

Department of Social Welfare and Development Central Office/Main Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ User	End-	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299050-01	ADVERTISING SERVICES	VARIOUS OFFICES		COMPETITIVE BIDDING	SEPTEMBER TO DECEMBER 2018	JANUARY TO SEPTEMBER 2019	JANUARY TO SEPTEMBER 2019	JANUARY TO SEPTEMBER 2019	GoP	279,999.96	279,999.96	-	Janitorial, security, Newspaper & Others (Public bidding)
50299050-01	ADVOCACY MATERIALS	PSB		NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	N/A	N/A	JANUARY TO SEPTEMBER 2019	JANUARY TO SEPTEMBER 2019	GoP	4,563,500.00	4,563,500.00	-	T-shirt printing, publication and advocacy materials
50299050-01	BOARD AND LODGING	VARIOUS OFFICES		NEGOTIATED PROCUREMENT - LEASE OF REAL PROPERTY	N/A	N/A	JANUARY TO SEPTEMBER 2019	JANUARY TO SEPTEMBER 2019	GoP	23,183,928.00	23,183,928.00	-	Various trainings and workshops
50299010-00	CATERING SERVICES	VARIOUS OFFICES		NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	N/A	N/A	JANUARY TO SEPTEMBER 2019	JANUARY TO SEPTEMBER 2019	GoP	3,721,075.00	3,721,075.00	-	Various trainings and workshops
50203220-01	Other MOOE	AS		SHOPPING	SEPTEMBER TO DECEMBER 2018	N/A	JANUARY TO SEPTEMBER 2019	JANUARY TO SEPTEMBER 2019	GoP	4,000.00	4,000.00	-	Common electrical supplies
50203220-01	Other MOOE	AS		SHOPPING	SEPTEMBER TO DECEMBER 2018	N/A	JANUARY TO SEPTEMBER 2019	JANUARY TO SEPTEMBER 2019	GoP	13,401.64	13,401.64	-	Common janitorial supplies and materials
50203220-01	Other MOOE	VARIOUS OFFICES		SHOPPING	SEPTEMBER TO DECEMBER 2018	N/A	JANUARY TO SEPTEMBER 2019	JANUARY TO SEPTEMBER 2019	GoP	88,311.57	88,311.57	-	COMMON OFFICE DEVICES
50203220-01	Other MOOE	VARIOUS OFFICES		NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	N/A	N/A	JANUARY TO SEPTEMBER 2019	JANUARY TO SEPTEMBER 2019	GoP	3,441,000.00	3,441,000.00	-	Insurance, Digitization of documents, etc.
50203220-01	Other MOOE	AS		Competitive Bidding	SEPTEMBER TO DECEMBER 2018	JANUARY TO SEPTEMBER 2019	JANUARY TO SEPTEMBER 2019	JANUARY TO SEPTEMBER 2019	GoP	360,000.00	360,000.00	-	Registration of Motor Vehicles
50203010-00	COMMON OFFICE EQUIPMENT	VARIOUS OFFICES		COMPETITIVE BIDDING	SEPTEMBER TO DECEMBER 2018	JANUARY TO SEPTEMBER 2019	JANUARY TO SEPTEMBER 2019	JANUARY TO SEPTEMBER 2019	GoP	1,360,000.00	-	1,360,000.00	Document File Compactor
50203010-00	COMMON OFFICE EQUIPMENT	VARIOUS OFFICES		SHOPPING	SEPTEMBER TO DECEMBER 2018	N/A	JANUARY TO DECEMBER 2019	JANUARY TO DECEMBER 2019	GoP	41,998.00	41,998.00	-	Digital voice recorder and fax machine
50203010-00	COMMON OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES	VARIOUS OFFICES		SHOPPING	SEPTEMBER TO DECEMBER 2018	N/A	JANUARY TO DECEMBER 2019	JANUARY TO DECEMBER 2019	GoP	10,956.00	10,956.00	-	Drum Kit
50203990-00	CONSUMABLES	VARIOUS OFFICES		DIRECT CONTRACTING	N/A	N/A	JANUARY TO DECEMBER 2019	JANUARY TO DECEMBER 2019	GoP	16,713,144.00	16,713,144.00	-	Various consumables
50203990-00	CONSUMABLES	VARIOUS OFFICES		SHOPPING	SEPTEMBER TO DECEMBER 2018	N/A	JANUARY TO DECEMBER 2019	JANUARY TO DECEMBER 2019	GoP	7,457,689.74	7,457,689.74	-	Various consumables

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50203210-02	COMMON OFFICE FURNITURE AND FIXTURES	VARIOUS OFFICES	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	N/A	N/A	JANUARY TO SEPTEMBER 2019	JANUARY TO SEPTEMBER 2019	GoP	6,120,000.00	6,120,000.00	-	Various furnitures and fixtures
50203010-00	CONSULTING SERVICES	VARIOUS OFFICES	COMPETITIVE BIDDING	SEPTEMBER TO DECEMBER 2018	JANUARY TO SEPTEMBER 2019	JANUARY TO SEPTEMBER 2019	JANUARY TO SEPTEMBER 2019	GoP	12,632,990.00	12,632,990.00	-	PSB-initiated activities/projects
50205010-00	FREIGHT SERVICES	VARIOUS OFFICES	COMPETITIVE BIDDING	SEPTEMBER TO DECEMBER 2018	JANUARY TO SEPTEMBER 2019	JANUARY TO SEPTEMBER 2019	JANUARY TO SEPTEMBER 2019	GoP	2,400,000.00	2,400,000.00	-	Courier Services
50212990-99	FUELS/FUEL ADDITIVES & LUBRICANTS & ANTI CORROSIVE	AS	COMPETITIVE BIDDING	SEPTEMBER TO DECEMBER 2018	JANUARY TO SEPTEMBER 2019	JANUARY TO SEPTEMBER 2019	JANUARY TO SEPTEMBER 2019	GoP	15,237,000.00	15,237,000.00	-	Fleet card servicing
50203010-00	IT EQUIPMENT	VARIOUS OFFICES	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	N/A	N/A	JANUARY TO SEPTEMBER 2019	JANUARY TO SEPTEMBER 2019	GoP	269,982.00	269,982.00	-	Various IT equipment
50212020-00	JANITORIAL SERVICES	AS	COMPETITIVE BIDDING	SEPTEMBER TO DECEMBER 2018	JANUARY TO SEPTEMBER 2019	JANUARY TO SEPTEMBER 2019	JANUARY TO SEPTEMBER 2019	GoP	317,066,184.00	317,066,184.00	-	Janitorial Services
50205020-01	COMMUNICATION EXPENSE	AS	DIRECT CONTRACTING	N/A	N/A	JANUARY TO SEPTEMBER 2019	JANUARY TO SEPTEMBER 2019	GoP	1,260,000.00	1,260,000.00	-	MOBILE SUBSCRIPTION SERVICES
50299070-00	SUBSCRIPTION EXPENSES	VARIOUS OFFICES	COMPETITIVE BIDDING	SEPTEMBER TO DECEMBER 2018	JANUARY TO DECEMBER 2019	JANUARY TO DECEMBER 2019	JANUARY TO DECEMBER 2019	GoP	500,000.00	500,000.00	-	Newspaper Subscription
50203060-00	NON-FOOD ITEMS	DRS	NEGOTIATED PROCUREMENT - EMERGENCY CASES	SEPTEMBER TO DECEMBER 2018	JANUARY TO SEPTEMBER 2019	JANUARY TO SEPTEMBER 2019	JANUARY TO SEPTEMBER 2019	GoP	500,000,000.00	500,000,000.00	-	NON-FOOD ITEMS
50205010-00	POSTAGE AND DELIVERY SERVICE	VARIOUS OFFICES	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	N/A	N/A	JANUARY TO SEPTEMBER 2019	JANUARY TO SEPTEMBER 2019	GoP	1,000,000.00	1,000,000.00	-	VARIOUS OBSUS COURIER SERVICE
50299990-99	REPAIR AND MAINTENANCE	VARIOUS OFFICES	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	N/A	N/A	JANUARY TO DECEMBER 2019	JANUARY TO DECEMBER 2019	GoP	4,293,000.00	4,293,000.00	-	Various repairs and maintenance
50299990-99	PRINTING /LAY-OUTING	PSB	DIRECT CONTRACTING	N/A	N/A	JANUARY TO SEPTEMBER 2019	JANUARY TO SEPTEMBER 2019	GoP	54,528,000.00	54,528,000.00	-	Printing and Lay-outing of Manual/ IEC materials/Primers
50203060-00	RELIEF GOODS	DRMB	Competitive Bidding	SEPTEMBER TO DECEMBER 2018	JANUARY TO SEPTEMBER 2019	JANUARY TO DECEMBER 2019	JANUARY TO DECEMBER 2019	GoP	550,000,000.00	550,000,000.00	-	Family Food Packs and Ready-to-eat Food
50299050-03	RENTAL SERVICES	VARIOUS OFFICES	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	N/A	N/A	JANUARY TO SEPTEMBER 2019	JANUARY TO SEPTEMBER 2019	GoP	1,468,000.00	1,468,000.00	-	Rental of vehicle, venue, sound system, etc.

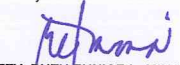
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50212030-00	SECURITY SERVICES	AS	Competitive Bidding	SEPTEMBER TO DECEMBER 2018	JANUARY TO SEPTEMBER 2019	JANUARY TO SEPTEMBER 2019	JANUARY TO SEPTEMBER 2019	GoP	151,955,062.92	151,955,062.92	-	Security Services
50203010-00	SUPPLIES AND MATERIALS	VARIOUS OFFICES	SHOPPING	SEPTEMBER TO DECEMBER 2018	N/A	JANUARY TO DECEMBER 2019	JANUARY TO DECEMBER 2019	GoP	4,242,392.00	4,242,392.00	-	Supplies for the Trainings/ PREW/Capability Building / Writeshops and Workshops /National Orientation
50203010-00	COMMON OFFICE SUPPLIES	VARIOUS OFFICES	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	N/A	N/A	JANUARY TO DECEMBER 2019	JANUARY TO DECEMBER 2019	GoP	3,347,337.94	3,347,337.94	-	Various office supplies of various offices to be procured at DBM-PS
TOTAL MOOE												1,686,198,952.77
TOTAL CAPITAL OUTLAY												1,360,000.00
GRAND TOTAL												1,687,558,952.77


Prepared by:


ALECEL T. ENANO
 Supervising Administrative Officer
 Procurement Management Service

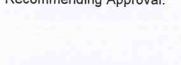
Noted by:


ATTY. RUTH EUNICE L. MINA
 Officer-in-Charge
 Procurement Management Service


Certified Funds Available/
 Certified Appropriate Funds Available:


ELMER M. TOLENTINO
 DSWD Budget Officer
 Financial Management Service *


Recommending Approval:


LUZVIMINDA C. ILAGAN
 Undersecretary and BAC Chairperson

Approved:


VIRGINIA N. OROGO
 Acting Secretary
 DSWD

By:


MARIE ANGELA S. GOPALAN
 Director IV and BAC Vice Chairperson