

Updated Department of Social Welfare and Development - Annual Procurement Plan for FY 2019 (as of 28 February 2019 DSWD-CO OBSUs PPMP submission)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Post- ing of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2018 Continuing Appropriation												
	Advocacy Supplies and Materials	DRMB	Section 10, Competitive Bidding	December 2018 and February 2019	December 2018 and February 2019	January and March 2019	January and March 2019	2018 Continuing Appropriations	1,600,000.00	1,600,000.00	-	Creation Instruction Video: Layout Production, Sound and Effect
	Information and Communication Technology (ICT) Equipment, Devices and Accessories	ICTMS	Section 10, Competitive Bidding	December 2018 and February 2019	December 2018 and February 2019	January and March 2019	January and March 2019	2018 Continuing Appropriations	1,750,000.00	-	1,750,000.00	Digital Multi-Function Printer
	Information and Communication Technology (ICT) Equipment, Devices and Accessories	ICTMS	Section 10, Competitive Bidding	December 2018 and February 2019	December 2018 and February 2019	January and March 2019	January and March 2019	2018 Continuing Appropriations	2,778,219.12	-	2,778,219.12	Hyperconverged Infrastructure for Various Information Systems
	Information and Communication Technology (ICT) Equipment, Devices and Accessories	ICTMS	Section 10, Competitive Bidding	December 2018 and February 2019	December 2018 and February 2019	January and March 2019	January and March 2019	2018 Continuing Appropriations	6,400,000.00	-	6,400,000.00	Supply, Delivery, and Installation of Top of Rack Switches for DSWD Datacenters
	Information and Communication Technology (ICT) Equipment, Devices and Accessories	ICTMS	Section 10, Competitive Bidding	December 2018 and February 2019	December 2018 and February 2019	January and March 2019	January and March 2019	2018 Continuing Appropriations	1,620,000.00	-	1,620,000.00	Ultrabook
	Information and Communication Technology (ICT) Equipment, Devices and Accessories	OUS-PIM	Section 10, Competitive Bidding	December 2018 and February 2019	December 2018 and February 2019	January and March 2019	January and March 2019	2018 Continuing Appropriations	1,610,000.00	-	1,610,000.00	Desktop Computer
	IT Equipment	ICTMS	Section 10, Competitive Bidding	January 2019	January 2019	February 2019	February 2019	2018 Continuing Appropriations	1,700,000.00	-	1,700,000.00	Replacement of 2 units UPS with additional purchase 6 units PDU
	Other Structure	ICTMS	Section 10, Competitive Bidding	February 2019	February 2019	March 2019	March 2019	2018 Continuing Appropriations	3,080,000.00	-	3,080,000.00	Supply, Delivery, Installation and Tapping of Main Feeder Line for Newly Constructed 40 footer Container Van (MDC-2) through Me Me Room as Sub-Power of Modular Data Center
	Services	DRMB	Section 10, Competitive Bidding	December 2018	December 2018	January 2019	January 2019	2018 Continuing Appropriations	2,000,000.00	2,000,000.00	-	Radio Program:12 Episode (1hr per episode) for 3 month of Airing
	Services	ISSO	Section 10, Competitive Bidding	May 2019	May 2019	June 2019	June 2019	2018 Continuing Appropriations	2,000,000.00	2,000,000.00	-	ISSO AVP
	Subscription Expenses	ICTMS	Section 10, Competitive Bidding	February 2019	February 2019	March 2019	March 2019	2018 Continuing Appropriations	27,000,000.00	-	27,000,000.00	Backup, Disaster Recovery and Archiving As A Service (DRAAS) Solution for DSWD Enterprise Project
	Subscription Expenses	ICTMS	Section 10, Competitive Bidding	February 2019	February 2019	March 2019	March 2019	2018 Continuing Appropriations	10,000,000.00	10,000,000.00	-	Maintenance Services for the ICTMS Datacenter and related ICT Facilities
	Subscription Expenses	ICTMS	Section 10, Competitive Bidding	December 2018	December 2018	January 2019	January 2019	2018 Continuing Appropriations	3,000,000.00	3,000,000.00	-	Managed IT Help Desk System for DSWD Enterprise
	Subscription Expenses	ICTMS	Section 10, Competitive Bidding	February 2019	February 2019	March 2019	March 2019	2018 Continuing Appropriations	10,000,000.00	10,000,000.00	-	Managed-Printing and Scanning for DSWD Central Office
	Subscription Expenses	ICTMS	Section 10, Competitive Bidding	February 2019	February 2019	March 2019	March 2019	2018 Continuing Appropriations	2,500,000.00	2,500,000.00	-	SLA Licenses for DSWD Existing Web Hosting Software
	Subscription Expenses	ICTMS	Section 10, Competitive Bidding	February 2019	February 2019	March 2019	March 2019	2018 Continuing Appropriations	14,000,000.00	14,000,000.00	-	Subscription for Virtual Desktop Infrastructure (VDI) Solution As A Service including Specialized Software for DSWD Technical Users
	Subscription Expenses	ICTMS	Section 10, Competitive Bidding	February 2019	February 2019	March 2019	March 2019	2018 Continuing Appropriations	61,200,000.00	61,200,000.00	-	Subscription to a Complete Mobile Disaster Communication System
	Subscription Expenses	ICTMS	Section 10, Competitive Bidding	December 2018	December 2018	January 2019	January 2019	2018 Continuing Appropriations	1,950,000.00	1,950,000.00	-	Subscription to a Database Management and Cluster Management Service
	Subscription Expenses	ICTMS	Section 10, Competitive Bidding	February 2019	February 2019	March 2019	March 2019	2018 Continuing Appropriations	3,500,000.00	3,500,000.00	-	Subscription to a Managed IP/PBX



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20	200000100001000	Subscription Expenses	ICTMS	Section 10, Competitive Bidding	February 2019	February 2019	March 2019	March 2019	2018 Continuing Appropriations	14,000,000.00	14,000,000.00	-	Subscription to an Integrated General Administration and Support Services [IS-GASS] System
21	200000100001000	Subscription Expenses	ICTMS	Section 10, Competitive Bidding	February 2019	February 2019	March 2019	March 2019	2018 Continuing Appropriations	7,648,760.97	7,648,760.97	-	Subscription to a Tertiary Backup Using Data Infrastructure Utilizing Public Cloud
22	3300000000000000	Vehicle	DRMB	Section 10, Competitive Bidding	October 2019	October 2019	November 2019	November 2019	2018 Continuing Appropriations	2,600,000.00	-	2,600,000.00	Asian Utility Vehicle
23	3300000000000000	Vehicle	DRMB	Section 10, Competitive Bidding	October 2019	October 2019	November 2019	November 2019	2018 Continuing Appropriations	2,400,000.00	-	2,400,000.00	Multi-Purpose Vehicle
24	3300000000000000	Vehicle	DRMB	Section 10, Competitive Bidding	October 2019	October 2019	November 2019	November 2019	2018 Continuing Appropriations	6,400,000.00	-	6,400,000.00	Passenger Van
25	3300000000000000	Vehicle	DRMB	Section 10, Competitive Bidding	January 2019	January 2019	February 2019	February 2019	2018 Continuing Appropriations	2,000,000.00	-	2,000,000.00	Mobile Kitchen
26	100000100001000	Common Office Equipment Supplies and Consumables	4Ps	Section 52, Shopping (b)	N/A	January 2019	January 2019	January 2019	2018 Continuing Appropriations	14,500.00	14,500.00	-	5 cart samsung toner cartridge
27	100000100001000	Common Office Supplies and Materials	ISSO	Section 52, Shopping (b)	January 2019	January 2019	January 2019	January 2019	2018 Continuing Appropriations	30,000.00	30,000.00	-	Clipboard Folder
28	100000100001000	Common Office Supplies and Materials	ISSO	Section 52, Shopping (b)	January 2019	January 2019	January 2019	January 2019	2018 Continuing Appropriations	40,000.00	40,000.00	-	Spiral Diary/Notebook
29	100000100001000	Common Office Supplies and Materials	4Ps	Section 52, Shopping (b)	January 2019	January 2019	January 2019	January 2019	2018 Continuing Appropriations	48,420.00	48,420.00	-	Various 4th Quarter Office Supplies and Materials
30	3300000000000000	Board and Lodging/Food and Venue	DRMB	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	January to December 2019	January to December 2019	January to December 2019	2018 Continuing Appropriations	180,000.00	180,000.00	-	Basic Training Course on the Establishing c Women Friendly Spaces: Mindanao Cluste
31	3300000000000000	Board and Lodging/Food and Venue	DRMB	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	January to December 2019	January to December 2019	January to December 2019	2018 Continuing Appropriations	180,000.00	180,000.00	-	Basic Training Course on the Establishing c Women Friendly Spaces: Visayas Cluster
32	3300000000000000	Board and Lodging/Food and Venue	DRMB	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	January to December 2019	January to December 2019	January to December 2019	2018 Continuing Appropriations	320,000.00	320,000.00	-	DRIVE Cascading Workshop (LUZON)
33	3300000000000000	Board and Lodging/Food and Venue	DRMB	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	January to December 2019	January to December 2019	January to December 2019	2018 Continuing Appropriations	320,000.00	320,000.00	-	DRIVE Cascading Workshop (MINDANAO)
34	3300000000000000	Board and Lodging/Food and Venue	DRMB	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	January to December 2019	January to December 2019	January to December 2019	2018 Continuing Appropriations	320,000.00	320,000.00	-	DRIVE Cascading Workshop (VISAYAS)
35	3300000000000000	Board and Lodging/Food and Venue	DRMB	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	January to December 2019	January to December 2019	January to December 2019	2018 Continuing Appropriations	250,000.00	250,000.00	-	DRIVE Training of Trainers
36	3300000000000000	Board and Lodging/Food and Venue	DRMB	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	January to December 2019	January to December 2019	January to December 2019	2018 Continuing Appropriations	850,000.00	850,000.00	-	DSWD DROMIC Summit 2019
37	3300000000000000	Board and Lodging/Food and Venue	DRMB	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	January to December 2019	January to December 2019	January to December 2019	2018 Continuing Appropriations	600,000.00	600,000.00	-	Operational Review and Planning Workshc of the Disaster Response Management Group
38	3300000000000000	Board and Lodging/Food and Venue	DRMB	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	January to December 2019	January to December 2019	January to December 2019	2018 Continuing Appropriations	330,000.00	330,000.00	-	Orientation on the Comprehensive Emergency Program for Children – Visayas and Mindanao Cluster
39	3300000000000000	Board and Lodging/Food and Venue	DRMB	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	January to December 2019	January to December 2019	January to December 2019	2018 Continuing Appropriations	1,915,200.00	1,915,200.00	-	Regional Cascading of the National Disaster Response Plan - Luzon Cluster
40	3300000000000000	Board and Lodging/Food and Venue	DRMB	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	January to December 2019	January to December 2019	January to December 2019	2018 Continuing Appropriations	1,565,600.00	1,565,600.00	-	Regional Cascading of the National Disaster Response Plan - Mindanao
41	3300000000000000	Board and Lodging/Food and Venue	DRMB	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	January to December 2019	January to December 2019	January to December 2019	2018 Continuing Appropriations	592,800.00	592,800.00	-	Regional Cascading of the National Disaster Response Plan - NCR
42	3300000000000000	Board and Lodging/Food and Venue	DRMB	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	January to December 2019	January to December 2019	January to December 2019	2018 Continuing Appropriations	912,000.00	912,000.00	-	Regional Cascading of the National Disaster Response Plan - Visayas Cluster
43	3300000000000000	Board and Lodging/Food and Venue	DRMB	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	January to December 2019	January to December 2019	January to December 2019	2018 Continuing Appropriations	400,000.00	400,000.00	-	Workshop on the Crafting of Disaster Resiliency through Improved Volunteer Engagement (DRIVE) Operations Manual



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44	3300000000000000	Board and Lodging/Food and Venue	DRMB	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	January to December 2019	January to December 2019	January to December 2019	2018 Continuing Appropriations	600,000.00	600,000.00	-	Year-End Review and Evaluation Workshop of the Disaster Response Management Bureau
45	3300000000000000	Board and Lodging/Food and Venue	DRMB	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	January to December 2019	January to December 2019	January to December 2019	2018 Continuing Appropriations	1,600,000.00	1,600,000.00	-	Health and Wellness Stress Management cum Gender Sensitivity Training
46	3300000000000000	Board and Lodging/Food and Venue	DRMB	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	January to December 2019	January to December 2019	January to December 2019	2018 Continuing Appropriations	600,000.00	600,000.00	-	Performance Review and Evaluation Workshop of the Disaster Response Management Bureau and Operationalization of the Unified Results-Based Monitoring and Evaluation System
47	3300000000000000	Board and Lodging/Food and Venue	DRMB	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	January to December 2019	January to December 2019	January to December 2019	2018 Continuing Appropriations	600,000.00	600,000.00	-	Work and Financial Planning Workshop of the Disaster Response Management Group with Counterpart Divisions in the Field Offices
48	100000100001000	Board and Lodging/Food and Venue	ISSO	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	January to December 2019	January to December 2019	January to December 2019	2018 Continuing Appropriations	7,500.00	7,500.00	-	Training on Advocacy, Networking and Resource Generation for ISSO Regional Field Persons Batch 1: Luzon Cluster (Region V)
49	100000100001000	Board and Lodging/Food and Venue	ISSO	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	January to December 2019	January to December 2019	January to December 2019	2018 Continuing Appropriations	7,500.00	7,500.00	-	Training on Advocacy, Networking and Resource Generation for ISSO Regional Field Persons Batch 1: Visayas and Mindanao Cluster (Region IV-A)
50	100000100001000	Board and Lodging/Food and Venue	ISSO	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	January to December 2019	January to December 2019	January to December 2019	2018 Continuing Appropriations	44,000.00	44,000.00	-	Strategic Planning cum Team Building
51	100000100001000	Board and Lodging/Food and Venue	ISSO	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	January to December 2019	January to December 2019	January to December 2019	2018 Continuing Appropriations	150,000.00	150,000.00	-	Training on Advocacy, Networking and Resource Generation for ISSO Regional Field Persons Batch 1: Luzon Cluster (Region V)
52	100000100001000	Board and Lodging/Food and Venue	ISSO	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	January to December 2019	January to December 2019	January to December 2019	2018 Continuing Appropriations	157,500.00	157,500.00	-	Training on Advocacy, Networking and Resource Generation for ISSO Regional Field Persons Batch 1: Visayas and Mindanao Cluster (Region IV-A)
53	100000100001000	Board and Lodging/Food and Venue	ISSO	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	January to December 2019	January to December 2019	January to December 2019	2018 Continuing Appropriations	100,000.00	100,000.00	-	Training on Psychosocial Processing and Psychological First Aid Batch 1: Region III (Clark)
54	100000100001000	Board and Lodging/Food and Venue	ISSO	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	January to December 2019	January to December 2019	January to December 2019	2018 Continuing Appropriations	107,500.00	107,500.00	-	Training on Psychosocial Processing and Psychological First Aid Batch 1: Region XI (General Santos)
55	200000100001000	Subscription Expenses	ICTMS	Section 53.2, Negotiated Procurement - Emergency Cases	N/A	January to December 2019	January to December 2019	January to December 2019	2018 Continuing Appropriations	3,253,670.64	3,253,670.64	-	Emergency Procurement of Management Services for DSWD Complete Suite of Priority Security
56	3300000000000000	Audio and Visual Equipment and Supplies	DRMB	Section 53.5, Negotiated Procurement - Agency to Agency	N/A	N/A	N/A	August 2019	2018 Continuing Appropriations	160,000.00	-	160,000.00	Drone Camera
57	3300000000000000	Audio and Visual Equipment and Supplies	DRMB	Section 53.5, Negotiated Procurement - Agency to Agency	N/A	N/A	N/A	January to December 2019	2018 Continuing Appropriations	240,000.00	-	240,000.00	DSLR Camera with stand and accessories
58	100000100001000	Common Office Supplies and Materials	ISSO	Section 53.5, Negotiated Procurement - Agency to Agency	N/A	N/A	N/A	January to December 2019	2018 Continuing Appropriations	7,277.92	7,277.92	-	CARTOLINA, assorted colors
59	100000100001000	Common Office Supplies and Materials	ISSO	Section 53.5, Negotiated Procurement - Agency to Agency	N/A	N/A	N/A	January to December 2019	2018 Continuing Appropriations	7,317.60	7,317.60	-	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min
60	100000100001000	Common Office Supplies and Materials	ISSO	Section 53.5, Negotiated Procurement - Agency to Agency	N/A	N/A	N/A	January to December 2019	2018 Continuing Appropriations	579.07	579.07	-	MARKER, PERMANENT, bullet type, black
61	100000100001000	Common Office Supplies and Materials	ISSO	Section 53.5, Negotiated Procurement - Agency to Agency	N/A	N/A	N/A	January to December 2019	2018 Continuing Appropriations	618.38	618.38	-	MARKER, whiteboard, black, felt tip, bullet type
62	100000100001000	Common Office Supplies and Materials	ISSO	Section 53.5, Negotiated Procurement - Agency to Agency	N/A	N/A	N/A	January to December 2019	2018 Continuing Appropriations	3,010.80	3,010.80	-	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves



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63	100000100001000	Common Office Supplies and Materials	ISSO	Section 53.5, Negotiated Procurement - Agency to Agency	N/A	N/A	N/A	January to December 2019	2018 Continuing Appropriations	89.70	89.70	-	PAPER CLIP, vinyl/plastic coat, length: 32mm
64	100000100001000	Common Office Supplies and Materials	ISSO	Section 53.5, Negotiated Procurement - Agency to Agency	N/A	N/A	N/A	January to December 2019	2018 Continuing Appropriations	191.10	191.10	-	PAPER CLIP, vinyl/plastic coat, length: 48mm
65	100000100001000	Common Office Supplies and Materials	ISSO	Section 53.5, Negotiated Procurement - Agency to Agency	N/A	N/A	N/A	January to December 2019	2018 Continuing Appropriations	17,737.74	17,737.74	-	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm
66	100000100001000	Common Office Supplies and Materials	ISSO	Section 53.5, Negotiated Procurement - Agency to Agency	N/A	N/A	N/A	January to December 2019	2018 Continuing Appropriations	2,321.28	2,321.28	-	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm
67	100000100001000	Common Office Supplies and Materials	ISSO	Section 53.5, Negotiated Procurement - Agency to Agency	N/A	N/A	N/A	January to December 2019	2018 Continuing Appropriations	962.00	962.00	-	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose
68	100000100001000	Common Office Supplies and Materials	ISSO	Section 53.5, Negotiated Procurement - Agency to Agency	N/A	N/A	N/A	January to December 2019	2018 Continuing Appropriations	5,197.40	5,197.40	-	PENCIL, lead, w/ eraser, wood cased, hardness: HB
69	100000100001000	Common Office Supplies and Materials	ISSO	Section 53.5, Negotiated Procurement - Agency to Agency	N/A	N/A	N/A	January to December 2019	2018 Continuing Appropriations	580.32	580.32	-	RUBBER BAND, 70mm min lay flat length (#18)
70	100000100001000	Common Office Supplies and Materials	ISSO	Section 53.5, Negotiated Procurement - Agency to Agency	N/A	N/A	N/A	January to December 2019	2018 Continuing Appropriations	8,652.80	8,652.80	-	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip
71	100000100001000	Common Office Supplies and Materials	ISSO	Section 53.5, Negotiated Procurement - Agency to Agency	N/A	N/A	N/A	January to December 2019	2018 Continuing Appropriations	1,929.20	1,929.20	-	TAPE, MASKING, width: 24mm (±1mm)
72	100000100001000	Common Office Supplies and Materials	ISSO	Section 53.5, Negotiated Procurement - Agency to Agency	N/A	N/A	N/A	January to December 2019	2018 Continuing Appropriations	3,731.00	3,731.00	-	TAPE, MASKING, width: 48mm (±1mm)
73	100000100001000	Common Office Supplies and Materials	ISSO	Section 53.5, Negotiated Procurement - Agency to Agency	N/A	N/A	N/A	January to December 2019	2018 Continuing Appropriations	455.00	455.00	-	TAPE, PACKAGING, width: 48mm (±1mm)
74	100000100001000	Common Office Supplies and Materials	ISSO	Section 53.5, Negotiated Procurement - Agency to Agency	N/A	N/A	N/A	January to December 2019	2018 Continuing Appropriations	227.50	227.50	-	TAPE, TRANSPARENT, width: 24mm (±1mm)
75	100000100001000	Common Office Supplies and Materials	ISSO	Section 53.5, Negotiated Procurement - Agency to Agency	N/A	N/A	N/A	January to December 2019	2018 Continuing Appropriations	455.00	455.00	-	TAPE, TRANSPARENT, width: 48mm (±1mm)
76	100000100001000	Common Office Supplies and Materials	ISSO	Section 53.5, Negotiated Procurement - Agency to Agency	N/A	N/A	N/A	January to December 2019	2018 Continuing Appropriations	3,241.68	3,241.68	-	WRAPPING PAPER, kraft, 65gsm (-5%)
77	310100000000000	Common Office Supplies and Materials	OUS-PIM	Section 53.5, Negotiated Procurement - Agency to Agency	N/A	N/A	N/A	January to December 2019	2018 Continuing Appropriations	540,000.00	540,000.00	-	Photocopier/Printer/ Scanner (In-One), Digital Multifunction System, Colored
78	200000100001000	Inflation	ICTMS	Section 53.5, Negotiated Procurement - Agency to Agency	N/A	N/A	N/A	January to December 2019	2018 Continuing Appropriations	1,085,393.15	1,085,393.15	-	ADDITIONAL PROVISION FOR Inflation (3% TOTAL)
79	100000100001000	Inflation	ISSO	Section 53.5, Negotiated Procurement - Agency to Agency	N/A	N/A	N/A	January to December 2019	2018 Continuing Appropriations	1,937.26	1,937.26	-	ADDITIONAL PROVISION FOR Inflation (3% TOTAL)
80	310100000000000	Inflation	OUS-PIM	Section 53.5, Negotiated Procurement - Agency to Agency	N/A	N/A	N/A	January to December 2019	2018 Continuing Appropriations	28,011.56	28,011.56	-	ADDITIONAL PROVISION FOR Inflation (3% TOTAL)
81	330000000000000	Information and Communication Technology (ICT) Equipment, Devices and Accessories	DRMB	Section 53.5, Negotiated Procurement - Agency to Agency	N/A	N/A	N/A	August 2019	2018 Continuing Appropriations	86,580.00	-	86,580.00	Document Camera
82	330000000000000	Information and Communication Technology (ICT) Equipment, Devices and Accessories	DRMB	Section 53.5, Negotiated Procurement - Agency to Agency	N/A	N/A	N/A	August 2019	2018 Continuing Appropriations	892,320.00	-	892,320.00	Executive Laptop (for GIS, layout and editing of video)
83	330000000000000	Information and Communication Technology (ICT) Equipment, Devices and Accessories	DRMB	Section 53.5, Negotiated Procurement - Agency to Agency	N/A	N/A	N/A	August 2019	2018 Continuing Appropriations	81,000.00	-	81,000.00	External Hard drive 3TB
84	330000000000000	Information and Communication Technology (ICT) Equipment, Devices and Accessories	DRMB	Section 53.5, Negotiated Procurement - Agency to Agency	N/A	N/A	N/A	August 2019	2018 Continuing Appropriations	1,000,000.00	-	1,000,000.00	Workstation
85	330000000000000	Information and Communication Technology (ICT) Equipment, Devices and Accessories	DRMB	Section 53.5, Negotiated Procurement - Agency to Agency	N/A	N/A	N/A	January 2019	2018 Continuing Appropriations	400,000.00	-	400,000.00	Desktop Computer



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86	3300000000000000	Information and Communication Technology (ICT) Equipment, Devices and Accessories	DRMB	Section 53.5, Negotiated Procurement - Agency to Agency	N/A	N/A	N/A	January 2019	2018 Continuing Appropriations	5,699.20	-	5,699.20	Digital Voice Recorder
87	3300000000000000	Information and Communication Technology (ICT) Equipment, Devices and Accessories	DRMB	Section 53.5, Negotiated Procurement - Agency to Agency	N/A	N/A	N/A	January 2019	2018 Continuing Appropriations	45,000.00	-	45,000.00	Document Scanner
88	3300000000000000	Information and Communication Technology (ICT) Equipment, Devices and Accessories	DRMB	Section 53.5, Negotiated Procurement - Agency to Agency	N/A	N/A	N/A	January 2019	2018 Continuing Appropriations	343,200.00	-	343,200.00	Executive Laptop
89	3300000000000000	Information and Communication Technology (ICT) Equipment, Devices and Accessories	DRMB	Section 53.5, Negotiated Procurement - Agency to Agency	N/A	N/A	N/A	January 2019	2018 Continuing Appropriations	25,000.00	-	25,000.00	Lazer Color Printer
90	3300000000000000	Information and Communication Technology (ICT) Equipment, Devices and Accessories	DRMB	Section 53.5, Negotiated Procurement - Agency to Agency	N/A	N/A	N/A	January 2019	2018 Continuing Appropriations	5,699.20	-	5,699.20	Paper Shredder
91	3300000000000000	Information and Communication Technology (ICT) Equipment, Devices and Accessories	DRMB	Section 53.5, Negotiated Procurement - Agency to Agency	N/A	N/A	N/A	January 2019	2018 Continuing Appropriations	50,000.00	-	50,000.00	Portable Wireless Mobile Printer
92	3300000000000000	Information and Communication Technology (ICT) Equipment, Devices and Accessories	DRMB	Section 53.5, Negotiated Procurement - Agency to Agency	N/A	N/A	N/A	January 2019	2018 Continuing Appropriations	18,616.00	-	18,616.00	Projector High Lumen (use for daylight)
93	200000100001000	Information and Communication Technology (ICT) Equipment, Devices and Accessories	ICTMS	Section 53.5, Negotiated Procurement - Agency to Agency	N/A	N/A	N/A	January 2019	2018 Continuing Appropriations	1,019,408.00	-	1,019,408.00	Desktop Computer, branded
94	3101000000000000	Information and Communication Technology (ICT) Equipment, Devices and Accessories	OUS-PIM	Section 53.5, Negotiated Procurement - Agency to Agency	N/A	N/A	N/A	January 2019	2018 Continuing Appropriations	30,000.00	-	30,000.00	CADD Software
95	3101000000000000	Information and Communication Technology (ICT) Equipment, Devices and Accessories	OUS-PIM	Section 53.5, Negotiated Procurement - Agency to Agency	N/A	N/A	N/A	January 2019	2018 Continuing Appropriations	960,000.00	-	960,000.00	Laptop Computer
96	3101000000000000	Information and Communication Technology (ICT) Equipment, Devices and Accessories	OUS-PIM	Section 53.5, Negotiated Procurement - Agency to Agency	N/A	N/A	N/A	January 2019	2018 Continuing Appropriations	144,875.00	-	144,875.00	Plotter
97	3101000000000000	Information and Communication Technology (ICT) Equipment, Devices and Accessories	OUS-PIM	Section 53.5, Negotiated Procurement - Agency to Agency	N/A	N/A	N/A	January 2019	2018 Continuing Appropriations	50,000.00	-	50,000.00	Printer, Laser, Colored
98	3101000000000000	Information and Communication Technology (ICT) Equipment, Devices and Accessories	OUS-PIM	Section 53.5, Negotiated Procurement - Agency to Agency	N/A	N/A	N/A	January 2019	2018 Continuing Appropriations	400,000.00	-	400,000.00	Workstation Computer
99	200000100001000	Subscription Expenses	ICTMS	Section 53.5, Negotiated Procurement - Agency to Agency	N/A	N/A	N/A	January 2019	2018 Continuing Appropriations	24,610,860.00	24,610,860.00	-	Microsoft Core Client Access License (CAL) Subscription
100	200000100001000	Subscription Expenses	ICTMS	Section 53.5, Negotiated Procurement - Agency to Agency	N/A	N/A	N/A	January 2019	2018 Continuing Appropriations	815,260.80	815,260.80	-	Microsoft System Center Datacenter Core
101	200000100001000	Subscription Expenses	ICTMS	Section 53.5, Negotiated Procurement - Agency to Agency	N/A	N/A	N/A	January 2019	2018 Continuing Appropriations	1,507,088.80	1,507,088.80	-	Microsoft System Center Standard Core



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102	200000100001000	Subscription Expenses	ICTMS	Section 53.5, Negotiated Procurement - Agency to Agency	N/A	N/A	N/A	January 2019	2018 Continuing Appropriations	8,227,154.10	8,227,154.10	-	SLA of Microsoft Premiere Support Hours SAAS
103	200000100001000	Consultancy Services	ICTMS	Section 53.9, Negotiated Procurement - Small Value Procurement (Consulting)	February 2019	February 2019	March 2019	March 2019	2018 Continuing Appropriations	200,000.00	200,000.00	-	Consultancy Services for the Business Process Review and Analysis for the Development of Integrated Financial Management System
104	3300000000000000	Advocacy Supplies and Materials	DRMB	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	January to November 2019	January to November 2019	January to November 2019	January to November 2019	2018 Continuing Appropriations	237,900.00	237,900.00	-	DOCUMENT HOLDER
105	3300000000000000	Advocacy Supplies and Materials	DRMB	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	January 2019	January 2019	January 2019	January 2019	2018 Continuing Appropriations	262,500.00	262,500.00	-	Advocacy Shirts
106	3300000000000000	Advocacy Supplies and Materials	DRMB	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	February 2019	February 2019	February 2019	February 2019	2018 Continuing Appropriations	600,000.00	600,000.00	-	Creation Instruction Video: Layout Production, Sound and Effect
107	3300000000000000	Advocacy Supplies and Materials	DRMB	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	January 2019	January 2019	January 2019	January 2019	2018 Continuing Appropriations	33,000.00	33,000.00	-	Eco for Infokit
108	3300000000000000	Advocacy Supplies and Materials	DRMB	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	January 2019	January 2019	January 2019	January 2019	2018 Continuing Appropriations	1,000,000.00	1,000,000.00	-	Instructional Videos: Flip Credit Card with Full Color
109	3300000000000000	Advocacy Supplies and Materials	DRMB	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	January 2019	January 2019	January 2019	January 2019	2018 Continuing Appropriations	148,200.00	148,200.00	-	Posters
110	3300000000000000	Advocacy Supplies and Materials	DRMB	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	January 2019	January 2019	January 2019	January 2019	2018 Continuing Appropriations	114,000.00	114,000.00	-	Pull-up Standee with Tarpaulin
111	3300000000000000	Advocacy Supplies and Materials	DRMB	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	January 2019	January 2019	January 2019	January 2019	2018 Continuing Appropriations	270,000.00	270,000.00	-	Wall Calendar
112	3300000000000000	Advocacy Supplies and Materials	DRMB	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	March 2019	March 2019	March 2019	March 2019	2018 Continuing Appropriations	645,000.00	645,000.00	-	Zero Waste Starter Kit
113	3300000000000000	Advocacy Supplies and Materials	DRMB	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	March to August 2019	March to August 2019	March to August 2019	March to August 2019	2018 Continuing Appropriations	183,900.00	183,900.00	-	Various Advocacy Items
114	100000100001000	Advocacy Supplies and Materials	ISSO	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	N/A	N/A	N/A	January 2019	2018 Continuing Appropriations	1,995.38	1,995.38	-	Advocacy Item
115	100000100001000	Advocacy Supplies and Materials	ISSO	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	June 2019	June 2019	June 2019	June 2019	2018 Continuing Appropriations	200,000.00	200,000.00	-	Jackets
116	3300000000000000	Catering Services/Fast Food/Packed Meals	DRMB	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	N/A	N/A	July 2019	July 2019	2018 Continuing Appropriations	10,500.00	10,500.00	-	Short Courses on DRM: CCCM and IDP
117	3300000000000000	Catering Services/Fast Food/Packed Meals	DRMB	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	N/A	N/A	July 2019	July 2019	2018 Continuing Appropriations	10,500.00	10,500.00	-	Short Courses on DRM: Disaster Preparedness Forum
118	3300000000000000	Catering Services/Fast Food/Packed Meals	DRMB	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	N/A	N/A	July 2019	July 2019	2018 Continuing Appropriations	10,500.00	10,500.00	-	Short Courses on DRM: Disaster Response Operations Guidelines
119	3300000000000000	Catering Services/Fast Food/Packed Meals	DRMB	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	N/A	N/A	July 2019	July 2019	2018 Continuing Appropriations	10,500.00	10,500.00	-	Short Courses on DRM: National Response Plan
120	3300000000000000	Catering Services/Fast Food/Packed Meals	DRMB	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	N/A	N/A	July 2019	July 2019	2018 Continuing Appropriations	10,500.00	10,500.00	-	Short Courses on DRM: RA 10121
121	3300000000000000	Catering Services/Fast Food/Packed Meals	DRMB	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	N/A	N/A	July 2019	July 2019	2018 Continuing Appropriations	10,500.00	10,500.00	-	Short Courses on DRM: RA 10821
122	200000100001000	Communication Expenses	ICTMS	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	February 2019	February 2019	February 2019	February 2019	2018 Continuing Appropriations	900,000.00	900,000.00	-	Satellite Phone Load
123	200000100001000	Computer Software	ICTMS	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	February 2019	February 2019	February 2019	February 2019	2018 Continuing Appropriations	324,257.79	324,257.79	-	Visual Paradigm Enterprise Edition (Perpetual License)
124	200000100001000	Contingency Fund	ICTMS	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	February and March 2019	February and March 2019	February and March 2019	February and March 2019	2018 Continuing Appropriations	359,457.04	359,457.04	-	CONTINGENCY FUND Maximum 4% of the total MOOE



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125	3300000000000000	Electrical Supplies and Materials	NRLMS	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	January to December 2019	January to December 2019	January to December 2019	January to December 2019	2018 Continuing Appropriations	90,000.00	90,000.00	-	MPS Spare Parts, Dry Type Transformer, Single Phase
126	200000100001000	Information and Communication Technology (ICT) Equipment, Devices and Accessories	ICTMS	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	January 2019	January 2019	January 2019	January 2019	2018 Continuing Appropriations	100,000.00	-	100,000.00	Workstation Computer
127	200000100001000	Information and Communication Technology (ICT) Equipment, Devices and Accessories	ICTMS	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	January 2019	January 2019	January 2019	January 2019	2018 Continuing Appropriations	998,200.00	-	998,200.00	Internet Protocol (IP) Phones
128	200000100001000	Information and Communication Technology (ICT) Equipment, Devices and Accessories	ICTMS	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	March 2019	March 2019	March 2019	March 2019	2018 Continuing Appropriations	600,000.00	-	600,000.00	PC Camera: USB
129	200000100001000	Information and Communication Technology (ICT) Equipment, Devices and Accessories	ICTMS	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	March 2019	March 2019	March 2019	March 2019	2018 Continuing Appropriations	179,988.00	-	179,988.00	TV Smart
130	200000100001000	Information and Communication Technology (ICT) Equipment, Devices and Accessories	ICTMS	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	March 2019	March 2019	March 2019	March 2019	2018 Continuing Appropriations	300,000.00	-	300,000.00	USB Computer Headset with Microphone
131	200000100001000	Information and Communication Technology (ICT) Equipment, Devices and Accessories	ICTMS	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	March 2019	March 2019	March 2019	March 2019	2018 Continuing Appropriations	77,250.00	77,250.00	-	Procurement of ICT Network Supplies
132	3101000000000000	Information and Communication Technology (ICT) Equipment, Devices and Accessories	OUS-PIM	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	January 2019	January 2019	January 2019	January 2019	2018 Continuing Appropriations	30,000.00	-	30,000.00	CADD Software
133	3101000000000000	Information and Communication Technology (ICT) Equipment, Devices and Accessories	OUS-PIM	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	January 2019	January 2019	January 2019	January 2019	2018 Continuing Appropriations	1,610,000.00	-	1,610,000.00	Desktop Computer
134	3101000000000000	Information and Communication Technology (ICT) Equipment, Devices and Accessories	OUS-PIM	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	January 2019	January 2019	January 2019	January 2019	2018 Continuing Appropriations	960,000.00	-	960,000.00	Laptop Computer
135	3101000000000000	Information and Communication Technology (ICT) Equipment, Devices and Accessories	OUS-PIM	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	January 2019	January 2019	January 2019	January 2019	2018 Continuing Appropriations	540,000.00	-	540,000.00	Photocopier/Printer/ Scanner (In-One), Digital Multifunction System, Colored
136	3101000000000000	Information and Communication Technology (ICT) Equipment, Devices and Accessories	OUS-PIM	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	January 2019	January 2019	January 2019	January 2019	2018 Continuing Appropriations	144,875.00	-	144,875.00	Plotter
137	3101000000000000	Information and Communication Technology (ICT) Equipment, Devices and Accessories	OUS-PIM	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	January 2019	January 2019	January 2019	January 2019	2018 Continuing Appropriations	50,000.00	-	50,000.00	Printer, Laser, Colored
138	3101000000000000	Information and Communication Technology (ICT) Equipment, Devices and Accessories	OUS-PIM	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	January 2019	January 2019	January 2019	January 2019	2018 Continuing Appropriations	400,000.00	-	400,000.00	Workstation Computer
139	200000100001000	IT Equipment	ICTMS	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	March 2019	March 2019	March 2019	March 2019	2018 Continuing Appropriations	240,000.00	-	240,000.00	Digital Multi-Function Printer (Monochrome)



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140	200000100001000	IT Equipment	ICTMS	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	March 2019	March 2019	March 2019	March 2019	2018 Continuing Appropriations	400,000.00	-	400,000.00	High-End Digital Multi-Function Printer (Color)
141	200000100001000	IT Equipment	ICTMS	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	March 2019	March 2019	March 2019	March 2019	2018 Continuing Appropriations	300,000.00	-	300,000.00	High-End Digital Multi-Function Printer (Monochrome)
142	200000100001000	Manufacturing Components and Supplies	ICTMS	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	March 2019	March 2019	March 2019	March 2019	2018 Continuing Appropriations	50.00	50.00	-	Electrical Tape ( big size)
143	200000100001000	Office Equipment and Accessories and Supplies	ICTMS	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	March 2019	March 2019	March 2019	March 2019	2018 Continuing Appropriations	120.00	120.00	-	Double-sided foam tape, 1"
144	200000100001000	Office Equipment and Accessories and Supplies	ICTMS	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	March 2019	March 2019	March 2019	March 2019	2018 Continuing Appropriations	150.00	150.00	-	Masking Tape, 3"
145	200000100001000	Other Machinery and Equipment	ICTMS	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	March 2019	March 2019	March 2019	March 2019	2018 Continuing Appropriations	60,000.00	60,000.00	-	Supply, Delivery & Installation of Compressed Motor LRA 195.0, 230V, 3 phase
146	100000100001000	Other Supplies	4Ps	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	January 2019	January 2019	January 2019	January 2019	2018 Continuing Appropriations	900.00	900.00	-	Supply and delivery of materials for the installation of bidet
147	200000100001000	Other Supplies and Materials Expenses	ICTMS	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	February 2019	February 2019	February 2019	February 2019	2018 Continuing Appropriations	4,000.00	4,000.00	-	Air Filter compatible with Denyo 40kva GenSet
148	200000100001000	Other Supplies and Materials Expenses	ICTMS	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	February 2019	February 2019	February 2019	February 2019	2018 Continuing Appropriations	4,000.00	4,000.00	-	Air Filter compatible with FGWilson 75kva GenSet
149	200000100001000	Other Supplies and Materials Expenses	ICTMS	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	February 2019	February 2019	February 2019	February 2019	2018 Continuing Appropriations	18,000.00	-	18,000.00	Battery (12V) compatible with FGWilson 75kva & 40kva Denyo GenSet
150	200000100001000	Other Supplies and Materials Expenses	ICTMS	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	February 2019	February 2019	February 2019	February 2019	2018 Continuing Appropriations	1,000.00	1,000.00	-	Belt Motor compatible with Denyo 40kva GenSet
151	200000100001000	Other Supplies and Materials Expenses	ICTMS	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	February 2019	February 2019	February 2019	February 2019	2018 Continuing Appropriations	1,000.00	1,000.00	-	Belt Motor compatible with FGWilson 75kva GenSet
152	200000100001000	Other Supplies and Materials Expenses	ICTMS	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	February 2019	February 2019	February 2019	February 2019	2018 Continuing Appropriations	200.00	200.00	-	Cable Tie ( 100pcs./pack), 4.0 x 300mm
153	200000100001000	Other Supplies and Materials Expenses	ICTMS	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	February 2019	February 2019	February 2019	February 2019	2018 Continuing Appropriations	50.00	50.00	-	Cable Tie ( 100pcs./pack),3.0
154	200000100001000	Other Supplies and Materials Expenses	ICTMS	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	February 2019	February 2019	February 2019	February 2019	2018 Continuing Appropriations	1,150.00	1,150.00	-	Capacitor 8 Uf± 5% AC 450V 50/60 Hz
155	200000100001000	Other Supplies and Materials Expenses	ICTMS	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	February 2019	February 2019	February 2019	February 2019	2018 Continuing Appropriations	300.00	300.00	-	Cloth Duck Tape, 3" ( grey)
156	200000100001000	Other Supplies and Materials Expenses	ICTMS	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	February 2019	February 2019	February 2019	February 2019	2018 Continuing Appropriations	8,000.00	8,000.00	-	Condenser Fan Blade compatible with existing outdoor unit
157	200000100001000	Other Supplies and Materials Expenses	ICTMS	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	February 2019	February 2019	February 2019	February 2019	2018 Continuing Appropriations	4,000.00	4,000.00	-	Fuel filter compatible with Denyo 40kva GenSet
158	200000100001000	Other Supplies and Materials Expenses	ICTMS	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	February 2019	February 2019	February 2019	February 2019	2018 Continuing Appropriations	4,000.00	4,000.00	-	Fuel Filter compatible with FGWilson 75kva GenSet
159	200000100001000	Other Supplies and Materials Expenses	ICTMS	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	February 2019	February 2019	February 2019	February 2019	2018 Continuing Appropriations	9,000.00	9,000.00	-	Magnetic Contactor 600-660 v 3 phase 60 Amps
160	200000100001000	Other Supplies and Materials Expenses	ICTMS	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	February 2019	February 2019	February 2019	February 2019	2018 Continuing Appropriations	4,000.00	4,000.00	-	Magnetic Contactor 600-660V 3 phase 60 Amps
161	200000100001000	Other Supplies and Materials Expenses	ICTMS	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	February 2019	February 2019	February 2019	February 2019	2018 Continuing Appropriations	4,000.00	4,000.00	-	Oil Filter Compatible with Denyo 40kva GenSet
162	200000100001000	Other Supplies and Materials Expenses	ICTMS	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	February 2019	February 2019	February 2019	February 2019	2018 Continuing Appropriations	4,000.00	4,000.00	-	Oil Filter Compatible with FGWilson 75kva GenSet



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163	200000100001000	Other Supplies and Materials Expenses	ICTMS	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	February 2019	February 2019	February 2019	February 2019	2018 Continuing Appropriations	3,000.00	3,000.00	-	R12 R22 R410a R134a HVAC A/C Refrigerant Manifold Gauge Charging Hose 90Cm/36" with sight glass ; atleast 3 months warran
164	200000100001000	Other Supplies and Materials Expenses	ICTMS	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	February 2019	February 2019	February 2019	February 2019	2018 Continuing Appropriations	20,800.00	20,800.00	-	R-22 Refrigerant (13kg/ Tank)
165	200000100001000	Other Supplies and Materials Expenses	ICTMS	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	February 2019	February 2019	February 2019	February 2019	2018 Continuing Appropriations	2,030.00	2,030.00	-	Radiator Coolant compatible with Denyo 40kva GenSet
166	200000100001000	Other Supplies and Materials Expenses	ICTMS	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	February 2019	February 2019	February 2019	February 2019	2018 Continuing Appropriations	2,030.00	2,030.00	-	Radiator Coolant compatible with FGWilso 75kva GenSet
167	200000100001000	Other Supplies and Materials Expenses	ICTMS	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	February 2019	February 2019	February 2019	February 2019	2018 Continuing Appropriations	21,000.00	21,000.00	-	Relay compatible with ATS ( Denyo 40kva Genset)
168	200000100001000	Other Supplies and Materials Expenses	ICTMS	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	February 2019	February 2019	February 2019	February 2019	2018 Continuing Appropriations	4,500.00	4,500.00	-	Thermostatic Expansion Valve NHCE7-½ HW100- IN R22 Temp Range -40 to 10 °C/ 50 °F
169	200000100001000	Other Supplies and Materials Expenses	ICTMS	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	February 2019	February 2019	February 2019	February 2019	2018 Continuing Appropriations	3,000.00	3,000.00	-	Mapp Gas Ignition Turbo Torch Brazing Sloder Propane Welding Nozzles Plumbing
170	200000100001000	Other Supplies and Materials Expenses	ICTMS	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	February 2019	February 2019	February 2019	February 2019	2018 Continuing Appropriations	540.00	540.00	-	Materials for the replacement of fan capasitor for 7.5 Tr phase Floor mounted : SN: EF273020 and EF273019 Koppel Branc
171	200000100001000	Other Supplies and Materials Expenses	ICTMS	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	February 2019	February 2019	February 2019	February 2019	2018 Continuing Appropriations	12,000.00	12,000.00	-	Multifunction Water gun, Household High Pressure Water Gun compatible with exist LPW1450
172	200000100001000	Other Supplies and Materials Expenses	ICTMS	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	February 2019	February 2019	February 2019	February 2019	2018 Continuing Appropriations	1,500.00	1,500.00	-	Replacement of 1 unit door knob
173	200000100001000	Other Supplies and Materials Expenses	ICTMS	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	February 2019	February 2019	February 2019	February 2019	2018 Continuing Appropriations	11,500.00	11,500.00	-	Supply & Delivery of consumables materia for Aircon maintenance
174	200000100001000	Other Supplies and Materials Expenses	ICTMS	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	February 2019	February 2019	February 2019	February 2019	2018 Continuing Appropriations	29,000.00	29,000.00	-	Supply / Delivery / Installation of Biometric with consumables, electrical materials
175	200000100001000	Other Supplies and Materials Expenses	ICTMS	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	February 2019	February 2019	February 2019	February 2019	2018 Continuing Appropriations	33,000.00	33,000.00	-	Supply, Delivery & Installation of 3 Relays with testing at NOC ATS
176	200000100001000	Other Supplies and Materials Expenses	ICTMS	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	February 2019	February 2019	February 2019	February 2019	2018 Continuing Appropriations	5,525.00	5,525.00	-	Tools for maintenance in cooling assets.
177	200000100001000	Other Supplies and Materials Expenses	ICTMS	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	February 2019	February 2019	February 2019	February 2019	2018 Continuing Appropriations	5,000.00	5,000.00	-	Wireless Telephone with extension
178	3300000000000000	Printing	DRMB	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	January 2019	January 2019	January 2019	January 2019	2018 Continuing Appropriations	38,000.00	38,000.00	-	Briefer of DRMB
179	3300000000000000	Printing	DRMB	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	January 2019	January 2019	January 2019	January 2019	2018 Continuing Appropriations	156,000.00	156,000.00	-	Brochures
180	3300000000000000	Printing	DRMB	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	January 2019	January 2019	January 2019	January 2019	2018 Continuing Appropriations	95,000.00	95,000.00	-	Fan Flyers
181	3300000000000000	Printing	DRMB	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	January 2019	January 2019	January 2019	January 2019	2018 Continuing Appropriations	114,000.00	114,000.00	-	Flyers
182	100000100001000	Printing Services	ISSO	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	June 2019	June 2019	June 2019	June 2019	2018 Continuing Appropriations	52,500.00	52,500.00	-	Brochures
183	100000100001000	Printing Services	ISSO	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	June 2019	June 2019	June 2019	June 2019	2018 Continuing Appropriations	25,000.00	25,000.00	-	Business Process Flow Chart Tarpaulin



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184	3300000000000000	Rental Services	DRMB	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	April 2019	April 2019	April 2019	April 2019	2018 Continuing Appropriations	30,000.00	30,000.00	-	Vehicle Rental for Basic Training Course of the Establishing of Women Friendly Space Mindanao Cluster
185	3300000000000000	Rental Services	DRMB	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	March 2019	March 2019	March 2019	March 2019	2018 Continuing Appropriations	30,000.00	30,000.00	-	Vehicle Rental for Basic Training Course of the Establishing of Women Friendly Space Visayas Cluster
186	3300000000000000	Rental Services	DRMB	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	August 2019	August 2019	August 2019	August 2019	2018 Continuing Appropriations	40,000.00	40,000.00	-	Vehicle Rental for DRIVE Cascading Workshop (MINDANAO)
187	3300000000000000	Rental Services	DRMB	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	July 2019	July 2019	July 2019	July 2019	2018 Continuing Appropriations	40,000.00	40,000.00	-	Vehicle Rental for DRIVE Cascading Workshop (VISAYAS)
188	3300000000000000	Rental Services	DRMB	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	March and April 2019	March and April 2019	March and April 2019	March and April 2019	2018 Continuing Appropriations	170,000.00	170,000.00	-	Vehicle Rental for DSWD Disaster Response Operation Management and Information Center (DROMIC) Summit 2018
189	3300000000000000	Rental Services	DRMB	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	March 2019	March 2019	March 2019	March 2019	2018 Continuing Appropriations	60,000.00	60,000.00	-	Vehicle Rental for Operational Review and Planning Workshop of the Disaster Response Management Group
190	3300000000000000	Rental Services	DRMB	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	February and March 2019	February and March 2019	February and March 2019	February and March 2019	2018 Continuing Appropriations	110,000.00	110,000.00	-	Vehicle Rental for Orientation on the Comprehensive Emergency Program for Children – Visayas and Mindanao Cluster
191	3300000000000000	Rental Services	DRMB	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	December 2019	December 2019	December 2019	December 2019	2018 Continuing Appropriations	60,000.00	60,000.00	-	Vehicle Rental for Year-End Review and Evaluation Workshop of the Disaster Response Management Bureau
192	3300000000000000	Rental Services	DRMB	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	August 2019	August 2019	August 2019	August 2019	2018 Continuing Appropriations	60,000.00	60,000.00	-	Vehicle Rental for Work and Financial Planning Workshop of the Disaster Response Management Group with Counterpart Divisions in the Field Offices
193	3300000000000000	Rental Services	DRMB	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	March 2019	March 2019	March 2019	March 2019	2018 Continuing Appropriations	60,000.00	60,000.00	-	Vehicle Rental for Work and Financial Planning Workshop of the Disaster Response Management Group with Counterpart Divisions of the Unified Results-Based Monitoring and Evaluation System
194	3101000000000000	Repair and Maintenance (ICT Equipment)	4Ps	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	January 2019	January 2019	January 2019	January 2019	2018 Continuing Appropriations	38,895.00	38,895.00	-	Replacement of spare parts/consumable kyocera mitra multi function laser copier taskalfa 3051CI
195	3101000000000000	Repair and Maintenance (Office Building)	4Ps	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	January 2019	January 2019	January 2019	January 2019	2018 Continuing Appropriations	1,500.00	1,500.00	-	Materials for the replacement of defective door knob
196	3101000000000000	Repair and Maintenance (Vehicle)	4Ps	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	January 2019	January 2019	January 2019	January 2019	2018 Continuing Appropriations	65,000.00	65,000.00	-	Kilometer Check Up for Nissan Urvan 201 SKP 590
197	3101000000000000	Repair and Maintenance (Vehicle)	4Ps	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	January 2019	January 2019	January 2019	January 2019	2018 Continuing Appropriations	9,500.00	9,500.00	-	Replacement of defective door handle and door stay for SKS 335
198	200000100001000	Repairs and Maintenance of Other Machinery & Equipment	ICTMS	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	March 2019	March 2019	March 2019	March 2019	2018 Continuing Appropriations	4,850.00	4,850.00	-	Supply & Delivery of new Magnetic & Capacitor to be replaced on the defective parts of 7.5tr Koppel type AC
199	200000100001000	Repairs and Maintenance of Other Machinery & Equipment	ICTMS	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	March 2019	March 2019	March 2019	March 2019	2018 Continuing Appropriations	1,500.00	1,500.00	-	Supply, Delivery and Installation for the replacement of the Condenser fan blade, Magnetic Contactor and Capacitor for 7.5 3Ø Floor Mounted Split Type Koppel Brand Model No. RPC-901VO SN: ME 323073
200	200000100001000	Semi-Expendable Office Equipment	ICTMS	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	March 2019	March 2019	March 2019	March 2019	2018 Continuing Appropriations	8,000.00	8,000.00	-	Wet & Dry Vacuum Cleaner
201	200000100001000	Aircon	ICTMS	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)	March 2019	March 2019	March 2019	March 2019	2018 Continuing Appropriations	45,000.00	45,000.00	-	Supply / Delivery / Installation of 1.5HP Aircon with consumables, electrical mate



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Sub-total													265,831,46
2019 Current Appropriation													
1	3300000000000000	Relief Goods/Supplies	NRLMS	GPPB Resolution No. 12-2017, Ordering Agreement	December 2018	January 2019	January 2019	January 2019	GOP	249,900,000.00	249,900,000.00	-	Canned Corned Beef
2	3300000000000000	Relief Goods/Supplies	NRLMS	GPPB Resolution No. 12-2017, Ordering Agreement	December 2018	January 2019	January 2019	January 2019	GOP	142,800,000.00	142,800,000.00	-	Canned Laing
3	3300000000000000	Relief Goods/Supplies	NRLMS	GPPB Resolution No. 12-2017, Ordering Agreement	December 2018	January 2019	January 2019	January 2019	GOP	142,800,000.00	142,800,000.00	-	Canned Pochero
4	3300000000000000	Relief Goods/Supplies	NRLMS	GPPB Resolution No. 12-2017, Ordering Agreement	December 2018	January 2019	January 2019	January 2019	GOP	214,200,000.00	214,200,000.00	-	Canned Sardines
5	3300000000000000	Relief Goods/Supplies	NRLMS	GPPB Resolution No. 12-2017, Ordering Agreement	December 2018	January 2019	January 2019	January 2019	GOP	2,205,000.00	2,205,000.00	-	Food for Volunteers
6	3300000000000000	Relief Goods/Supplies	NRLMS	GPPB Resolution No. 12-2017, Ordering Agreement	December 2018	January 2019	January 2019	January 2019	GOP	85,680,000.00	85,680,000.00	-	Instant Coffee, 3-in-1
7	3300000000000000	Relief Goods/Supplies	NRLMS	GPPB Resolution No. 12-2017, Ordering Agreement	December 2018	January 2019	January 2019	January 2019	GOP	89,250,000.00	89,250,000.00	-	Multi-Nutrient Growth Mix
8	3300000000000000	Relief Goods/Supplies	NRLMS	GPPB Resolution No. 12-2017, Ordering Agreement	December 2018	January 2019	January 2019	January 2019	GOP	28,112,400.00	28,112,400.00	-	Plastic Film
9	3300000000000000	Relief Goods/Supplies	NRLMS	GPPB Resolution No. 12-2017, Ordering Agreement	December 2018	January 2019	January 2019	January 2019	GOP	53,550,000.00	53,550,000.00	-	Regular Slotted Carton
10	3300000000000000	Relief Goods/Supplies	NRLMS	GPPB Resolution No. 12-2017, Ordering Agreement	December 2018	January 2019	January 2019	January 2019	GOP	1,830,240.00	1,830,240.00	-	Stretch Film
11	3300000000000000	Relief Goods/Supplies	NRLMS	GPPB Resolution No. 12-2017, Ordering Agreement	December 2018	January 2019	January 2019	January 2019	GOP	12,285,000.00	12,285,000.00	-	Tape, Transparent, 48 x 100
12	3300000000000000	Relief Goods/Supplies	NRLMS	GPPB Resolution No. 12-2017, Ordering Agreement	December 2018	January 2019	January 2019	January 2019	GOP	2,410,800.00	2,410,800.00	-	Tape, Transparent, 48 x 1000
13	3300000000000000	Relief Goods/Supplies	NRLMS	GPPB Resolution No. 12-2017, Ordering Agreement	December 2018	January 2019	January 2019	January 2019	GOP	1,463,700.00	1,463,700.00	-	Tape, Transparent, 72 x 100
14	3300000000000000	Relief Goods/Supplies	NRLMS	GPPB Resolution No. 12-2017, Ordering Agreement	December 2018	January 2019	January 2019	January 2019	GOP	49,140,000.00	49,140,000.00	-	Vacuum-Pack Rice Bag
15	3300000000000000	Services	NRLMS	GPPB Resolution No. 12-2017, Ordering Agreement	December 2018	January 2019	January 2019	January 2019	GOP	38,000,000.00	38,000,000.00	-	Logistic Services for CY 2019
16	100000100001000	General Services	AS	GPPB Resolution No. 23-2007 (Annex A), Extension of Contracts for General Support Services	N/A	N/A	January 2019	January 2019	GOP	1,064,959.56	1,064,959.56	-	Janitorial Services
17	100000100001000	General Services	AS	GPPB Resolution No. 23-2007 (Annex A), Extension of Contracts for General Support Services	N/A	N/A	January 2019	January 2019	GOP	2,580,480.00	2,580,480.00	-	Security Services
18	3300000000000000	Advocacy Supplies and Materials	PDPB	Section 10, Competitive Bidding	December 2018 and May 2019	December 2018 and May 2019	January and June 2019	January and June 2019	GOP	3,455,800.00	3,455,800.00	-	Production of Advocacy Communication materials for the DSWD Strategies Plan 2022 (A. Development of two(2) advocacy videos on DSWD strategies Plan 1,000,000.00 and 1. Breifers on DSWD Strategic Plan, 2. Fan Fliers, 3. Brochures, 4 wall calendars, 5 ecobags, 6. advocacy shii and shopping cost)
19	3300000000000000	Advocacy Supplies and Materials	SB	Section 10, Competitive Bidding	April 2019	April 2019	May 2019	May 2019	GOP	1,792,000.00	1,792,000.00	-	Hiring of Service Provider for Printing of Information, Education and Communicatic of Materials (IEC) to Popularize DSWD Regulatory Services
20	3300000000000000	Consultancy Services	DRMB	Section 10, Competitive Bidding	December 2018	December 2018	January 2019	January 2019	GOP	3,100,000.00	3,100,000.00	-	Disaster Response Instructional videos and PSA video
21	3101000000000000	Consultancy Services	4Ps	Section 10, Competitive Bidding	February 2019	February 2019	March 2019	March 2019	GOP	40,000,000.00	40,000,000.00	-	Consultant, 4th Wave Impact Evaluation
22	3101000000000000	Consultancy Services	4Ps	Section 10, Competitive Bidding	January 2019	January 2019	February 2019	February 2019	GOP	7,166,838.00	7,166,838.00	-	Consultant, External Spot Checks
23	2000000000000000	Consultancy Services	STB	Section 10, Competitive Bidding	December 2018	December 2018	January 2019	January 2019	GOP	2,000,000.00	2,000,000.00	-	Database Development Database System Child Protection in Emergencies
24	2000000000000000	Consultancy Services	SWIDB	Section 10, Competitive Bidding	December 2018	December 2018	January 2019	January 2019	GOP	2,820,000.00	2,820,000.00	-	Development of Learning Management System
25	2000000000000000	Consultancy Services	SWIDB	Section 10, Competitive Bidding	December 2018	December 2018	January 2019	January 2019	GOP	1,140,000.00	1,140,000.00	-	Online Sharing Platform and Intranet
26	100000100001000	Fuels, Additives, Lubricant and Anti Corrosive	AS-GSD	Section 10, Competitive Bidding	December 2018	December 2018	January 2019	January 2019	GOP	67,824,000.00	67,824,000.00	-	Fleet Card (servising)
27	100000100001000	General Services	AS-GSD	Section 10, Competitive Bidding	December 2018	December 2018	January 2019	January 2019	GOP	79,266,546.00	79,266,546.00	-	Janitorial Services
28	100000100001000	General Services	AS-GSD	Section 10, Competitive Bidding	December 2018	December 2018	January 2019	January 2019	GOP	44,552,219.40	44,552,219.40	-	Security Services



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29	200000200001000	Information and Communication Technology (ICT) Equipment, Devices and Accessories	NHTS	Section 10, Competitive Bidding	February 2019	February 2019	March 2019	March 2019	GOP	4,200,000.00	-	4,200,000.00	Desktop Workstation
30	200000200001000	Information and Communication Technology (ICT) Equipment, Devices and Accessories	NHTS	Section 10, Competitive Bidding	February 2019	February 2019	March 2019	March 2019	GOP	1,500,000.00	-	1,500,000.00	Network Printer/Copier
31	200000200001000	Information and Communication Technology (ICT) Equipment, Devices and Accessories	NHTS	Section 10, Competitive Bidding	February 2019	February 2019	March 2019	March 2019	GOP	8,100,000.00	-	8,100,000.00	Server Workstation
32	310100000000000	Other MOOE	4Ps	Section 10, Competitive Bidding	December 2018	December 2018	January 2019	January 2019	GOP	1,700,000.00	1,700,000.00	-	Conference Chair
33	310100000000000	Printing Services	DRMB	Section 10, Competitive Bidding	December 2018	December 2018	January 2019	January 2019	GOP	1,230,700.00	1,230,700.00	-	Production of IEC Materials and supplies
34	310100000000000	Printing Services	4Ps	Section 10, Competitive Bidding	March 2019	March 2019	April 2019	April 2019	GOP	2,000,000.00	2,000,000.00	-	Production of IEC Materials
35	310100000000000	Printing Services	4Ps	Section 10, Competitive Bidding	February 2019	February 2019	March 2019	March 2019	GOP	1,698,015.00	1,698,015.00	-	Strengthening Partnership with Partners by giving Certificate of Appreciation
36	100000100001000	Relief Goods/Supplies	NRLMS	Section 10, Competitive Bidding	December 2018	December 2018	January 2019	January 2019	GOP	14,000,000.00	14,000,000.00	-	Canned Laing
37	100000100001000	Relief Goods/Supplies	NRLMS	Section 10, Competitive Bidding	December 2018	December 2018	January 2019	January 2019	GOP	14,000,000.00	14,000,000.00	-	Canned Pochero
38	100000100001000	Relief Goods/Supplies	NRLMS	Section 10, Competitive Bidding	December 2018	December 2018	January 2019	January 2019	GOP	6,000,000.00	6,000,000.00	-	Multi-Nutrient Growth Mix
39	100000100001000	Relief Goods/Supplies	NRLMS	Section 10, Competitive Bidding	December 2018	December 2018	January 2019	January 2019	GOP	131,583,300.00	131,583,300.00	-	Canned Corned Beef
40	100000100001000	Relief Goods/Supplies	NRLMS	Section 10, Competitive Bidding	December 2018	December 2018	January 2019	January 2019	GOP	53,394,120.00	53,394,120.00	-	Canned Sardines
41	100000100001000	Relief Goods/Supplies	NRLMS	Section 10, Competitive Bidding	December 2018	December 2018	January 2019	January 2019	GOP	18,937,752.00	18,937,752.00	-	Instant Coffee, 20 to 32g (3in1)
42	100000100001000	Relief Goods/Supplies (Non-Food)	NRLMS	Section 10, Competitive Bidding	December 2018	December 2018	January 2019	January 2019	GOP	5,250,000.00	5,250,000.00	-	Plastic Pallets 1 x 1.2 m
43	100000100001000	Relief Goods/Supplies (Non-Food)	NRLMS	Section 10, Competitive Bidding			March 2019	March 2019	GOP	4,620,000.00	4,620,000.00	-	Rice Bag, for 3 Kilograms (for Vacuum Packing)
44	100000100001000	Relief Goods/Supplies (Non-Food)	NRLMS	Section 10, Competitive Bidding			January 2019	January 2019	GOP	21,698,638.00	21,698,638.00	-	Regular Slotted Carton (RSC)
45	100000100001000	Relief Goods/Supplies (Non-Food)	NRLMS	Section 10, Competitive Bidding			March 2019	March 2019	GOP	4,200,000.00	4,200,000.00	-	Rice Bag, for 6 kilograms
46	100000100001000	Relief Goods/Supplies (Non-Food)	NRLMS	Section 10, Competitive Bidding			January 2019	January 2019	GOP	684,300.00	684,300.00	-	Stretch Film
47	100000100001000	Repair and Maintenance	AS-BGMD	Section 10, Competitive Bidding			January 2019	January 2019	GOP	1,800,000.00	1,800,000.00	-	Environmental Maintenance (Termite Treatment and General Pest Control)
48	100000100001000	Repair and Maintenance	AS-BGMD	Section 10, Competitive Bidding			January 2019	January 2019	GOP	3,292,800.00	3,292,800.00	-	Preventive Maintenance of Air-Conditioning Units (All Buildings)
49	100000100001000	Services	AS-RAMD	Section 10, Competitive Bidding			January 2019	January 2019	GOP	24,000,000.00	24,000,000.00	-	Hiring of Service Provider for the Digitization of Permanent/Valueless Records of DSWD Field Offices
50	200000100001000	Services	DRMB	Section 10, Competitive Bidding			November 2019	November 2019	GOP	1,600,000.00	1,600,000.00	-	Video Production of Instructional videos and PSA video
51	200000100001000	Services	NRLMS	Section 10, Competitive Bidding			January 2019	January 2019	GOP	40,000,000.00	40,000,000.00	-	Hiring of Forwarding Services
52	200000100001000	Services	NRLMS	Section 10, Competitive Bidding			January 2019	January 2019	GOP	5,000,000.00	5,000,000.00	-	Procurement of Brokerage, Trucking and Hauling Services
53	200000100001000	Subscription Expenses	AS-GSD	Section 10, Competitive Bidding			January 2019	January 2019	GOP	1,290,000.00	1,290,000.00	-	Newspaper Subscription
54	200000100001000	Subscription Expenses	ICTMS	Section 10, Competitive Bidding			January 2019	January 2019	GOP	6,700,000.00	6,700,000.00	-	Anti-DDoS (Distributed Denial of Service) to Protect Applications and Websites
55	200000100001000	Subscription Expenses	ICTMS	Section 10, Competitive Bidding			June 2019	June 2019	GOP	27,000,000.00	27,000,000.00	-	Backup, Disaster Recovery and Archiving as a Service (DRAAS) Solution for DSWD Enterprise Project
56	200000100001000	Subscription Expenses	ICTMS	Section 10, Competitive Bidding			January 2019	January 2019	GOP	2,000,000.00	2,000,000.00	-	Database Management and Cluster Management Software Licenses
57	200000100001000	Subscription Expenses	ICTMS	Section 10, Competitive Bidding			January 2019	January 2019	GOP	38,280,000.00	38,280,000.00	-	DSWD Enterprise Mobile Communication Services



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58	200000100001000	Subscription Expenses	ICTMS	Section 10, Competitive Bidding			October 2019	October 2019	GOP	24,583,000.00	24,583,000.00	-	Enterprise Anti-Virus and Anti-Malware Solutions for Central Office and Field Office Users
59	200000100001000	Subscription Expenses	ICTMS	Section 10, Competitive Bidding			June 2019	June 2019	GOP	10,000,000.00	10,000,000.00	-	Maintenance Services for the ICTMS Datacenter and Related ICT Facilities
60	200000100001000	Subscription Expenses	ICTMS	Section 10, Competitive Bidding			January 2019	January 2019	GOP	23,332,575.00	23,332,575.00	-	Managed Electronic Mail (Email) Services with Video Conferencing Solution for DSW
61	200000100001000	Subscription Expenses	ICTMS	Section 10, Competitive Bidding			June 2019	June 2019	GOP	3,500,000.00	3,500,000.00	-	Managed IPPBX for the DSWD Central Office as Replacement for the Old and Aging PAB Servers
62	200000100001000	Subscription Expenses	ICTMS	Section 10, Competitive Bidding			January 2019	January 2019	GOP	3,000,000.00	3,000,000.00	-	Managed IT Help Desk System for DSWD Enterprise
63	200000100001000	Subscription Expenses	ICTMS	Section 10, Competitive Bidding			June 2019	June 2019	GOP	38,000,000.00	38,000,000.00	-	Managed Services for DSWD Complete Suite of Primary ICT Security Devices (Firewalls and Intrusion Prevention Systems)
64	200000100001000	Subscription Expenses	ICTMS	Section 10, Competitive Bidding			June 2019	June 2019	GOP	10,000,000.00	10,000,000.00	-	Managed-Printing and Scanning for DSWD Central Office
65	200000100001000	Subscription Expenses	ICTMS	Section 10, Competitive Bidding			January 2019	January 2019	GOP	6,726,720.00	6,726,720.00	-	Microsoft Core Client Access License (CAL) Subscription
66	200000100001000	Subscription Expenses	ICTMS	Section 10, Competitive Bidding			January 2019	January 2019	GOP	1,667,526.00	1,667,526.00	-	Microsoft System Center Datacenter Core
67	200000100001000	Subscription Expenses	ICTMS	Section 10, Competitive Bidding			June 2019	June 2019	GOP	2,500,000.00	2,500,000.00	-	SLA Licenses for DSWD Existing Web Hosting Software
68	200000100001000	Subscription Expenses	ICTMS	Section 10, Competitive Bidding			January 2019	January 2019	GOP	13,563,977.00	13,563,977.00	-	SLA of Microsoft Premiere Support Hours SAAS
69	200000100001000	Subscription Expenses	ICTMS	Section 10, Competitive Bidding			January 2019	January 2019	GOP	37,500,000.00	37,500,000.00	-	Subscription for an Infrastructure and Platform as a Service for Central Office Critical Information Systems of DSWD
70	200000100001000	Subscription Expenses	ICTMS	Section 10, Competitive Bidding			January 2019	January 2019	GOP	1,000,000.00	1,000,000.00	-	Subscription to a Business Intelligence Software
71	200000100001000	Subscription Expenses	ICTMS	Section 10, Competitive Bidding			January 2019	January 2019	GOP	3,020,360.00	3,020,360.00	-	Subscription to a Cloud-Hosted Managed Contact Center with 16545 Access Number for DSWD
72	200000100001000	Subscription Expenses	ICTMS	Section 10, Competitive Bidding			June 2019	June 2019	GOP	61,200,000.00	61,200,000.00	-	Subscription to a Complete Mobile Disaster Communication System
73	200000100001000	Subscription Expenses	ICTMS	Section 10, Competitive Bidding			June 2019	June 2019	GOP	7,000,000.00	7,000,000.00	-	Subscription to an Integrated General Administration and Support Services (IS-GASS) System - ARIS
74	200000100001000	Subscription Expenses	ICTMS	Section 10, Competitive Bidding			January 2019	January 2019	GOP	10,000,000.00	10,000,000.00	-	Subscription to an Integrated General Administration and Support Services (IS-GASS) System - ERP
75	200000100001000	Subscription Expenses	ICTMS	Section 10, Competitive Bidding			January 2019	January 2019	GOP	13,332,000.00	13,332,000.00	-	Subscription to Local Area Network Service for DSWD Central Office New Building
76	200000100001000	Subscription Expenses	ICTMS	Section 10, Competitive Bidding			January 2019	January 2019	GOP	58,365,000.00	58,365,000.00	-	Subscription to Managed Local Area Network Services for DSWD Central Office and National Resources Operations Center (NROC)
77	200000100001000	Subscription Expenses	ICTMS	Section 10, Competitive Bidding			January 2019	January 2019	GOP	149,040,654.00	149,040,654.00	-	Subscription to Managed Network Services for DSWD Programs and Services
78	10000100001000	Subscription Expenses	ICTMS	Section 10, Competitive Bidding			January 2019	January 2019	GOP	2,744,910.93	2,744,910.93	-	System Center Standard Core
79	10000100001000	Common Office Equipment Supplies and Consumables	various OBSUs	Section 50, Direct Contracting			January to December 2019	January to December 2019	GOP	4,543,904.80	4,543,904.80	-	Various OBSUs Common Office Equipment Supplies and Consumables
80	100000100001000	Communication Expenses	various OBSUs	Section 50, Direct Contracting			January to December 2019	January to December 2019	GOP	17,092,000.00	17,092,000.00	-	Various OBSUs Communication Expenses



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81	2000000000000000	Repair and Maintenance	various OBSUs	Section 50, Direct Contracting			January to December 2019	January to December 2019	GOP	904,003.80	904,003.80	-	Various OBSUs Repair and Maintenance
82	10000100001000	Software	NHTS	Section 50, Direct Contracting			January 2019	January 2019	GOP	561,900.00	-	561,900.00	Subscription of Stata Software
83	2000000000000000	Common Office Equipment Supplies and Consumables	various OBSUs	Section 52, Shopping (a)			January to December 2019	January to December 2019	GOP	100,000.00	100,000.00	-	Various OBSUs Common Office Equipment Supplies and Consumables Requirements
84	2000000000000000	Common Office Supplies and Materials	various OBSUs	Section 52, Shopping (a)			January to December 2019	January to December 2019	GOP	120.00	120.00	-	Various OBSUs Common Office Supplies and Materials Requirements
85	2000000000000000	Common Electrical Supplies and Materials	various OBSUs	Section 52, Shopping (a)			January to December 2019	January to December 2019	GOP	12,170.90	12,170.90	-	Various OBSUs Common Electrical Supplies and Materials Requirements
86	3201000000000000	Common Janitorial Supplies and Materials	SWIDB	Section 52, Shopping (b)			January to December 2019	January to December 2019	GOP	5,100.00	5,100.00	-	Common Janitorial Supplies and Materials
87	200000200001000	Common Office Devices	various OBSUs	Section 52, Shopping (b)			January to December 2019	January to December 2019	GOP	4,759.00	4,759.00	-	Various OBSUs Common Office Devices Requirements
88	100000100001000	Common Office Equipment	various OBSUs	Section 52, Shopping (b)			January to December 2019	January to December 2019	GOP	221,800.00	221,800.00	-	Various OBSUs Common Office Equipment Requirements
89	100000100001000	Common Office Equipment Supplies and Consumables	various OBSUs	Section 52, Shopping (b)			January to December 2019	January to December 2019	GOP	8,705,901.40	8,705,901.40	-	Various OBSUs Common Office Equipment Supplies and Consumables Requirements
90	100000100001000	Common Office Furniture and Fixtures	various OBSUs	Section 52, Shopping (b)			January to December 2019	January to December 2019	GOP	267,500.00	267,500.00	-	Various OBSUs Common Office Furniture and Fixtures Requirements
91	100000100001000	Common Office Supplies and Materials	various OBSUs	Section 52, Shopping (b)			January to December 2019	January to December 2019	GOP	1,111,328.59	1,111,328.59	-	Various OBSUs Common Office Supplies and Materials Requirements
92	100000100001000	Training Supplies and Materials	various OBSUs	Section 52, Shopping (b)			January to December 2019	January to December 2019	GOP	18,437.00	18,437.00	-	Various OBSUs Training Supplies and Materials Requirements
93	100000100001000	Common Electrical Supplies and Materials	various OBSUs	Section 52, Shopping (b)			January to December 2019	January to December 2019	GOP	5,600.00	5,600.00	-	Various OBSUs Common Electrical Supplies and Materials Requirements
94	100000100001000	Board and Lodging/Food and Venue	various OBSUs	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue			January to December 2019	January to December 2019	GOP	173,253,264.20	173,253,264.20	-	Various OBSUs Board and Lodging/Food and Venue Requirements
95	100000100001000	Rental Services	various OBSUs	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue			January to December 2019	January to December 2019	GOP	10,300,000.00	10,300,000.00	-	Various OBSUs Venue/Office Rental Requirements
96	100000100001000	Audio and Visual Equipment and Supplies	various OBSUs	Section 53.5, Negotiated Procurement - Agency to Agency			January to December 2019	January to December 2019	GOP	192,180.00	192,180.00	-	Various OBSUs Audio and Visual Equipment and Supplies Requirements
97	100000100001000	Cleaning Equipment and Supplies	various OBSUs	Section 53.5, Negotiated Procurement - Agency to Agency			January to December 2019	January to December 2019	GOP	175,632.32	175,632.32	-	Various OBSUs Cleaning Equipment and Supplies Requirements
98	100000100001000	Color Compounds and Dispersions	AS-GSD	Section 53.5, Negotiated Procurement - Agency to Agency			January to December 2019	January to December 2019	GOP	32.00	32.00	-	Ink, for Trodat Brand Automatic Stamping Machine, black
99	100000100001000	Common Janitorial Supplies and Materials	AS-GSD	Section 53.5, Negotiated Procurement - Agency to Agency			January to December 2019	January to December 2019	GOP	180.00	180.00	-	RAGS, all cotton, 32 pieces per kilogram m
100	100000100001000	Common Office Devices	various OBSUs	Section 53.5, Negotiated Procurement - Agency to Agency			January to December 2019	January to December 2019	GOP	271,685.59	271,685.59	-	Various OBSUs Common Office Devices Requirements
101	3201000000000000	Common Office Equipment	various OBSUs	Section 53.5, Negotiated Procurement - Agency to Agency			January to December 2019	January to December 2019	GOP	15,350.40	15,350.40	-	Various OBSUs Common Office Equipment Requirements
102	100000100001000	Common Office Equipment Supplies and Consumables	various OBSUs	Section 53.5, Negotiated Procurement - Agency to Agency			January to December 2019	January to December 2019	GOP	15,697,288.39	15,697,288.39	-	Various OBSUs Common Office Equipment Supplies and Consumables Requirements
103	100000100001000	Common Office Furniture and Fixtures	various OBSUs	Section 53.5, Negotiated Procurement - Agency to Agency			January to December 2019	January to December 2019	GOP	2,626.00	2,626.00	-	Various OBSUs Common Office Furniture and Fixtures Requirements
104	100000100001000	Common Office Supplies and Materials	various OBSUs	Section 53.5, Negotiated Procurement - Agency to Agency			January to December 2019	January to December 2019	GOP	22,605,018.32	22,605,018.32	-	Various OBSUs Common Office Supplies and Materials Requirements
105	100000100001000	Consumer Electronics	various OBSUs	Section 53.5, Negotiated Procurement - Agency to Agency			January to December 2019	January to December 2019	GOP	52,140.70	52,140.70	-	Various OBSUs Consumer Electronics Requirements
106	100000100001000	Fire Fighting Equipment	various OBSUs	Section 53.5, Negotiated Procurement - Agency to Agency			January to December 2019	January to December 2019	GOP	60,632.00	60,632.00	-	Various OBSUs Fire Fighting Equipment Requirements



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107	100000100001000	First Aid Kit/ Emergency Supplies	various OBSUs	Section 53.5, Negotiated Procurement - Agency to Agency			January to December 2019	January to December 2019	GOP	8,892.50	8,892.50	-	Various OBSUs First Aid Kit/ Emergency Supplies Requirements
108	100000100001000	Flag or Accessories	various OBSUs	Section 53.5, Negotiated Procurement - Agency to Agency			January to December 2019	January to December 2019	GOP	35,174.80	35,174.80	-	Various OBSUs Flag or Accessories
109	100000100001000	Forms	various OBSUs	Section 53.5, Negotiated Procurement - Agency to Agency			January to December 2019	January to December 2019	GOP	270,000.00	270,000.00	-	Various OBSUs Forms Requirements
110	100000100001000	Heating and Ventilation and Air Circulation	various OBSUs	Section 53.5, Negotiated Procurement - Agency to Agency			January to December 2019	January to December 2019	GOP	72,955.75	72,955.75	-	Various OBSUs Heating and Ventilation and Air Circulation Requirements
111	100000100001000	Inflation	various OBSUs	Section 53.5, Negotiated Procurement - Agency to Agency			January to December 2019	January to December 2019	GOP	15,050,775.69	15,050,775.69	-	Inflation of price of Supplies and Materials Available at DBM-PS
112	100000100001000	Information and Communication Technology (ICT) Equipment, Devices and Accessories	various OBSUs	Section 53.5, Negotiated Procurement - Agency to Agency			January to December 2019	January to December 2019	GOP	6,325,896.37	6,325,896.37	-	Various OBSUs Information and Communication Technology (ICT) Equipment, Devices and Accessories
113	100000100001000	Lighting and Fixtures and Accessories	various OBSUs	Section 53.5, Negotiated Procurement - Agency to Agency			January to December 2019	January to December 2019	GOP	52,725.80	52,725.80	-	Various OBSUs Lighting and Fixtures and Accessories
114	100000100001000	Measuring and Observing and Testing Equipment	various OBSUs	Section 53.5, Negotiated Procurement - Agency to Agency			January to December 2019	January to December 2019	GOP	3,274.08	3,274.08	-	Various OBSUs Measuring and Observing and Testing Equipment
115	100000100001000	Other MOOE	various OBSUs	Section 53.5, Negotiated Procurement - Agency to Agency			January to December 2019	January to December 2019	GOP	60,000.00	60,000.00	-	Various OBSUs Other MOOE
116	100000100001000	Passenger Air Transportation	various OBSUs	Section 53.5, Negotiated Procurement - Agency to Agency			January to December 2019	January to December 2019	GOP	2,220,000.00	2,220,000.00	-	Passenger Air Transportation of DSWD-OBSUs Requirements
117	100000100001000	Pesticides or Pest Repellents	various OBSUs	Section 53.5, Negotiated Procurement - Agency to Agency			January to December 2019	January to December 2019	GOP	33,078.48	33,078.48	-	Various OBSUs Pesticides or Pest Repellents Requirements
118	100000100001000	Printed Publications	various OBSUs	Section 53.5, Negotiated Procurement - Agency to Agency			January to December 2019	January to December 2019	GOP	185.12	185.12	-	Various OBSUs Printed Publications Requirements
119	100000100001000	Reference/Advocacy Materials	KC-NCDDP	Section 53.5, Negotiated Procurement - Agency to Agency			January to December 2019	January to December 2019	GOP	11,500.00	11,500.00	-	Handbook on Philippine Government Procurement, 8th Edition (RA 9184 Handbook)
120	100000100001000	Service Provider	FMS-SPD	Section 53.5, Negotiated Procurement - Agency to Agency			January to December 2019	January to December 2019	GOP	13,196,812.00	13,196,812.00	-	BancNet ATM Withdrawal, BancNet Balance Inquiry, Loading Fee, Point of Sale (POS) Withdrawal, and Production of Debit Card with ID
121	100000100001000	Training Supplies and Materials	various OBSUs	Section 53.5, Negotiated Procurement - Agency to Agency			January to December 2019	January to December 2019	GOP	238,410.60	238,410.60	-	Various OBSUs Training Supplies and Materials Requirements
122	100000100001000	Common Electrical Supplies and Materials	various OBSUs	Section 53.5, Negotiated Procurement - Agency to Agency			January to December 2019	January to December 2019	GOP	83,001.71	83,001.71	-	Various OBSUs Common Electrical Supplies and Materials Requirements
123	100000100001000	Common Information and Communication Technology (ICT) Equipment, Devices and Accessories	various OBSUs	Section 53.5, Negotiated Procurement - Agency to Agency			January to December 2019	January to December 2019	GOP	556,090.22	556,090.22	-	Various OBSUs Common Information and Communication Technology (ICT) Equipment, Devices and Accessories
124	100000100001000	Consultancy Services	NTHS	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			March 2019	March 2019	GOP	1,000,000.00	1,000,000.00	-	Hiring of Poverty Specialist
125	100000100001000	Consultancy Services	ICTMS	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			March 2019	March 2019	GOP	300,000.00	300,000.00	-	Consultancy Services for the Development of Successor ISSP 2021-2023
126	100000100001000	Consultancy Services	ICTMS	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			January 2019	January 2019	GOP	600,000.00	600,000.00	-	Consultancy Services for the Conversion and Optimization of Pantawid Database
127	100000100001000	Consultancy Services	KC-NCDDP	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			March 2019	March 2019	GOP	400,000.00	400,000.00	-	CDD in the Philippines AVP's
128	100000100001000	Consultancy Services	OUS-GASSG	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			February 2019	February 2019	GOP	600,000.00	600,000.00	-	ISO 9001:2015 Accreditation



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129	100000100001000	Consultancy Services	4Ps	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			November 2019	November 2019	GOP	300,000.00	300,000.00	-	Consultant for the National Children's Congress
130	100000100001000	Consultancy Services	4Ps	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			April 2019	April 2019	GOP	210,740.00	210,740.00	-	Development of CVS Handbook/ Instructional Materials for Key Partners (DepEd & DOH) through CD
131	100000100001000	Consultancy Services	PDPB	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			January 2019	January 2019	GOP	150,000.00	150,000.00	-	Capacity Building, conduct of Self-Awareness Towards Self Development Seminar (Seminar Fee)
132	100000100001000	Consultancy Services	PDPB	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			January 2019	January 2019	GOP	1,000,000.00	1,000,000.00	-	Hiring of consultant for the Policy Agenda
133	100000100001000	Consultancy Services	PDPB	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			January 2019	January 2019	GOP	800,000.00	800,000.00	-	National Survey Subscription with DSWD Rider Questions
134	100000100001000	Consultancy Services	PMB	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			May 2019	May 2019	GOP	500,000.00	500,000.00	-	Consultancy Service (for all PSB Initiated Activities)
135	100000100001000	Consultancy Services	STB	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			January 2019	January 2019	GOP	200,000.00	200,000.00	-	Hiring of Consultant for the Finalization and Packaging of CAREABLE
136	100000100001000	Consultancy Services	STB	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			January 2019	January 2019	GOP	700,000.00	700,000.00	-	Hiring of Consultant for the Production of STB Video
137	200000200001000	Consultancy Services	STB	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			January 2019	January 2019	GOP	500,000.00	500,000.00	-	Hiring of Consultant for the Development of Modules on Children Living with HIV
138	200000100001000	Consultancy Services	STB	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			January 2019	January 2019	GOP	500,000.00	500,000.00	-	Hiring of Consultant for the Development of Modules on MOI for OWF Families
139	200000100001000	Consultancy Services	SWIDB	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			March 2019	March 2019	DFAT - FUND	150,000.00	150,000.00	-	DSWD's Handbook of Style (Learning Materials and Publication Management)
140	200000100001000	Consultancy Services	TAU	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			April 2019	April 2019	DFAT Funds	300,000.00	300,000.00	-	Hiring of Individual Consultant for the Independent Project Completion Review 6 months
141	200000100001000	Consultancy Services	TAU	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			April 2019	April 2019	DFAT Funds	750,000.00	750,000.00	-	Hiring of Individual Consultant for the TAF Studies and Advisory Services 6 months
142	200000100001000	Consultancy Services	TAU	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			July 2019	July 2019	DFAT funds & GASS funds	1,975,608.00	1,975,608.00	-	Hiring of Individual Consultant as Senior Technical Officer for TAU 6 months
143	310100000000000	Advertising Expenses	various OBSUs	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			January to December 2019	January to December 2019	GOP	739,000.08	739,000.08	-	Various OBSUs Advertising Expenses Requirements
144	310100000000000	Advocacy Supplies and Materials	various OBSUs	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			January to December 2019	January to December 2019	GOP	8,135,497.03	8,135,497.03	-	Various OBSUs Advocacy Supplies and Materials Requirements
145	200000100004000	Batteries and Cells and Accessories	various OBSUs	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			January to December 2019	January to December 2019	GOP	4,308.80	4,308.80	-	Various OBSUs Batteries and Cells and Accessories Requirements
146	200000100004000	Catering Services/Fast Food/Packed Meals	various OBSUs	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			January to December 2019	January to December 2019	GOP	21,878,731.56	21,878,731.56	-	Various OBSUs Catering Services/Fast Food/Packed Meals Requirements
147	200000100004000	Common Office Devices	various OBSUs	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			February 2019	February 2019	GOP	43,500.00	43,500.00	-	Various OBSUs Common Office Devices Requirements
148	320100000000000	Common Office Equipment	various OBSUs	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			January and April 2019	January and April 2019	GOP	76,255.60	76,255.60	-	Various OBSUs Common Office Equipment Requirements
149	200000000000000	Common Office Equipment Supplies and Consumables	various OBSUs	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			January to December 2019	January to December 2019	GOP	2,154,277.59	2,154,277.59	-	Various OBSUs Common Office Equipment Supplies and Consumables Requirements
150	200000100004000	Common Office Furniture and Fixtures	various OBSUs	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			March 2019	March 2019	GOP	121,600.00	121,600.00	-	Various OBSUs Common Office Furniture and Fixtures Requirements



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151	200000100004000	Common Office Supplies and Materials	various OBSUs	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			January to December 2019	January to December 2019	GOP	1,941,773.08	1,941,773.08	-	Various OBSUs Common Office Supplies and Materials Requirements
152	200000100004000	Contingency Fund	various OBSUs	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			January to December 2019	January to December 2019	GOP	39,552,253.51	39,552,253.51	-	Contingency Fund of various OBSUs
153	310100000000000	Fuels, Additives, Lubricant and Anti Corrosive	ICTMS	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			January to December 2019	January to December 2019	GOP	50,000.04	50,000.04	-	Fuel for Genset
154	200000000000000	Furniture and Fixture	various OBSUs	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			January to December 2019	January to December 2019	GOP	248,897.00	248,897.00	-	Various OBSUs Furniture and Fixture Requirements
155	200000000000000	Information and Communication Technology (ICT) Equipment, Devices and Accessories	various OBSUs	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			January to December 2019	January to December 2019	GOP	3,923,433.00	3,923,433.00	-	Various OBSUs Information and Communication Technology (ICT) Equipment, Devices and Accessories Requirements
156	200000000000000	Lighting and Fixtures and Accessories	various OBSUs	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			January 2019	January 2019	GOP	14,980.00	14,980.00	-	Various OBSUs Lighting and Fixtures and Accessories Requirements
157	200000000000000	Medical, Dental and Laboratory Supplies/Expenses	various OBSUs	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			January to December 2019	January to December 2019	GOP	418,170.00	418,170.00	-	Various OBSUs Medical, Dental and Laboratory Supplies/Expenses Requirements
158	200000000000000	Other MOOE	various OBSUs	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			January to December 2019	January to December 2019	GOP	10,130,471.84	10,130,471.84	-	Other MOOE of various OBSUs
159	200000000000000	Postage and Delivery Services	various OBSUs	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			January to December 2019	January to December 2019	GOP	3,999,999.96	3,999,999.96	-	Various OBSUs Postage and Delivery Services Requirements
160	200000000000000	Printing Services	various OBSUs	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			January to December 2019	January to December 2019	GOP	87,619,829.00	87,619,829.00	-	Printing Services Requirements of various OBSUs
161	200000000000000	Psychological Testing Materials	HRDS	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			March 2019	March 2019	GOP	480,000.00	480,000.00	-	Psychological Testing Materials
162	200000000000000	Published Materials	LS	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			May and August 2019	May and August 2019	GOP	20,000.00	20,000.00	-	Law Books
163	200000000000000	Rental Services	various OBSUs	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			January to December 2019	January to December 2019	GOP	7,669,819.98	7,669,819.98	-	Various OBSUs Rental Services Requirements
164	200000000000000	Repair and Maintenance	various OBSUs	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			January to December 2019	January to December 2019	GOP	50,270,151.20	50,270,151.20	-	Various OBSUs Repair and Maintenance Requirements
165	200000000000000	Services	CPSB	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			February 2019	February 2019	GOP	300,000.00	300,000.00	-	Social Pension Audio Visual Presentation
166	200000000000000	Services	CPSB	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			February 2019	February 2019	GOP	625.00	625.00	-	Social Pension Digital Library of Programs and Services DVD-RW with case
167	200000000000000	Services	HRDS	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			January to December 2019	January to December 2019	GOP	10,821,277.00	10,821,277.00	-	Various HRDS Services Requirements
168	200000000000000	Services	NRLMS	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			July 2019	July 2019	GOP	10,000.00	10,000.00	-	Hiring of Documentor for the conduct of Midyear PREW
169	200000000000000	Services	NRLMS	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			June 2019	June 2019	GOP	10,000.00	10,000.00	-	Hiring of Documentor for the conduct of National Conference
170	330000000000000 200000100001000 310100000000000	Services	NRLMS	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			March 2019	March 2019	GOP	10,000.00	10,000.00	-	Hiring of Documentor for the conduct of Team Building
171	200000100004000 320100000000000 340100100001000	Services	NRLMS	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			November 2019	November 2019	GOP	10,000.00	10,000.00	-	Hiring of Documentor for the conduct of Yearend PREW



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Line Item No.	Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
172	100000100001000	Services	NRLMS	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			January 2019	January 2019	GOP	720,000.00	720,000.00	-	Hiring of Service Provider for the Collection, Processing and Disposal of Reject/Unusable Commodities, Ordinary Wastes and other Materials at DSWD-NROC for CY 2019
173	100000100001000	Services	NRLMS	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			January 2019	January 2019	GOP	884,000.00	884,000.00	-	NROC Warehouse Treatment and Rice Fumigation
174	100000100001000	Services	OUS-GASSG	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			July 2019	July 2019	GOP	600,000.00	600,000.00	-	ISO 9001:2015 Certification
175	100000100001000	Services	4Ps	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			January 2019	January 2019	GOP	750,000.00	750,000.00	-	Hiring of Service Provider for the Learning Exchange Forum
176	100000100001000	Services	4Ps	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			January 2019	January 2019	GOP	500,000.00	500,000.00	-	Hiring of Service Provider for the Production of Audio-Visual Presentation for Modified Conditional Cash Transfer (MMCT)
177	100000100001000	Services	4Ps	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			April 2019	April 2019	GOP	46,000.00	46,000.00	-	HR-OD Tool Development (Phase 1), Human Resource-Organizational and Capacity Building for the Personnel of Pantawid Pamilyang Pilipino Program (Pre-Testing)
178	100000100001000	Services	4Ps	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			March 2019	March 2019	GOP	1,000,000.00	1,000,000.00	-	Production and Airing of Radio Ad/Plug
179	100000100001000	Services	4Ps	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			March 2019	March 2019	GOP	1,000,000.00	1,000,000.00	-	Production and Airing of radio Ad/Plug for the Launching and roll-out of the Election Related Campaign
180	200000100001000	Services	4Ps	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			March 2019	March 2019	GOP	947,100.00	947,100.00	-	Training on the Use of Statistical and FGD Policy Analysis
181	100000100001000	Services	PMB-SP	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			February 2019	February 2019	GOP	200,000.00	200,000.00	-	MTA Audio Visual Presentation
182	200000100001000	Services	PMB-SP	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			February 2019	February 2019	GOP	625.00	625.00	-	MTA Digital Library of Programs and Services DVD-RW with Case
183	100000100001000	Services	PMB-SP	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			February 2019	February 2019	GOP	200,000.00	200,000.00	-	RRTP Audio Visual Presentation
184	100000100001000	Services	PMB-SP	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			February 2019	February 2019	GOP	625.00	625.00	-	RRTP Digital Library of Programs and Services DVD-RW with Case
185	100000100001000	Services	PMB-SP	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			January 2019	January 2019	GOP	90,000.00	90,000.00	-	Service Provider: Development and Production of Informations, Education and Campaign (IEC) "Prayer of RA 9775)" Materials : PRIMER
186	100000100001000	Services	PMB-SP	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			January 2019	January 2019	GOP	70,000.00	70,000.00	-	Service Provider: Development and Production of Informations, Education and Campaign (IEC) Materials : POSTER



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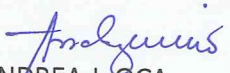
Line Item No.	Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
187	100000100001000	Services	PMB-SP	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			January 2019	January 2019	GOP	6,000.00	6,000.00	-	Service Provider: Printing of Annual Report (IACACP), IACAT, IACVAWC) Materials : Annual Reports
188	100000100001000 340100100001000	Services	PMB-SP	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			January 2019	January 2019	GOP	70,000.00	70,000.00	-	Service Provider: Printing of IACACP T-Shirt
189	100000100001000	Services	PMB-SP	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			February 2019	February 2019	GOP	40,000.00	40,000.00	-	Service Provider: Printing of Tarpaulins for Safer Internet day Celebration
190	100000100001000	Services	PMB-SP	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			February 2019	February 2019	GOP	250,000.00	250,000.00	-	Service Provider: Printing of T-Shirts for Safer Internet day Celebration
191	100000100001000	Services	PMB-SP	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			February 2019	February 2019	GOP	200,000.00	200,000.00	-	SFP Audio Visual Presentation
192	100000100001000	Services	PMB-SP	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			February 2019	February 2019	GOP	300,000.00	300,000.00	-	Social Pension Audio Visual Presentation
193	100000100001000	Services	PMB-SP	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			February 2019	February 2019	GOP	625.00	625.00	-	Social Pension Digital Library of Programs and Services DVD-RW with case
194	100000100001000	Services	SB	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			April to August 2019	April to August 2019	GOP	100,000.00	100,000.00	-	Vehicle Rental for Area-based Standards Network (ABSNET) 1st & 2nd meeting 2019
195	100000100001000	Services	SB	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			July 2019	July 2019	GOP	150,000.00	150,000.00	-	Vehicle Rental for Gender Sensitivity Training and Self Care Workshop
196	200000100001000	Services	SB	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			February 2019	February 2019	GOP	80,000.00	80,000.00	-	Vehicle Rental SB Operations Review and Evaluation Workshop 2019
197	200000100001000	Services	SLP	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			May 2019	May 2019	GOP	120,000.00	120,000.00	-	LED displays
198	200000100001000	Services	SLP	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			May 2019	May 2019	GOP	25,000.00	25,000.00	-	Videography package
199	200000100001000	Subscription Expenses	ICTMS	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			October 2019	October 2019	GOP	10,000.00	10,000.00	-	Bootstrap Premium Template
200	200000100001000	Subscription Expenses	ICTMS	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			January 2019	January 2019	GOP	900,000.00	900,000.00	-	Internet Subscription with Mobile Router Standards Bureau
156	200000100001000	Subscription Expenses	ICTMS	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			January 2019	January 2019	GOP	960,000.00	960,000.00	-	Subscription of Bulk SMS for DSWD Wisers
157	200000100001000	Subscription Expenses	ICTMS	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			January 2019	January 2019	GOP	486,000.00	486,000.00	-	Subscription to an Enterprise Web Application Vulnerability Assessment Tool
158	200000100001000	Subscription Expenses	ICTMS	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			January 2019	January 2019	GOP	200,000.00	200,000.00	-	Subscription to Internet Resources for DSWD: Autonomous System Number (ASN) and Public IP Prefix
159	200000100001000	Subscription Expenses	ICTMS	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			January 2019	January 2019	GOP	324,257.79	324,257.79	-	Subscription to Visual Paradigm Enterprise Edition
160	200000100001000	Subscription Expenses	ICTMS	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			January 2019	January 2019	GOP	996,000.00	996,000.00	-	Subscription of Bulk SMS for SMS-Based Information Feedback System (SBIFS) for Pantawid
161	100000100001000	Subscription Expenses	ICTMS	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			January 2019	January 2019	GOP	360,000.00	360,000.00	-	Web-based Mapping Platform for sharing Interactive Maps to DSWD Stakeholders
162	100000100001000	Subscription Expenses	ICTMS	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			January 2019	January 2019	GOP	150,000.00	150,000.00	-	Wildcard Secure Socket Layer (SSL) Certificate for DSWD Hosted Web Applications



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163	200000100001000	Subscription Expenses	4Ps	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			January to December 2019	January to December 2019	GOP	996,000.00	996,000.00	-	Subscription of Bulk SMS for SMS-Based Information Feedback System (SBIFS)
164	200000100001000	Token and Awards	NRLMS and PMB	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			January to December 2019	January to December 2019	GOP	82,000.00	82,000.00	-	Token and Awards
165	200000100001000	Training Supplies and Materials	various OBSUs	Section 53.9, Negotiated Procurement - Small Value Procurement (Goods)			January to December 2019	January to December 2019	GOP	1,682,740.00	1,682,740.00	-	Various OBSUs Training Supplies and Materials Requirements
Sub-total													
2018 Continuing Appropriations (SUB-TOTAL)													265,831,462.5
2019 Current Appropriations (SUB-TOTAL)													2,867,713,831.5
GRAND TOTAL													3,133,545,294.0

Prepared by:

  
ANDREA J. OCA  
Administrative Officer V

Noted by:

  
ATTY. RUTH EUNICE L. MINA  
Officer-in-Charge  
Procurement Management Service


Certified Funds Available/  
Certified Appropriate Funds Available:

  
MERIEL P. CASTILLO  
Chief, Budget Division  
Financial Management Service

Recommending Approval:

  
FELICISIMO CALACAT BUDIONGAN  
Undersecretary and BAC Chairperson

Approved:

  
ROLANDO JOSELITO D. BAUTISTA  
Secretary, DSWD