)	Competitive Bidding	March 2018	March 2018	April 2018	April 2018	GoP	10,000,000.00	10,000,000.00	-	Virtual Desktop Infrastructure (VDI) for Central Office and Field Offices
50203010-00	Common Office Equipment Supplies, Materials and Consumables	various OBSUs	Direct Contracting	N/A	N/A	January to October 2018	January to October 2018	GoP	14,080,772.44	14,080,772.44	-	Common Office Equipment various Supplies, Materials and Consumables Exclusively Manufactured/Sold
50205020-01	Communication Expenses	various OBSUs	Direct Contracting	N/A	N/A	January to October 2018	January to October 2018	GoP	3,600,576.00	3,600,576.00	-	Mobile Phone/Wifi Pocket Load
50604070-02	Reference Materials	Legal Service	Direct Contracting	N/A	N/A	August 2018	August 2018	GoP	30,000.00	30,000.00	-	Assorted Law Books
50203990-00	Repair and Maintenance	various OBSUs	Direct Contracting	N/A	N/A	January to October 2018	January to October 2018	GoP	4,945,000.00	4,945,000.00	-	Repair, Maintenance and Replacement of Spare Parts and Accessories of Exclusively Manufactured Office Equipment
50299010-00	Advertising Expenses	KALAH-CIDSS NCDDP	KC-NCDDP Shopping	March and September 2018	N/A	April and October 2018	April and October 2018	GoP	50,000.00	50,000.00	-	Newspaper Publication
50299050-01	Board and Lodging	KALAH-CIDSS NCDDP	KC-NCDDP Shopping	February to September 2018	N/A	March to October 2018	March to October 2018	GoP	12,008,300.00	12,008,300.00	-	Board and Lodging requirements for various KALAH-CIDSS NCDDP Activities for 2018
50299990-99	Common Janitorial Supplies and Materials	KALAH-CIDSS NCDDP	KC-NCDDP Shopping	February to September 2018	N/A	March to October 2018	March to October 2018	GoP	3,000.00	3,000.00	-	various Janitorial Supplies and Materials
50203990-00	Common Office Equipment Supplies, Materials and Consumables	KALAH-CIDSS NCDDP	KC-NCDDP Shopping	March, June and September 2018	N/A	April, July and October 2018	April, July and October 2018	GoP	284,190.00	284,190.00	-	Various Common Office Equipment Supplies, Materials and Consumables
50203010-00	Common Office Supplies, Materials and Accessories	KALAH-CIDSS NCDDP	KC-NCDDP Shopping	March, June and September 2018	N/A	April, July and October 2018	April, July and October 2018	GoP	435,976.44	435,976.44	-	various Office Supplies, Materials and Accessories
50203010-00	Consulting Services	KALAH-CIDSS NCDDP	KC-NCDDP Shopping	March, June and September 2018	N/A	April, July and October 2018	April, July and October 2018	GoP	728,000.00	728,000.00	-	Hiring of Resource Persons for the Training on Climate Resilient Infrastructure Design for 14 Field Offices
50211030-00	Food and Venue	KALAH-CIDSS NCDDP	KC-NCDDP Shopping	June 2018	N/A	July 2018	July 2018	GoP	570,000.00	570,000.00	-	Food and Venue requirements for various KALAH-CIDSS NCDDP Activities for 2018
50299050-01	Packed Food/Meals	KALAH-CIDSS NCDDP	KC-NCDDP Shopping	February to September 2018	N/A	March to October 2018	March to October 2018	GoP	656,700.00	656,700.00	-	Packed Food/Meals requirements for various KALAH-CIDSS NCDDP Activities for 2018
50299990-99	Rental	KALAH-CIDSS NCDDP	KC-NCDDP Shopping	September 2018	N/A	October 2018	October 2018	GoP	60,000.00	60,000.00	-	Bus Rental for KALAH-CIDSS NCDDP Team Building Activity
50203990-00	Repair and Maintenance	KALAH-CIDSS NCDDP	KC-NCDDP Shopping	January to September 2018	N/A	February to October 2018	February to October 2018	GoP	1,650,000.00	1,650,000.00	-	Repair, Maintenance and Replacement of Spare Parts and Accessories of various KALAH-CIDSS NCDDP Office Equipment
50203990-00	Common Computer Supplies	various OBSUs	NP-53.5 Agency-to-Agency	N/A	N/A	January to September 2018	January to September 2018	GoP	730,724.60	730,724.60	-	various Common Computer Supplies
50203990-00	Common Electrical Supplies and Materials	various OBSUs	NP-53.5 Agency-to-Agency	N/A	N/A	January to September 2018	January to September 2018	GoP	121,443.68	121,443.68	-	various Common Electrical Supplies and Materials
50203990-00	Common Janitorial Supplies and Materials	various OBSUs	NP-53.5 Agency-to-Agency	N/A	N/A	January to September 2018	January to September 2018	GoP	75,482.05	75,482.05	-	various Common Janitorial Supplies and Materials
50203990-00	Common Office Devices	various OBSUs	NP-53.5 Agency-to-Agency	N/A	N/A	January to September 2018	January to September 2018	GoP	101,808.32	101,808.32	-	various Common Office Devices

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50203990-00	Common Office Equipment	various OBSUs	NP-53.5 Agency-to-Agency	N/A	N/A	January to September 2018	January to September 2018	GoP	9,010,097.10	1,151,817.61	7,858,279.49	various Common Office Equipment
50203990-00	Common Office Equipment Supplies, Materials and Consumables	various OBSUs	NP-53.5 Agency-to-Agency	N/A	N/A	January to September 2018	January to September 2018	GoP	59,531.23	59,531.23	-	various Common Office Equipment Supplies, Materials and Consumables
50203990-00	Common Office Supplies, Materials and Accessories	various OBSUs	NP-53.5 Agency-to-Agency	N/A	N/A	January to September 2018	January to September 2018	GoP	7,270,970.56	7,270,970.56	-	various Common Office Supplies, Materials and Accessories
50203990-00	Consumables	various OBSUs	NP-53.5 Agency-to-Agency	N/A	N/A	January to September 2018	January to September 2018	GoP	2,807,075.98	2,807,075.98	-	various Consumables
50203990-00	Government Forms	various OBSUs	NP-53.5 Agency-to-Agency	N/A	N/A	January to September 2018	January to September 2018	GoP	72,400.00	72,400.00	-	various Government Forms
50604070-02	Handbook on Procurement	OUSGASSG	NP-53.5 Agency-to-Agency	N/A	N/A	January to September 2018	January to September 2018	GoP	96.26	96.26	-	various Handbook on Procurement
50203210-02	Inflation	various OBSUs	NP-53.5 Agency-to-Agency	N/A	N/A	January to September 2018	January to September 2018	GoP	316,426.74	316,426.74	-	various Inflation
50299070-00	Subscription Expenses	ICTMS	NP-53.5 Agency-to-Agency	N/A	N/A	June 2018	June 2018	GoP	34,378,300.00	34,378,300.00	-	Microsoft Core Client Access License (CAL) Subscription
50299070-00	Subscription Expenses	ICTMS	NP-53.5 Agency-to-Agency	N/A	N/A	July 2018	July 2018	GoP	6,940,626.42	6,940,626.42	-	Microsoft Office 365 E3 1 Year Subscription
50299070-00	Subscription Expenses	ICTMS	NP-53.5 Agency-to-Agency	N/A	N/A	July 2018	July 2018	GoP	912,171.69	912,171.69	-	Microsoft Office 365 E5 1 Year Subscription
50299070-00	Subscription Expenses	ICTMS	NP-53.5 Agency-to-Agency	N/A	N/A	January 2018	January 2018	GoP	740,004.80	740,004.80	-	Microsoft System Center Datacenter Core
50299070-00	Subscription Expenses	ICTMS	NP-53.5 Agency-to-Agency	N/A	N/A	July 2018	July 2018	GoP	3,343,933.55	3,343,933.55	-	Ms Enterprise Mobility and Security E3
50299070-00	Subscription Expenses	ICTMS	NP-53.5 Agency-to-Agency	N/A	N/A	July 2018	July 2018	GoP	1,633,481.00	1,633,481.00	-	Project Online Professional
50299070-00	Subscription Expenses	ICTMS	NP-53.5 Agency-to-Agency	N/A	N/A	October 2018	October 2018	GoP	12,918,073.33	12,918,073.33	-	SLA of Microsoft Premiere Support Hours SAAS
50299070-00	Subscription Expenses	ICTMS	NP-53.5 Agency-to-Agency	N/A	N/A	March 2018	March 2018	GoP	1,452,284.40	1,452,284.40	-	System Center Standard Core
50299070-00	Subscription Expenses	ICTMS	NP-53.5 Agency-to-Agency	N/A	N/A	February 2018	February 2018	GoP	10,000,000.00	10,000,000.00	-	Tertiary Backup Using Data Infrastructure Utilizing Public Cloud Subscription
50299070-00	Subscription Expenses	ICTMS	NP-53.5 Agency-to-Agency	N/A	N/A	September 2018	September 2018	GoP	834,076.00	834,076.00	-	Visio Professional For Office 365
50203060-00	Relief Goods/Items	DREAMB	NP-53.2 Emergency Cases	N/A	N/A	January to September 2018	February to October 2018	GoP	500,000,000.00	500,000,000.00	-	Family Food Packs
50203060-00	Relief Goods/Items	DREAMB	NP-53.2 Emergency Cases	N/A	N/A	January to September 2018	February to October 2018	GoP	500,000,000.00	500,000,000.00	-	Non-Food Items
50203060-00	Relief Goods/Items	DREAMB	NP-53.2 Emergency Cases	N/A	N/A	January to September 2018	February to October 2018	GoP	50,000,000.00	50,000,000.00	-	Ready to Eat Food
50211030-00	Consulting Services	NHTO	NP-53.7 Highly Technical Consultants	N/A	N/A	March 2018	March 2018	GoP	1,000,000.00	1,000,000.00	-	Hiring of Poverty Specialist
50299050-01	Board and Lodging	various OBSUs	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January to September 2018	January to September 2018	GoP	118,719,252.99	118,719,252.99	-	various DSWD-CO OBSUs Board and Lodging requirements
50299050-01	Lease of Venue	various OBSUs	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January to September 2018	January to September 2018	GoP	1,150,000.00	1,150,000.00	-	various DSWD-CO OBSUs Lease of Venue requirements
50299010-00	Advertising Expenses	various OBSUs	NP-53.9 - Small Value Procurement	January to September 2018	N/A	February to October 2018	February to October 2018	GoP	987,152.00	987,152.00	-	various Advertising Expenses
50299010-00	Advocacy Materials	various OBSUs	NP-53.9 - Small Value Procurement	January to September 2018	N/A	February to October 2018	February to October 2018	GoP	69,000.00	69,000.00	-	various Advocacy Materials
50299010-00	Advocacy Supplies and Materials	various OBSUs	NP-53.9 - Small Value Procurement	January to September 2018	N/A	February to October 2018	February to October 2018	GoP	1,324,500.00	1,324,500.00	-	various Advocacy Supplies and Materials

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50299990-99	Catering Services	various OBSUs	NP-53.9 - Small Value Procurement	January to September 2018	N/A	February to October 2018	February to October 2018	GoP	222,300.00	222,300.00	-	various Catering Services
50203990-00	Common Electrical Supplies and Materials	various OBSUs	NP-53.9 - Small Value Procurement	January to September 2018	N/A	February to October 2018	February to October 2018	GoP	2,000.00	2,000.00	-	various Common Electrical Supplies and Materials
50203990-00	Common Office Devices	various OBSUs	NP-53.9 - Small Value Procurement	January to September 2018	N/A	February to October 2018	February to October 2018	GoP	180,000.00	180,000.00	-	various Common Office Devices
50203990-00	Common Office Equipment	various OBSUs	NP-53.9 - Small Value Procurement	January to September 2018	N/A	February to October 2018	February to October 2018	GoP	313,326.00	313,326.00	-	various Common Office Equipment
50203990-00	Common Office Supplies, Materials and Consumables	various OBSUs	NP-53.9 - Small Value Procurement	January to September 2018	N/A	February to October 2018	February to October 2018	GoP	7,300.00	7,300.00	-	various Common Office Equipment Supplies, Materials and Consumables
50203990-00	Common Office Supplies, Materials and Accessories	various OBSUs	NP-53.9 - Small Value Procurement	January to September 2018	N/A	February to October 2018	February to October 2018	GoP	1,183,481.35	1,183,481.35	-	various Office Supplies, Materials and Accessories
50203990-00	Communication Expenses	various OBSUs	NP-53.9 - Small Value Procurement	January to September 2018	N/A	February to October 2018	February to October 2018	GoP	182,752.00	182,752.00	-	various Communication Expenses
50205020-01	Construction Materials	various OBSUs	NP-53.9 - Small Value Procurement	January to September 2018	N/A	February to October 2018	February to October 2018	GoP	158,000.00	158,000.00	-	various Construction Materials
50299990-99	Consulting Services	various OBSUs	NP-53.9 - Small Value Procurement	January to September 2018	N/A	February to October 2018	February to October 2018	GoP	24,692,749.00	24,692,749.00	-	various Consulting Services
50211030-00	Contingency Fund	various OBSUs	NP-53.9 - Small Value Procurement	January to September 2018	N/A	February to October 2018	February to October 2018	GoP	26,883,866.56	26,883,866.56	-	various Contingency Fund
50299990-99	Dental Supplies	various OBSUs	NP-53.9 - Small Value Procurement	January to September 2018	N/A	February to October 2018	February to October 2018	GoP	164,877.00	164,877.00	-	various Contingency Fund
50299040-00	Frieght Services	various OBSUs	NP-53.9 - Small Value Procurement	January to September 2018	N/A	February to October 2018	February to October 2018	GoP	50,000.00	50,000.00	-	various Frieght Services
50203210-03	ICT Equipment and Accessories	various OBSUs	NP-53.9 - Small Value Procurement	January to September 2018	N/A	February to October 2018	February to October 2018	GoP	1,238,931.12	480,000.00	758,931.12	various ICT Equipment and Accessories
50203210-02	Medical Supplies	various OBSUs	NP-53.9 - Small Value Procurement	January to September 2018	N/A	February to October 2018	February to October 2018	GoP	487,370.00	487,370.00	-	various Medical Supplies
50203220-01	Office Equipment	various OBSUs	NP-53.9 - Small Value Procurement	January to September 2018	N/A	February to October 2018	February to October 2018	GoP	2,369,183.08	382,000.00	1,987,183.08	various Office Equipment
50299990-99	Office Furniture and Fixture	various OBSUs	NP-53.9 - Small Value Procurement	January to September 2018	N/A	February to October 2018	February to October 2018	GoP	1,606,000.00	606,000.00	1,000,000.00	various Furniture and Fixture
50299990-99	Others	various OBSUs	NP-53.9 - Small Value Procurement	January to September 2018	N/A	February to October 2018	February to October 2018	GoP	26,776,930.60	26,594,250.60	182,680.00	other supplies and materials
50299990-99	Others	various OBSUs	NP-53.9 - Small Value Procurement	January to September 2018	N/A	February to October 2018	February to October 2018	GoP	14,999.99	14,999.99	-	other supplies and materials
50299990-99	Packed Food/Meals	various OBSUs	NP-53.9 - Small Value Procurement	January to September 2018	N/A	February to October 2018	February to October 2018	GoP	7,149,200.00	7,149,200.00	-	various Packed Food/Meals
50604070-02	Postage and Delivery Service	various OBSUs	NP-53.9 - Small Value Procurement	January to September 2018	N/A	February to October 2018	February to October 2018	GoP	1,159,000.00	1,159,000.00	-	various Postage And Delivery Service
50299050-03	Printing Services	various OBSUs	NP-53.9 - Small Value Procurement	January to September 2018	N/A	February to October 2018	February to October 2018	GoP	8,280,500.00	8,280,500.00	-	various printing services
50299990-99	Reference Materials	various OBSUs	NP-53.9 - Small Value Procurement	January to September 2018	N/A	February to October 2018	February to October 2018	GoP	157,200.00	157,200.00	-	various Reference Materials
50203210-99	Rental	various OBSUs	NP-53.9 - Small Value Procurement	January to September 2018	N/A	February to October 2018	February to October 2018	GoP	3,596,850.00	3,596,850.00	-	various Vehicle Rental Requirements
50212990-99	Repair and Maintenance	STB	NP-53.9 - Small Value Procurement	July 2018	N/A	August 2018	August 2018	GoP	35,317,119.16	35,317,119.16	-	various Repair and Maintenance
50299070-00	Semi-Expandable Office Equipment	ICTMS	NP-53.9 - Small Value Procurement	January to September 2018	N/A	February to October 2018	February to October 2018	GoP	131,600.00	131,600.00	-	various Semi-Expandable Office Equipment
50299070-00	Services	ICTMS	NP-53.9 - Small Value Procurement	January to September 2018	N/A	February to October 2018	February to October 2018	GoP	500,000.00	500,000.00	-	Hiring of Service Provider for the Production of Audio-Visual Presentation
50299070-00	Subscription Expenses	ICTMS	NP-53.9 - Small Value Procurement	January to September 2018	N/A	February to October 2018	February to October 2018	GoP	756,000.00	756,000.00	-	Acquisition of Subscription of Services of Web-Based Recruitment System (TAPS)

Department of Social Welfare and Development - Central Office/Main Annual Procurement Plan for FY 2018 (as of 31 March 2018)

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299070-00	Subscription Expenses	ICTMS	NP-53.9 - Small Value Procurement	January to September 2018	N/A	February to October 2018	February to October 2018	GoP	10,000.00	10,000.00	-	Bootstrap Premium Template
50299070-00	Subscription Expenses	ICTMS	NP-53.9 - Small Value Procurement	January to September 2018	N/A	February to October 2018	February to October 2018	GoP	252,000.00	252,000.00	-	Internet Subscription with Broadband Stick for Service Support
50299070-00	Subscription Expenses	ICTMS	NP-53.9 - Small Value Procurement	January to September 2018	N/A	February to October 2018	February to October 2018	GoP	25,000,000.00	25,000,000.00	-	Mobile Redeployable Disaster Communications for Rapid Emergency Telecommunications Teams (RETT) Use and as Preparation for the 7.2 Magnitude Metro Manila Earthquake
50299070-00	Subscription Expenses	STB	NP-53.9 - Small Value Procurement	May 2018	N/A	June 2018	June 2018	GoP	42,000.00	42,000.00	-	Mobile Subscription of Project Link
50299070-00	Subscription Expenses	STB	NP-53.9 - Small Value Procurement	March 2018	N/A	April 2018	April 2018	GoP	63,000.00	63,000.00	-	Mobile Subscription of Stopchildpornph Project
50299070-00	Subscription Expenses	ICTMS	NP-53.9 - Small Value Procurement	January 2018	N/A	February 2018	February 2018	GoP	500,000.00	500,000.00	-	Navicat Premium Licenses
50299070-00	Subscription Expenses	GSD-PROPER-TMS	NP-53.9 - Small Value Procurement	January 2018	N/A	February 2018	February 2018	GoP	500,000.00	500,000.00	-	Newspaper Subscription
50299070-00	Subscription Expenses	ICTMS	NP-53.9 - Small Value Procurement	May 2018	N/A	June 2018	June 2018	GoP	200,000.00	200,000.00	-	Subscription of Internet Resources for DSWD Autonomous System Number (ASN) and Public IP Prefix
50299070-00	Subscription Expenses	ICTMS	NP-53.9 - Small Value Procurement	May 2018	N/A	June 2018	June 2018	GoP	18,000.00	18,000.00	-	Subscription of Mobile Internet Service With 4G / LTE Pocket Wifi for Trainings and Disaster Operations
50299070-00	Subscription Expenses	ICTMS	NP-53.9 - Small Value Procurement	February 2018	N/A	March 2018	March 2018	GoP	720,000.00	720,000.00	-	Subscription of the Bulk SMS for WiSERV
50299070-00	Subscription Expenses	ICTMS	NP-53.9 - Small Value Procurement	February 2018	N/A	March 2018	March 2018	GoP	486,000.00	486,000.00	-	Subscription to an Enterprise Web Application Vulnerability Assessment Tool
50299070-00	Subscription Expenses	ICTMS	NP-53.9 - Small Value Procurement	April 2018	N/A	May 2018	May 2018	GoP	400,000.00	400,000.00	-	Subscription to PRTG (Paessler Router Traffic Grapher) 2500 Edition License to Monitor Network
50299990-99	Subscription Expenses	ICTMS	NP-53.9 - Small Value Procurement	January to September 2018	N/A	February to October 2018	February to October 2018	GoP	1,360,500.00	1,360,500.00	-	Web-Based Mapping Platform for Sharing of Interactive Maps to DSWD Stakeholders
50299990-99	Subscription Expenses	various OBSUs	NP-53.9 - Small Value Procurement	January to September 2018	N/A	February to October 2018	February to October 2018	GoP	50,000.00	50,000.00	-	Wildcard Secure Socket Layer (SSL) Certificate for DSWD Hosted Web Applications
50299990-99	Token and Awards	HRDS	NP-53.9 - Small Value Procurement	January to September 2018	N/A	February to October 2018	February to October 2018	GoP	361,700.00	361,700.00	-	various Token and Awards
50299990-99	Training Supplies and Materials	HRDS	NP-53.9 - Small Value Procurement	January to September 2018	N/A	February to October 2018	February to October 2018	GoP	728,530.00	728,530.00	-	various Training Supplies and Materials requirements of various DSWD-CO OBSUs
50203010-00	Common Electrical Supplies and Materials	various OBSUs	Shopping	January to September 2018	N/A	February to October 2018	February to October 2018	GoP	36,851.52	36,851.52	-	various Electrical Supplies and Materials
50203010-00	Common Janitorial Supplies and Materials	various OBSUs	Shopping	January to September 2018	N/A	February to October 2018	February to October 2018	GoP	113,232.74	113,232.74	-	various Janitorial Supplies and Materials
50203010-00	Common Office Devices	various OBSUs	Shopping	January to September 2018	N/A	February to October 2018	February to October 2018	GoP	737,186.46	737,186.46	-	various Common Office Devices
50203010-00	Common Office Equipment	various OBSUs	Shopping	January to September 2018	N/A	February to October 2018	February to October 2018	GoP	5,323,050.00	3,618,050.00	1,705,000.00	various Common Office Equipment
50203010-00	Common Office Equipment	various OBSUs	Shopping	January to September 2018	N/A	February to October 2018	February to October 2018	GoP	48,000.00	48,000.00	-	various Common Office Equipment
50203010-00	Common Office Equipment Supplies, Materials and Consumables	various OBSUs	Shopping	January to September 2018	N/A	February to October 2018	February to October 2018	GoP	20,442,847.37	20,442,847.37	-	various Office Equipment Supplies, Materials and Consumables

Department of Social Welfare and Development - Central Office/Main Annual Procurement Plan for FY 2018 (as of 31 March 2018)

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50203010-00	Common Office Supplies, Materials and Accessories	various OBSUs	Shopping	January to September 2018	N/A	February to October 2018	February to October 2018	GoP	8,939,004.33	8,939,004.33	-	various Office Supplies, Materials and Accessories
50203010-00	Common ICT Equipment and Accessories	IAS	Shopping	January to September 2018	N/A	February to October 2018	February to October 2018	GoP	500.00	500.00	-	various ICT Equipment and Accessories
50203010-00	Common Lighting and Fixture	FMS	Shopping	January to September 2018	N/A	February to October 2018	February to October 2018	GoP	4,000.00	4,000.00	-	various Lighting and Fixture
50203010-00	Common Office Equipment	various OBSUs	Shopping	April and October 2018	N/A	May and October 2018	May and October 2018	GoP	28,000.00	28,000.00	-	various Common Office Equipment
50203010-00	Common Office Furniture and Fixture	various OBSUs	Shopping	May and August 2018	N/A	June and September 2018	June and September 2018	GoP	282,300.00	282,300.00	-	various Office Furniture and Fixture
50203010-00	Semi-Expandable Office Equipment	various OBSUs	Shopping	February to April 2018	N/A	March to May 2018	March to May 2018	GoP	105,800.00	105,800.00	-	various Semi-Expandable Office Equipment
50203010-00	Software	various OBSUs	Shopping	January to March 2018	N/A	February to April 2018	February to April 2018	GoP	8,000.00	8,000.00	-	Office Productivity Software, Access 2016ALNG OLP NL
50203010-00	Common Training Supplies and Materials	various OBSUs	Shopping	January to March 2018	N/A	February to April 2018	February to April 2018	GoP	200,150.28	200,150.28	-	various Training Supplies and Materials requirements of various DSWD-CO OBSUs
										Total MOOE		1,973,260,292.70
										Total Capital Outlay		50,376,073.69
										GRAND TOTAL		2,023,636,366.39

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 Certified Appropriate Funds Available:

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