

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**  
**Annual Procurement Plan for FY 2020**

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Board and Lodging/Food and Venue	International Social Services Office		NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	176,000.00	176,000.00		Staff Development cum Capability Training on Complete Staff Work
	Board and Lodging/Food and Venue	International Social Services Office		NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	480,000.00	480,000.00		Strengthening the Case Management for ISSO Central and Regional Focal Persons
	Board and Lodging/Food and Venue	International Social Services Office		NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	248,000.00	248,000.00		Leading and Development Intervention on Advocacy,Networking and Resource Generation
	Bus Rental	International Social Services Office		NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	60,000.00	60,000.00		Bus Rental_Staff Development cum Capability Training on Complete Staff Work
	Bus Rental	International Social Services Office		NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	60,000.00	60,000.00		Bus Rental_Strengthening the Case Management for ISSO Central and Regional Focal Persons
	Bus Rental	International Social Services Office		NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	60,000.00	60,000.00		Bus Rental_Leading and Development Intervention on Advocacy,Networking and Resource Generation
	Repair and Maintenance	International Social Services Office		NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	16,000.00	16,000.00		Office Equipment
	Repair and Maintenance	International Social Services Office		NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	16,000.00	16,000.00		ICT Equipment
	Board and Lodging/Food and Venue	Legal Service		NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	250,000.00	250,000.00		LS Capability-Building Activity
	Repair and Maintenance	Standards Bureau		NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		IT Equipments & software
	Repair and Maintenance	Standards Bureau		Direct Contracting	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		Office Equipments
	Repair and Maintenance	Standards Bureau		NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		Furnitures and Fixtures
	Repair and Maintenance	Standards Bureau		NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,500,000.00	1,500,000.00		Furnitures and Fixtures - Office Renovations
	Repair and Maintenance	Standards Bureau		NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00		ICT Equipments
	Common Office Supplies and Materials	Standards Bureau		NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	2,000.00	2,000.00		Ballpen Black 200 pcs
	Common Office Supplies and Materials	Standards Bureau		NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	2,000.00	2,000.00		Ballpen Blue 200 pcs
	Common Office Supplies and Materials	Standards Bureau		NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	7,500.00	7,500.00		Sticky Note Flag with "Sign Here Tag" , Plastic, Assorted Color 100 pcs
	Common Office Supplies and Materials	Standards Bureau		NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	7,500.00	7,500.00		Sticker Paper, A4 10pcs/pack, 30 packs
	Board and Lodging/Food and Venue	Standards Bureau		NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	468,000.00	468,000.00		SB OPERATIONS REVIEW
	Training Supplies and Materials	Standards Bureau		NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	782.60	782.60		NOTEBOOK, STENOGRAPHER, spiral, 40 leaves
	Training Supplies and Materials	Standards Bureau		NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	650.00	650.00		Ballpen Black
	Training Supplies and Materials	Standards Bureau		NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	650.00	650.00		ID Holder with lace
	Training Supplies and Materials	Standards Bureau		NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	13,000.00	13,000.00		Document Holder
	Board and Lodging/Food and Venue	Standards Bureau		NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	200,000.00	200,000.00		Talakayan with the relevant government agencies and networks relative to enforcement and advocacy of regulatory services
	Advocacy Material	Standards Bureau		NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	35,000.00	35,000.00		Advocacy Material
	Training Supplies and Materials	Standards Bureau		NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	1,204.00	1,204.00		NOTEBOOK, STENOGRAPHER, spiral, 40 leaves
	Training Supplies and Materials	Standards Bureau		NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	1,000.00	1,000.00		Ballpen Black
	Training Supplies and Materials	Standards Bureau		NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	1,000.00	1,000.00		ID Holder with lace

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Equipment and Accessories and Supplies	Standards Bureau		NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	5,000,000.00	5,000,000.00		Procurement of exhibit panels to aid advocacy activities
	Service Provider / Consultant	Standards Bureau		NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	1,200,000.00	1,200,000.00		Popularization of new and existing guidelines (Printing and production of IEC materials, and conduct of advocacy activities)
	Information and Communication Technology (ICT) Equipment, Devices and Accessories	Standards Bureau		NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	2,400,000.00	2,400,000.00		Information and advocacy equipment e.i DLSR Camera, Video Camera, Portable Speaker, Recorder, Portable Hard Drive, Printer, Laptop, Interphone Two-way Radio
	Board and Lodging	Standards Bureau		NP-53.10 Lease of Real Property and Venue	N/A	N/A	August	August	GoP	1,080,000.00	1,080,000.00		Skills Competency Training for SEAD Staff and FO Standards Section, CORC and Fcst Finding Teams on Enforcement of Regulatory Services
	Service Provider / Consultant	Standards Bureau		NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	2,000,000.00	2,000,000.00		Hiring of Consultant/Service Provider for the Development and Packaging and Printing of IEC Materials (includes courier services)
	Board and Lodging/Food and Venue	Standards Bureau		NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	504,000.00	504,000.00		Trainers Orientation on Newly Approved Guidelines and Customer Friendly Assessment Tool for Assessors and Applicant
	Vehicle Rental	Standards Bureau		NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	60,000.00	60,000.00		Vehicle Rental
	Training Supplies and Materials	Standards Bureau		NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	1,011.36	1,011.36		NOTEBOOK, STENOGRAPHER, spiral, 40 leaves
	Training Supplies and Materials	Standards Bureau		NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	840.00	840.00		Ballpen Black
	Training Supplies and Materials	Standards Bureau		NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	840.00	840.00		ID Holder with lace
	Board and Lodging/Food and Venue	Standards Bureau		NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	420,000.00	420,000.00		Consultation Workshop on the Draft Standards Guidelines, including review and enhancement
	Vehicle Rental	Standards Bureau		NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	40,000.00	40,000.00		Vehicle Rental
	Training Supplies and Materials	Standards Bureau		NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	1,264.20	1,264.20		NOTEBOOK, STENOGRAPHER, spiral, 40 leaves
	Training Supplies and Materials	Standards Bureau		NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	1,050.00	1,050.00		Ballpen Black
	Training Supplies and Materials	Standards Bureau		NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	1,050.00	1,050.00		ID Holder with lace
	Board and Lodging/Food and Venue	Standards Bureau		NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	180,000.00	180,000.00		Skills Enhancement for Policy Writers : Policy Writing
	Vehicle Rental	Standards Bureau		NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	40,000.00	40,000.00		Vehicle Rental
	Training Supplies and Materials	Standards Bureau		NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	361.20	361.20		NOTEBOOK, STENOGRAPHER, spiral, 40 leaves
	Training Supplies and Materials	Standards Bureau		NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	300.00	300.00		Ballpen Black
	Training Supplies and Materials	Standards Bureau		NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	300.00	300.00		ID Holder with lace
	Board and Lodging/Food and Venue	Standards Bureau		NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	200,000.00	200,000.00		Orientation on Advocacy on DSWD Regulatory Services (Competency Development of New and Old Staff)
	Vehicle Rental	Standards Bureau		NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	50,000.00	50,000.00		Vehicle Rental
	Advocacy Material	Standards Bureau		NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	17,500.00	17,500.00		Advocacy Material
	Training Supplies and Materials	Standards Bureau		NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	602.00	602.00		NOTEBOOK, STENOGRAPHER, spiral, 40 leaves
	Training Supplies and Materials	Standards Bureau		NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	500.00	500.00		Ballpen Black
	Training Supplies and Materials	Standards Bureau		NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	500.00	500.00		ID Holder with lace

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Board and Lodging/Food and Venue	Standards Bureau		NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	180,000.00	180,000.00		Gender and Development: Training on Gender Mainstreaming in the Workplace
	Vehicle Rental	Standards Bureau		NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	50,000.00	50,000.00		Vehicle Rental
	Advocacy Material	Standards Bureau		NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	10,500.00	10,500.00		Advocacy Material
	Training Supplies and Materials	Standards Bureau		NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	361.20	361.20		NOTEBOOK, STENOGRAPHER, spiral, 40 leaves
	Training Supplies and Materials	Standards Bureau		NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	300.00	300.00		Ballpen Black
	Training Supplies and Materials	Standards Bureau		NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	300.00	300.00		ID Holder with lace
	Board and Lodging/Food and Venue	Standards Bureau		NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	300,000.00	300,000.00		Workshop on Unified Appreciation of the Newly Approved guidelines and Tools for SU Counterparts
	Training Supplies and Materials	Standards Bureau		NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	17,500.00	17,500.00		Document Holder
	Training Supplies and Materials	Standards Bureau		NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	602.00	602.00		NOTEBOOK, STENOGRAPHER, spiral, 40 leaves
	Training Supplies and Materials	Standards Bureau		NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	500.00	500.00		Ballpen Black
	Training Supplies and Materials	Standards Bureau		NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	500.00	500.00		ID Holder with lace
	Publication	Standards Bureau		NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00		Publication of Approved Guidelines at Official Gazette and Newspaper
	Service Provider / Consultant	Standards Bureau		NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	1,000,000.00	1,000,000.00		Action Research Towards Quality Improvement of Guidelines along RLA Standards
	Information and Communication Technology (ICT) Equipment, Devices and Accessories	Standards Bureau		NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	600,000.00	600,000.00		External Hard Drive (Tool Kit)
	Board and Lodging/Food and Venue	Standards Bureau		NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	180,000.00	180,000.00		Orientation on Advocacy on DSWD Regulatory Services (Competency Development of New and Old Staff)
	Common Office Equipment Supplies and Consumables	Standards Bureau		NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	400,000.00	400,000.00		Plaques for compliant SWDAs with Level 2&3
	Office Equipment and Accessories and Supplies	Standards Bureau		NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	200,000.00	200,000.00		Office Tables and Chairs
	Office Equipment and Accessories and Supplies	Standards Bureau		NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	300,000.00	300,000.00		2 pcs, Split Type aircon unit
	Office Equipment and Accessories and Supplies	Standards Bureau		NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	150,000.00	150,000.00		2 pcs, Split Type aircon unit
	Food/Catering Services	Standards Bureau		NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	49,500.00	49,500.00		Central Office Review Committee and Interagency meetings of SEAD
	Food/Catering Services	Standards Bureau		NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	9,625.00	9,625.00		Learning Case Conference / Brown Bag
	Board and Lodging/Food and Venue	Program Management Bureau		NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	720,000.00	720,000.00		PIR on Center and Residential Care Facilities
	Board and Lodging/Food and Venue	Program Management Bureau		NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	760,000.00	760,000.00		Center Management Training for Center Heads
	Board and Lodging/Food and Venue	Program Management Bureau		NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	320,000.00	320,000.00		Training of Trainers on Houseparenting Standards
	Board and Lodging/Food and Venue	Program Management Bureau		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	270,000.00	270,000.00		Orientation and need analysis on Adaptive Technology Training Course
	Board and Lodging/Food and Venue	Program Management Bureau		NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	GoP	280,000.00	280,000.00		National Inspectorate Evaluation
	Board and Lodging/Food and Venue	Program Management Bureau		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00		Youth Encounter
	Training Supplies and Materials	Program Management Bureau		NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	102,000.00	102,000.00		Capoiera Angola: Social-Educative Intervention for At-Risk Children and Youth and 2-Day Youth Encounter (uniform for 120 pax) T-shirt, Jogging pants
	Board and Lodging/Food and Venue	Program Management Bureau		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00		Psychological Service IRR of Mental Health Act

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	500,000.00	500,000.00		Orientation on Informed Consent
	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	344,100.00	344,100.00		Philhealth and DSWD Workshop on NHIP Implemental
	Training Supplies and Materials	Program Management Bureau	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00		Materials for Music and Arts Therapy for Elsie Gaches Village (EGV) and AMOR Village
	Training Supplies and Materials	Program Management Bureau	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	52,804.00		52804	Materials/Equipment for Sensory and Tactile Toys Equipment
	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	37,800.00	37,800.00		Paralegal Training for CDD staff in providing technical assistance to the Fos
	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	416,000.00	416,000.00		Palliative Care Training
	Bus/Vehicle rental	Program Management Bureau	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	500,000.00	500,000.00		For all PMB initiates activities
	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	500,000.00	500,000.00		Workshop on Optimizing Rehabilitation and Client's Daily Activities (WORCDA) 50 pax
	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	560,000.00	560,000.00		Conduct of the Adaptive Information Technology Training Courses for Manpower Development Officers, Placement Officers and Instructors from the Area Vocational Rehabilitation Center (AVRCs/RSWs) 40 pax
	Advocacy Material	Program Management Bureau	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	50,000.00	50,000.00		AFC Advocacy Materials
	Production and Printing of SECPA	Program Management Bureau	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	450,000.00	450,000.00		Production and Printing of SECPA
	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	416,000.00	416,000.00		Learning Visit cum Capability Building for ARRS Soccial Workers 52 pax
	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	GoP	438,000.00	438,000.00		Capacity Building of Child Welfare Spealst Group (CWSG)
	Catering Services/Fast food/Food packed meals	Program Management Bureau	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	4,500,000.00	4,500,000.00		For all PMB initiated activities
	Training Supplies and Materials	Program Management Bureau	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	500,000.00	500,000.00		T-shirt Advocacy materials for all PMB initiated activities
	Training Supplies and Materials	Program Management Bureau	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	500,000.00	500,000.00		Polo Shirt Advocacy materials for all PMB initiated activities
	Training Supplies and Materials	Program Management Bureau	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,500,000.00	1,500,000.00		Advocacy/Reference Supplies and Materials for all PMB initiated activities Reproduction and printing of reference materials/Tarpaulin/Ref Magnet/PMB Advocacy Folder/ID Lace/Lanyard/Baseball Hats/Mug/Balpen/Sintraboard/Fosters/H andouts/Fan Flyers/Botton/Desk calendar Pins/Notebook/Umbrella/Flash drive/Note pads/Tote bag/bag /Note book calendar/ bag/Document holder etc.. All PSB Initiated Activities
	Repair and Maintenance	Program Management Bureau	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	500,000.00	500,000.00		Office Furniture and Fixtures/Building
	Repair and Maintenance	Program Management Bureau	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	500,000.00	500,000.00		Office Equipment
	Repair and Maintenance	Program Management Bureau	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	500,000.00	500,000.00		ICT equipment
	Repair and Maintenance	Program Management Bureau	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00		Preventive Maintenance of Motor Vehicle
	Food and Venue Rental	Program Management Bureau	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	300,000.00	300,000.00		For all PMB initiated activities
	Sound System/Ligthing	Program Management Bureau	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	80,000.00	80,000.00		For all PMB initiated activities

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	Training Supplies and Materials	Program Management Bureau	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	4,326,650.00	4,326,650.00		Production and printing of IEC materials/Modules/Audio visual presentation of PMB Programs (Primer, briefer, poster, AVP (including Viral Bite sized Videos) Digital Library of Programs and Services) PMB-CID, SPD, RRPTP, SFP, SPISC, CDD and ARR D
	Training Supplies and Materials	Program Management Bureau	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	120,000.00	120,000.00		DSLR 24.2 MP camera, DSLR battery, Audio recorder, 1TB USB, External DVD Combo CD-RW Drive, colored printer, monochrome printer, ink jet printer
	Communication expenses	Program Management Bureau	Negotiated Procurement - Small Value Procurement, Direct contracting	N/A	N/A	Quarterly	Quarterly	GoP	15,000.00	15,000.00		For PMB initiated activities
	Communication expenses	Program Management Bureau	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,000,000.00	1,000,000.00		For PMB staff
	Common Office Device	Program Management Bureau	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	14,999.00	14,999.00		Laminating Machine
	Common Office Furniture	Program Management Bureau	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		Mobile Pedestal Cabinet / sliding cabinet / tables and chairs
	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	420,000.00	420,000.00		CID PIR
	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	171,200.00	171,200.00		International Day Families (IDF)
	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	201,000.00	201,000.00		NFWC: Huwaring Pamilyang Pilipino Award
	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	GoP	72,000.00	72,000.00		NAPC-Basic Sectoral Agenda -related Activities Augmentation
	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	320,000.00	320,000.00		Women's Month Celebration
	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	176,000.00	176,000.00		ERPAT
	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	390,000.00	390,000.00		GRCM or CIAG-V
	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	872,820.00	872,820.00		Capacity Building Activity for ECCD Focal Persons and Regional Federation Presidents (2 batches)
	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	400,000.00	400,000.00		Impact Evaluation re: UKP Implementation
	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	GoP	270,000.00	270,000.00		Annual Review, Evaluation Strategic Planning (Council)
	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	720,000.00	720,000.00		IACACP Capacity Building
	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	600,000.00	600,000.00		Performance Review and Planning of the Secretariat cum Capacity Building
	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	300,000.00	300,000.00		Safer Internet Day Celebration 2018
	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	600,000.00	600,000.00		IACACP Summit
	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Semester	1st Semester	GoP	432,000.00	432,000.00		NAPC-SCSC Quarterly Meeting
	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	GoP	332,000.00	332,000.00		Basic Sign Language (Level 2)
	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	400,000.00	400,000.00		Forum in Observance of Women's Month
	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December	December	GoP	400,000.00	400,000.00		Forum in support and Observance of the 18-Day Campaign to End Vaw
	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December	December	GoP	600,000.00	600,000.00		Forum in Observance of World's Awareness Day
	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	200,000.00	200,000.00		Family Week
	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	450,000.00	450,000.00		Gender Sensitivity Workshop cum Forum on Mental Health

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Board and Lodging/Food and Venue	Program Management Bureau		NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	2,928,000.00	2,928,000.00		Learning and Development Intervention on DSWD Family Welfare and Development Programs and Services
	Board and Lodging/Food and Venue	Program Management Bureau		NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	100,000.00	100,000.00		28th Annual National Family Day Celebration Talakayan 2020
	Board and Lodging/Food and Venue	Program Management Bureau		NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	200,000.00	200,000.00		Celebration of the 2020 International Day of families
	Board and Lodging/Food and Venue	Program Management Bureau		NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	450,000.00	450,000.00		Gender Responsive Case Management (GRCM) to Field Offices and Local Government Units
	Board and Lodging/Food and Venue	Program Management Bureau		NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	496,000.00	496,000.00		NCFF Consultation Workshop
	Board and Lodging/Food and Venue	Program Management Bureau		NP-53.10 Lease of Real Property and Venue	N/A	N/A	December	December	GoP	240,000.00	240,000.00		Gender Sensitivity Training for Newly Hired DSWD Staff
	Board and Lodging/Food and Venue	Program Management Bureau		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Semestral	Semestral	GoP	378,000.00	378,000.00		FSCAP Related Activities
	Training Supplies and Materials	Program Management Bureau		NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	180,000.00	180,000.00		Decoration/Back Stage Decoration Materials (for PMB initiated Activities)
	Training Supplies and Materials	Program Management Bureau		NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00		Token (materials) for Resource Person / Judge / Guest during PMB Initiated Activities
	Training Supplies and Materials	Program Management Bureau		NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	500,000.00	500,000.00		Production and priting of MTA card
	4% Contingency Fund of the Total MOOE	Program Management Bureau		NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,504,858.12	1,504,858.12		4% Contingency Fund of the Total MOOE
	Board and Lodging	KC-NCDDP		NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	540,000.00	540,000.00		NPMO and RPMO CDD Institutionalization Program Orientation
	Reproduction of materials	KC-NCDDP		NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	9,000.00	9,000.00		NPMO and RPMO CDD Institutionalization Program Orientation
	Board and Lodging	KC-NCDDP		NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	380,000.00	380,000.00		Review and Strategizing Workshop
	Reproduction of materials	KC-NCDDP		NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	3,800.00	3,800.00		Review and Strategizing Workshop
	Board and Lodging	KC-NCDDP		NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	410,000.00	410,000.00		Presentation/finalization of modules
	Reproduction of materials	KC-NCDDP		NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	4,000.00	4,000.00		Presentation/finalization of modules
	Catering Services	KC-NCDDP		NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	84,000.00	84,000.00		Competency Gaps Intervention (4 batches)
	Reproduction of materials	KC-NCDDP		NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	14,000.00	14,000.00		Competency Gaps Intervention (4 batches)
	Board and Lodging	KC-NCDDP		NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	760,000.00	760,000.00		Learning Session on Environmental and Social Safeguards
	Board and Lodging	KC-NCDDP		NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	750,000.00	750,000.00		CD Sector Conference
	Board and Lodging	KC-NCDDP		NP-53.10 Lease of Real Property and Venue	N/A	N/A	August	August	GoP	768,000.00	768,000.00		Orientation on Rationalized Planning System (RPS), TOT on Enhanced CEAC and CDD-based LPP (Batch 1)
	Board and Lodging	KC-NCDDP		NP-53.10 Lease of Real Property and Venue	N/A	N/A	August	August	GoP	588,000.00	588,000.00		Orientation on Rationalized Planning System (RPS), TOT on Enhanced CEAC and CDD-based LPP (Batch 2)
	Board and Lodging	KC-NCDDP		NP-53.10 Lease of Real Property and Venue	N/A	N/A	August	August	GoP	744,000.00	744,000.00		Orientation on Rationalized Planning System (RPS), TOT on Enhanced CEAC and CDD-based LPP (Batch 3)
	Board and Lodging	KC-NCDDP		NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	552,000.00	552,000.00		Training on Gender-Responsive Planning and Budgeting (Batch 1)
	Board and Lodging	KC-NCDDP		NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	336,000.00	336,000.00		Training on Gender-Responsive Planning and Budgeting (Batch 2)
	Board and Lodging	KC-NCDDP		NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	480,000.00	480,000.00		Training on Gender-Responsive Planning and Budgeting (Batch 3)
	Board and Lodging	KC-NCDDP		NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	550,000.00	550,000.00		Learning Session on ODM Intervention Support Operation & Management
	Board and Lodging	KC-NCDDP		NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	550,000.00	550,000.00		Learning Session on Partnership-building, Networking and Linkaging of Community-based Organizations (CBOs)

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	Board and Lodging	KC-NCDDP		NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	550,000.00	550,000.00		Learning Session on Enterprise-based Organizing of CBOs
	Board and Lodging	KC-NCDDP		NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	504,000.00	504,000.00		Learning/Technical Session on Concerns related to Water System Subprojects
	Catering Services	KC-NCDDP		NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	40,000.00	40,000.00		Regional Checkpoint
	Board and Lodging	KC-NCDDP		NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	360,000.00	360,000.00		Program Management Workshop
	Board and Lodging	KC-NCDDP		NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	630,000.00	630,000.00		Engineering Conference
	Board and Lodging	KC-NCDDP		NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	1,130,000.00	1,130,000.00		National Liquidation Workshop cum Reconciliation of Financial Reports
	Board and Lodging (218 Live-in /2000/pax) (10 pax Live-out/1500/pax)	KC-NCDDP		NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	2,255,000.00	2,255,000.00		Yearend Program and Operations Evaluation and Planning Workshop (PREW)
	Board and Lodging (218 Live-in /2000/pax) (10 pax Live-out/1500/pax)	KC-NCDDP		NP-53.10 Lease of Real Property and Venue	N/A	N/A	August	August	GoP	2,255,000.00	2,255,000.00		Midyear Program and Operations Evaluation and Planning Workshop (PREW)
	Bus Rental	KC-NCDDP		NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	560,000.00	560,000.00		Yearend Program and Operations Evaluation and Planning Workshop (PREW)
	Bus Rental	KC-NCDDP		NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	560,000.00	560,000.00		Midyear Program and Operations Evaluation and Planning Workshop (PREW)
	Catering Services	KC-NCDDP		NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	30,000.00	30,000.00		Implementation Support Mission
	Catering Services	KC-NCDDP		NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	72,000.00	72,000.00		Implementation Support Mission
	Catering Services	KC-NCDDP		NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	120,000.00	120,000.00		Implementation Support Mission
	Catering Services	KC-NCDDP		NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	30,000.00	30,000.00		Project Closing Report Mission
	Catering Services	KC-NCDDP		NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	72,000.00	72,000.00		Project Closing Report Mission
	Catering Services	KC-NCDDP		NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	120,000.00	120,000.00		Project Closing Report Mission
	Board and Lodging (208 Live-in /2000/pax) (10 pax Live-out/1500/pax)	KC-NCDDP		NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	2,255,000.00	2,255,000.00		Yearend Program and Operations Evaluation and Planning Workshop (PREW)
	Board and Lodging (208 Live-in /2000/pax) (10 pax Live-out/1500/pax)	KC-NCDDP		NP-53.10 Lease of Real Property and Venue	N/A	N/A	August	August	GoP	2,255,000.00	2,255,000.00		Midyear Program and Operations Evaluation and Planning Workshop (PREW)
	Bus Rental	KC-NCDDP		NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	560,000.00	560,000.00		Yearend Program and Operations Evaluation and Planning Workshop (PREW)
	Bus Rental	KC-NCDDP		NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	560,000.00	560,000.00		Midyear Program and Operations Evaluation and Planning Workshop (PREW)
	Catering Services	KC-NCDDP		NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	30,000.00	30,000.00		Implementation Support Mission
	Catering Services	KC-NCDDP		NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	72,000.00	72,000.00		Implementation Support Mission
	Catering Services	KC-NCDDP		NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	120,000.00	120,000.00		Implementation Support Mission
	Catering Services	KC-NCDDP		NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	30,000.00	30,000.00		Project Closing Report Mission
	Catering Services	KC-NCDDP		NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	72,000.00	72,000.00		Project Closing Report Mission
	Catering Services	KC-NCDDP		NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	120,000.00	120,000.00		Project Closing Report Mission
	Food and Venue	KC-NCDDP		NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	1,500,000.00	1,500,000.00		Development of the Database and System of the new CDD Program
	Individual Consultancy Services	KC-NCDDP		NP-53.7 Highly Technical Consultants	N/A	N/A	March	March	WB and GOP	5,000,000.00	5,000,000.00		Value Chain Analysis
	Board and Lodging	KC-NCDDP		NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	1,050,000.00	1,050,000.00		National M&E Conference

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	Reproduction of materials	KC-NCDDP		NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	31,500.00	31,500.00		National M&E Conference
	Board and Lodging	KC-NCDDP		NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	1,050,000.00	1,050,000.00		Training of RPMOs on new M&E system
	Board and Lodging	KC-NCDDP		NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	220,000.00	220,000.00		Forms compendium review
	Catering Services	KC-NCDDP		NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	60,000.00	60,000.00		M&E Quarterly Updating
	Catering Services	KC-NCDDP		NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	50,400.00	50,400.00		Quarterly NPMO Knowledge Sharing Session
	Catering Services	KC-NCDDP		NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	18,000.00	18,000.00		NPMO Data Cleaning Workshop
	Board and Lodging	KC-NCDDP		NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	210,000.00	210,000.00		GIS Refresher
	Board and Lodging	KC-NCDDP		NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	210,000.00	210,000.00		WB Completion Report Writeshop
	Board and Lodging	KC-NCDDP		NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	384,000.00	384,000.00		Regional Talakayan Report Writeshop
	Board and Lodging	KC-NCDDP		NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	200,000.00	200,000.00		Development and Testing of Toolkits and Training modules on the new M&E system
	Individual Consultancy Services	KC-NCDDP		NP-53.7 Highly Technical Consultants	N/A	N/A	March	March	WB and GOP	2,000,000.00	2,000,000.00		OS Qualitative Assessment
	Consultant Qualification Selection	KC-NCDDP		NP-53.7 Highly Technical Consultants	N/A	N/A	March	March	WB and GOP	11,000,000.00	11,000,000.00		Baseline Study (KPI)
	Board and Lodging	KC-NCDDP		NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	530,000.00	530,000.00		KRC Strategic Planning Workshop Part 1
	Board and Lodging	KC-NCDDP		NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	550,000.00	550,000.00		KRC Strategic Planning Workshop Part 2
	Catering Services	KC-NCDDP		NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	150,000.00	150,000.00		Setting up of the Business Process
	Printing and Production of IEC Materials	KC-NCDDP		NP-53.9 - Small Value Procurement	February	N/A	March	March	WB and GOP	45,000.00	45,000.00		Printing of CDD Institutionalization Kit
	Catering Services	KC-NCDDP		NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	270,000.00	270,000.00		Semestral COP activities
	Individual Consultancy Services	KC-NCDDP		NP-53.7 Highly Technical Consultants	N/A	N/A	March	March	GoP	52,000.00	52,000.00		Development and set-up cost
	Board and Lodging	KC-NCDDP		NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	200,000.00	200,000.00		Development of Manuals
	Printing and Production of IEC Materials	KC-NCDDP		NP-53.9 - Small Value Procurement	March	N/A	April	April	WB and GOP	4,000.00	4,000.00		Development of Manuals
	Printing and Production of IEC Materials	KC-NCDDP		NP-53.9 - Small Value Procurement	April	N/A	May	May	WB and GOP	25,000.00	25,000.00		Printing of Kalahi-CIDSS new phase briefer
	Individual Consultancy Services	KC-NCDDP		NP-53.7 Highly Technical Consultants	N/A	N/A	May	May	WB and GOP	2,700,000.00	2,700,000.00		Contribution of KC to DSWD and Societal Goals
	Individual Consultancy Services	KC-NCDDP		NP-53.7 Highly Technical Consultants	N/A	N/A	June	June	WB and GOP	800,000.00	800,000.00		Documentation of CDD good practices
	Individual Consultancy Services	KC-NCDDP		NP-53.7 Highly Technical Consultants	N/A	N/A	June	June	WB and GOP	480,000.00	480,000.00		Market Survey
	Board and Lodging	KC-NCDDP		NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	374,000.00	374,000.00		Research Colloquium
	Catering Services	KC-NCDDP		NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	118,500.00	118,500.00		Research Colloquium
	Catering Services	KC-NCDDP		NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	118,500.00	118,500.00		Partnership Development Activities
	Board and Lodging	KC-NCDDP		NP-53.10 Lease of Real Property and Venue	N/A	N/A	August	August	GoP	200,000.00	200,000.00		Curriculum and Module Development
	Board and Lodging	KC-NCDDP		NP-53.10 Lease of Real Property and Venue	N/A	N/A	August	August	GoP	954,000.00	954,000.00		Knowledge Exchange Forum
	Production of IEC Materials	KC-NCDDP		NP-53.9 - Small Value Procurement	August	N/A	September	September	WB and GOP	500,000.00	500,000.00		Production of Kalahi-CIDSS new phase video
	Board and Lodging	KC-NCDDP		NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	1,050,000.00	1,050,000.00		Piloting the CDD Curriculum
	Board and Lodging	KC-NCDDP		NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	560,000.00	560,000.00		Specialized Data Training
	Production of IEC Materials	KC-NCDDP		NP-53.9 - Small Value Procurement	October	N/A	November	November	WB and GOP	600,000.00	600,000.00		Production of CEAC learning kit

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Board and Lodging	KC-NCDDP		NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	680,000.00	680,000.00		Ladderized Training Program for Community Procurement Officers of Kalahi- CIDSS (Level 1)
	Board and Lodging	KC-NCDDP		NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	690,000.00	690,000.00		Ladderized Training Program for Community Procurement Officers of Kalahi- CIDSS (Level 2)
	Board and Lodging	KC-NCDDP		NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	GoP	860,000.00	860,000.00		Ladderized Training Program for Community Procurement Officers of Kalahi- CIDSS (Level 3)
	Board and Lodging	KC-NCDDP		NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	360,000.00	360,000.00		Writeshop for Training modules/kit for BLGU and Community Project Procurement Team
	Individual Consultancy Services	KC-NCDDP		NP-53.7 Highly Technical Consultants	N/A	N/A	July	July	WB and GOP	2,000,000.00	2,000,000.00		Database on Procurement Monitoring Report
	Board and Lodging	KC-NCDDP		NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	112,500.00	112,500.00		L&E Sub-TWG Meetings
	Individual Consultancy Services	KC-NCDDP		NP-53.7 Highly Technical Consultants	N/A	N/A	July	July	WB and GOP	500,000.00	500,000.00		TOT on L&E Toolkit for Social Preparation
	Board and Lodging	KC-NCDDP		NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	AECID	267,500.00	267,500.00		Learning Forum on People Centered Resilience and Participatory DRRM-CCA
	Reproduction	KC-NCDDP		NP-53.9 - Small Value Procurement	February	N/A	March	March	AECID	50,000.00	50,000.00		Learning Forum on People Centered Resilience and Participatory DRRM-CCA
	Board and Lodging	KC-NCDDP		NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	AECID	300,000.00	300,000.00		Technical Workshops on Strengthening Community Resilience through CDD
	Board and Lodging	KC-NCDDP		NP-53.10 Lease of Real Property and Venue	N/A	N/A	August	August	AECID	1,350,000.00	1,350,000.00		TOT on Mainstreaming DRRM-CCA in CDD Operations and Processes
	Bus Rental	KC-NCDDP		NP-53.9 - Small Value Procurement	July	N/A	August	August	AECID	30,000.00	30,000.00		TOT on Mainstreaming DRRM-CCA in CDD Operations and Processes
	Reproduction	KC-NCDDP		NP-53.9 - Small Value Procurement	July	N/A	August	August	AECID	67,500.00	67,500.00		TOT on Mainstreaming DRRM-CCA in CDD Operations and Processes
	Food and Venue	KC-NCDDP		NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	AECID	112,500.00	112,500.00		National Stakeholders Summit on People-Centered Resilience and Participatory DRRM-CCA
	Reproduction	KC-NCDDP		NP-53.9 - Small Value Procurement	June	N/A	July	July	AECID	50,000.00	50,000.00		National Stakeholders Summit on People-Centered Resilience and Participatory DRRM-CCA
	Food and Venue	KC-NCDDP		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	AECID	180,000.00	180,000.00		DRRM Sub-TWG Meetings
	Catering Services	KC-NCDDP		NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	AECID	100,000.00	100,000.00		Technical Consultations and Discussions on Strengthening Community Resilience through CDD
	Individual Consultancy Services	KC-NCDDP		NP-53.7 Highly Technical Consultants	N/A	N/A	February	February	AECID	2,000,000.00	2,000,000.00		Hiring of Consultant for the Development of the Community Risk Assessment Desktop and Mobile Apps
	Printing and Production of IEC Materials	KC-NCDDP		NP-53.9 - Small Value Procurement	January	N/A	February	February	AECID	3,000,000.00	3,000,000.00		Hiring of Service Provider for the Print Production of Participatory DRRM-CCA Toolkit
	Board and Lodging	KC-NCDDP		NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GOP	12,000.00	12,000.00		Social Marketing Audit (internal)
	Individual Consultancy Services	KC-NCDDP		NP-53.7 Highly Technical Consultants	N/A	N/A	May	May	WB and GOP	300,000.00	300,000.00		Social Marketing Audit (with service provider)
	Individual Consultancy Services	KC-NCDDP		NP-53.7 Highly Technical Consultants	N/A	N/A	April	April	WB and GOP	100,000.00	100,000.00		Rebranding
	Board and Lodging	KC-NCDDP		NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	12,000.00	12,000.00		Office Hopping to Senate and Congress
	Catering Services	KC-NCDDP		NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	31,200.00	31,200.00		Office Hopping to Senate and Congress
	Board and Lodging	KC-NCDDP		NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	GoP	550,000.00	550,000.00		Training on Facing the Media
	Catering Services	KC-NCDDP		NP-53.9 - Small Value Procurement	October	N/A	November	November	GoP	4,000.00	4,000.00		Training on Facing the Media
	Board and Lodging	KC-NCDDP		NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	650,000.00	650,000.00		Training on Effective Engagement with Legislators
	Board and Lodging	KC-NCDDP		NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	168,000.00	168,000.00		Media Forum Luzon Cluster

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering Services	KC-NCDDP		NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	4,000.00	4,000.00		Media Forum Luzon Cluster
	Catering Services	KC-NCDDP		NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	8,000.00	8,000.00		Information Caravan to LMP and LPP
	Board and Lodging	KC-NCDDP		NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	210,000.00	210,000.00		National LGU forum
	Reproduction	KC-NCDDP		NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	5,600.00	5,600.00		National LGU forum
	Catering Services	KC-NCDDP		NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	12,000.00	12,000.00		Pamumunong Makamasa
	Reproduction	KC-NCDDP		NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	4,000.00	4,000.00		Pamumunong Makamasa
	Production of IEC Materials	KC-NCDDP		NP-53.9 - Small Value Procurement	May	N/A	June	June	WB and GOP	350,000.00	350,000.00		Coffee table book on CDD workers
	Production of IEC Materials	KC-NCDDP		NP-53.9 - Small Value Procurement	October	N/A	November	November	WB and GOP	50,000.00	50,000.00		Kalahi-CIDSS new phase exhibit
	Hiring of Courier Services	KC-NCDDP		NP-53.9 - Small Value Procurement	October	N/A	November	November	WB and GOP	84,000.00	84,000.00		Hiring of courier for the Distribution of IEC materials
	Catering Services	KC-NCDDP		NP-53.9 - Small Value Procurement	Bi-monthly	N/A	Bi-monthly	Bi-monthly	GoP	144,000.00	144,000.00		Bi-monthly social marketing meetings
	BOARD AND LODGING	KC-NCDDP		NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	160,000.00	160,000.00		Training on Freedom of Information in Partnership with PCOO (Cost Sharing - 2 days for PCOO and 1 day for KC) (40 pax per activity)
	Vehicle Rental	KC-NCDDP		NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	40,000.00	40,000.00		Training on Freedom of Information in Partnership with PCOO (Cost Sharing - 2 days for PCOO and 1 day for KC) (40 pax per activity)
	Board and lodging	KC-NCDDP		NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	640,000.00	640,000.00		ToT on Stakeholders and Partnership Management (Region VI)
	Board and lodging	KC-NCDDP		NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	400,000.00	400,000.00		CDD Training Course for Inter-Agency Partners (21 partner Agencies + NPMO Pax)
	Board and lodging	KC-NCDDP		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Semestral	Semestral	GoP	300,000.00	300,000.00		Inter-Agency Lakkay Aral on CDD Model LGUs
	Board and lodging	KC-NCDDP		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	GoP	80,000.00	80,000.00		Inter-Agency Quarterly Meeting
	Board and Lodging	KC-NCDDP		NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	PAMANA GOP	400,000.00	400,000.00		Culture-Sensitivity Training
	Board and Lodging	KC-NCDDP		NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	PAMANA GOP	400,000.00	400,000.00		CSPP Training
	Board and Lodging	KC-NCDDP		NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	PAMANA GOP	560,000.00	560,000.00		PAMANA Year-End PREW
	Board and Lodging	KC-NCDDP		NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	PAMANA GOP	560,000.00	560,000.00		PAMANA Mid-Year PREW
	Board and Lodging	KC-NCDDP		NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	PAMANA GOP	120,000.00	120,000.00		CD Sector Conference
	Repair and Maintenance	OASSC-Visayas Affairs		NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00		ICT Equipment
	Repair and Maintenance	Administrative Service		NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	100,000.00	100,000.00		
	Training Supplies and Materials	Administrative Service		NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	27,000.00	27,000.00		
	Board and Lodging/Food and Venue	Administrative Service		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Semestral	Semestral	GoP	720,000.00	720,000.00		
	Bus Rental	Administrative Service		NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	160,000.00	160,000.00		
	Motor Vehicle-6 units	Administrative Service		NP-53.5 Agency-to-Agency	N/A	N/A	March	March	GoP	15,600,000.00		15600000	
	Information and Communication Technology (ICT) Equipment, Devices and Accessories	AS-BGMD		NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	1,750,000.00		1,750,000.00	Digital Multi-Function Printer
	Information and Communication Technology (ICT) Equipment, Devices and Accessories	AS-BGMD		NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	1,620,000.00		1,620,000.00	Ultrabook
	Information and Communication Technology (ICT) Equipment, Devices and Accessories	AS-BGMD		NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	81,000.00		81,000.00	External Hard drive 3TB

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Information and Communication Technology (ICT) Equipment, Devices and Accessories	AS-BGMD		NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	1,000,000.00		1,000,000.00	Workstation
	Information and Communication Technology (ICT) Equipment, Devices and Accessories	AS-BGMD		NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	86,580.00		86,580.00	Document Camera
	Copier and Duplicating Machine Supplies and Consumables	AS-BGMD		NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	582,410.00	582,410.00		Kyocera and Sharp Copier Machines Supplies and Consumables
	Printer or Facsimile or Photocopier Supplies	AS-BGMD		NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	367,340.00	367,340.00		Various Printer or Facsimile or Photocopier Supplies
	Repair and Maintenance	AS-BGMD		NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	120,000.00	120,000.00		ICT Equipment
	Repair and Maintenance	AS-BGMD		NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	45,000.00	45,000.00		Motor Vehicle (thru Casa)
	Repair and Maintenance	AS-BGMD		NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	120,000.00	120,000.00		Office Equipment
	Repair and Maintenance	AS-BGMD		NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	240,000.00	240,000.00		Office Equipment
	Software	AS-BGMD		NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	561,900.00		561,900.00	Subscription of Stata Software
	Common Electrical Supplies	AS-BGMD		NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	12,170.90	12,170.90		Various Common Electrical Supplies of OBSUs
	Common Office Devices	AS-BGMD		NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	1,000.00	1,000.00		Extension Cord, with 6 Individual Switch per Outlet, 5 meters long
	Common Office Equipment Supplies and Consumables	AS-BGMD		NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	100,000.00	100,000.00		Various Common Office Equipment Supplies and Consumables
	Common Office Supplies and Materials	AS-BGMD		NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	76,818.00	76,818.00		various Common Office Supplies and Materials not available at DBM-PS
	Other MOOE	AS-BGMD		NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	10,000.00	10,000.00		Water Dispenser
	Common Electrical Supplies	AS-BGMD		NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	5,600.00	5,600.00		Various OBSUs Electrical Supplies Requirements
	Common Janitorial Supplies and Materials	AS-BGMD		NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	5,100.00	5,100.00		Various Common Janitorial Supplies and Materials
	Common Office Devices	AS-BGMD		NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,759.00	3,759.00		Various Office Devices for OBSUs
	Common Office Equipment	AS-BGMD		NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	15,000.00	15,000.00		Printer, Monochrome
	Common Office Equipment Supplies and Consumables	AS-BGMD		NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	6,626,789.86	6,626,789.86		various Common Office Supplies and Materials not available at DBM-PS for various OBSUs
	Common Office Supplies and Materials	AS-BGMD		NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	904,667.11	904,667.11		Various Common Office Supplies and Materials
	Copier and Duplicating Machine Supplies and Consumables	AS-BGMD		NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	7,368.00	7,368.00		Various Copier and Duplicating Machine Supplies and Consumables
	Manufacturing Components and Supplies	AS-BGMD		NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	28,520.00	28,520.00		Various Manufacturing Components and Supplies
	Office Equipment and Accessories and Supplies	AS-BGMD		NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	394,780.46	394,780.46		Various Office Equipment and Accessories and Supplies
	Other MOOE	AS-BGMD		NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	7,400.00	7,400.00		Other MOOE items/requirements
	Paper Materials and Products	AS-BGMD		NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	78,895.50	78,895.50		Paper Materials and Products
	Printer or Facsimile or Photocopier Supplies	AS-BGMD		NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	1,974,000.00	1,974,000.00		Various Printer or Facsimile or Photocopier Supplies
	Training Supplies and Materials	AS-BGMD		NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	11,960.00	11,960.00		Training Supplies and Materials
	Board and Lodging/Food and Venue	AS-BGMD		NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	121,610,864.20	121,610,864.20		Board and Lodging/Food and Venue rental requirements of OBSUs for various Activities for 2019
	Venue Rental	AS-BGMD		NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	225,000.00	225,000.00		Board and Lodging/Food and Venue rental requirements of OBSUs for various Activities for 2019
	Information and Communication Technology (ICT) Equipment, Devices and Accessories	AS-GSD		NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	1,750,000.00		1,750,000.00	Digital Multi-Function Printer

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Information and Communication Technology (ICT) Equipment, Devices and Accessories	AS-GSD		NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	1,620,000.00		1,620,000.00	Ultrabook
	Information and Communication Technology (ICT) Equipment, Devices and Accessories	AS-GSD		NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	81,000.00		81,000.00	External Hard drive 3TB
	Information and Communication Technology (ICT) Equipment, Devices and Accessories	AS-GSD		NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	1,000,000.00		1,000,000.00	Workstation
	Information and Communication Technology (ICT) Equipment, Devices and Accessories	AS-GSD		NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	86,580.00		86,580.00	Document Camera
	Copier and Duplicating Machine Supplies and Consumables	AS-GSD		NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	582,410.00	582,410.00		Kyocera and Sharp Copier Machines Supplies and Consumables
	Printer or Facsimile or Photocopier Supplies	AS-GSD		NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	367,340.00	367,340.00		Various Printer or Facsimile or Photocopier Supplies
	Repair and Maintenance	AS-GSD		NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	120,000.00	120,000.00		ICT Equipment
	Repair and Maintenance	AS-GSD		NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	45,000.00	45,000.00		Motor Vehicle (thru Casa)
	Repair and Maintenance	AS-GSD		NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	120,000.00	120,000.00		Office Equipment
	Repair and Maintenance	AS-GSD		NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	240,000.00	240,000.00		Office Equipment
	Software	AS-GSD		NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	561,900.00	-	561,900.00	Subscription of Stata Software
	Common Electrical Supplies	AS-GSD		NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	12,170.90	12,170.90		Various Common Electrical Supplies of OBSUs
	Common Office Devices	AS-GSD		NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	1,000.00	1,000.00		Extension Cord, with 6 Individual Switch per Outlet, 5 meters long
	Common Office Equipment Supplies and Consumables	AS-GSD		NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	100,000.00	100,000.00		Various Common Office Equipment Supplies and Consumables
	Common Office Supplies and Materials	AS-GSD		NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	76,818.00	76,818.00		various Common Office Supplies and Materials not available at DBM-PS
	Other MOOE	AS-GSD		NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	10,000.00	10,000.00		Water Dispenser
	Common Electrical Supplies	AS-GSD		NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	5,600.00	5,600.00		Various OBSUs Electrical Supplies Requirements
	Common Janitorial Supplies and Materials	AS-GSD		NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	5,100.00	5,100.00		Various Common Janitorial Supplies and Materials
	Common Office Devices	AS-GSD		NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,759.00	3,759.00		Various Office Devices for OBSUs
	Common Office Equipment	AS-GSD		NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	15,000.00	15,000.00		Printer, Monochrome
	Common Office Equipment Supplies and Consumables	AS-GSD		NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	6,626,789.86	6,626,789.86		various Common Office Supplies and Materials not available at DBM-PS for various OBSUs
	Common Office Supplies and Materials	AS-GSD		NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	904,667.11	904,667.11		Various Common Office Supplies and Materials
	Copier and Duplicating Machine Supplies and Consumables	AS-GSD		NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	7,368.00	7,368.00		Various Copier and Duplicating Machine Supplies and Consumables
	Manufacturing Components and Supplies	AS-GSD		NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	28,520.00	28,520.00		Various Manufacturing Components and Supplies
	Office Equipment and Accessories and Supplies	AS-GSD		NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	394,780.46	394,780.46		Various Office Equipment and Accessories and Supplies
	Other MOOE	AS-GSD		NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	7,400.00	7,400.00		Other MOOE items/requirements
	Paper Materials and Products	AS-GSD		NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	78,895.50	78,895.50		Paper Materials and Products
	Printer or Facsimile or Photocopier Supplies	AS-GSD		NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	1,974,000.00	1,974,000.00		Various Printer or Facsimile or Photocopier Supplies
	Training Supplies and Materials	AS-GSD		NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	11,960.00	11,960.00		Training Supplies and Materials
	Board and Lodging/Food and Venue	AS-GSD		NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	121,610,864.20	121,610,864.20		Board and Lodging/Food and Venue rental requirements of OBSUs for various Activities for 2019

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Venue Rental	AS-GSD		NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	225,000.00	225,000.00		Board and Lodging/Food and Venue rental requirements of OBSUs for various Activities for 2019
	Repair and Maintenance	AS-IC		NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	15,000.00	15,000.00		ICT Equipment
	Clicker and Laser Pointer	AS-RAMD		Shopping	February	N/A	March	March	GoP	3,000.00	3,000.00		Clicker and Laser Pointer
	Laminating Machine	AS-RAMD		Shopping	February	N/A	March	March	GoP	7,000.00	7,000.00		Laminating Machine
	3 step non-slip ladder	AS-RAMD		Shopping	February	N/A	March	March	GoP	10,000.00	10,000.00		3 step non-slip ladder
	Book end, Metal, Black	AS-RAMD		Shopping	February	N/A	March	March	GoP	30,000.00	30,000.00		Book end, Metal, Black
	Laminating Film, 100 pouches / box	AS-RAMD		Shopping	February	N/A	March	March	GoP	5,000.00	5,000.00		Laminating Film, 100 pouches / box
	Corrugated / Storage Box 12x10x15	AS-RAMD		Shopping	February	N/A	March	March	GoP	10,000.00	10,000.00		Corrugated / Storage Box 12x10x15
	Adjustable Height Swivel Chair	AS-RAMD		Shopping	February	N/A	March	March	GoP	20,000.00	20,000.00		Adjustable Height Swivel Chair
	Thermo Hygrometer	AS-RAMD		Shopping	February	N/A	March	March	GoP	10,000.00	10,000.00		Thermo Hygrometer
	Apron with 2 side pockets	AS-RAMD		Shopping	February	N/A	March	March	GoP	210.00	210.00		Apron with 2 side pockets
	Magnetic Data Card Holder	AS-RAMD		Shopping	February	N/A	March	March	GoP	2,000.00	2,000.00		Magnetic Data Card Holder
	Magnetic Sheet, folder labeling purpose	AS-RAMD		Shopping	February	N/A	March	March	GoP	750.00	750.00		Magnetic Sheet, folder labeling purpose
	Exhaust fan	AS-RAMD		Shopping	February	N/A	March	March	GoP	15,000.00	15,000.00		Exhaust fan
	Liaison or Messengerial Bag	AS-RAMD		Shopping	February	N/A	March	March	GoP	4,000.00	4,000.00		Liaison or Messengerial Bag
	Foldable Umbrella	AS-RAMD		Shopping	February	N/A	March	March	GoP	2,000.00	2,000.00		Foldable Umbrella
	Office Equipment	AS-RAMD		NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00		Office Equipment
	ICT Equipment	AS-RAMD		NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00		ICT Equipment
	Courier Service	AS-RAMD		NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,200,000.00	1,200,000.00		Courier Service
	Training-Workshop on Records Management (CO Training), 4th quarter of 2020 (4 days x 60 pax)	AS-RAMD		NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	480,000.00	480,000.00		Training-Workshop on Records Management (CO Training), 4th quarter of 2020 (4 days x 60 pax)
	Training-Workshop on Records Management (FO Training), 3rd Quarter of 2020 (4 nights x 43 pax)	AS-RAMD		NP-53.10 Lease of Real Property and Venue	N/A	N/A	August	August	GoP	344,000.00	344,000.00		Training-Workshop on Records Management (FO Training), 3rd Quarter of 2020 (4 nights x 43 pax)
	Training Supplies Workshop on Records Management ( CO Training ), 4th Quarter of 2020 (60 pax x Php 300 / pax)	AS-RAMD		Shopping	September	N/A	October	October	GoP	18,000.00	18,000.00		Training Supplies Workshop on Records Management ( CO Training ), 4th Quarter of 2020 (60 pax x Php 300 / pax)
	Training Supplies Workshop on Records Management ( FO Training ), 3rd Quarter of 2020 (43 pax x Php 300 / pax)	AS-RAMD		Shopping	July	N/A	August	August	GoP	12,900.00	12,900.00		Training Supplies Workshop on Records Management ( FO Training ), 3rd Quarter of 2020 (43 pax x Php 300 / pax)
	Repair and Maintenance	OASSC-Luzon Affairs		Direct Contracting	N/A	N/A	April	April	GoP	50,000.00	50,000.00		Repair and Maintenance
	Common Office Devices	OASSC-Luzon Affairs		Shopping	January	N/A	January	January	GoP	1,000.00	1,000.00		Common Office Devices
	Repair and Maintenance	OASSC-Luzon Affairs		NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	10,000.00	10,000.00		Repair and Maintenance
	Repair and Maintenance	OASOC		Direct Contracting	N/A	N/A	April	April	GoP	50,000.00	50,000.00		Repair and Maintenance
	Common Office Devices	OASOC		Shopping	January	N/A	January	January	GoP	1,000.00	1,000.00		Common Office Devices
	Repair and Maintenance	OASOC		NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	20,000.00	20,000.00		Repair and Maintenance
	Repair and Maintenance - ICT Equipments	OUSPP		Direct Contracting	N/A	N/A	January	January	GoP	5,000.00	5,000.00		Repair and Maintenance - ICT Equipments
	Repair and Maintenance - Office Equipments	OUSPP		Direct Contracting	N/A	N/A	January	January	GoP	5,000.00	5,000.00		Repair and Maintenance - Office Equipments
	Repair and Maintenance - Vehicle	OUSPP		Direct Contracting	N/A	N/A	January	January	GoP	300,000.00	300,000.00		Repair and Maintenance - Vehicle
	Contingency Fund	OUSPP		Shopping	January	N/A	January	January	GoP	5,000.00	5,000.00		Contingency Fund
	Other Expenses for the installation of the PANEL A,B,C such as: OCM (15% of total Direct Cost), Contractor's profit (10% of total Direct Cost) and VAT (5%)	OUSPP		Direct Contracting	N/A	N/A	January	January	GoP	24,584.18	24,584.18		Other Expenses for the installation of the PANEL A,B,C such as: OCM (15% of total Direct Cost), Contractor's profit (10% of total Direct Cost) and VAT (5%)
	Repair and Maintenance	Procurement Management Service		NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		Repair and Maintenance

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	Load Communication	Procurement Management Service		NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	61,200.00	61,200.00		Load Communication
	Board and Lodging - Annual Procurement Conference	Procurement Management Service		NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	900,000.00	900,000.00		Board and Lodging - Annual Procurement Conference
	Board and Lodging - Program Review and Evaluation Workshop	Procurement Management Service		NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	GoP	300,000.00	300,000.00		Board and Lodging - Program Review and Evaluation Workshop
	Board and Lodging - Team Building	Procurement Management Service		NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	258,000.00	258,000.00		Board and Lodging - Team Building
	Catering Services - Meals for Suppliers Summit	Procurement Management Service		NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	50,000.00	50,000.00		Catering Services - Meals for Suppliers Summit
	Catering Services - Meals for Designated Supply Officer	Procurement Management Service		NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	60,000.00	60,000.00		Catering Services - Meals for Designated Supply Officer
	Board and Lodging - GAD	Procurement Management Service		NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	200,000.00	200,000.00		Board and Lodging - GAD
	Contingency Fund	Procurement Management Service		NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	160,000.00	160,000.00		Contingency Fund
	Board and Lodging/Food and Venue	UCT		NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	136,960.00	136,960.00		Board and Lodging/Food and Venue
	Board and Lodging/Food and Venue	UCT		NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	239,400.00	239,400.00		Board and Lodging/Food and Venue
	COMMUNICATION EXPENSES.	OASSP		Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	75,600.00	75,600.00		PREPAID LOAD, GLOBE
	TRAINING/WORKSHOP	OASSP		NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	PAMANA-DSWD LGU LED LIVELIHOOD FUND	348,000.00	348,000.00		PAMANA Mid-year Planning and Review, BOARD & LODGING (Php 2,000 x 3 days x 58 pax)
	TRAINING/WORKSHOP	OASSP		NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	PAMANA-PEACE & DEVELOPMENT FUND	144,000.00	144,000.00		PAMANA Mid-year Planning and Review, BOARD & LODGING (Php 2,000 x 3 days x 24 pax)
	TRAINING/WORKSHOP	OASSP		NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	PAMANA-DSWD LGU LED LIVELIHOOD FUND	372,000.00	372,000.00		PAMANA Year-End Assessment Workshop, BOARD & LODGING (Php 2,000 x 3 days x 62 pax)
	TRAINING/WORKSHOP	OASSP		NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	PAMANA-PEACE & DEVELOPMENT FUND	114,000.00	114,000.00		PAMANA Year-End Assessment Workshop, BOARD & LODGING (Php 2,000 x 3 days x 19 pax)
	TRAINING/WORKSHOP	OASSP		NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	PAMANA-DSWD LGU LED LIVELIHOOD FUND	450,000.00	450,000.00		PAMANA Peace Conference, BOARD & LODGING (Php 2,000 x 3 days x 75 pax)
	TRAINING/WORKSHOP	OASSP		NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	PAMANA-PEACE & DEVELOPMENT FUND	282,000.00	282,000.00		PAMANA Peace Conference, BOARD & LODGING (Php 2,000 x 3 days x 47 pax)
	TRAINING/WORKSHOP	OASSP		NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	PAMANA-PEACE & DEVELOPMENT FUND	41,600.00	41,600.00		PAMANA Peace Conference, CATERING SERVICES (Php 800 x 2 days x 26 pax)
	TRAINING/WORKSHOP	OASSP		NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	PANTAWID FUND	444,000.00	444,000.00		ARDOs Meeting, BOARD & LODGING (Php 2,000 x 3 days x 37 pax x 2 qtr)
	TRAINING/WORKSHOP	OASSP		NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	SLP FUND	222,000.00	222,000.00		ARDOs Meeting, BOARD & LODGING (Php 2,000 x 3 days x 37 pax)
	TRAINING/WORKSHOP	OASSP		NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	KALAH I FUND	222,000.00	222,000.00		ARDOs Meeting, BOARD & LODGING (Php 2,000 x 3 days x 37 pax)
	TRAINING/WORKSHOP	OASSP		NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	OASSPEP FUND	162,000.00	162,000.00		Mid-Year PREW, BOARD & LODGING (Php 2,000 x 3 days x 27 pax)
	Repair and Maintenance	OUSSWD		Direct Contracting	N/A	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00		Motor Vehicle (thru Casa)
	Repair and Maintenance	OUSSWD		NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	80,000.00	80,000.00		Office Equipment
	Board and Lodging/Food and Venue	OUSSWD		NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	380,000.00	380,000.00		Board and Lodging/Food and Venue rental requirements of OBSUs for various Activities for 2019

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	Copier and printing machine ( parts)	Social Technology Bureau	Direct Contracting	N/A	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00		Copier and printing machine ( parts)
	Repair and maintenance of Motor Vehicle (thru casa Jan-June 2020)	Social Technology Bureau	Direct Contracting	N/A	N/A	Quarterly	Quarterly	GoP	200,000.00	200,000.00		Repair and maintenance of Motor Vehicle (thru casa Jan-June 2020)
	Repair and Maintenance of Office Equipment (Jan-June 2020)	Social Technology Bureau	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	75,000.00	75,000.00		Repair and Maintenance of Office Equipment (Jan-June 2020)
	Repair and Maintenance of Office furnitures and fixtures	Social Technology Bureau	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	75,000.00	75,000.00		Repair and Maintenance of Office furnitures and fixtures
	Board and Lodging/Food and Venue	Social Technology Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	180,000.00	180,000.00		Board and Lodging/Food and Venue rental requirements of OBSUs for various Activities for 2019
	Repair and Maintenance OFFICE EQUIPMENT	FMS-BD	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	30,000.00	30,000.00		Repair and Maintenance OFFICE EQUIPMENT
	Repair and Maintenance ICT EQUIPMENT	FMS-BD	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	30,000.00	30,000.00		Repair and Maintenance ICT EQUIPMENT
	CONTINGENCY FUND	FMS-BD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	48,000.00	48,000.00		CONTINGENCY FUND
	Subscription to a Web-based Mapping Platform for Sharing of Interactive Maps to DSWD Stakeholders	ICTMS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	360,263.00	360,263.00		Subscription to a Web-based Mapping Platform for Sharing of Interactive Maps to DSWD Stakeholders
	Subscription to a Database Management and Cluster Management Service	ICTMS	Competitive Bidding	January	January	January	January	GoP	2,000,000.00	2,000,000.00		Subscription to a Database Management and Cluster Management Service
	Subscription to a Business Intelligence Software	ICTMS	Competitive Bidding	January	January	January	January	GoP	2,000,000.00	2,000,000.00		Subscription to a Business Intelligence Software
	Subscription to an Integrated General Administration and Support Services [IS-GASS] System	ICTMS	Competitive Bidding	January	January	January	January	GoP	14,000,000.00	14,000,000.00		Subscription to an Integrated General Administration and Support Services [IS-GASS] System
	Automation of Crisis Intervention Units and Social Welfare Assistance Desks	ICTMS	Competitive Bidding	January	January	January	January	GoP	75,850,000.00	75,850,000.00		Automation of Crisis Intervention Units and Social Welfare Assistance Desks
	Fuel for Genset	ICTMS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	25,000.00	25,000.00		Fuel for Genset
	Repairs and Maintenance of Other Machinery & Equipment	ICTMS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	250,000.00	250,000.00		Repairs and Maintenance of Other Machinery & Equipment
	Subscription to Maintenance Services for the ICTMS Datacenter and Related ICT Facilities	ICTMS	Competitive Bidding	January	January	January	January	GoP	10,000,000.00	10,000,000.00		Subscription to Maintenance Services for the ICTMS Datacenter and Related ICT Facilities
	Microsoft System Center Datacenter Core for the Users of DSWD Information Systems	ICTMS	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	815,260.80	815,260.80		Microsoft System Center Datacenter Core for the Users of DSWD Information Systems
	Subscription to a Clean and Green Energy Source for DSWD Datacenter MDC2 (Solar Power at least 100kVA)	ICTMS	Competitive Bidding	January	January	January	January	GoP	4,000,000.00	4,000,000.00		Subscription to a Clean and Green Energy Source for DSWD Datacenter MDC2 (Solar Power at least 100kVA)
	Backup, Disaster Recovery and Archiving As A Service (DRAAS) Solution for DSWD Enterprise Project	ICTMS	Competitive Bidding	January	January	January	January	GoP	27,000,000.00	27,000,000.00		Backup, Disaster Recovery and Archiving As A Service (DRAAS) Solution for DSWD Enterprise Project
	Subscription to an Infrastructure and Platform as a Service for Central Office Critical Information Systems	ICTMS	Competitive Bidding	January	January	January	January	GoP	37,500,000.00	37,500,000.00		Subscription to an Infrastructure and Platform as a Service for Central Office Critical Information Systems
	Microsoft System Center Standard Core or users of DSWD Information Systems	ICTMS	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	1,507,088.80	1,507,088.80		Microsoft System Center Standard Core or users of DSWD Information Systems
	Subscription for Enterprise Cloud Resource and Cloud Aware Application Software as a Service for DSWD Central Office Information Systems	ICTMS	Competitive Bidding	January	January	January	January	GoP	37,000,000.00	37,000,000.00		Subscription for Enterprise Cloud Resource and Cloud Aware Application Software as a Service for DSWD Central Office Information Systems

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	SLA of Microsoft Premiere Support Hours SAAS		ICTMS	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	3,012,961.15	3,012,961.15		SLA of Microsoft Premiere Support Hours SAAS
	Subscription for a Tertiary Backup Replication Solution		ICTMS	Competitive Bidding	January	January	January	January	GoP	5,000,000.00	5,000,000.00		Subscription for a Tertiary Backup Replication Solution
	Subscription to Enterprise Anti-Virus and Anti-Malware Solutions for Central Office and Field Office Users		ICTMS	Competitive Bidding	January	January	January	January	GoP	24,583,000.00	24,583,000.00		Subscription to Enterprise Anti-Virus and Anti-Malware Solutions for Central Office and Field Office Users
	Subscription to On-Premise Professional Web Application Vulnerability Assessment Tool with 1-Year Maintenance Agreement (MA)		ICTMS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	486,000.00	486,000.00		Subscription to On-Premise Professional Web Application Vulnerability Assessment Tool with 1-Year Maintenance Agreement (MA)
	Anti-DDoS (Distributed Denial of Service) to Protect Applications and Websites		ICTMS	Competitive Bidding	January	January	January	January	GoP	6,700,000.00	6,700,000.00		Anti-DDoS (Distributed Denial of Service) to Protect Applications and Websites
	Subscription to a Managed Services for DSWD Complete Suite of Primary ICT Security Devices (Firewalls and Intrusion Prevention Systems)		ICTMS	Competitive Bidding	January	January	January	January	GoP	38,000,000.00	38,000,000.00		Subscription to a Managed Services for DSWD Complete Suite of Primary ICT Security Devices (Firewalls and Intrusion Prevention Systems)
	Subscription to a Managed Email Services with Video Conferencing Solution		ICTMS	Competitive Bidding	January	January	January	January	GoP	23,332,575.00	23,332,575.00		Subscription to a Managed Email Services with Video Conferencing Solution
	Subscription to a Cloud-Hosted Managed Contact Center		ICTMS	Competitive Bidding	January	January	January	January	GoP	6,531,984.00	6,531,984.00		Subscription to a Cloud-Hosted Managed Contact Center
	Subscription of the Bulk SMS for WiServ		ICTMS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	960,000.00	960,000.00		Subscription of the Bulk SMS for WiServ
	Subscribe to an SMS-Based Information Feedback System (SBIFS)		ICTMS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	996,000.00	996,000.00		Subscribe to an SMS-Based Information Feedback System (SBIFS)
	Subscription to a Managed Local Area Network (LAN) Services		ICTMS	Competitive Bidding	January	January	January	January	GoP	69,838,763.84	69,838,763.84		Subscription to a Managed Local Area Network (LAN) Services
	Subscription to Managed Wide Area Network Services for DSWD Programs and Services (Lot 1: Primary Internet, Leased Line, and Mobile Communication Services)		ICTMS	Competitive Bidding	January	January	January	January	GoP	169,803,000.00	169,803,000.00		Subscription to Managed Wide Area Network Services for DSWD Programs and Services (Lot 1: Primary Internet, Leased Line, and Mobile Communication Services)
	Subscription to Managed Wide Area Network Services for DSWD Programs and Services (Lot 2: Secondary Internet, Internet Protocol Virtual Private Network (IPVPN), and Remote Datacenter)		ICTMS	Competitive Bidding	January	January	January	January	GoP	85,695,264.00	85,695,264.00		Subscription to Managed Wide Area Network Services for DSWD Programs and Services (Lot 2: Secondary Internet, Internet Protocol Virtual Private Network (IPVPN), and Remote Datacenter)
	Subscription to Internet Resources for DSWD: Autonomous System Number (ASN) and Public IP Prefix		ICTMS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	200,000.00	200,000.00		Subscription to Internet Resources for DSWD: Autonomous System Number (ASN) and Public IP Prefix
	Subscription to a Managed IP/PBX Services		ICTMS	Competitive Bidding	January	January	January	January	GoP	3,500,000.00	3,500,000.00		Subscription to a Managed IP/PBX Services
	Subscription to a Managed IT Help Desk System for DSWD Enterprise		ICTMS	Competitive Bidding	January	January	January	January	GoP	3,000,000.00	3,000,000.00		Subscription to a Managed IT Help Desk System for DSWD Enterprise
	Subscription to a Managed Printing and Scanning for DSWD Central Office		ICTMS	Competitive Bidding	January	January	January	January	GoP	10,000,000.00	10,000,000.00		Subscription to a Managed Printing and Scanning for DSWD Central Office
	Subscription for Virtual Desktop Infrastructure (VDI) Solution As A Service including Specialized Software for DSWD Technical Users		ICTMS	Competitive Bidding	January	January	January	January	GoP	15,500,000.00	15,500,000.00		Subscription for Virtual Desktop Infrastructure (VDI) Solution As A Service including Specialized Software for DSWD Technical Users
	ChromeOS Enterprise Licensing		ICTMS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	973,500.00	973,500.00		ChromeOS Enterprise Licensing
	Desktop Computers for Refresh of Ageing Computers		ICTMS	Competitive Bidding	January	January	January	January	GoP	33,600,000.00		33,600,000.00	Desktop Computers for Refresh of Ageing Computers

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	Digital Multi-Function Printer		ICTMS	Competitive Bidding	January	January	January	January	GoP	12,950,000.00		12,950,000.00	Digital Multi-Function Printer
	Document Scanner		ICTMS	Competitive Bidding	January	January	January	January	GoP	1,584,000.00		1,584,000.00	Document Scanner
	DSLR Camera		ICTMS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	300,000.00		300,000.00	DSLR Camera
	Laptop Computer		ICTMS	Competitive Bidding	January	January	January	January	GoP	28,000,000.00		28,000,000.00	Laptop Computer
	Multimedia Projector		ICTMS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	262,080.00		262,080.00	Multimedia Projector
	Printer: All-in-One		ICTMS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	345,000.00		345,000.00	Printer: All-in-One
	Printer: Large Format		ICTMS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	1,000,000.00		1,000,000.00	Printer: Large Format
	Printer: Laser (Color)		ICTMS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	400,000.00		400,000.00	Printer: Laser (Color)
	Printer: Laser (Monochrome)		ICTMS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	500,000.00		500,000.00	Printer: Laser (Monochrome)
	Subscription to a Managed Services for an Integrated Incident Management and Operation Center Solution for DSWD		ICTMS	Competitive Bidding	January	January	January	January	GoP	50,000,000.00	50,000,000.00		Subscription to a Managed Services for an Integrated Incident Management and Operation Center Solution for DSWD
	Replacement of Defective Parts of IT Equipment in the Central Office		ICTMS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,000,000.00	1,000,000.00		Replacement of Defective Parts of IT Equipment in the Central Office
	Microsoft Core Client Access License (CAL) Subscription for users of DSWD Information Systems		ICTMS	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	24,610,860.00	24,610,860.00		Microsoft Core Client Access License (CAL) Subscription for users of DSWD Information Systems
	SLA Licenses for DSWD Existing Web Hosting Software		ICTMS	Competitive Bidding	January	January	January	January	GoP	2,500,000.00	2,500,000.00		SLA Licenses for DSWD Existing Web Hosting Software
	Board and Lodging/Food and Venue		PDPB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	120,000.00	120,000.00		1 day PPU Orientation on the Popularization of SP and DSWD Policy Agenda
	Board and Lodging/Food and Venue		PDPB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	360,000.00	360,000.00		Defining the Country's Social Protection Floor and its Institutionalization
	Board and Lodging/Food and Venue		PDPB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	360,000.00	360,000.00		Conduct Policy Study Session
	Board and Lodging/Food and Venue		PDPB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	3,540,000.00	3,540,000.00		16th SOMSWD and related Meetings
	Board and Lodging/Food and Venue		PDPB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	480,000.00	480,000.00		ASCC Planning Workshops
	Board and Lodging/Food and Venue		PDPB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August	August	GoP	520,000.00	520,000.00		Training Seminar on International Cooperation (Intgerating international; regional and national policy highlighting sectoral policy planning)
	Consultant		PDPB	NP-53.7 Highly Technical Consultants	N/A	N/A	April	April	GoP	600,000.00	600,000.00		Consultant for defining the philippines social protection floor
	Common Office Supplies and Materials		PDPB	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	October	October	GoP	961,000.00	961,000.00		Creative souvenirs/representations and Conference Kit
	Rental		PDPB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	900,000.00	900,000.00		Transportation Services
	Venue Rental		PDPB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	2,055,000.00	2,055,000.00		Functions Hall/Social
	Venue Rental		PDPB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	1,400,000.00	1,400,000.00		Facilities Rental
	Training Supplies and Materials		PDPB	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	April	April	GoP	345,600.00	345,600.00		Token/ Honorarium
	Food and Venue		PDPB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	682,800.00	682,800.00		Formulation and Development of Policies and Plans
	Food and Venue		PDPB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	476,000.00	476,000.00		Impact Evaluation of a Social Pension Program (Outsourced Study) Consultancy firm fee charged to RGMO

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Consultant		PDPB	NP-53.7 Highly Technical Consultants	N/A	N/A	April	April	GoP	10,000,000.00	10,000,000.00		Consultancy Firm (Charged to RGMO)
	Catering Services/conference		PDPB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	130,000.00	130,000.00		Central Office Research Initiated (In house Study)
	Catering Services/conference		PDPB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	130,000.00	130,000.00		Central Office Research Initiated (Joint Research)
	Board and Lodging/Food and Venue		PDPB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	361,900.00	361,900.00		Mid term Assessment of Strategic Plan
	Board and Lodging/Food and Venue		PDPB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	407,650.00	407,650.00		Conduct of specialized training for research and evaluation focal persons
	Board and Lodging/Food and Venue		PDPB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	720,000.00	720,000.00		Series of monitoring session on research and evaluation 1. statistics for project monitoring and evaluation 2. survey operation and questionnaire design 3.n focus group discussion administration and analysis of results 4. sampling methods and design based estimation 5. statistical tools for impact evaluation of projects
	Board and Lodging/Food and Venue CO and FO		PDPB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	144,000.00	144000		Project Coffee Break
	Board and Lodging/Food and Venue		PDPB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	611,250.00	611,250.00		Conduct of 1st Annual Research and Evaluation Conference, Including supplies
	Consultant		PDPB	NP-53.7 Highly Technical Consultants	N/A	N/A	Monthly	Monthly	GoP	1,000,000.00	1,000,000.00		Subscription to national survey with DSWD Rider Questions
	Consultant		PDPB	NP-53.7 Highly Technical Consultants	N/A	N/A	January	January	GoP	293,440.00	293,440.00		Cascading Session, Deevlopment of stretegic communication plan cascading session
	Consultant		PDPB	NP-53.7 Highly Technical Consultants	N/A	N/A	February	February	GoP	150,000.00	150,000.00		Hiring of technical writer for the cascading framework of module
	Training Supplies and Materials		PDPB	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	April	April	GoP	500,000.00	500,000.00		Development, Printing and dissemination of IEC materials and other advocacy materials
	Board and Lodging/Food and Venue		PDPB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	720,826.00	720,826.00		Conduct of PGS bootcamp to capacitate PGC Core Team
	Board and Lodging/Food and Venue		PDPB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	GoP	755,826.00	755,826.00		Conduct of scorecard Summit
	Board and Lodging/Food and Venue		PDPB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	498,000.00	498,000.00		Monitoring/Updating of Comprehensive Sector Plan
	Board and Lodging/Food and Venue		PDPB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	474,000.00	474,000.00		Specialized training on videographics
	Board and Lodging/Food and Venue		PDPB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	439,900.00	439,900.00		Planning Officers' Conference /Planning Summit, including supplies
	Board and Lodging/Food and Venue		PDPB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	488,000.00	488,000.00		Learning Session on Gender and Development, including 18,300 plus 506,300
	Board and Lodging/Food and Venue		PDPB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	512,900.00	512,900.00		MID Year NMDC , including supplies
	Board and Lodging/Food and Venue		PDPB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December	December	GoP	512,900.00	512,900.00		Year-End NMDC
	CATERING SERVICES (AM SNACK)		OUSSP-Bangun	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	pecial Purpose Fur	15,000.00	15,000.00		
	CATERING SERVICES (PM SNACK)		OUSSP-Bangun	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	pecial Purpose Fur	15,000.00	15,000.00		
	CATERING SERVICES (LUNCH)		OUSSP-Bangun	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00		
	BOARD AND LODGING/FOOD AND VENUE		OUSSP-Bangun	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August	August	GoP	797,000.00	797,000.00		
	BOARD AND LODGING/FOOD AND VENUE		OUSSP-Bangun	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	GoP	666,500.00	666,500.00		
	Copier and Duplicating Machine Supplies and Consumables		OUSO	Direct Contracting	N/A	N/A	January	January	GoP	-			Develop Multi-Function Printer Machines
	Repair and Maintenance		OUSO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	30,000.00	30,000.00		Supplies and Consumables
	Repair and Maintenance		OUSO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00		ICT Equipment
	Repair and Maintenance		OUSO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00		Motor Vehicle (thru Casa)

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair and Maintenance		OUSO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	20,000.00	20,000.00		Office Equipment
	Repair and Maintenance		OUSO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00		Furniture and Fixtures
	Board and Lodging/Food and Venue		OUSO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	342,200.00	342,200.00		Board and Lodging/Food and Venue rental requirements of OBSUs for various Activities for 2020
	Bus Rental (1 unit 30 seater capacity)(Data Reconciliation)		AS-PSAMD	NP-53.9 - Small Value Procurement	November	N/A	December	December	GoP	45,000.00	45,000.00		Bus Rental (1 unit 30 seater capacity)(Data Reconciliation)
	Bus Rental (2 units 45-50 seater capacity each)		AS-PSAMD	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	130,000.00	130,000.00		Bus Rental (2 units 45-50 seater capacity each)
	REPAIR AND MAINTENANCE, Office Equipment		AS-PSAMD	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	150,000.00	150,000.00		REPAIR AND MAINTENANCE, Office Equipment
	REPAIR AND MAINTENANCE, Furniture and Fixture		AS-PSAMD	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	75,000.00	75,000.00		REPAIR AND MAINTENANCE, Furniture and Fixture
	REPAIR AND MAINTENANCE, ICT Equipment		AS-PSAMD	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	100,000.00	100,000.00		REPAIR AND MAINTENANCE, ICT Equipment
	REPAIR AND MAINTENANCE, 2 PSAMD Bodega		AS-PSAMD	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	200,000.00	200,000.00		REPAIR AND MAINTENANCE, 2 PSAMD Bodega
	BOARD AND LODGING, (Data Reconciliation) (P2,000 x 25pax)		AS-PSAMD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December	December	GoP	50,000.00	50,000.00		BOARD AND LODGING, (Data Reconciliation) (P2,000 x 25pax)
	Supplies for Data Reconciliation of PPE		AS-PSAMD	NP-53.9 - Small Value Procurement	November	N/A	December	December	GoP	5,000.00	5,000.00		Supplies for Data Reconciliation of PPE
	Board and Lodging - National Review of the Listahanan 3 Assessment		NHTO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	696,000.00	696,000.00		Board and Lodging - National Review of the Listahanan 3 Assessment
	Board and Lodging - National Launch of the Listahanan 3 Results ( Updated Database)		NHTO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	400,000.00	400,000.00		Board and Lodging - National Launch of the Listahanan 3 Results ( Updated Database)
	Venue Rental - National Launch of the Listahanan 3 Results - Updated Database		NHTO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	20,000.00	20,000.00		Venue Rental - National Launch of the Listahanan 3 Results - Updated Database
	Venue Rental - DSWD Launch of the Listahanan 3 Results with NMDC Members		NHTO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	10,000.00	10,000.00		Venue Rental - DSWD Launch of the Listahanan 3 Results with NMDC Members
	Catering Services - DSWD Launch of the Listahanan 3 Results with NMDC Members		NHTO	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	34,000.00	34,000.00		Catering Services - DSWD Launch of the Listahanan 3 Results with NMDC Members
	Printing Services - Profile of the Poor/National Results of the Listahanan		NHTO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	October	October	GoP	500,000.00	500,000.00		Printing Services - Profile of the Poor/National Results of the Listahanan
	Consultancy - Hiring of Poverty Specialist		NHTO	NP-53.7 Highly Technical Consultants	N/A	N/A	November	November	GoP	1,000,000.00	1,000,000.00		Consultancy - Hiring of Poverty Specialist
	Repair and Maintenance - Office Building		NHTO	Direct Contracting	N/A	N/A	January	January	GoP	20,000.00	20,000.00		Repair and Maintenance - Office Building
	Repair and Maintenance - Office Equipment		NHTO	Direct Contracting	N/A	N/A	January	January	GoP	30,000.00	30,000.00		Repair and Maintenance - Office Equipment
	Repair and Maintenance - ICT Equipment		NHTO	Direct Contracting	N/A	N/A	January	January	GoP	5,000,000.00	5,000,000.00		Repair and Maintenance - ICT Equipment
	Repair and Maintenance - Office Furnitures and Fixtures		NHTO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	20,000.00	20,000.00		Repair and Maintenance - Office Furnitures and Fixtures
	Repair and Maintenance - Other Machineries and Equipment		NHTO	Direct Contracting	N/A	N/A	January	January	GoP	20,000.00	20,000.00		Repair and Maintenance - Other Machineries and Equipment
	Repair and Maintenance		OASA	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	30,000.00	30,000.00		Office / Electrical Equipment
	Repair and Maintenance		OASA	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	60,000.00	60,000.00		ICT Equipment
	Communication Expenses		OASA	Direct Contracting	N/A	N/A	January	January	GoP	36,000.00	36,000.00		POSTPAID LOAD, P3,000.00 - SMART
	Communication Expenses		OASA	Direct Contracting	N/A	N/A	January	January	GoP	30,000.00	30,000.00		POSTPAID LOAD, P2,500.00 - GLOBE
	Communication Expenses		OASA	Direct Contracting	N/A	N/A	January	January	GoP	7,200.00	7,200.00		POSTPAID LOAD, P600.00 - GLOBE
	Car Repair and Maintenance		OASA	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	100,000.00	100,000.00		Transportation Equipment
	Repair and Maintenance		OASSCB	Direct Contracting	N/A	N/A	April	April	GoP	80,000.00	80,000.00		Motor Vehicle (thru Casa)
	Repair and Maintenance		OASSCB	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	10,000.00	10,000.00		Office Equipment

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REPAIR AND MAINTENANCE		OUSSCB	Direct Contracting	N/A	N/A	January	January	GoP	200,000.00	200,000.00		Motor Vehicle (thru Casa) for January to December 2020
	REPAIR AND MAINTENANCE		OUSSCB	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	50,000.00	50,000.00		Office Equipment for January to December 2020
	REPAIR AND MAINTENANCE		OUSSCB	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	50,000.00	50,000.00		Furnitures/Fixtures for January to December 2020
	COMMUNICATION		OUSSCB	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	128,400.00	128,400.00		Cellphone Load for January to December 2020
	CONTINGENCY FUND		OUSSCB	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00		
	Board and Lodging/Food and Venue		OUSSP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	120,000.00	120,000.00		OUSSP Strategic Planning (May) and OUSSP Review of Targets (September)
	Repair and Maintenance		OUSSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	120,000.00	120,000.00		Motor Vehicle (thru Casa)
	Repair and Maintenance		OUSSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	20,000.00	20,000.00		Office Equipment
	Repair and Maintenance		OUSSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	20,000.00	20,000.00		ICT Equipment
	Catering Services		OUSSP	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	11,200.00	11,200.00		OUSSP Cluster Meeting (Snack and Lunch)
	Catering Services		OUSSP	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	33,600.00	33,600.00		Inter-Office/Inter-Agency/ External Meetings (Snack and Lunch)
	CIA Seminar Series: Essentials of Internal Auditing and Practice of Internal Auditing		IAS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	300,000.00	300,000.00		CIA Seminar Series: Essentials of Internal Auditing and Practice of Internal Auditing
	Training Supplies and Materials		IAS	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	6,000.00	6,000.00		Training Supplies and Materials
	Capability Building Activity		IAS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	570,000.00	570,000.00		Capability Building Activity
	Training Supplies and Materials		IAS	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	11,400.00	11,400.00		Training Supplies and Materials
	IMP Advdcacy Week/Communication Plan Implementation		IAS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	300,000.00	300,000.00		IMP Advdcacy Week/Communication Plan Implementation
	Training Supplies and Materials		IAS	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	6,000.00	6,000.00		Training Supplies and Materials
	CIA Seminar Series: Business Knowledge for Internal Auditing		IAS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August	August	GoP	300,000.00	300,000.00		CIA Seminar Series: Business Knowledge for Internal Auditing
	Training Supplies and Materials		IAS	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	6,000.00	6,000.00		Training Supplies and Materials
	Capability Building Activity: Values Orientation		IAS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	520,000.00	520,000.00		Capability Building Activity: Values Orientation
	Training Supplies and Materials		IAS	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	10,400.00	10,400.00		Training Supplies and Materials
	IAS 2020 Year-End Evaluation Workshop		IAS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	GoP	520,000.00	520,000.00		IAS 2020 Year-End Evaluation Workshop
	Training Supplies and Materials		IAS	NP-53.9 - Small Value Procurement	October	N/A	November	November	GoP	10,400.00	10,400.00		Training Supplies and Materials
	Bus Rental - Capability Building Activity		IAS	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	60,000.00	60,000.00		Bus Rental - Capability Building Activity
	Bus Rental - Capability Building Activity: Values Orientation		IAS	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	50,000.00	50,000.00		Bus Rental - Capability Building Activity: Values Orientation
	Repair and Maintenance (Vehicle)		IAS	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	100,000.00	100,000.00		Repair and Maintenance (Vehicle)
	Repair and Maintenance (IT Equipment)		IAS	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	25,000.00	25,000.00		Repair and Maintenance (IT Equipment)
	Repair and Maintenance (Furniture & Fixtures)		IAS	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	50,000.00	50,000.00		Repair and Maintenance (Furniture & Fixtures)
	Board and Lodging		SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	240,000.00	240,000.00		
	Catering		SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	400,000.00	400,000.00		
	Board and Lodging		SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	180,000.00	180,000.00		
	Board and Lodging		SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	240,000.00	240,000.00		

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Board and Lodging		SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	240,000.00	240,000.00		
	Board and Lodging		SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	240,000.00	240,000.00		
	Board and Lodging		SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	240,000.00	240,000.00		
	Repair and Maintenance		SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	350,000.00	350,000.00		
	Board and Lodging		SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	GoP	468,000.00	468,000.00		
	Board and Lodging		SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	168,000.00	168,000.00		
	Board and Lodging		SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	500,000.00	500,000.00		
	Board and Lodging		SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	500,000.00	500,000.00		
	Board and Lodging		SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	GoP	632,000.00	632,000.00		
	Board and Lodging		SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	1,176,000.00	1,176,000.00		
	Board and Lodging		SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	1,176,000.00	1,176,000.00		
	Board and Lodging		SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	1,176,000.00	1,176,000.00		
	Catering		SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	7,900.00	7,900.00		
	Catering		SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	7,900.00	7,900.00		
	Catering		SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	7,900.00	7,900.00		
	Catering		SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	GoP	7,900.00	7,900.00		
	Repair and Maintenance		SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		
	Repair and Maintenance		SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		
	Board and Lodging		SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	200,000.00	200,000.00		
	Board and Lodging		SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	308,000.00	308,000.00		
	Board and Lodging		SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	200,000.00	200,000.00		
	Board and Lodging		SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	474,000.00	474,000.00		
	Board and Lodging		SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	200,000.00	200,000.00		
	Board and Lodging		SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	308,000.00	308,000.00		
	Information and Communication Technology (ICT) Equipment, Devices and Accessories		SMS	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	1,750,000.00		1,750,000.00	Digital Multi-Function Printer
	Information and Communication Technology (ICT) Equipment, Devices and Accessories		SMS	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	1,620,000.00		1,620,000.00	Ultrabook
	Information and Communication Technology (ICT) Equipment, Devices and Accessories		SMS	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	81,000.00		81,000.00	External Hard drive 3TB
	Information and Communication Technology (ICT) Equipment, Devices and Accessories		SMS	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	1,000,000.00		1,000,000.00	Workstation
	Information and Communication Technology (ICT) Equipment, Devices and Accessories		SMS	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	86,580.00		86,580.00	Document Camera
	Copier and Duplicating Machine Supplies and Consumables		SMS	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	582,410.00		582,410.00	Kyocera and Sharp Copier Machines Supplies and Consumables
	Printer or Facsimile or Photocopier Supplies		SMS	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	367,340.00		367,340.00	Various Printer or Facsimile or Photocopier Supplies

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	Repair and Maintenance		SMS	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	120,000.00	120,000.00		ICT Equipment
	Repair and Maintenance		SMS	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	45,000.00	45,000.00		Motor Vehicle (thru Casa)
	Repair and Maintenance		SMS	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	120,000.00	120,000.00		Office Equipment
	Repair and Maintenance		SMS	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	240,000.00	240,000.00		Office Equipment
	Software		SMS	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	561,900.00		561,900.00	Subscription of Stata Software
	Common Electrical Supplies		SMS	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	12,170.90	12,170.90		Various Common Electrical Supplies of OBSUs
	Common Office Devices		SMS	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	1,000.00	1,000.00		Extension Cord, with 6 Individual Switch per Outlet, 5 meters long
	Common Office Equipment Supplies and Consumables		SMS	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	100,000.00	100,000.00		Various Common Office Equipment Supplies and Consumables
	Common Office Supplies and Materials		SMS	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	76,818.00	76,818.00		various Common Office Supplies and Materials not available at DBM-PS
	Other MOOE		SMS	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	10,000.00	10,000.00		Water Dispenser
	Common Electrical Supplies		SMS	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	5,600.00	5,600.00		Various OBSUs Electrical Supplies Requirements
	Common Janitorial Supplies and Materials		SMS	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	5,100.00	5,100.00		Various Common Janitorial Supplies and Materials
	Common Office Devices		SMS	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,759.00	3,759.00		Various Office Devices for OBSUs
	Common Office Equipment		SMS	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	15,000.00	15,000.00		Printer, Monochrome
	Common Office Equipment Supplies and Consumables		SMS	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	6,626,789.86	6,626,789.86		various Common Office Supplies and Materials not available at DBM-PS for various OBSUs
	Common Office Supplies and Materials		SMS	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	904,667.11	904,667.11		Various Common Office Supplies and Materials
	Copier and Duplicating Machine Supplies and Consumables		SMS	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	7,368.00	7,368.00		Various Copier and Duplicating Machine Supplies and Consumables
	Manufacturing Components and Supplies		SMS	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	28,520.00	28,520.00		Various Manufacturing Components and Supplies
	Office Equipment and Accessories and Supplies		SMS	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	394,780.46	394,780.46		Various Office Equipment and Accessories and Supplies
	Other MOOE		SMS	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	7,400.00	7,400.00		Other MOOE items/requirements
	Paper Materials and Products		SMS	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	78,895.50	78,895.50		Paper Materials and Products
	Printer or Facsimile or Photocopier Supplies		SMS	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	1,974,000.00	1,974,000.00		Various Printer or Facsimile or Photocopier Supplies
	Training Supplies and Materials		SMS	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	11,960.00	11,960.00		Training Supplies and Materials
	Board and Lodging/Food and Venue		SMS	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	121,610,864.20	121,610,864.20		Board and Lodging/Food and Venue rental requirements of OBSUs for various Activities for 2019
	Venue Rental		SMS	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	225,000.00	225,000.00		Board and Lodging/Food and Venue rental requirements of OBSUs for various Activities for 2019
	Consultation Workshop for the Development of Volunteer Mobilization Guideline		DRMB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	300,000.00	300,000.00		Consultation Workshop for the Development of Volunteer Mobilization Guideline
	Writesop for the Mobilization of Volunteer Mobilization Guideline		DRMB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	400,000.00	400,000.00		Writesop for the Mobilization of Volunteer Mobilization Guideline
	Orientation for the Volunteer Mobilization Guideline		DRMB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August	August	GoP	400,000.00	400,000.00		Orientation for the Volunteer Mobilization Guideline
	Mental Health and Psychosocial Support Training		DRMB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	270,000.00	270,000.00		Mental Health and Psychosocial Support Training
	Basic Incident Command System Training		DRMB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	270,000.00	270,000.00		Basic Incident Command System Training
	ICS Integrated Planning Course		DRMB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	450,000.00	450,000.00		ICS Integrated Planning Course

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	ICS All Hazard IMT		DRMB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	450,000.00	450,000.00		ICS All Hazard IMT
	ICS Executive Course		DRMB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	60,000.00	60,000.00		ICS Executive Course
	Community First Responder Course		DRMB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	420,000.00	420,000.00		Community First Responder Course
	Orientation/training for QRTs in Responding/Assisting Person with Disability in times of Disaster		DRMB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	400,000.00	400,000.00		Orientation/training for QRTs in Responding/Assisting Person with Disability in times of Disaster
	Project Implementation Review (PIR) on Shelter Assistance		DRMB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	420,000.00	420,000.00		Project Implementation Review (PIR) on Shelter Assistance
	National Training on the Establishment of Child Friendly Spaces (CFS) (Luzon)		DRMB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	350,000.00	350,000.00		National Training on the Establishment of Child Friendly Spaces (CFS) (Luzon)
	National Training on the Establishment of Child Friendly Spaces (CFS) (Vis/Min)		DRMB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	350,000.00	350,000.00		National Training on the Establishment of Child Friendly Spaces (CFS) (Vis/Min)
	Writeshop on the development of Manual of Operation for CCCM Guidelines (Luzon Cluster)		DRMB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	350,000.00	350,000.00		Writeshop on the development of Manual of Operation for CCCM Guidelines (Luzon Cluster)
	Writeshop on the development of Manual of Operation for CCCM Guidelines (Vis/Min Cluster)		DRMB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	350,000.00	350,000.00		Writeshop on the development of Manual of Operation for CCCM Guidelines (Vis/Min Cluster)
	Writeshop on the development of Manual of Operation for CCCM Guidelines (Member Agencies)		DRMB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	300,000.00	300,000.00		Writeshop on the development of Manual of Operation for CCCM Guidelines (Member Agencies)
	DROMIC Reporting Module Writeshop		DRMB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	600,000.00	600,000.00		DROMIC Reporting Module Writeshop
	Workshop on Community Mapping		DRMB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	500,000.00	500,000.00		Workshop on Community Mapping
	Orientation on DROMIC Reporting Guidelines 1st Batch		DRMB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	650,000.00	650,000.00		Orientation on DROMIC Reporting Guidelines 1st Batch
	Orientation on DROMIC Reporting Guidelines 2nd Batch		DRMB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	650,000.00	650,000.00		Orientation on DROMIC Reporting Guidelines 2nd Batch
	DROMIC Summit 2020		DRMB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	1,500,000.00	1,500,000.00		DROMIC Summit 2020
	DROMIC Operations Review		DRMB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	850,000.00	850,000.00		DROMIC Operations Review
	DRMB Organization Development		DRMB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	640,000.00	640,000.00		DRMB Organization Development
	Whole Brain Literacy and Self Mastery		DRMB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	640,000.00	640,000.00		Whole Brain Literacy and Self Mastery
	Resilience in the Workplace		DRMB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	320,000.00	320,000.00		Resilience in the Workplace
	Facilitation Skills Training		DRMB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August	August	GoP	320,000.00	320,000.00		Facilitation Skills Training
	2nd Annual Work and Financial Planning Workshop (LUZON CLUSTER)		DRMB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	500,000.00	500,000.00		2nd Annual Work and Financial Planning Workshop (LUZON CLUSTER)
	2nd Annual Work and Financial Planning Workshop (VISMIN CLUSTER)		DRMB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	500,000.00	500,000.00		2nd Annual Work and Financial Planning Workshop (VISMIN CLUSTER)
	Mid-Year Assessment and Catch-Up Planning Workshop		DRMB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	500,000.00	500,000.00		Mid-Year Assessment and Catch-Up Planning Workshop
	Disaster Response Operations Review and Planning Workshop		DRMB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December	December	GoP	500,000.00	500,000.00		Disaster Response Operations Review and Planning Workshop
	Common Office Supplies		DRMB	Shopping	January	N/A	January	January	GoP	3,376,400.00	3,376,400.00		Common Office Supplies
	SE-Office Equipment		DRMB	Shopping	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		SE-Office Equipment
	SE- ICT Equipment		DRMB	Shopping	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		SE- ICT Equipment
	SE- Other Machinery & Equipment		DRMB	Shopping	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		SE- Other Machinery & Equipment
	SE- Furniture & Fixtures		DRMB	Shopping	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		SE- Furniture & Fixtures
	R & M- Office Equipment		DRMB	Shopping	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		R & M- Office Equipment
	R & M- ICT Equipment		DRMB	Shopping	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		R & M- ICT Equipment
	R & M- Motor Vehicles		DRMB	Shopping	Monthly	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00		R & M- Motor Vehicles
	R & M- Furniture & Fixtures		DRMB	Shopping	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		R & M- Furniture & Fixtures

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	MAXIMUM 4% OF THE TOTAL MOOE		DRMB	Shopping	Monthly	N/A	Monthly	Monthly	GoP	781,712.00	781,712.00		MAXIMUM 4% OF THE TOTAL MOOE
	Family Food Packs		DRMB	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	GoP	500,000,000.00	500,000,000.00		Family Food Packs
	Ready to Eat Food		DRMB	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	GoP	50,000,000.00	50,000,000.00		Ready to Eat Food
	Non-Food Items		DRMB	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	GoP	500,000,000.00	500,000,000.00		Non-Food Items
	Civil Works		HRMDS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00		Civil Works
	Electrical Works		HRMDS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00		Electrical Works
	Repair of Equipment		HRMDS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		Repair of Equipment
	Repair and Maintenance of Vehicle		HRMDS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		Repair and Maintenance of Vehicle
	PAD - Training of Staff		HRMDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	479,900.00	479,900.00		PAD - Training of Staff
	PAD - Seminar-Workshop on Personnel Administration		HRMDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	765,968.00	765,968.00		PAD - Seminar-Workshop on Personnel Administration
	PMT Meetings		HRMDS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	64,000.00	64,000.00		PMT Meetings
	PMS Conference Batch 1 (CO-EXECOM)		HRMDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	346,277.60	346,277.60		PMS Conference Batch 1 (CO-EXECOM)
	PMS Conference Batch 2 (CO-OBS MANCOM)		HRMDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	371,877.60	371,877.60		PMS Conference Batch 2 (CO-OBS MANCOM)
	PMS Conference Batch 3 (FOs)		HRMDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	612,627.60	612,627.60		PMS Conference Batch 3 (FOs)
	FY 2020 PBB Orientation		HRMDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	116,500.00	116,500.00		FY 2020 PBB Orientation
	Workforce Planning Workshop 2020 - CO		HRMDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	1,338,535.60	1,338,535.60		Workforce Planning Workshop 2020 - CO
	Workforce Planning Workshop 2020 - FO		HRMDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	934,535.60	934,535.60		Workforce Planning Workshop 2020 - FO
	Bi-Monthly Employee Onboarding Program for CY 2020		HRMDS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,848,000.00	1,848,000.00		Bi-Monthly Employee Onboarding Program for CY 2020
	Support for RSP Initiatives for CY 2020		HRMDS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	2,017,716.00	2,017,716.00		Support for RSP Initiatives for CY 2020
	CO - HRMPSB Meetings for First, Second and Third Level Positions including other Related Preparatory Meetings for CY 2020		HRMDS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	182,400.00	182,400.00		CO - HRMPSB Meetings for First, Second and Third Level Positions including other Related Preparatory Meetings for CY 2020
	Purchasing of Online Application System		HRMDS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	800,000.00	800,000.00		Purchasing of Online Application System
	Purchasing of Testing Materials		HRMDS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	750,000.00	750,000.00		Purchasing of Testing Materials
	Physical Fitness Sessions		HRMDS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00		Physical Fitness Sessions
	Health Fora		HRMDS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	90,000.00	90,000.00		Health Fora
	Wellness Fair		HRMDS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	81,000.00	81,000.00		Wellness Fair
	Bloodletting Activity		HRMDS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	15,000.00	15,000.00		Bloodletting Activity
	Tobacco Control Activities		HRMDS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00		Tobacco Control Activities
	Drug-Free Workplace Activities		HRMDS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00		Drug-Free Workplace Activities
	Orientation on OSH		HRMDS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00		Orientation on OSH
	General Assembly		HRMDS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00		General Assembly
	Public Service Values Program		HRMDS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	473,900.00	473,900.00		Public Service Values Program
	Mobilization to Inter-Agency Activities		HRMDS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	80,000.00	80,000.00		Mobilization to Inter-Agency Activities
	Athletic Activities		HRMDS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	400,000.00	400,000.00		Athletic Activities

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Socio-Cultural Activities		HRMDS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00		Socio-Cultural Activities
	Recollection		HRMDS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	20,000.00	20,000.00		Recollection
	One-Stop-Shop		HRMDS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	75,000.00	75,000.00		One-Stop-Shop
	Information Dissemination/Campaigns		HRMDS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	20,000.00	20,000.00		Information Dissemination/Campaigns
	Pre-Retirement Seminar		HRMDS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	654,050.00	654,050.00		Pre-Retirement Seminar
	Forum for special employee groups		HRMDS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00		Forum for special employee groups
	EMPOWER Consultation Workshop		HRMDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	293,100.00	293,100.00		EMPOWER Consultation Workshop
	Financial Literacy Forum		HRMDS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	20,000.00	20,000.00		Financial Literacy Forum
	2019 PRAISE National Awards		HRMDS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	3,088,900.00	3,088,900.00		2019 PRAISE National Awards
	2019 PRAISE and Loyalty Awards for CO		HRMDS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	367,500.00	367,500.00		2019 PRAISE and Loyalty Awards for CO
	PRAISE Post Evaluation Workshop		HRMDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	408,800.00	408,800.00		PRAISE Post Evaluation Workshop
	Personnel Development Committee		HRMDS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	48,000.00	48,000.00		Personnel Development Committee
	Language and Numerical Proficiency Refresher Course (former CSE Review Session)		HRMDS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	140,731.20	140,731.20		Language and Numerical Proficiency Refresher Course (former CSE Review Session)
	Orientation for New Employees		HRMDS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	406,000.00	406,000.00		Orientation for New Employees
	Career and Leadership Development Initiatives		HRMDS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	459,841.60	459,841.60		Career and Leadership Development Initiatives
	- HR Conference		HRMDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	1,884,363.40	1,884,363.40		- HR Conference
	- LDI focused on DSWD Core Competencies		HRMDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	868,000.00	868,000.00		- LDI focused on DSWD Core Competencies
	- Learning and Development Intervention for EXECOM's Executive Assistants		HRMDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	324,396.00	324,396.00		- Learning and Development Intervention for EXECOM's Executive Assistants
	- Supervisory Development Course		HRMDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	518,500.00	518,500.00		- Supervisory Development Course
	- LDI on Coaching and Mentoring		HRMDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	911,528.00	911,528.00		- LDI on Coaching and Mentoring
	- LDI focused on critical technical competency		HRMDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	324,396.00	324,396.00		- LDI focused on critical technical competency
	- LDI for HRMDS Personnel		HRMDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	1,135,388.00	1,135,388.00		- LDI for HRMDS Personnel
	- CSC Public Sector HR Symposium		HRMDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		- CSC Public Sector HR Symposium
	- Knowledge Sharing Session		HRMDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	28,000.00	28,000.00		- Knowledge Sharing Session
	Operations Review Workshop		HRMDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	911,528.00	911,528.00		Operations Review Workshop
	Planning Workshop on the Achievement of PRIME-HRM Level III and QMP for CY 2020		HRMDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	772,264.00	772,264.00		Planning Workshop on the Achievement of PRIME-HRM Level III and QMP for CY 2020
	Support to DSWD PRIME-HRM Journey for Higher Levels of Accreditation / Recognition		HRMDS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	635,000.00	635,000.00		Support to DSWD PRIME-HRM Journey for Higher Levels of Accreditation / Recognition
	HRMDS Teambuilding		HRMDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	1,135,388.00	1,135,388.00		HRMDS Teambuilding
	Office Supplies		HRMDS	Shopping	Monthly	N/A	Monthly	Monthly	GoP	18,000.00	18,000.00		Office Supplies
	Dental Clinic Supplies		HRMDS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	166,375.00	166,375.00		Dental Clinic Supplies
	Electrical Materials		HRMDS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	21,840.00	21,840.00		Electrical Materials
	Medical Clinic Supplies		HRMDS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	714,290.00	714,290.00		Medical Clinic Supplies

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	Office Supplies	HRMDS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	2,735,876.16	2,735,876.16		Office Supplies
									<b>2,571,248,695.90</b>	<b>2,461,356,371.90</b>	<b>109,892,324.00</b>	

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