

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
FY 2020 Indicative Annual Procurement Plan (APP-NonCSE)**

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320105-1-1	Board and Lodging/Food and Venue	International Social Services Office	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	176,000.00	176,000.00		Staff Development cum Capability Training on Complete Staff Work
320105-1-1	Board and Lodging/Food and Venue	International Social Services Office	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	480,000.00	480,000.00		Strengthening the Case Management for ISSO Central and Regional Focal Persons
320105-1-1	Board and Lodging/Food and Venue	International Social Services Office	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	248,000.00	248,000.00		Learning and Development Intervention on Advocacy,Networking and Resource Generation
320105-1-1	Bus Rental	International Social Services Office	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	60,000.00	60,000.00		Bus Rental_ Staff Development cum Capability Training on Complete Staff Work
320105-1-1	Bus Rental	International Social Services Office	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	60,000.00	60,000.00		Bus Rental_ Strengthening the Case Management for ISSO Central and Regional Focal Persons
320105-1-1	Bus Rental	International Social Services Office	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	60,000.00	60,000.00		Bus Rental_ Learning and Development Intervention on Advocacy,Networking and Resource Generation
320105-1-1	Repair and Maintenance	International Social Services Office	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	16,000.00	16,000.00		Office Equipment
320105-1-1	Repair and Maintenance	International Social Services Office	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	16,000.00	16,000.00		ICT Equipment
100000-1-1	Board and Lodging/Food and Venue	Legal Service	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	250,000.00	250,000.00		LS Capability-Building Activity
340100-1-1	Repair and Maintenance	Standards Bureau	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		IT Equipments & software
340100-1-1	Repair and Maintenance	Standards Bureau	Direct Contracting	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		Office Equipments
340100-1-1	Repair and Maintenance	Standards Bureau	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		Furnitures and Fixtures
340100-1-1	Repair and Maintenance	Standards Bureau	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,500,000.00	1,500,000.00		Furnitures and Fixtures - Office Renovations
340100-1-1	Repair and Maintenance	Standards Bureau	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00		ICT Equipments
340100-1-1	Common Office Supplies and Materials	Standards Bureau	Shopping	Semestral	N/A	Semestral	Semestral	GoP	2,000.00	2,000.00		Ballpen Black 200 pcs
340100-1-1	Common Office Supplies and Materials	Standards Bureau	Shopping	Semestral	N/A	Semestral	Semestral	GoP	2,000.00	2,000.00		Ballpen Blue 200 pcs
340100-1-1	Common Office Supplies and Materials	Standards Bureau	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	7,500.00	7,500.00		Sticky Note Flag with "Sign Here Tag" , Plastic, Assorted Color 100 pcs
340100-1-1	Common Office Supplies and Materials	Standards Bureau	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	7,500.00	7,500.00		Sticker Paper, A4 10pcs/pack, 30 packs
340100-1-1	Board and Lodging/Food and Venue	Standards Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	468,000.00	468,000.00		SB OPERATIONS REVIEW
340100-1-1	Training Supplies and Materials	Standards Bureau	Shopping	February	N/A	March	March	GoP	782.60	782.60		NOTEBOOK, STENOGRAPHER, spiral, 40 leaves
340100-1-1	Training Supplies and Materials	Standards Bureau	Shopping	February	N/A	March	March	GoP	650.00	650.00		Ballpen Black
340100-1-1	Training Supplies and Materials	Standards Bureau	Shopping	February	N/A	March	March	GoP	650.00	650.00		ID Holder with lace
340100-1-1	Training Supplies and Materials	Standards Bureau	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	13,000.00	13,000.00		Document Holder
340100-1-1	Board and Lodging/Food and Venue	Standards Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	200,000.00	200,000.00		Talakayan with the relevant government agencies and networks relative to enforcement and advocacy of regulatory services
340100-1-1	Advocacy Material	Standards Bureau	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	35,000.00	35,000.00		Advocacy Material
340100-1-1	Training Supplies and Materials	Standards Bureau	Shopping	April	N/A	May	May	GoP	1,204.00	1,204.00		NOTEBOOK, STENOGRAPHER, spiral, 40 leaves
340100-1-1	Training Supplies and Materials	Standards Bureau	Shopping	April	N/A	May	May	GoP	1,000.00	1,000.00		Ballpen Black
340100-1-1	Training Supplies and Materials	Standards Bureau	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	1,000.00	1,000.00		ID Holder with lace
340100-1-1	Office Equipment and Accessories and Supplies	Standards Bureau	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January	N/A	February	February	GoP	5,000,000.00	5,000,000.00		Procurement of exhibit panels to aid advocacy activities

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340100-1-1	Service Provider / Consultant	Standards Bureau	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	May	N/A	June	June	GoP	1,200,000.00	1,200,000.00		Popularization of new and existing guidelines (Printing and production of IEC materials, and conduct of advocacy activities)
340100-1-1	Information and Communication Technology (ICT) Equipment, Devices and Accessories	Standards Bureau	Competitive Bidding	March	March	April	April	GoP	2,400,000.00	2,400,000.00		Information and advocacy equipment e.i DLSR Camera, Video Camera, Portable Speaker, Recorder, Portable Hard Drive, Printer, Laptop, Interphone Two-way Radio
340100-1-1	Board and Lodging	Standards Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August	August	GoP	1,080,000.00	1,080,000.00		Skills Competency Training for SEAD Staff and FO Standards Section, CORC and Fscst Finding Teams on Enforcement of Regulatory Services
340100-1-1	Service Provider / Consultant	Standards Bureau	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	May	N/A	June	June	GoP	2,000,000.00	2,000,000.00		Hiring of Consultant/Service Provider for the Development and Packaging and Printing of IEC Materials (includes courier services)
340100-1-1	Board and Lodging/Food and Venue	Standards Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	504,000.00	504,000.00		Trainers Orientation on Newly Approved Guidelines and Customer Friendly Assessment Tool for Assessors and Applicant
340100-1-1	Vehicle Rental	Standards Bureau	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	60,000.00	60,000.00		Vehicle Rental
340100-1-1	Training Supplies and Materials	Standards Bureau	Shopping	February	N/A	March	March	GoP	1,011.36	1,011.36		NOTEBOOK, STENOGRAPHER, spiral, 40 leaves
340100-1-1	Training Supplies and Materials	Standards Bureau	Shopping	February	N/A	March	March	GoP	840.00	840.00		Ballpen Black
340100-1-1	Training Supplies and Materials	Standards Bureau	Shopping	February	N/A	March	March	GoP	840.00	840.00		ID Holder with lace
340100-1-1	Board and Lodging/Food and Venue	Standards Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	420,000.00	420,000.00		Consultation Workshop on the Draft Standards Guidelines, including review and enhancement
340100-1-1	Vehicle Rental	Standards Bureau	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	40,000.00	40,000.00		Vehicle Rental
340100-1-1	Training Supplies and Materials	Standards Bureau	Shopping	April	N/A	May	May	GoP	1,264.20	1,264.20		NOTEBOOK, STENOGRAPHER, spiral, 40 leaves
340100-1-1	Training Supplies and Materials	Standards Bureau	Shopping	April	N/A	May	May	GoP	1,050.00	1,050.00		Ballpen Black
340100-1-1	Training Supplies and Materials	Standards Bureau	Shopping	April	N/A	May	May	GoP	1,050.00	1,050.00		ID Holder with lace
340100-1-1	Board and Lodging/Food and Venue	Standards Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	180,000.00	180,000.00		Skills Enhancement for Policy Writers : Policy Writing
340100-1-1	Vehicle Rental	Standards Bureau	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	40,000.00	40,000.00		Vehicle Rental
340100-1-1	Training Supplies and Materials	Standards Bureau	Shopping	February	N/A	March	March	GoP	361.20	361.20		NOTEBOOK, STENOGRAPHER, spiral, 40 leaves
340100-1-1	Training Supplies and Materials	Standards Bureau	Shopping	February	N/A	March	March	GoP	300.00	300.00		Ballpen Black
340100-1-1	Training Supplies and Materials	Standards Bureau	Shopping	February	N/A	March	March	GoP	300.00	300.00		ID Holder with lace
340100-1-1	Board and Lodging/Food and Venue	Standards Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	200,000.00	200,000.00		Orientation on Advocacy on DSWD Regulatory Services (Competency Development of New and Old Staff)
340100-1-1	Vehicle Rental	Standards Bureau	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	50,000.00	50,000.00		Vehicle Rental
340100-1-1	Advocacy Material	Standards Bureau	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	17,500.00	17,500.00		Advocacy Material
340100-1-1	Training Supplies and Materials	Standards Bureau	Shopping	May	N/A	June	June	GoP	602.00	602.00		NOTEBOOK, STENOGRAPHER, spiral, 40 leaves
340100-1-1	Training Supplies and Materials	Standards Bureau	Shopping	May	N/A	June	June	GoP	500.00	500.00		Ballpen Black
340100-1-1	Training Supplies and Materials	Standards Bureau	Shopping	May	N/A	June	June	GoP	500.00	500.00		ID Holder with lace
340100-1-1	Board and Lodging/Food and Venue	Standards Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	180,000.00	180,000.00		Gender and Development: Training on Gender Mainstreaming in the Workplace
340100-1-1	Vehicle Rental	Standards Bureau	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	50,000.00	50,000.00		Vehicle Rental
340100-1-1	Advocacy Material	Standards Bureau	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	10,500.00	10,500.00		Advocacy Material
340100-1-1	Training Supplies and Materials	Standards Bureau	Shopping	June	N/A	July	July	GoP	361.20	361.20		NOTEBOOK, STENOGRAPHER, spiral, 40 leaves
340100-1-1	Training Supplies and Materials	Standards Bureau	Shopping	June	N/A	July	July	GoP	300.00	300.00		Ballpen Black
340100-1-1	Training Supplies and Materials	Standards Bureau	Shopping	June	N/A	July	July	GoP	300.00	300.00		ID Holder with lace
340100-1-1	Board and Lodging/Food and Venue	Standards Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	300,000.00	300,000.00		Workshop on Unified Appreciation of the Newly Approved guidelines and Tools for SU Counterparts

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340100-1-1	Training Supplies and Materials	Standards Bureau	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	17,500.00	17,500.00		Document Holder
340100-1-1	Training Supplies and Materials	Standards Bureau	Shopping	August	N/A	September	September	GoP	602.00	602.00		NOTEBOOK, STENOGRAPHER, spiral, 40 leaves
340100-1-1	Training Supplies and Materials	Standards Bureau	Shopping	August	N/A	September	September	GoP	500.00	500.00		Ballpen Black
340100-1-1	Training Supplies and Materials	Standards Bureau	Shopping	August	N/A	September	September	GoP	500.00	500.00		ID Holder with lace
340100-1-1	Publication	Standards Bureau	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00		Publication of Approved Guidelines at Official Gazette and Newspaper
340100-1-1	Service Provider / Consultant	Standards Bureau	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	1,000,000.00	1,000,000.00		Action Research Towards Quality Improvement of Guidelines along RLA Standards
340100-1-1	Information and Communication Technology (ICT) Equipment, Devices and Accessories	Standards Bureau	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	600,000.00	600,000.00		External Hard Drive (Tool Kit)
340100-1-1	Board and Lodging/Food and Venue	Standards Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	180,000.00	180,000.00		Orientation on Advocacy on DSWD Regulatory Services (Competency Development of New and Old Staff)
340100-1-1	Common Office Equipment Supplies and Consumables	Standards Bureau	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	400,000.00	400,000.00		Plaques for compliant SWDAs with Level 2&3
340100-1-1	Office Equipment and Accessories and Supplies	Standards Bureau	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	200,000.00	200,000.00		Office Tables and Chairs
340100-1-1	Office Equipment and Accessories and Supplies	Standards Bureau	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	300,000.00	300,000.00		2 pcs, Split Type aircon unit
340100-1-1	Office Equipment and Accessories and Supplies	Standards Bureau	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	150,000.00	150,000.00		2 pcs, Split Type aircon unit
340100-1-1	Food/Catering Services	Standards Bureau	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	49,500.00	49,500.00		Central Office Review Committee and Interagency meetings of SEAD
340100-1-1	Food/Catering Services	Standards Bureau	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	9,625.00	9,625.00		Learning Case Conference / Brown Bag
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	720,000.00	720,000.00		PIR on Center and Residential Care Facilities
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	760,000.00	760,000.00		Center Management Training for Center Heads
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	320,000.00	320,000.00		Training of Trainers on Houseparenting Standards
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	270,000.00	270,000.00		Orientation and need analysis on Adaptive Technology Training Course
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	GoP	280,000.00	280,000.00		National Inspectorate Evaluation
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00		Youth Encounter
100000-1-1	Training Supplies and Materials	Program Management Bureau	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	102,000.00	102,000.00		Capoiera Angola: Social-Educative Intervention for At-Risk Children and Youth and 2-Day Youth Encounter (uniform for 120 pax) T-shirt, Jogging pants
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00		Psychological Service IRR of Mental Health Act
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	500,000.00	500,000.00		Orientation on Informed Consent
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	344,100.00	344,100.00		Philhealth and DSWD Workshop on NHIP Implementation
100000-1-1	Training Supplies and Materials	Program Management Bureau	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00		Materials for Music and Arts Therapy for Elsie Gaches Village (EGV) and AMOR Village
100000-1-1	Training Supplies and Materials	Program Management Bureau	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	52,804.00	52,804.00		Materials/Equipment for Sensory and Tactile Toys Equipment
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	37,800.00	37,800.00		Paralegal Training for CDD staff in providing technical assistance to the Fos
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	416,000.00	416,000.00		Palliative Care Training
100000-1-1	Bus/Vehicle rental	Program Management Bureau	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	500,000.00	500,000.00		For all PMB initiates activities
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	500,000.00	500,000.00		Workshop on Optimizing Rehabilitation and Client's Daily Activities (WORCDA) 50 pax

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100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	560,000.00	560,000.00		Conduct of the Adaptive Information Technology Training Courses for Manpower Development Officers, Placement Officers and Instructors from the Area Vocational Rehabilitation Center (AVRCs/RSWs) 40 pax
100000-1-1	Advocacy Material	Program Management Bureau	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	50,000.00	50,000.00		AFC Advocacy Materials
100000-1-1	Production and Printing of SECPA	Program Management Bureau	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	450,000.00	450,000.00		Production and Printing of SECPA
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	416,000.00	416,000.00		Learning Visit cum Capability Building for ARRS Social Workers 52 pax
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	GoP	438,000.00	438,000.00		Capacity Building of Child Welfare Specialist Group (CWSG)
100000-1-1	Catering Services/Fast food/Food packed meals	Program Management Bureau	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	4,500,000.00	4,500,000.00		For all PMB initiated activities
100000-1-1	Training Supplies and Materials	Program Management Bureau	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	500,000.00	500,000.00		T-shirt Advocacy materials for all PMB initiated activities
100000-1-1	Training Supplies and Materials	Program Management Bureau	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	500,000.00	500,000.00		Polo Shirt Advocacy materials for all PMB initiated activities
100000-1-1	Training Supplies and Materials	Program Management Bureau	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,500,000.00	1,500,000.00		Advocacy/Reference Supplies and Materials for all PMB initiated activities Reproduction and printing of reference materials/Tarpaulin/Ref Magnet/PMB Advocacy Folder/ID Lace/Lanyard/Baseball Hats/Mug/Ballpen/Sintraboard/Fosters/Handouts/Fan Flyers/Botton/Desk calendar Pins/Notebook/Umbrella/Flash drive/Note pads/Tote bag/bag /Note book calendar/ bag/Document holder etc.. All PSB Initiated Activities
100000-1-1	Repair and Maintenance	Program Management Bureau	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	500,000.00	500,000.00		Office Furniture and Fixtures/Building
100000-1-1	Repair and Maintenance	Program Management Bureau	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	500,000.00	500,000.00		Office Equipment
100000-1-1	Repair and Maintenance	Program Management Bureau	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	500,000.00	500,000.00		ICT equipment
100000-1-1	Repair and Maintenance	Program Management Bureau	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00		Preventive Maintenance of Motor Vehicle
100000-1-1	Food and Venue Rental	Program Management Bureau	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	300,000.00	300,000.00		For all PMB initiated activities
100000-1-1	Sound System/Lighting	Program Management Bureau	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	80,000.00	80,000.00		For all PMB initiated activities
100000-1-1	Training Supplies and Materials	Program Management Bureau	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	4,326,650.00	4,326,650.00		Production and printing of IEC materials/Modules/Audio visual presentation of PMB Programs (Primer, briefer, poster,AVP (including Viral Bite sized Videos) Digital Library of Programs and Services) PMB-CID, SPD, RRPTP, SFP,SPISC,CDD and ARRD
100000-1-1	Training Supplies and Materials	Program Management Bureau	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	120,000.00	120,000.00		DSLR 24.2 MP camera, DSLR battery, Audio recorder, 1TB USB, External DVD Combo CD-RW Drive, colored printer, monochrome printer, ink jet printer
100000-1-1	Communication expenses	Program Management Bureau	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	15,000.00	15,000.00		For PMB initiated activities
100000-1-1	Communication expenses	Program Management Bureau	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,000,000.00	1,000,000.00		For PMB staff
100000-1-1	Common Office Device	Program Management Bureau	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	14,999.00	14,999.00		Laminating Machine

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000-1-1	Common Office Furniture	Program Management Bureau	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		Mobile Pedestal Cabinet / sliding cabinet / tables and chairs
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	420,000.00	420,000.00		CID PIR
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	171,200.00	171,200.00		International Day Families (IDF)
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	201,000.00	201,000.00		NFWC: Huwaring Pamilyang Pilipino Award
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	GoP	72,000.00	72,000.00		NAPC-Basic Sectoral Agenda -related Activities Augmentation
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	320,000.00	320,000.00		Women's Month Celebration
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	176,000.00	176,000.00		ERPAT
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	390,000.00	390,000.00		GRCM or CIAG-V
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	872,820.00	872,820.00		Capacity Building Activity for ECCD Focal Persons and Regional Federation Presidents (2 batches)
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	400,000.00	400,000.00		Impact Evaluation re: UKP Implementation
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	GoP	270,000.00	270,000.00		Annual Review, Evaluation Strategic Planning (Council)
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	720,000.00	720,000.00		IACACP Capacity Building
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	600,000.00	600,000.00		Performance Review and Planning of the Secretariat cum Capacity Building
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	300,000.00	300,000.00		Safer Internet Day Celebration 2018
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	600,000.00	600,000.00		IACACP Summit
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Semester	1st Semester	GoP	432,000.00	432,000.00		NAPC-SCSC Quarterly Meeting
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	GoP	332,000.00	332,000.00		Basic Sign Language (Level 2)
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	400,000.00	400,000.00		Forum in Observance of Women's Month
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December	December	GoP	400,000.00	400,000.00		Forum in support and Observance of the 18-Day Campaign to End VAW
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December	December	GoP	600,000.00	600,000.00		Forum in Observance of World's Awareness Day
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	200,000.00	200,000.00		Family Week
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	450,000.00	450,000.00		Gender Sensitivity Workshop cum Forum on Mental Health
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	2,928,000.00	2,928,000.00		Learning and Development Intervention on DSWD Family Welfare and Development Programs and Services
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	100,000.00	100,000.00		28th Annual National Family Day Celebration Talakayan 2020
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	200,000.00	200,000.00		Celebration of the 2020 International Day of families
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	450,000.00	450,000.00		Gender Responsive Case Management (GRCM) to Field Offices and Local Government Units
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	496,000.00	496,000.00		NCCF Consultation Workshop
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December	December	GoP	240,000.00	240,000.00		Gender Sensitivity Training for Newly Hired DSWD Staff
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Semestral	Semestral	GoP	378,000.00	378,000.00		FSCAP Related Activities
100000-1-1	Training Supplies and Materials	Program Management Bureau	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	180,000.00	180,000.00		Decoration/Back Stage Decoration Materials (for PMB initiated Activities)
100000-1-1	Training Supplies and Materials	Program Management Bureau	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00		Token (materials) for Resource Person / Judge / Guest during PMB Initiated Activities
100000-1-1	Training Supplies and Materials	Program Management Bureau	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	500,000.00	500,000.00		Production and printing of MTA card

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000-1-1	4% Contingency Fund of the Total MOOE	Program Management Bureau	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,504,858.12	1,504,858.12		4% Contingency Fund of the Total MOOE
310100-3-1	Catering Services	KC-NCDDP	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February	February	GoP	1,500,000.00	1,500,000.00		Development of the Database and System of the new CDD Program
310100-3-1	Board and Lodging	KC-NCDDP	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	March	N/A	March	March	GoP	200,000.00	200,000.00		Development and Testing of Toolkits and Training modules on the new M&E system
310100-3-1	Board and Lodging	KC-NCDDP	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	N/A	N/A	March	March	GoP	384,000.00	384,000.00		Regional Talakayan Report Writeshop
310100-3-1	Catering Services	KC-NCDDP	Section 53.9, Negotiated Procurement - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	50,400.00	50,400.00		Quarterly NPMO Knowledge Sharing Session
310100-3-1	Catering Services	KC-NCDDP	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March	March	GoP	18,000.00	18,000.00		NPMO Data Cleaning Workshop
310100-3-1	Board and Lodging	KC-NCDDP	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	October	N/A	October	October	GoP	210,000.00	210,000.00		WB Completion Report Writeshop
310100-3-1	Catering Services	KC-NCDDP	Section 53.9, Negotiated Procurement - Small Value Procurement	August	N/A	August	August	GoP	118,500.00	118,500.00		Data Sharing Sub-TWG
310100-3-1	Catering Services	KC-NCDDP	Section 53.9, Negotiated Procurement - Small Value Procurement	March	N/A	March	March	GoP	150,000.00	150,000.00		Setting up of the Business Process
310100-3-1	Board and Lodging	KC-NCDDP	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	N/A	N/A	March	March	GoP	290,000.00	290,000.00		Semestral COP activities
310100-3-1	Individual Consultancy Services	KC-NCDDP	Section 53.7, Negotiated Procurement - Highly Technical Consultants	N/A	N/A	May	May	WB and GOP	1,500,000.00	1,500,000.00		Contribution of KC to DSWD and Societal Goals
310100-3-1	Individual Consultancy Services	KC-NCDDP	Section 53.7, Negotiated Procurement - Highly Technical Consultants	N/A	N/A	June	June	WB and GOP	800,000.00	800,000.00		Documentation of CDD good practices
310100-3-1	Board and Lodging	KC-NCDDP	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	N/A	N/A	July	July	GoP	374,000.00	374,000.00		Research Colloquium
310100-3-1	Catering Services	KC-NCDDP	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	July	July	GoP	118,500.00	118,500.00		Research Colloquium
310100-3-1	Consulting Services	KC-NCDDP	Section 53.7, Negotiated Procurement - Highly Technical Consultants	N/A	N/A	January	January	WB and GOP	2,500,000.00	2,500,000.00		Module writing for 22 new training modules
310100-3-1	Catering Services	KC-NCDDP	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March	March	GoP	134,000.00	134,000.00		Kalahi CIDSS NCDDP General Assembly
310100-3-1	Board and Lodging	KC-NCDDP	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	N/A	N/A	October	October	GoP	1,072,000.00	1,072,000.00		Team Strengthening Activity
310100-3-1	Consulting Services	KC-NCDDP	Section 53.7, Negotiated Procurement - Highly Technical Consultants	N/A	N/A	October	October	GoP	128,000.00	128,000.00		Team Strengthening Activity
310100-3-1	Board and Lodging	KC-NCDDP	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	N/A	N/A	April	April	GoP	504,000.00	504,000.00		Lobbying to Senate and Congress of Community Volunteers
310100-3-1	Non-Consulting Services	KC-NCDDP	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March	March	GoP	500,000.00	500,000.00		Printing of CDD Institutionalization Kit
310100-3-1	Non-Consulting Services	KC-NCDDP	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April	April	GoP	300,000.00	300,000.00		KC Exhibit Month Materials
310100-3-1	Board and Lodging	KC-NCDDP	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	Semestral	N/A	April	April	GoP	210,000.00	210,000.00		National LGU forum
310100-3-1	Board and Lodging	KC-NCDDP	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	N/A	N/A	June	June	GoP	1,078,000.00	1,078,000.00		4th National Community Volunteers' Congress and 6th National Bayani Ka Awards
310100-3-1	Catering Services	KC-NCDDP	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	June	June	GoP	48,000.00	48,000.00		4th National Community Volunteers' Congress and 6th National Bayani Ka Awards

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100-3-1	Non-Consulting Services	KC-NCDDP	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	June	June	WB and GOP	190,450.00	190,450.00		4th National Community Volunteers' Congress and 6th National Bayani Ka Awards
310100-3-1	Board and Lodging	KC-NCDDP	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	N/A	N/A	October	October	GoP	550,000.00	550,000.00		Training on facing the media (Social Marketing Conference)
310100-3-1	Non-Consulting Services	KC-NCDDP	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	October	October	GoP	200,000.00	200,000.00		Training on facing the media (Social Marketing Conference)
310100-3-1	Board and lodging	KC-NCDDP	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	Quarterly	N/A	Quarterly	Quarterly	GoP	80,000.00	80,000.00		Inter-Agency Quarterly Meeting
310100-3-1	Board and Lodging	KC-NCDDP	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	June	N/A	June	June	GoP	112,500.00	112,500.00		L&E Sub-TWG Meetings
310100-3-1	Food and Venue	KC-NCDDP	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	Quarterly	N/A	Quarterly	Quarterly	GoP	180,000.00	180,000.00		DRRM Sub-TWG Meetings
310100-3-1	Food and Venue	KC-NCDDP	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	July	N/A	July	July	GoP	112,500.00	112,500.00		National Stakeholders Summit on People-Centered Resilience and Participatory DRRM-CCA
310100-3-1	Non-Consulting Services	KC-NCDDP	Section 53.9, Negotiated Procurement - Small Value Procurement	July	N/A	July	July	GoP	50,000.00	50,000.00		National Stakeholders Summit on People-Centered Resilience and Participatory DRRM-CCA
310100-3-1	Catering Services	KC-NCDDP	Section 53.9, Negotiated Procurement - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00		Technical Consultations and Discussions on Strengthening Community Resilience through CDD
310100-3-1	Board and Lodging	KC-NCDDP	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	February	N/A	February	February	GoP	360,000.00	360,000.00		Program Management Workshop
310100-3-1	Board and Lodging	KC-NCDDP	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	June	N/A	June	June	GoP	750,000.00	750,000.00		CD Sector Conference
310100-3-1	Board and Lodging	KC-NCDDP	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	April	N/A	April	April	GoP	550,000.00	550,000.00		Learning Session on ODM Intervention Support Operation & Management
310100-3-1	Board and Lodging	KC-NCDDP	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	June	N/A	June	June	GoP	630,000.00	630,000.00		Engineering Conference
310100-3-1	Board and Lodging	KC-NCDDP	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	July	N/A	July	July	GoP	1,130,000.00	1,130,000.00		National Liquidation Workshop cum Reconciliation of Financial Reports
310100-3-1	Board and Lodging (218 Live-in /2000/pax) (10 pax Live-out/1500/pax)	KC-NCDDP	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	March	N/A	March	March	GoP	2,245,000.00	2,245,000.00		Yearend Program and Operations Evaluation and Planning Workshop (PREW)
310100-3-1	Bus Rental	KC-NCDDP	Section 53.9, Negotiated Procurement - Small Value Procurement	March	N/A	March	March	GoP	560,000.00	560,000.00		Midyear Program and Operations Evaluation and Planning Workshop (PREW)
310100-3-1	Board and Lodging (218 Live-in /2000/pax) (10 pax Live-out/1500/pax)	KC-NCDDP	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	August	N/A	August	August	GoP	2,245,000.00	2,245,000.00		Midyear Program and Operations Evaluation and Planning Workshop (PREW)
310100-3-1	Bus Rental	KC-NCDDP	Section 53.9, Negotiated Procurement - Small Value Procurement	August	N/A	August	August	GoP	560,000.00	560,000.00		Yearend Program and Operations Evaluation and Planning Workshop (PREW)
310100-3-1	Catering Services	KC-NCDDP	Section 53.9, Negotiated Procurement - Small Value Procurement	February	N/A	February	February	GoP	222,000.00	222,000.00		Implementation Support Mission
310100-3-1	Catering Services	KC-NCDDP	Section 53.9, Negotiated Procurement - Small Value Procurement	September	N/A	September	September	GoP	222,000.00	222,000.00		Project Closing Report Mission
310100-3-1	Rentals	KC-NCDDP	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	978,000.00	978,000.00		Rental Services of Photocopiers and Scanners
310100-3-1	Repair and Maintenance	KC-NCDDP	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	900,000.00	900,000.00		Repair and Maintenance (vehicle)
310100-3-1	Repair and Maintenance	KC-NCDDP	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00		Repair and Maintenance (office equipment/building)
310100-3-1	Repair and Maintenance	KC-NCDDP	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		Repair and Maintenance (furnitures and fixtures)

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000-1-1	Repair and Maintenance	OASSC-Visayas Affairs	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00		ICT Equipment
100000-1-1	Repair and Maintenance	Administrative Service	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	100,000.00	100,000.00		Repair and Maintenance
100000-1-1	Training Supplies and Materials	Administrative Service	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	27,000.00	27,000.00		Training Supplies and Materials
100000-1-1	Board and Lodging/Food and Venue	Administrative Service	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Semestral	Semestral	GoP	720,000.00	720,000.00		Board and Lodging/Food and Venue
100000-1-1	Bus Rental	Administrative Service	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	160,000.00	160,000.00		Bus Rental
100000-1-1	Motor Vehicle-6 units	Administrative Service	Competitive Bidding	February	February	March	March	GoP	15,600,000.00		15,600,000.00	Motor Vehicle-6 units
100000-1-1	Hiring of service provider for the Preventive Maintenance and Service Repair of Generator Sets	AS-BGMD	Competitive Bidding	January	January	February	February	GoP	1,650,000.00	1,650,000.00		Service provider for the preventive maintenance of 750KVA FG Wilson Generator Set at DSWD-Central Office and 250KVA Cummins Generator Set at NROC, Pasay City (MYOA for 2020 to 2022 @ PhP 550,000.00 per year)
100000-1-1	Hiring of service provider for the Service Repair and Preventive Maintenance of Elevator	AS-BGMD	Competitive Bidding	January	January	February	February	GoP	1,350,000.00	1,350,000.00		Preventive maintenance of passenger elevator unit at DSWD-Central Office (MYOA for 2020 to 2022 @ PhP 450,000.00 per year)
100000-1-1	Hiring of service provider for the Termite Treatment and General Pest Control	AS-BGMD	Competitive Bidding	January	January	February	February	GoP	5,520,000.00	5,520,000.00		Termite treatment and general pest control services for DSWD-Central Office and other Satellite Offices (MYOA for 2020 to 2022 @ PhP 1,840,000.00 per year)
100000-1-1	Subscription to a Water Testing and Analysis	AS-BGMD	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	450,000.00	450,000.00		Water testing and analysis services for DSWD-Central Office (MYOA for 2020 to 2022 @ PhP 150,000.00 per year)
100000-1-1	Repair and Maintenance	AS-BGMD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	3,000,000.00	3,000,000.00		Repair and maintenance of various facilities
100000-1-1	Repair and Maintenance	AS-GSD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		Office Equipment
100000-1-1	Repair and Maintenance	AS-GSD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		Repair and maintenance of Furniture and Fixture
100000-1-1	Advertising Expenses	AS-GSD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		Janitorial, security, News paper & Other public Bidding
100000-1-1	Repair and Maintenance	AS-GSD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	2,200,000.00	2,200,000.00		Repair and Maintenance Vehicle maintenance (Aircon)
100000-1-1	Repair and Maintenance	AS-GSD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	4,400,000.00	4,400,000.00		Repair and maintenance Various motor Vehicle(Repair shop)
100000-1-1	Newspaper	AS-GSD	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	380,000.00	380,000.00		Newspaper subscription
100000-1-1	Security Services	AS-GSD	Competitive Bidding	January	January	January	January	GoP	172,387,863.45	172,387,863.45		Hiring of security service provider for DSWD-Central Office and Satellite Facilities (MYOA for 2020 to 2022 @ PhP 57,462,621.15 per year)
100000-1-1	Janitorial Services	AS-GSD	Competitive Bidding	January	January	January	January	GoP	83,679,665.76	83,679,665.76		Hiring of janitorial service provider for DSWD-Central Office and Satellite Facilities (MYOA for 2020 to 2022 @ PhP 27,893,221.92 per year)
100000-1-1	Fleet Card (Servicing)	AS-GSD	Competitive Bidding	January	January	January	January	GoP	43,185,000.00	43,185,000.00		Provision of vehicle fuel (Fleet Card) for the DSWD-Central Office (MYOA for 2020 to 2022 @ PhP 14,395,000.00 per year)
100000-1-1	Taxes and Insurance	AS-GSD	NP-53.5 Agency-to-Agency	Monthly	N/A	Monthly	Monthly	GoP	375,000.00	375,000.00		Registration of Motor vehicles
100000-1-1	Repair and Maintenance	AS-IC	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	15,000.00	15,000.00		ICT Equipment
100000-1-1	Clicker and Laser Pointer	AS-RAMD	Shopping	February	N/A	March	March	GoP	3,000.00	3,000.00		Clicker and Laser Pointer
100000-1-1	Laminating Machine	AS-RAMD	Shopping	February	N/A	March	March	GoP	7,000.00	7,000.00		Laminating Machine
100000-1-1	3 step non-slip ladder	AS-RAMD	Shopping	February	N/A	March	March	GoP	10,000.00	10,000.00		3 step non-slip ladder
100000-1-1	Book end, Metal, Black	AS-RAMD	Shopping	February	N/A	March	March	GoP	30,000.00	30,000.00		Book end, Metal, Black
100000-1-1	Laminating Film, 100 pouches / box	AS-RAMD	Shopping	February	N/A	March	March	GoP	5,000.00	5,000.00		Laminating Film, 100 pouches / box



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100000-1-1	Corrugated / Storage Box 12x10x15	AS-RAMD	Shopping	February	N/A	March	March	GoP	10,000.00	10,000.00		Corrugated / Storage Box 12x10x15
100000-1-1	Adjustable Height Swivel Chair	AS-RAMD	Shopping	February	N/A	March	March	GoP	20,000.00	20,000.00		Adjustable Height Swivel Chair
100000-1-1	Thermo Hygrometer	AS-RAMD	Shopping	February	N/A	March	March	GoP	10,000.00	10,000.00		Thermo Hygrometer
100000-1-1	Apron with 2 side pockets	AS-RAMD	Shopping	February	N/A	March	March	GoP	210.00	210.00		Apron with 2 side pockets
100000-1-1	Magnetic Data Card Holder	AS-RAMD	Shopping	February	N/A	March	March	GoP	2,000.00	2,000.00		Magnetic Data Card Holder
100000-1-1	Magnetic Sheet, folder labeling purpose	AS-RAMD	Shopping	February	N/A	March	March	GoP	750.00	750.00		Magnetic Sheet, folder labeling purpose
100000-1-1	Exhaust fan	AS-RAMD	Shopping	February	N/A	March	March	GoP	15,000.00	15,000.00		Exhaust fan
100000-1-1	Liaison or Messengerial Bag	AS-RAMD	Shopping	February	N/A	March	March	GoP	4,000.00	4,000.00		Liaison or Messengerial Bag
100000-1-1	Foldable Umbrella	AS-RAMD	Shopping	February	N/A	March	March	GoP	2,000.00	2,000.00		Foldable Umbrella
100000-1-1	Office Equipment	AS-RAMD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00		Office Equipment
100000-1-1	ICT Equipment	AS-RAMD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00		ICT Equipment
100000-1-1	Courier Service	AS-RAMD	Competitive Bidding	January	January	February	February	GoP	3,000,000.00	3,000,000.00		Courier Service (MYOA for 2020 to 2022 @ PhP 1,000,000.00 per year)
100000-1-1	Training-Workshop on Records Management (CO Training), 4th quarter of 2020 (4 days x 60 pax)	AS-RAMD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	480,000.00	480,000.00		Training-Workshop on Records Management (CO Training), 4th quarter of 2020 (4 days x 60 pax)
100000-1-1	Training-Workshop on Records Management (FO Training), 3rd Quarter of 2020 (4 nights x 43 pax)	AS-RAMD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August	August	GoP	344,000.00	344,000.00		Training-Workshop on Records Management (FO Training), 3rd Quarter of 2020 (4 nights x 43 pax)
100000-1-1	Training Supplies Workshop on Records Management ( CO Training ), 4th Quarter of 2020 (60 pax x Php 300 / pax)	AS-RAMD	Shopping	September	N/A	October	October	GoP	18,000.00	18,000.00		Training Supplies Workshop on Records Management ( CO Training ), 4th Quarter of 2020 (60 pax x Php 300 / pax)
100000-1-1	Training Supplies Workshop on Records Management ( FO Training ), 3rd Quarter of 2020 (43 pax x Php 300 / pax)	AS-RAMD	Shopping	July	N/A	August	August	GoP	12,900.00	12,900.00		Training Supplies Workshop on Records Management ( FO Training ), 3rd Quarter of 2020 (43 pax x Php 300 / pax)
100000-1-1	Repair and Maintenance	OASSC-Luzon Affairs	Direct Contracting	N/A	N/A	April	April	GoP	50,000.00	50,000.00		Repair and Maintenance
100000-1-1	Common Office Devices	OASSC-Luzon Affairs	Shopping	January	N/A	January	January	GoP	1,000.00	1,000.00		Common Office Devices
100000-1-1	Repair and Maintenance	OASSC-Luzon Affairs	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	10,000.00	10,000.00		Repair and Maintenance
100000-1-1	Repair and Maintenance	OASOC	Direct Contracting	N/A	N/A	April	April	GoP	50,000.00	50,000.00		Repair and Maintenance
100000-1-1	Common Office Devices	OASOC	Shopping	January	N/A	January	January	GoP	1,000.00	1,000.00		Common Office Devices
100000-1-1	Repair and Maintenance	OASOC	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	20,000.00	20,000.00		Repair and Maintenance
100000-1-1	Repair and Maintenance - ICT Equipments	OUSPP	Direct Contracting	N/A	N/A	January	January	GoP	5,000.00	5,000.00		Repair and Maintenance - ICT Equipments
100000-1-1	Repair and Maintenance - Office Equipments	OUSPP	Direct Contracting	N/A	N/A	January	January	GoP	5,000.00	5,000.00		Repair and Maintenance - Office Equipments
100000-1-1	Repair and Maintenance - Vehicle	OUSPP	Direct Contracting	N/A	N/A	January	January	GoP	300,000.00	300,000.00		Repair and Maintenance - Vehicle
100000-1-1	Contingency Fund	OUSPP	Shopping	January	N/A	January	January	GoP	5,000.00	5,000.00		Contingency Fund
100000-1-1	Other Expenses for the installation of the PANEL A,B,C such as: OCM (15% of total Direct Cost), Contractor's profit (10% of total Direct Cost) and VAT (5%)	OUSPP	Direct Contracting	N/A	N/A	January	January	GoP	24,584.18	24,584.18		Other Expenses for the installation of the PANEL A,B,C such as: OCM (15% of total Direct Cost), Contractor's profit (10% of total Direct Cost) and VAT (5%)
100000-1-1	Repair and Maintenance	Procurement Management Service	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		Repair and Maintenance
100000-1-1	Load Communication	Procurement Management Service	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	61,200.00	61,200.00		Load Communication
100000-1-1	Board and Lodging - Annual Procurement Conference	Procurement Management Service	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	900,000.00	900,000.00		Board and Lodging - Annual Procurement Conference
100000-1-1	Board and Lodging - Program Review and Evaluation Workshop	Procurement Management Service	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	GoP	300,000.00	300,000.00		Board and Lodging - Program Review and Evaluation Workshop
100000-1-1	Board and Loding - Team Building	Procurement Management Service	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	258,000.00	258,000.00		Board and Loding - Team Building
100000-1-1	Catering Services - Meals for Suppliers Summit	Procurement Management Service	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	50,000.00	50,000.00		Catering Services - Meals for Suppliers Summit
100000-1-1	Catering Services - Meals for Designated Supply Officer	Procurement Management Service	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	60,000.00	60,000.00		Catering Services - Meals for Designated Supply Officer

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100000-1-1	Board and Lodging - GAD	Procurement Management Service	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	200,000.00	200,000.00		Board and Lodging - GAD
100000-1-1	Contingency Fund	Procurement Management Service	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	160,000.00	160,000.00		Contingency Fund
100000-1-1	Board and Lodging/Food and Venue	UCT	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	136,960.00	136,960.00		Board and Lodging/Food and Venue
100000-1-1	Board and Lodging/Food and Venue	UCT	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	239,400.00	239,400.00		Board and Lodging/Food and Venue
100000-1-1	COMMUNICATION EXPENSES,	OASSP	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	75,600.00	75,600.00		PREPAID LOAD, GLOBE
330100-2-2	TRAINING/WORKSHOP	OASSP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	PAMANA-DSWD LGU LED LIVELIHOOD FUND	348,000.00	348,000.00		PAMANA Mid-year Planning and Review, BOARD & LODGING (Php 2,000 x 3 days x 58 pax)
330100-2-2	TRAINING/WORKSHOP	OASSP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	PAMANA-PEACE & DEVELOPMENT FUND	144,000.00	144,000.00		PAMANA Mid-year Planning and Review, BOARD & LODGING (Php 2,000 x 3 days x 24 pax)
330100-2-2	TRAINING/WORKSHOP	OASSP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	PAMANA-DSWD LGU LED LIVELIHOOD FUND	372,000.00	372,000.00		PAMANA Year-End Assessment Workshop, BOARD & LODGING (Php 2,000 x 3 days x 62 pax)
330100-2-2	TRAINING/WORKSHOP	OASSP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	PAMANA-PEACE & DEVELOPMENT FUND	114,000.00	114,000.00		PAMANA Year-End Assessment Workshop, BOARD & LODGING (Php 2,000 x 3 days x 19 pax)
330100-2-2	TRAINING/WORKSHOP	OASSP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	PAMANA-DSWD LGU LED LIVELIHOOD FUND	450,000.00	450,000.00		PAMANA Peace Conference, BOARD & LODGING (Php 2,000 x 3 days x 75 pax)
330100-2-2	TRAINING/WORKSHOP	OASSP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	PAMANA-PEACE & DEVELOPMENT FUND	282,000.00	282,000.00		PAMANA Peace Conference, BOARD & LODGING (Php 2,000 x 3 days x 47 pax)
330100-2-2	TRAINING/WORKSHOP	OASSP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	PAMANA-PEACE & DEVELOPMENT FUND	41,600.00	41,600.00		PAMANA Peace Conference, CATERING SERVICES (Php 800 x 2 days x 26 pax)
310100-1-1	TRAINING/WORKSHOP	OASSP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	PANTAWID FUND	444,000.00	444,000.00		ARDOs Meeting, BOARD & LODGING (Php 2,000 x 3 days x 37 pax x 2 qtr)
310100-1-2	TRAINING/WORKSHOP	OASSP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	SLP FUND	222,000.00	222,000.00		ARDOs Meeting, BOARD & LODGING (Php 2,000 x 3 days x 37 pax)
310100-3-1	TRAINING/WORKSHOP	OASSP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	KALAHY FUND	222,000.00	222,000.00		ARDOs Meeting, BOARD & LODGING (Php 2,000 x 3 days x 37 pax)
100000-1-1	TRAINING/WORKSHOP	OASSP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	OASSPEP FUND	162,000.00	162,000.00		Mid-Year PREW, BOARD & LODGING (Php 2,000 x 3 days x 27 pax)
100000-1-1	Repair and Maintenance	OUSSWD	Direct Contracting	N/A	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00		Motor Vehicle (thru Casa)
100000-1-1	Repair and Maintenance	OUSSWD	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	80,000.00	80,000.00		Office Equipment
100000-1-1	Board and Lodging/Food and Venue	OUSSWD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	380,000.00	380,000.00		Board and Lodging/Food and Venue rental requirements of OBSUs for various Activities for 2019
200000-1-3	Copier and printing machine ( parts)	Social Technology Bureau	Direct Contracting	N/A	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00		Copier and printing machine ( parts)
200000-1-3	Repair and maintenance of Motor Vehicle (thru casa Jan-June 2020)	Social Technology Bureau	Direct Contracting	N/A	N/A	Quarterly	Quarterly	GoP	200,000.00	200,000.00		Repair and maintenance of Motor Vehicle (thru casa Jan-June 2020)
200000-1-3	Repair and Maintenance of Office Equipment (Jan-June 2020)	Social Technology Bureau	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	75,000.00	75,000.00		Repair and Maintenance of Office Equipment (Jan-June 2020)
200000-1-3	Repair and Maintenance of Office furnitures and fixtures	Social Technology Bureau	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	75,000.00	75,000.00		Repair and Maintenance of Office furnitures and fixtures
200000-1-3	Board and Lodging/Food and Venue	Social Technology Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	180,000.00	180,000.00		Board and Lodging/Food and Venue rental requirements of OBSUs for various Activities for 2019

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100000-1-1	Repair and Maintenance OFFICE EQUIPMENT	FMS-BD	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	30,000.00	30,000.00		Repair and Maintenance OFFICE EQUIPMENT
100000-1-1	Repair and Maintenance ICT EQUIPMENT	FMS-BD	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	30,000.00	30,000.00		Repair and Maintenance ICT EQUIPMENT
100000-1-1	CONTINGENCY FUND	FMS-BD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	48,000.00	48,000.00		CONTINGENCY FUND
200000-1-1	Subscription to a Web-based Mapping Platform for Sharing of Interactive Maps to DSWD Stakeholders	ICTMS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	360,263.00	360,263.00		Subscription to a Web-based Mapping Platform for Sharing of Interactive Maps to DSWD Stakeholders
200000-1-1	Subscription to a Database Management and Cluster Management Service	ICTMS	Competitive Bidding	January	January	January	January	GoP	2,000,000.00	2,000,000.00		Subscription to a Database Management and Cluster Management Service
200000-1-1	Subscription to a Business Intelligence Software	ICTMS	Competitive Bidding	January	January	January	January	GoP	2,000,000.00	2,000,000.00		Subscription to a Business Intelligence Software
200000-1-1	Subscription to an Integrated General Administration and Support Services [IS-GASS] System	ICTMS	Competitive Bidding	January	January	January	January	GoP	14,000,000.00	14,000,000.00		Subscription to an Integrated General Administration and Support Services [IS-GASS] System
200000-1-1	Automation of Crisis Intervention Units and Social Welfare Assistance Desks	ICTMS	Competitive Bidding	January	January	January	January	GoP	75,850,000.00	75,850,000.00		Automation of Crisis Intervention Units and Social Welfare Assistance Desks
200000-1-1	Fuel for Genset	ICTMS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	25,000.00	25,000.00		Fuel for Genset
200000-1-1	Repairs and Maintenance of Other Machinery & Equipment	ICTMS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	250,000.00	250,000.00		Repairs and Maintenance of Other Machinery & Equipment
200000-1-1	Subscription to Maintenance Services for the ICTMS Datacenter and Related ICT Facilities	ICTMS	Competitive Bidding	January	January	January	January	GoP	10,000,000.00	10,000,000.00		Subscription to Maintenance Services for the ICTMS Datacenter and Related ICT Facilities
200000-1-1	Microsoft System Center Datacenter Core for the Users of DSWD Information Systems	ICTMS	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	815,260.80	815,260.80		Microsoft System Center Datacenter Core for the Users of DSWD Information Systems
200000-1-1	Subscription to a Clean and Green Energy Source for DSWD Datacenter MDC2 (Solar Power at least 100kVA)	ICTMS	Competitive Bidding	January	January	January	January	GoP	4,000,000.00	4,000,000.00		Subscription to a Clean and Green Energy Source for DSWD Datacenter MDC2 (Solar Power at least 100kVA)
200000-1-1	Backup, Disaster Recovery and Archiving As A Service (DRAAS) Solution for DSWD Enterprise Project	ICTMS	Competitive Bidding	January	January	January	January	GoP	27,000,000.00	27,000,000.00		Backup, Disaster Recovery and Archiving As A Service (DRAAS) Solution for DSWD Enterprise Project
200000-1-1	Subscription to an Infrastructure and Platform as a Service for Central Office Critical Information Systems	ICTMS	Competitive Bidding	January	January	January	January	GoP	37,500,000.00	37,500,000.00		Subscription to an Infrastructure and Platform as a Service for Central Office Critical Information Systems
200000-1-1	Microsoft System Center Standard Core or users of DSWD Information Systems	ICTMS	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	1,507,088.80	1,507,088.80		Microsoft System Center Standard Core or users of DSWD Information Systems
200000-1-1	Subscription for Enterprise Cloud Resource and Cloud Aware Application Software as a Service for DSWD Central Office Information Systems	ICTMS	Competitive Bidding	January	January	January	January	GoP	37,000,000.00	37,000,000.00		Subscription for Enterprise Cloud Resource and Cloud Aware Application Software as a Service for DSWD Central Office Information Systems
200000-1-1	SLA of Microsoft Premiere Support Hours SAAS	ICTMS	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	3,012,961.15	3,012,961.15		SLA of Microsoft Premiere Support Hours SAAS
200000-1-1	Subscription for a Tertiary Backup Replication Solution	ICTMS	Competitive Bidding	January	January	January	January	GoP	5,000,000.00	5,000,000.00		Subscription for a Tertiary Backup Replication Solution
200000-1-1	Subscription to Enterprise Anti-Virus and Anti-Malware Solutions for Central Office and Field Office Users	ICTMS	Competitive Bidding	January	January	January	January	GoP	24,583,000.00	24,583,000.00		Subscription to Enterprise Anti-Virus and Anti-Malware Solutions for Central Office and Field Office Users
200000-1-1	Subscription to On-Premise Professional Web Application Vulnerability Assessment Tool with 1-Year Maintenance Agreement (MA)	ICTMS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	486,000.00	486,000.00		Subscription to On-Premise Professional Web Application Vulnerability Assessment Tool with 1-Year Maintenance Agreement (MA)
200000-1-1	Anti-DDoS (Distributed Denial of Service) to Protect Applications and Websites	ICTMS	Competitive Bidding	January	January	January	January	GoP	6,700,000.00	6,700,000.00		Anti-DDoS (Distributed Denial of Service) to Protect Applications and Websites

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200000-1-1	Subscription to a Managed Services for DSWD Complete Suite of Primary ICT Security Devices (Firewalls and Intrusion Prevention Systems)	ICTMS	Competitive Bidding	January	January	January	January	GoP	38,000,000.00	38,000,000.00		Subscription to a Managed Services for DSWD Complete Suite of Primary ICT Security Devices (Firewalls and Intrusion Prevention Systems)
200000-1-1	Subscription to a Managed Email Services with Video Conferencing Solution	ICTMS	Competitive Bidding	January	January	January	January	GoP	23,332,575.00	23,332,575.00		Subscription to a Managed Email Services with Video Conferencing Solution
200000-1-1	Subscription to a Cloud-Hosted Managed Contact Center	ICTMS	Competitive Bidding	January	January	January	January	GoP	6,531,984.00	6,531,984.00		Subscription to a Cloud-Hosted Managed Contact Center
200000-1-1	Subscription of the Bulk SMS for WiServ	ICTMS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	960,000.00	960,000.00		Subscription of the Bulk SMS for WiServ
200000-1-1	Subscribe to an SMS-Based Information Feedback System (SBIFS)	ICTMS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	996,000.00	996,000.00		Subscribe to an SMS-Based Information Feedback System (SBIFS)
200000-1-1	Subscription to a Managed Local Area Network (LAN) Services	ICTMS	Competitive Bidding	January	January	January	January	GoP	69,838,763.84	69,838,763.84		Subscription to a Managed Local Area Network (LAN) Services
200000-1-1	Subscription to Managed Wide Area Network Services for DSWD Programs and Services (Lot 1: Primary Internet, Leased Line, and Mobile Communication Services)	ICTMS	Competitive Bidding	January	January	January	January	GoP	169,803,000.00	169,803,000.00		Subscription to Managed Wide Area Network Services for DSWD Programs and Services (Lot 1: Primary Internet, Leased Line, and Mobile Communication Services)
200000-1-1	Subscription to Managed Wide Area Network Services for DSWD Programs and Services (Lot 2: Secondary Internet, Internet Protocol Virtual Private Network (IPVPN), and Remote Datacenter)	ICTMS	Competitive Bidding	January	January	January	January	GoP	85,695,264.00	85,695,264.00		Subscription to Managed Wide Area Network Services for DSWD Programs and Services (Lot 2: Secondary Internet, Internet Protocol Virtual Private Network (IPVPN), and Remote Datacenter)
200000-1-1	Subscription to Internet Resources for DSWD: Autonomous System Number (ASN) and Public IP Prefix	ICTMS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	200,000.00	200,000.00		Subscription to Internet Resources for DSWD: Autonomous System Number (ASN) and Public IP Prefix
200000-1-1	Subscription to a Managed IP/PBX Services	ICTMS	Competitive Bidding	January	January	January	January	GoP	3,500,000.00	3,500,000.00		Subscription to a Managed IP/PBX Services
200000-1-1	Subscription to a Managed IT Help Desk System for DSWD Enterprise	ICTMS	Competitive Bidding	January	January	January	January	GoP	3,000,000.00	3,000,000.00		Subscription to a Managed IT Help Desk System for DSWD Enterprise
200000-1-1	Subscription to a Managed Printing and Scanning for DSWD Central Office	ICTMS	Competitive Bidding	January	January	January	January	GoP	10,000,000.00	10,000,000.00		Subscription to a Managed Printing and Scanning for DSWD Central Office
200000-1-1	Subscription for Virtual Desktop Infrastructure (VDI) Solution As A Service including Specialized Software for DSWD Technical Users	ICTMS	Competitive Bidding	January	January	January	January	GoP	15,500,000.00	15,500,000.00		Subscription for Virtual Desktop Infrastructure (VDI) Solution As A Service including Specialized Software for DSWD Technical Users
200000-1-1	ChromeOS Enterprise Licensing	ICTMS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	973,500.00	973,500.00		ChromeOS Enterprise Licensing
200000-1-1	Desktop Computers for Refresh of Ageing Computers	ICTMS	Competitive Bidding	January	January	January	January	GoP	33,600,000.00		33,600,000.00	Desktop Computers for Refresh of Ageing Computers
200000-1-1	Digital Multi-Function Printer	ICTMS	Competitive Bidding	January	January	January	January	GoP	12,950,000.00		12,950,000.00	Digital Multi-Function Printer
200000-1-1	Document Scanner	ICTMS	Competitive Bidding	January	January	January	January	GoP	1,584,000.00		1,584,000.00	Document Scanner
200000-1-1	DSLR Camera	ICTMS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	300,000.00		300,000.00	DSLR Camera
200000-1-1	Laptop Computer	ICTMS	Competitive Bidding	January	January	January	January	GoP	28,000,000.00		28,000,000.00	Laptop Computer
200000-1-1	Multimedia Projector	ICTMS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	262,080.00		262,080.00	Multimedia Projector
200000-1-1	Printer: All-in-One	ICTMS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	345,000.00		345,000.00	Printer: All-in-One
200000-1-1	Printer: Large Format	ICTMS	Competitive Bidding	January	January	January	January	GoP	1,000,000.00		1,000,000.00	Printer: Large Format
200000-1-1	Printer: Laser (Color)	ICTMS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	400,000.00		400,000.00	Printer: Laser (Color)
200000-1-1	Printer: Laser (Monochrome)	ICTMS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	500,000.00		500,000.00	Printer: Laser (Monochrome)

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000-1-1	Subscription to a Managed Services for an Integrated Incident Management and Operation Center Solution for DSWD	ICTMS	Competitive Bidding	January	January	January	January	GoP	50,000,000.00	50,000,000.00		Subscription to a Managed Services for an Integrated Incident Management and Operation Center Solution for DSWD
200000-1-1	Replacement of Defective Parts of IT Equipment in the Central Office	ICTMS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,000,000.00	1,000,000.00		Replacement of Defective Parts of IT Equipment in the Central Office
200000-1-1	Microsoft Core Client Access License (CAL) Subscription for users of DSWD Information Systems	ICTMS	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	24,610,860.00	24,610,860.00		Microsoft Core Client Access License (CAL) Subscription for users of DSWD Information Systems
200000-1-1	SLA Licenses for DSWD Existing Web Hosting Software	ICTMS	Competitive Bidding	January	January	January	January	GoP	2,500,000.00	2,500,000.00		SLA Licenses for DSWD Existing Web Hosting Software
200000-1-4	Board and Lodging/Food and Venue	PDPB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	120,000.00	120,000.00		1 day PPU Orientation on the Popularization of SP and DSWD Policy Agenda
200000-1-4	Board and Lodging/Food and Venue	PDPB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	360,000.00	360,000.00		Defining the Country's Social Protection Floor and its Institutionalization
200000-1-4	Board and Lodging/Food and Venue	PDPB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	360,000.00	360,000.00		Conduct Policy Study Session
200000-1-4	Board and Lodging/Food and Venue	PDPB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	3,540,000.00	3,540,000.00		16th SOMSWD and related Meetings
200000-1-4	Board and Lodging/Food and Venue	PDPB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	480,000.00	480,000.00		ASCC Planning Workshops
200000-1-4	Board and Lodging/Food and Venue	PDPB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August	August	GoP	520,000.00	520,000.00		Training Seminar on International Cooperation (Integrating international, regional and national policy highlighting sectoral policy planning)
200000-1-4	Consultant	PDPB	NP-53.7 Highly Technical Consultants	N/A	N/A	April	April	GoP	600,000.00	600,000.00		Consultantn for defining the philippines social protection floor
200000-1-4	Common Office Supplies and Materials	PDPB	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	October	October	GoP	961,000.00	961,000.00		Creative souvenirs/representations and Conference Kit
200000-1-4	Rental	PDPB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	900,000.00	900,000.00		Transportation Services
200000-1-4	Venue Rental	PDPB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	2,055,000.00	2,055,000.00		Functions Hall/Social
200000-1-4	Venue Rental	PDPB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	1,400,000.00	1,400,000.00		Facilities Rental
200000-1-4	Training Supplies and Materials	PDPB	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	April	April	GoP	345,600.00	345,600.00		Token/ Honorarium
200000-1-4	Food and Venue	PDPB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	682,800.00	682,800.00		Formulation and Development of Policies and Plans
200000-1-4	Food and Venue	PDPB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	476,000.00	476,000.00		Impact Evaluation of a Social Pension Program (Outsourced Study) Consultancy firm fee charged to RGMO
200000-1-4	Consultant	PDPB	NP-53.7 Highly Technical Consultants	N/A	N/A	April	April	GoP	10,000,000.00	10,000,000.00		Consultancy Firm (Charged to RGMO)
200000-1-4	Catering Services/conference	PDPB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	130,000.00	130,000.00		Central Office Research Initiated (In house Study)
200000-1-4	Catering Services/conference	PDPB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	130,000.00	130,000.00		Central Office Research Initiated (Joint Research)
200000-1-4	Board and Lodging/Food and Venue	PDPB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	361,900.00	361,900.00		Mid term Assessment of Strategic Plan
200000-1-4	Board and Lodging/Food and Venue	PDPB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	407,650.00	407,650.00		Conduct of specialized training for research and evaluation focal persons

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000-1-4	Board and Lodging/Food and Venue	PDPB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	720,000.00	720,000.00		Series of monitoring session on research and evaluation 1. statistics for project monitoring and evaluation 2. survey operation and questionnaire design 3.n focus group discussion administration and analysis of results 4. sampling methods and design based estimation 5. statistical tools for impact evaluation of projects
200000-1-4	Board and Lodging/Food and Venue CO and FO	PDPB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	144,000.00	144,000.00		Project Coffee Break
200000-1-4	Board and Lodging/Food and Venue	PDPB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	611,250.00	611,250.00		Conduct of 1st Annual Research and Evaluation Conference, Including supplies
200000-1-4	Consultant	PDPB	NP-53.7 Highly Technical Consultants	N/A	N/A	Monthly	Monthly	GoP	1,000,000.00	1,000,000.00		Subscription to national survey with DSWD Rider Questions
200000-1-4	Consultant	PDPB	NP-53.7 Highly Technical Consultants	N/A	N/A	January	January	GoP	293,440.00	293,440.00		Cascading Session, Develoement of stretegic communication plan cascading session
200000-1-4	Consultant	PDPB	NP-53.7 Highly Technical Consultants	N/A	N/A	February	February	GoP	150,000.00	150,000.00		Hiring of technical writer for the cascading framework of module
200000-1-4	Training Supplies and Materials	PDPB	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	April	April	GoP	500,000.00	500,000.00		Development, Printing and dessination of IEC materials and other advocacy materials
200000-1-4	Board and Lodging/Food and Venue	PDPB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	720,826.00	720,826.00		Conduct of PGS bootcamp to capacitate PGC Core Team
200000-1-4	Board and Lodging/Food and Venue	PDPB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	GoP	755,826.00	755,826.00		Conduct of scorecard Summit
200000-1-4	Board and Lodging/Food and Venue	PDPB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	498,000.00	498,000.00		Monitoring/Updating of Comprehensive Sector Plan
200000-1-4	Board and Lodging/Food and Venue	PDPB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	474,000.00	474,000.00		Specialized training on videographics
200000-1-4	Board and Lodging/Food and Venue	PDPB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	439,900.00	439,900.00		Planning Officers' Conference /Planning Summit, including supplies
200000-1-4	Board and Lodging/Food and Venue	PDPB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	488,000.00	488,000.00		Learning Session on Gender and Development, including 18,300 plus 506,300
200000-1-4	Board and Lodging/Food and Venue	PDPB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	512,900.00	512,900.00		MID Year NMDC , including supplies
200000-1-4	Board and Lodging/Food and Venue	PDPB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December	December	GoP	512,900.00	512,900.00		Year-End NMDC
320104-2-2	CATERING SERVICES (AM SNACK)	OUSSP-Bangun	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Special Purpose Fund	15,000.00	15,000.00		CATERING SERVICES (AM SNACK)
320104-2-2	CATERING SERVICES (PM SNACK)	OUSSP-Bangun	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Special Purpose Fund	15,000.00	15,000.00		CATERING SERVICES (PM SNACK)
320104-2-2	CATERING SERVICES (LUNCH)	OUSSP-Bangun	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00		CATERING SERVICES (LUNCH)
320104-2-2	BOARD AND LODGING/FOOD AND VENUE	OUSSP-Bangun	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August	August	GoP	797,000.00	797,000.00		BOARD AND LODGING/FOOD AND VENUE
320104-2-2	BOARD AND LODGING/FOOD AND VENUE	OUSSP-Bangun	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	GoP	666,500.00	666,500.00		BOARD AND LODGING/FOOD AND VENUE
100000-1-1	Copier and Duplicating Machine Supplies and Consumables	OUSO	Direct Contracting	N/A	N/A	January	January	GoP	-			Develop Multi-Function Printer Machines Supplies and Consumables
100000-1-1	Repair and Maintenance	OUSO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	30,000.00	30,000.00		ICT Equipment
100000-1-1	Repair and Maintenance	OUSO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00		Motor Vehicle (thru Casa)
100000-1-1	Repair and Maintenance	OUSO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	20,000.00	20,000.00		Office Equipment
100000-1-1	Repair and Maintenance	OUSO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00		Furniture and Fixtures
100000-1-1	Board and Lodging/Food and Venue	OUSO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	342,200.00	342,200.00		Board and Lodging/Food and Venue rental requirements of OBSUs for various Activities for 2020
100000-1-1	Bus Rental (1 unit 30 seater capacity)(Data Reconciliation)	AS-PSAMD	NP-53.9 - Small Value Procurement	November	N/A	December	December	GoP	45,000.00	45,000.00		Bus Rental (1 unit 30 seater capacity)(Data Reconciliation)
100000-1-1	Bus Rental (2 units 45-50 seater capacity each)	AS-PSAMD	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	130,000.00	130,000.00		Bus Rental (2 units 45-50 seater capacity each)
100000-1-1	REPAIR AND MAINTENANCE, Office Equipment	AS-PSAMD	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	150,000.00	150,000.00		REPAIR AND MAINTENANCE, Office Equipment

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100000-1-1	REPAIR AND MAINTENANCE, Furniture and Fixture	AS-PSAMD	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	75,000.00	75,000.00		REPAIR AND MAINTENANCE, Furniture and Fixture
100000-1-1	REPAIR AND MAINTENANCE, ICT Equipment	AS-PSAMD	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	100,000.00	100,000.00		REPAIR AND MAINTENANCE, ICT Equipment
100000-1-1	REPAIR AND MAINTENANCE, 2 PSAMD Bodega	AS-PSAMD	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	200,000.00	200,000.00		REPAIR AND MAINTENANCE, 2 PSAMD Bodega
100000-1-1	BOARD AND LODGING, (Data Reconciliation) (P2,000 x 25pax)	AS-PSAMD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December	December	GoP	50,000.00	50,000.00		BOARD AND LODGING, (Data Reconciliation) (P2,000 x 25pax)
100000-1-1	Supplies for Data Reconciliation of PPE	AS-PSAMD	NP-53.9 - Small Value Procurement	November	N/A	December	December	GoP	5,000.00	5,000.00		Supplies for Data Reconciliation of PPE
200000-2-1	Board and Lodging - National Review of the Listahanan 3 Assessment	NHTO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	696,000.00	696,000.00		Board and Lodging - National Review of the Listahanan 3 Assessment
200000-2-1	Board and Lodging - National Launch of the Listahanan 3 Results ( Updated Database)	NHTO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	400,000.00	400,000.00		Board and Lodging - National Launch of the Listahanan 3 Results ( Updated Database)
200000-2-1	Venue Rental - National Launch of the Listahanan 3 Results - Updated Database	NHTO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	20,000.00	20,000.00		Venue Rental - National Launch of the Listahanan 3 Results - Updated Database
200000-2-1	Venue Rental - DSWD Launch of the Listahanan 3 Results with NMDC Members	NHTO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	10,000.00	10,000.00		Venue Rental - DSWD Launch of the Listahanan 3 Results with NMDC Members
200000-2-1	Catering Services - DSWD Launch of the Listahanan 3 Results with NMDC Members	NHTO	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	34,000.00	34,000.00		Catering Services - DSWD Launch of the Listahanan 3 Results with NMDC Members
200000-2-1	Printing Services - Profile of the Poor/National Results of the Listahanan	NHTO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	October	October	GoP	500,000.00	500,000.00		Printing Services - Profile of the Poor/National Results of the Listahanan
200000-2-1	Consultancy - Hiring of Poverty Specialist	NHTO	NP-53.7 Highly Technical Consultants	N/A	N/A	November	November	GoP	1,000,000.00	1,000,000.00		Consultancy - Hiring of Poverty Specialist
200000-2-1	Repair and Maintenance - Office Building	NHTO	Direct Contracting	N/A	N/A	January	January	GoP	20,000.00	20,000.00		Repair and Maintenance - Office Building
200000-2-1	Repair and Maintenance - Office Equipment	NHTO	Direct Contracting	N/A	N/A	January	January	GoP	30,000.00	30,000.00		Repair and Maintenance - Office Equipment
200000-2-1	Repair and Maintenance - ICT Equipment	NHTO	Direct Contracting	N/A	N/A	January	January	GoP	5,000,000.00	5,000,000.00		Repair and Maintenance - ICT Equipment
200000-2-1	Repair and Maintenance - Office Furnitures and Fixtures	NHTO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	20,000.00	20,000.00		Repair and Maintenance - Office Furnitures and Fixtures
200000-2-1	Repair and Maintenance - Other Machineries and Equipment	NHTO	Direct Contracting	N/A	N/A	January	January	GoP	20,000.00	20,000.00		Repair and Maintenance - Other Machineries and Equipment
100000-1-1	Repair and Maintenance	OASA	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	30,000.00	30,000.00		Office / Electrical Equipment
100000-1-1	Repair and Maintenance	OASA	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	60,000.00	60,000.00		ICT Equipment
100000-1-1	Communication Expenses	OASA	Direct Contracting	N/A	N/A	January	January	GoP	36,000.00	36,000.00		POSTPAID LOAD, P3,000.00 - SMART
100000-1-1	Communication Expenses	OASA	Direct Contracting	N/A	N/A	January	January	GoP	30,000.00	30,000.00		POSTPAID LOAD, P2,500.00 - GLOBE
100000-1-1	Communication Expenses	OASA	Direct Contracting	N/A	N/A	January	January	GoP	7,200.00	7,200.00		POSTPAID LOAD, P600.00 - GLOBE
100000-1-1	Car Repair and Maintenance	OASA	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	100,000.00	100,000.00		Transportation Equipment
100000-1-1	Repair and Maintenance	OASSCB	Direct Contracting	N/A	N/A	April	April	GoP	80,000.00	80,000.00		Motor Vehicle (thru Casa)
100000-1-1	Repair and Maintenance	OASSCB	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	10,000.00	10,000.00		Office Equipment
100000-1-1	REPAIR AND MAINTENANCE	OUSSCB	Direct Contracting	N/A	N/A	January	January	GoP	200,000.00	200,000.00		Motor Vehicle (thru Casa) for January to December 2020
100000-1-1	REPAIR AND MAINTENANCE	OUSSCB	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	50,000.00	50,000.00		Office Equipment for January to December 2020
100000-1-1	REPAIR AND MAINTENANCE	OUSSCB	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	50,000.00	50,000.00		Furnitures/Fixtures for January to December 2020
100000-1-1	COMMUNICATION	OUSSCB	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	128,400.00	128,400.00		Cellphone Load for January to December 2020
100000-1-1	CONTINGENCY FUND	OUSSCB	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00		CONTINGENCY FUND
100000-1-1	Board and Lodging/Food and Venue	OUSSP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	120,000.00	120,000.00		OUSSP Strategic Planning (May) and OUSSP Review of Targets (September)

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100000-1-1	Repair and Maintenance	OUSSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	120,000.00	120,000.00		Motor Vehicle (thru Casa)
100000-1-1	Repair and Maintenance	OUSSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	20,000.00	20,000.00		Office Equipment
100000-1-1	Repair and Maintenance	OUSSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	20,000.00	20,000.00		ICT Equipment
100000-1-1	Catering Services	OUSSP	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	11,200.00	11,200.00		OUSSP Cluster Meeting (Snack and Lunch)
100000-1-1	Catering Services	OUSSP	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	33,600.00	33,600.00		Inter-Office/Inter-Agency/ External Meetings (Snack and Lunch)
100000-1-1	CIA Seminar Series: Essentials of Internal Auditing and Practice of Internal Auditing	IAS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	300,000.00	300,000.00		CIA Seminar Series: Essentials of Internal Auditing and Practice of Internal Auditing
100000-1-1	Training Supplies and Materials	IAS	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	6,000.00	6,000.00		Training Supplies and Materials
100000-1-1	Capability Building Activity	IAS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	570,000.00	570,000.00		Capability Building Activity
100000-1-1	Training Supplies and Materials	IAS	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	11,400.00	11,400.00		Training Supplies and Materials
100000-1-1	IMP Advocacy Week/Communication Plan Implementation	IAS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	300,000.00	300,000.00		IMP Advocacy Week/Communication Plan Implementation
100000-1-1	Training Supplies and Materials	IAS	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	6,000.00	6,000.00		Training Supplies and Materials
100000-1-1	CIA Seminar Series: Business Knowledge for Internal Auditing	IAS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August	August	GoP	300,000.00	300,000.00		CIA Seminar Series: Business Knowledge for Internal Auditing
100000-1-1	Training Supplies and Materials	IAS	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	6,000.00	6,000.00		Training Supplies and Materials
100000-1-1	Capability Building Activity: Values Orientation	IAS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	520,000.00	520,000.00		Capability Building Activity: Values Orientation
100000-1-1	Training Supplies and Materials	IAS	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	10,400.00	10,400.00		Training Supplies and Materials
100000-1-1	IAS 2020 Year-End Evaluation Workshop	IAS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	GoP	520,000.00	520,000.00		IAS 2020 Year-End Evaluation Workshop
100000-1-1	Training Supplies and Materials	IAS	NP-53.9 - Small Value Procurement	October	N/A	November	November	GoP	10,400.00	10,400.00		Training Supplies and Materials
100000-1-1	Bus Rental - Capability Building Activity	IAS	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	60,000.00	60,000.00		Bus Rental - Capability Building Activity
100000-1-1	Bus Rental - Capability Building Activity: Values Orientation	IAS	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	50,000.00	50,000.00		Bus Rental - Capability Building Activity: Values Orientation
100000-1-1	Repair and Maintenance (Vehicle)	IAS	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	100,000.00	100,000.00		Repair and Maintenance (Vehicle)
100000-1-1	Repair and Maintenance (IT Equipment)	IAS	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	25,000.00	25,000.00		Repair and Maintenance (IT Equipment)
100000-1-1	Repair and Maintenance (Furniture & Fixtures)	IAS	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	50,000.00	50,000.00		Repair and Maintenance (Furniture & Fixtures)
310100-1-2	Board and Lodging	SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	240,000.00	240,000.00		Board and Lodging
310100-1-2	Catering	SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	400,000.00	400,000.00		Catering
310100-1-2	Board and Lodging	SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	180,000.00	180,000.00		Board and Lodging
310100-1-2	Board and Lodging	SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	240,000.00	240,000.00		Board and Lodging
310100-1-2	Board and Lodging	SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	240,000.00	240,000.00		Board and Lodging
310100-1-2	Board and Lodging	SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	240,000.00	240,000.00		Board and Lodging
310100-1-2	Board and Lodging	SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	240,000.00	240,000.00		Board and Lodging
310100-1-2	Repair and Maintenance	SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	350,000.00	350,000.00		Repair and Maintenance
310100-1-2	Board and Lodging	SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	GoP	468,000.00	468,000.00		Board and Lodging
310100-1-2	Board and Lodging	SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	168,000.00	168,000.00		Board and Lodging
310100-1-2	Board and Lodging	SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	500,000.00	500,000.00		Board and Lodging



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100-1-2	Board and Lodging	SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	500,000.00	500,000.00		Board and Lodging
310100-1-2	Board and Lodging	SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	GoP	632,000.00	632,000.00		Board and Lodging
310100-1-2	Board and Lodging	SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	1,176,000.00	1,176,000.00		Board and Lodging
310100-1-2	Board and Lodging	SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	1,176,000.00	1,176,000.00		Board and Lodging
310100-1-2	Board and Lodging	SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	1,176,000.00	1,176,000.00		Board and Lodging
310100-1-2	Catering	SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	7,900.00	7,900.00		Catering
310100-1-2	Catering	SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	7,900.00	7,900.00		Catering
310100-1-2	Catering	SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	7,900.00	7,900.00		Catering
310100-1-2	Catering	SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	GoP	7,900.00	7,900.00		Catering
310100-1-2	Repair and Maintenance	SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		Repair and Maintenance
310100-1-2	Repair and Maintenance	SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		Repair and Maintenance
310100-1-2	Board and Lodging	SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	200,000.00	200,000.00		Board and Lodging
310100-1-2	Board and Lodging	SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	308,000.00	308,000.00		Board and Lodging
310100-1-2	Board and Lodging	SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	200,000.00	200,000.00		Board and Lodging
310100-1-2	Board and Lodging	SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	474,000.00	474,000.00		Board and Lodging
310100-1-2	Board and Lodging	SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	200,000.00	200,000.00		Board and Lodging
310100-1-2	Board and Lodging	SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	308,000.00	308,000.00		Board and Lodging
200000-1-2	Board and Lodging/Food and Venue	SMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	560,000.00	560,000.00		Board and Lodging/Food and Venue rental requirements of OBSUs for various activities for 2020 "Training of SMS and RIOs"
200000-1-2	Board and Lodging/Food and Venue	SMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	217,920.00	217,920.00		SMS Teambuilding
200000-1-2	Repair and Maintenance	SMS	Direct Contracting	January	N/A	February	February	GoP	100,000.00	100,000.00		ICT Equipment
200000-1-2	Satellite Cable	SMS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	10,800.00	10,800.00		Cable
200000-1-2	Printing Services	SMS	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	13,500.00	13,500.00		Printing of photos on sintraboard for photo exhibit
200000-1-2	Catering Services	SMS	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	10,000.00	10,000.00		Photo Exhibit
330100-1-1	Consultation Workshop for the Development of Volunteer Mobilization Guideline	DRMB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	300,000.00	300,000.00		Consultation Workshop for the Development of Volunteer Mobilization Guideline
330100-1-1	Writeshop for the Mobilization of Volunteer Mobilization Guideline	DRMB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	400,000.00	400,000.00		Writeshop for the Mobilization of Volunteer Mobilization Guideline
330100-1-1	Orientation for the Volunteer Mobilization Guideline	DRMB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August	August	GoP	400,000.00	400,000.00		Orientation for the Volunteer Mobilization Guideline
330100-1-1	Mental Health and Psychosocial Support Training	DRMB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	270,000.00	270,000.00		Mental Health and Psychosocial Support Training
330100-1-1	Basic Incident Command System Training	DRMB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	270,000.00	270,000.00		Basic Incident Command System Training
330100-1-1	ICS Integrated Planning Course	DRMB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	450,000.00	450,000.00		ICS Integrated Planning Course
330100-1-1	ICS All Hazard IMT	DRMB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	450,000.00	450,000.00		ICS All Hazard IMT
330100-1-1	ICS Executive Course	DRMB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	60,000.00	60,000.00		ICS Executive Course
330100-1-1	Community First Responder Course	DRMB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	420,000.00	420,000.00		Community First Responder Course

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330100-1-1	Orientation/training for QRTs in Responding/Assisting Person with Disability in times of Disaster	DRMB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	400,000.00	400,000.00		Orientation/training for QRTs in Responding/Assisting Person with Disability in times of Disaster
330100-1-1	Project Implementation Review (PIR) on Shelter Assistance	DRMB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	420,000.00	420,000.00		Project Implementation Review (PIR) on Shelter Assistance
330100-1-1	National Training on the Establishment of Child Friendly Spaces (CFS) (Luzon)	DRMB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	350,000.00	350,000.00		National Training on the Establishment of Child Friendly Spaces (CFS) (Luzon)
330100-1-1	National Training on the Establishment of Child Friendly Spaces (CFS) (Vis/Min)	DRMB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	350,000.00	350,000.00		National Training on the Establishment of Child Friendly Spaces (CFS) (Vis/Min)
330100-1-1	Writeshop on the development of Manual of Operation for CCCM Guidelines (Luzon Cluster)	DRMB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	350,000.00	350,000.00		Writeshop on the development of Manual of Operation for CCCM Guidelines (Luzon Cluster)
330100-1-1	Writeshop on the development of Manual of Operation for CCCM Guidelines (Vis/Min Cluster)	DRMB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	350,000.00	350,000.00		Writeshop on the development of Manual of Operation for CCCM Guidelines (Vis/Min Cluster)
330100-1-1	Writeshop on the development of Manual of Operation for CCCM Guidelines (Member Agencies)	DRMB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	300,000.00	300,000.00		Writeshop on the development of Manual of Operation for CCCM Guidelines (Member Agencies)
330100-1-1	DROMIC Reporting Module Writeshop	DRMB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	600,000.00	600,000.00		DROMIC Reporting Module Writeshop
330100-1-1	Workshop on Community Mapping	DRMB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	500,000.00	500,000.00		Workshop on Community Mapping
330100-1-1	Orientation on DROMIC Reporting Guidelines 1st Batch	DRMB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	650,000.00	650,000.00		Orientation on DROMIC Reporting Guidelines 1st Batch
330100-1-1	Orientation on DROMIC Reporting Guidelines 2nd Batch	DRMB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	650,000.00	650,000.00		Orientation on DROMIC Reporting Guidelines 2nd Batch
330100-1-1	DROMIC Summit 2020	DRMB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	1,500,000.00	1,500,000.00		DROMIC Summit 2020
330100-1-1	DROMIC Operations Review	DRMB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	850,000.00	850,000.00		DROMIC Operations Review
330100-1-1	DRMB Organization Development	DRMB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	640,000.00	640,000.00		DRMB Organization Development
330100-1-1	Whole Brain Literacy and Self Mastery	DRMB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	640,000.00	640,000.00		Whole Brain Literacy and Self Mastery
330100-1-1	Resilience in the Workplace	DRMB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	320,000.00	320,000.00		Resilience in the Workplace
330100-1-1	Facilitation Skills Training	DRMB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August	August	GoP	320,000.00	320,000.00		Facilitation Skills Training
330100-1-1	2nd Annual Work and Financial Planning Workshop (LUZON CLUSTER)	DRMB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	500,000.00	500,000.00		2nd Annual Work and Financial Planning Workshop (LUZON CLUSTER)
330100-1-1	2nd Annual Work and Financial Planning Workshop (VISMIN CLUSTER)	DRMB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	500,000.00	500,000.00		2nd Annual Work and Financial Planning Workshop (VISMIN CLUSTER)
330100-1-1	Mid-Year Assessment and Catch-Up Planning Workshop	DRMB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	500,000.00	500,000.00		Mid-Year Assessment and Catch-Up Planning Workshop
330100-1-1	Disaster Response Operations Review and Planning Workshop	DRMB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December	December	GoP	500,000.00	500,000.00		Disaster Response Operations Review and Planning Workshop
330100-1-1	Common Office Supplies	DRMB	Competitive Bidding	January	January	January	January	GoP	3,376,400.00	3,376,400.00		Common Office Supplies
330100-1-1	SE-Office Equipment	DRMB	Shopping	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		SE-Office Equipment
330100-1-1	SE- ICT Equipment	DRMB	Shopping	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		SE- ICT Equipment
330100-1-1	SE- Other Machinery & Equipment	DRMB	Shopping	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		SE- Other Machinery & Equipment
330100-1-1	SE- Furniture & Fixtures	DRMB	Shopping	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		SE- Furniture & Fixtures
330100-1-1	R & M- Office Equipment	DRMB	Shopping	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		R & M- Office Equipment
330100-1-1	R & M- ICT Equipment	DRMB	Shopping	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		R & M- ICT Equipment
330100-1-1	R & M- Motor Vehicles	DRMB	Shopping	Monthly	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00		R & M- Motor Vehicles
330100-1-1	R & M- Furniture & Fixtures	DRMB	Shopping	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		R & M- Furniture & Fixtures
330100-1-1	MAXIMUM 4% OF THE TOTAL MOOE	DRMB	Shopping	Monthly	N/A	Monthly	Monthly	GoP	781,712.00	781,712.00		CONTINGENCY FUND
330100-1-1	Family Food Packs	DRMB	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	GoP	500,000,000.00	500,000,000.00		Family Food Packs
330100-1-1	Ready to Eat Food	DRMB	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	GoP	50,000,000.00	50,000,000.00		Ready to Eat Food
330100-1-1	Non-Food Items	DRMB	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	GoP	500,000,000.00	500,000,000.00		Non-Food Items
100000-1-1	Civil Works	HRMDS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00		Civil Works

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100000-1-1	Electrical Works	HRMDS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00		Electrical Works
100000-1-1	Repair of Equipment	HRMDS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		Repair of Equipment
100000-1-1	Repair and Maintenance of Vehicle	HRMDS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		Repair and Maintenance of Vehicle
100000-1-1	PAD - Training of Staff	HRMDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	479,900.00	479,900.00		PAD - Training of Staff
100000-1-1	PAD - Seminar-Workshop on Personnel Administration	HRMDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	765,968.00	765,968.00		PAD - Seminar-Workshop on Personnel Administration
100000-1-1	PMT Meetings	HRMDS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	64,000.00	64,000.00		PMT Meetings
100000-1-1	PMS Conference Batch 1 (CO-EXECOM)	HRMDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	346,277.60	346,277.60		PMS Conference Batch 1 (CO-EXECOM)
100000-1-1	PMS Conference Batch 2 (CO-OBS MANCOM)	HRMDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	371,877.60	371,877.60		PMS Conference Batch 2 (CO-OBS MANCOM)
100000-1-1	PMS Conference Batch 3 (FOs)	HRMDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	612,627.60	612,627.60		PMS Conference Batch 3 (FOs)
100000-1-1	FY 2020 PBB Orientation	HRMDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	116,500.00	116,500.00		FY 2020 PBB Orientation
100000-1-1	Workforce Planning Workshop 2020 - CO	HRMDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	1,338,535.60	1,338,535.60		Workforce Planning Workshop 2020 - CO
100000-1-1	Workforce Planning Workshop 2020 - FO	HRMDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	934,535.60	934,535.60		Workforce Planning Workshop 2020 - FO
100000-1-1	Bi-Monthly Employee Onboarding Program for CY 2020	HRMDS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,848,000.00	1,848,000.00		Bi-Monthly Employee Onboarding Program for CY 2020
100000-1-1	Support for RSP Initiatives for CY 2020	HRMDS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	2,017,716.00	2,017,716.00		Support for RSP Initiatives for CY 2020
100000-1-1	CO - HRMPSB Meetings for First, Second and Third Level Positions including other Related Preparatory Meetings for CY 2020	HRMDS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	182,400.00	182,400.00		CO - HRMPSB Meetings for First, Second and Third Level Positions including other Related Preparatory Meetings for CY 2020
100000-1-1	Purchasing of Online Application System	HRMDS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	800,000.00	800,000.00		Purchasing of Online Application System
100000-1-1	Purchasing of Testing Materials	HRMDS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	750,000.00	750,000.00		Purchasing of Testing Materials
100000-1-1	Physical Fitness Sessions	HRMDS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00		Physical Fitness Sessions
100000-1-1	Health Fora	HRMDS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	90,000.00	90,000.00		Health Fora
100000-1-1	Wellness Fair	HRMDS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	81,000.00	81,000.00		Wellness Fair
100000-1-1	Bloodletting Activity	HRMDS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	15,000.00	15,000.00		Bloodletting Activity
100000-1-1	Tobacco Control Activities	HRMDS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00		Tobacco Control Activities
100000-1-1	Drug-Free Workplace Activities	HRMDS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00		Drug-Free Workplace Activities
100000-1-1	Orientation on OSH	HRMDS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00		Orientation on OSH
100000-1-1	General Assembly	HRMDS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00		General Assembly
100000-1-1	Public Service Values Program	HRMDS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	473,900.00	473,900.00		Public Service Values Program
100000-1-1	Mobilization to Inter-Agency Activities	HRMDS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	80,000.00	80,000.00		Mobilization to Inter-Agency Activities
100000-1-1	Athletic Activities	HRMDS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	400,000.00	400,000.00		Athletic Activities
100000-1-1	Socio-Cultural Activities	HRMDS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00		Socio-Cultural Activities
100000-1-1	Recollection	HRMDS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	20,000.00	20,000.00		Recollection
100000-1-1	One-Stop-Shop	HRMDS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	75,000.00	75,000.00		One-Stop-Shop
100000-1-1	Information Dissemination/Campaigns	HRMDS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	20,000.00	20,000.00		Information Dissemination/Campaigns

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000-1-1	Pre-Retirement Seminar	HRMDS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	654,050.00	654,050.00		Pre-Retirement Seminar
100000-1-1	Forum for special employee groups	HRMDS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00		Forum for special employee groups
100000-1-1	EMPOWER Consultation Workshop	HRMDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	293,100.00	293,100.00		EMPOWER Consultation Workshop
100000-1-1	Financial Literacy Forum	HRMDS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	20,000.00	20,000.00		Financial Literacy Forum
100000-1-1	2019 PRAISE National Awards	HRMDS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	3,088,900.00	3,088,900.00		2019 PRAISE National Awards
100000-1-1	2019 PRAISE and Loyalty Awards for CO	HRMDS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	367,500.00	367,500.00		2019 PRAISE and Loyalty Awards for CO
100000-1-1	PRAISE Post Evaluation Workshop	HRMDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	408,800.00	408,800.00		PRAISE Post Evaluation Workshop
100000-1-1	Personnel Development Committee	HRMDS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	48,000.00	48,000.00		Personnel Development Committee
100000-1-1	Language and Numerical Proficiency Refresher Course (former CSE Review Session)	HRMDS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	140,731.20	140,731.20		Language and Numerical Proficiency Refresher Course (former CSE Review Session)
100000-1-1	Orientation for New Employees	HRMDS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	406,000.00	406,000.00		Orientation for New Employees
100000-1-1	Career and Leadership Development Initiatives	HRMDS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	459,841.60	459,841.60		Career and Leadership Development Initiatives
100000-1-1	- HR Conference	HRMDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	1,884,363.40	1,884,363.40		- HR Conference
100000-1-1	- LDI focused on DSWD Core Competencies	HRMDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	868,000.00	868,000.00		- LDI focused on DSWD Core Competencies
100000-1-1	- Learning and Development Intervention for EXECOM's Executive Assistants	HRMDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	324,396.00	324,396.00		- Learning and Development Intervention for EXECOM's Executive Assistants
100000-1-1	- Supervisory Development Course	HRMDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	518,500.00	518,500.00		- Supervisory Development Course
100000-1-1	- LDI on Coaching and Mentoring	HRMDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	911,528.00	911,528.00		- LDI on Coaching and Mentoring
100000-1-1	- LDI focused on critical technical competency	HRMDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	324,396.00	324,396.00		- LDI focused on critical technical competency
100000-1-1	- LDI for HRMDS Personnel	HRMDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	1,135,388.00	1,135,388.00		- LDI for HRMDS Personnel
100000-1-1	- CSC Public Sector HR Symposium	HRMDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		- CSC Public Sector HR Symposium
100000-1-1	- Knowledge Sharing Session	HRMDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	28,000.00	28,000.00		- Knowledge Sharing Session
100000-1-1	Operations Review Workshop	HRMDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	911,528.00	911,528.00		Operations Review Workshop
100000-1-1	Planning Workshop on the Achievement of PRIME-HRM Level III and QMP for CY 2020	HRMDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	772,264.00	772,264.00		Planning Workshop on the Achievement of PRIME-HRM Level III and QMP for CY 2020
100000-1-1	Support to DSWD PRIME-HRM Journey for Higher Levels of Accreditation / Recognition	HRMDS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	635,000.00	635,000.00		Support to DSWD PRIME-HRM Journey for Higher Levels of Accreditation / Recognition
100000-1-1	HRMDS Teambuilding	HRMDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	1,135,388.00	1,135,388.00		HRMDS Teambuilding
100000-1-1	Office Supplies	HRMDS	Shopping	Monthly	N/A	Monthly	Monthly	GoP	18,000.00	18,000.00		Office Supplies
100000-1-1	Dental Clinic Supplies	HRMDS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	166,375.00	166,375.00		Dental Clinic Supplies
100000-1-1	Electrical Materials	HRMDS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	21,840.00	21,840.00		Electrical Materials
100000-1-1	Medical Clinic Supplies	HRMDS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	714,290.00	714,290.00		Medical Clinic Supplies
100000-1-1	Office Supplies	HRMDS	Competitive Bidding	January	January	January	January	GoP	2,735,876.16	2,735,876.16		Office Supplies
100000-1-1	Board and Lodging/Food and Venue	FMS-OD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August	August	GoP	760,000.00	760,000.00		Board and Lodging/Food and Venue
100000-1-1	Catering Services	FMS-OD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August	August	GoP	96,000.00	96,000.00		Catering Services
100000-1-1	Training Supplies and Materials	FMS-OD	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	78,000.00	78,000.00		Training Supplies and Materials
100000-1-1	Board and Lodging/Food and Venue	FMS-OD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	360,000.00	360,000.00		Board and Lodging/Food and Venue

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000-1-1	Catering Services	FMS-OD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	102,000.00	102,000.00		Catering Services
100000-1-1	Board and Lodging/Food and Venue	FMS-OD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	1,700,000.00	1,700,000.00		Board and Lodging/Food and Venue
100000-1-1	Board and Lodging/Food and Venue	FMS-OD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	480,000.00	480,000.00		Board and Lodging/Food and Venue
100000-1-1	Board and Lodging/Food and Venue	FMS-OD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	256,000.00	256,000.00		Board and Lodging/Food and Venue
100000-1-1	Catering Services	FMS-OD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	376,000.00	376,000.00		Catering Services
100000-1-1	Repair and Maintenance	FMS-OD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	32,000.00	32,000.00		Repair and Maintenance
100000-1-1	Repair and Maintenance	FMS-OD	Direct Contracting	Quarterly	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00		Repair and Maintenance
100000-1-1	Repair and Maintenance	FMS-OD	Direct Contracting	Quarterly	N/A	Quarterly	Quarterly	GoP	60,000.00	60,000.00		Repair and Maintenance
100000-1-1	Repair and Maintenance	FMS-OD	Direct Contracting	Monthly	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00		Repair and Maintenance
100000-1-1	Other MOOE	FMS-OD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	86,400.00	86,400.00		Other MOOE
100000-1-1	WORKSHOP and TRAINING	OUSDRM	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	60,000.00	60,000.00		WORKSHOP and TRAINING
100000-1-1	REPRESENTATION EXPENSES	OUSDRM	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00		REPRESENTATION EXPENSES
100000-1-1	BUILDING REPAIR AND MAINTENANCE (January to December 2020)	OUSDRM	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP				BUILDING REPAIR AND MAINTENANCE (January to December 2020)
100000-1-1	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT (January to December 2020)	OUSDRM	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	25,000.00	25,000.00		REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT (January to December 2020)
100000-1-1	REPAIR AND MAINTENANCE OF FURNITURE AND FIXTURE (January to December 2020)	OUSDRM	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	25,000.00	25,000.00		REPAIR AND MAINTENANCE OF FURNITURE AND FIXTURE (January to December 2020)
100000-1-1	REPAIR AND MAINTENANCE OF OTHER MACHINERIES AND EQUIPMENT (January to December 2020)	OUSDRM	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	25,000.00	25,000.00		REPAIR AND MAINTENANCE OF OTHER MACHINERIES AND EQUIPMENT (January to December 2020)
100000-1-1	REPAIR AND MAINTENANCE OF MOTOR VEHICLE	OUSDRM	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		REPAIR AND MAINTENANCE OF MOTOR VEHICLE
100000-1-1	REPAIR AND MAINTENANCE OF VARIOUS IT EQUIPMENT (January to December 2020)	OUSDRM	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	25,000.00	25,000.00		REPAIR AND MAINTENANCE OF VARIOUS IT EQUIPMENT (January to December 2020)
100000-1-1	CONTINGENCY FUND	OUSDRM	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00		CONTINGENCY FUND
350100-1-2	Learning and Development Intervention Program Management for LSWDOs (6 Batches)	SWIDB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	2,880,000.00	2,880,000.00		Learning and Development Intervention Program Management for LSWDOs (6 Batches)
350100-1-2	Learning and Development Intervention for LSWDOs ( Based on LSWDOs Competency Inventory- 6 batches)	SWIDB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	2,880,000.00	2,880,000.00		Learning and Development Intervention for LSWDOs ( Based on LSWDOs Competency Inventory- 6 batches)
350100-1-2	SWIDB PREW	SWIDB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	420,000.00	420,000.00		SWIDB PREW
350100-1-2	SWIDB Teambuilding	SWIDB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	GoP	420,000.00	420,000.00		SWIDB Teambuilding
350100-1-2	Fund Augmentation on CB Activities	SWIDB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	GoP	894,000.00	894,000.00		Fund Augmentation on CB Activities
350100-1-2	Knowledge Management TA Activity for 16 FOs (CGS, Knowledge Audit, RLRC, ISO, KP Devt)- 2 batches	SWIDB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Semestral	Semestral	GoP	1,306,800.00	1,306,800.00		Knowledge Management TA Activity for 16 FOs (CGS, Knowledge Audit, RLRC, ISO, KP Devt)- 2 batches
350100-1-2	KP Printing	SWIDB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	180,000.00	180,000.00		KP Printing
350100-1-2	CBA for Social Workers Improvement of Competencies	SWIDB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	500,000.00	500,000.00		CBA for Social Workers Improvement of Competencies
350100-1-2	Philippine Social Workers Day (Luzon Visayas Mindanao)	SWIDB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	600,000.00	600,000.00		Philippine Social Workers Day (Luzon Visayas Mindanao)
350100-1-2	Periodical Consultation-Meetings/Workshops (consortium, other partners)	SWIDB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	150,000.00	150,000.00		Periodical Consultation-Meetings/Workshops (consortium, other partners)

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350100-1-2	Technical Assistance to Partners	SWIDB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	100,000.00	100,000.00		Technical Assistance to Partners
350100-1-2	SWD-LNET	SWIDB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	GoP	640,000.00	640,000.00		SWD-LNET
350100-1-2	SWD-L Net Conference	SWIDB	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	566,680.00	566,680.00		SWD-L Net Conference
350100-1-2	SWD Forum	SWIDB	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	832,000.00	832,000.00		SWD Forum
350100-1-2	KM Teams Sessions	SWIDB	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	320,000.00	320,000.00		KM Teams Sessions
350100-1-2	Knowledge Fair	SWIDB	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	870,000.00	870,000.00		Knowledge Fair
350100-1-2	Rewards Awards/Validation	SWIDB	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	150,341.00	150,341.00		Rewards Awards/Validation
350100-1-2	CGS Sessions	SWIDB	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	35,000.00	35,000.00		CGS Sessions
350100-1-2	Learning and Development Intervention for LSWDOs (LNA Based): Management of SWD Program for LSWDOs- 2 batches	SWIDB	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	363,000.00	363,000.00		Learning and Development Intervention for LSWDOs (LNA Based): Management of SWD Program for LSWDOs- 2 batches
350100-1-2	Learning and Development Intervention for LSWDOs (LNA Based): Strategic Communication for LSWDOs- 2 batches	SWIDB	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	404,850.00	404,850.00		Learning and Development Intervention for LSWDOs (LNA Based): Strategic Communication for LSWDOs- 2 batches
350100-1-2	SWIDB Strategic Planning Workshop	SWIDB	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	76,800.00	76,800.00		SWIDB Strategic Planning Workshop
350100-1-2	TWG Social Welfare Academy Workshop	SWIDB	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	215,100.00	215,100.00		TWG Social Welfare Academy Workshop
350100-1-2	LDI for SW Networks	SWIDB	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	349,000.00	349,000.00		LDI for SW Networks
350100-1-2	Repair and Maintenance	SWIDB	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00		Office Equipment/Furniture
350100-1-2	Repair and Maintenance	SWIDB	Direct Contracting	Monthly	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00		Office Equipment/Furniture
350100-1-2	Repair and Maintenance	SWIDB	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00		ICT Equipment
350100-1-2	Repair and Maintenance	SWIDB	Direct Contracting	Monthly	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00		ICT Equipment
350100-1-2	Repair and Maintenance	SWIDB	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	250,000.00	250,000.00		Motor Vehicle
350100-1-2	Various Construction/Repair/Improvement	SWIDB	Competitive Bidding	January	January	February	February	GoP	12,324,000.00	12,324,000.00		SWADCAP: Various Construction/Repair/Improvement
350100-1-2	Supplies and Materials	SWIDB	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	400,000.00	400,000.00		SWADCAP: Supplies and Materials
350100-1-2	Repair and Maintenance	SWIDB	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00		SWADCAP: Office Equipment/Furniture
350100-1-2	Repair and Maintenance	SWIDB	Direct Contracting	Monthly	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00		SWADCAP: Office Equipment/Furniture
350100-1-2	Repair and Maintenance	SWIDB	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00		SWADCAP: ICT Equipment
350100-1-2	Repair and Maintenance	SWIDB	Direct Contracting	Monthly	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00		SWADCAP: Repair and Maintenance: ICT Equipment
100000-1-1	Board and Lodging	FMS-MD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	150,000.00	150,000.00		Systems Analysis
100000-1-1	Board and Lodging	FMS-MD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	150,000.00	150,000.00		Process Re-engineering
100000-1-1	Board and Lodging	FMS-MD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	150,000.00	150,000.00		Strategic Risk Management
100000-1-1	Board and Lodging	FMS-MD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP				Performance Review and Planning Workshop
100000-1-1	Office Equipment and Furnitures	FMS-MD	Shopping	February	N/A	March	March	GoP	550,000.00		550,000.00	Desktops/Laptops with accessories (specifications c/o ICTMS)
100000-1-1	Office Equipment and Furnitures	FMS-MD	Shopping	February	N/A	March	March	GoP	99,000.00	99,000.00		TABLE
100000-1-1	Office Equipment and Furnitures	FMS-MD	Shopping	May	N/A	June	June	GoP	164,989.00	164,989.00		Office System - glass division with provision of hanging cabinet
100000-1-1	Office Equipment and Furnitures	FMS-MD	Shopping	February	N/A	March	March	GoP	33,000.00	33,000.00		Mobile Pedestal
100000-1-1	Office Equipment and Furnitures	FMS-MD	Shopping	February	N/A	March	March	GoP	55,000.00	55,000.00		Office Chair

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000-1-1	Office Equipment and Furnitures	FMS-MD	Direct Contracting	March	N/A	April	April	GoP	39,262.90	39,262.90		Office Equipment and Furnitures
100000-1-1	ICT Equipment	FMS-MD	Direct Contracting	March	N/A	April	April	GoP	61,242.60	61,242.60		ICT Equipment
	Repairs and Maintenance - Office Building	Pantawid Pamilyang Pilipino Program	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	125,000.00	125,000.00		Various Repair and maintenance
	Repair & Maintenance - Office Equipment	Pantawid Pamilyang Pilipino Program	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	354,000.00	354,000.00		Various Repair and maintenance
	Repair & Maintenance - ICT Equipment	Pantawid Pamilyang Pilipino Program	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	270,000.00	270,000.00		Various Repair and maintenance
	Repairs and Maintenance - Motor Vehicles	Pantawid Pamilyang Pilipino Program	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	450,000.00	450,000.00		Vehicle check-up,tune-up,change-oil
	Repairs and Maintenance - Motor Vehicles	Pantawid Pamilyang Pilipino Program	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	450,000.00	450,000.00		Vehicle check-up,tune-up,change-oil
	Repair & Maintenance - Furnitures & Fixtures	Pantawid Pamilyang Pilipino Program	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	62,500.00	62,500.00		Various Repair and maintenance
	Repair & Maintenance - Semi Expandable - Office Equipment	Pantawid Pamilyang Pilipino Program	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	86,000.00	86,000.00		Various Repair and maintenance
	Repair & Maintenance - Semi Expandable - ICT Equipment	Pantawid Pamilyang Pilipino Program	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	65,000.00	65,000.00		Various Repair and maintenance
	Board and Lodging	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	20,000,000.00	20,000,000.00		Various Lease of Venue within Metro Manila
	Pantawid Pamilyang Pilipino Program Orientation in relation to R.A. 11310	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	876,000.00	876,000.00		Board and Lodging
	Capability Building Planning Workshop	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	300,000.00	300,000.00		Board and Lodging
	Skills Enhancement on Individual and Organizational Needs Analysis for Pantawid Pamilya Training Specialists	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	306,000.00	306,000.00		Board and Lodging
	Training on CVS PPIS Version 3	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	354,000.00	354,000.00		Board and Lodging
	Training on Paperless Compliance Verification Forms	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	354,000.00	354,000.00		Board and Lodging
	Roll-out of Paperless Compliance Verification Forms	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	10,684,000.00	10,684,000.00		Board and Lodging
	National System Conference	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	1,344,000.00	1,344,000.00		Board and Lodging
	Subscription of Bulk SMS for SMS-Based Information Feedback System (SBIFS)	Pantawid Pamilyang Pilipino Program	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	996,000.00	996,000.00		Subscription
	Skills Training on Case Management Practice in Pantawid for CM Teams and Case Managers (Assessment, Life Skills Coaching and Group Work Intervention ( 3 Batches)	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	848,000.00	848,000.00		Board and Lodging
	Training for Supervisors on Results Based Management and Coaching Skills (3 Batches)	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	1,056,000.00	1,056,000.00		Board and Lodging
	Gender Analysis Training for Pantawid Case Management Focal Persons (3 Batches)	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	1,176,000.00	1,176,000.00		Board and Lodging
	Annual GAD Mainstreaming Review Evaluation, Planning and Budgeting Workshop	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	376,000.00	376,000.00		Board and Lodging
	Training for Organized Core Groups on Governance & Leadership Towards Program Sustainability, Region XI, Davao City	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	426,000.00	426,000.00		Board and Lodging
	Technical Mentoring on Helping Intervention	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	GoP	368,000.00	368,000.00		Board and Lodging
	Training of Trainers on IP Sensitivity Module for Modified Conditional Cash Transfer Field Implementers	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August	August	GoP	390,000.00	390,000.00		Board and Lodging

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training on Operationalization of SPMIS for MCCT Partners	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	480,000.00	480,000.00		Board and Lodging
	Homeless Stree Families Summit	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	258,000.00	258,000.00		Board and Lodging
	Training on Administrative Justice and Personnel Related Laws and Issuances for Pantawid Field Implementers (5 Batches)	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August	August	GoP	2,166,000.00	2,166,000.00		Board and Lodging
	Risk Management Training for RMQA Focal Level 2	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	248,000.00	248,000.00		Board and Lodging
	Quality Assurance Training for RMQA Focal Level 2	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	248,000.00	248,000.00		Board and Lodging
	Service Standards Review	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	906,000.00	906,000.00		Board and Lodging
	Formulating Service Standards for FDS	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	396,000.00	396,000.00		Board and Lodging
	Pantawid General Assembly	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	276,000.00	276,000.00		Board and Lodging
	Workforce Planning for Pantawid Human Resource Officers	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	728,000.00	728,000.00		Board and Lodging
	Program Year-end Review and evaluation cum praise award for Pantawid	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	GoP	276,000.00	276,000.00		Board and Lodging
	End User's Training for Regional Grievance Officers, Information, Communication and Technology Administrators and Regional Information and Technology Officers on the New Grievance Tracking System (For roll out)	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	348,000.00	348,000.00		Board and Lodging
	Writeshop on GRS Handbook	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	580,000.00	580,000.00		Board and Lodging
	Training of Trainers for Regional Grievance Officers and Provincial Grievance Officers on Investigation Skills and Investigative Report Writing Batch 1 (For roll out)	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	472,000.00	472,000.00		Board and Lodging
	Training of Trainers for Regional Grievance Officers and Provincial Grievance Officers on Investigation Skills and Investigative Report Writing Batch 2 (For roll out)	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	432,000.00	432,000.00		Board and Lodging
	Effective Multi-Stakeholders Collaboration and Advocacy for Strategic and Sustained Partnership Towards Self-Sufficient Communities	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	568,000.00	568,000.00		Board and Lodging
	Partnership Summit	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	420,000.00	420,000.00		Board and Lodging
	Orientation on the Pantawid Pamilyang Pilipino Law RA 11310, Its Implementing Rules and Regulations and Other Program Directives	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	688,000.00	688,000.00		Board and Lodging
	Partnership Review, Evaluation and Planning (PREP) Workshop	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August	August	GoP	600,000.00	600,000.00		Board and Lodging
	Consultation Workshop on the Phase 2 Development of the FDSMIS	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	560,000.00	560,000.00		Board and Lodging
	Training on the YDS Module, batch 1	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	1,200,000.00	1,200,000.00		Board and Lodging
	Production of Service Standard Tool	Pantawid Pamilyang Pilipino Program	NP-53.5 Agency-to-Agency	March	N/A	April	April	GoP	2,000,000.00	2,000,000.00		Printing and Production
	Training on the YDS Module, batch 2	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	1,150,000.00	1,150,000.00		Board and Lodging
	Skills Enhancement for FDS Focal Persons	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	360,000.00	360,000.00		Board and Lodging



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Workshop on Enhancing and Strengthening the Family Development Sessions as a Program Component	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	408,000.00	408,000.00		Board and Lodging
	National Consultation and Planning Workshop to address and capture the status of children 0-5 years old in Pantawid Households.	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	624,000.00	624,000.00		Board and Lodging
	Capacitating BDMS and CVS Officers on the Implementing Rules and Regulations of RA 11310	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	2,300,000.00	2,300,000.00		Board and Lodging
	4Ps Reporting System & Dashboard	Pantawid Pamilyang Pilipino Program	Competitive Bidding	January	January	February	February	GoP	8,000,000.00	8,000,000.00		Consulting
	Annual External Spot Check	Pantawid Pamilyang Pilipino Program	Competitive Bidding	January	January	February	February	GoP	7,500,000.00	7,500,000.00		Consulting
	2019 Joint Review Mission Field Visits and Technical Discussions with International Development partners	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	492,000.00	492,000.00		Board and Lodging
	2019 Joint Review Mission Field Visits and Technical Discussions with International Development partners	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	492,000.00	492,000.00		Board and Lodging
	Communication Expense, E-Loading (Globe/Touch Mobile)	Pantawid Pamilyang Pilipino Program	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	304,800.00	304,800.00		Mobile Communication Allowance
	Communication Expense, E-Loading (Smart/Talk n' txt)	Pantawid Pamilyang Pilipino Program	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	180,000.00	180,000.00		Mobile Communication Allowance
	Communication Expense, Sun	Pantawid Pamilyang Pilipino Program	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	24,000.00	24,000.00		Mobile Communication Allowance
	Communication Expense, Postpaid	Pantawid Pamilyang Pilipino Program	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00		Mobile Communication Allowance
	National Search for the Huwarang Pantawid Pamilya	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	381,600.00	381,600.00		Board and Lodging
	Pantawid Pamilya National Family Day (Food)	Pantawid Pamilyang Pilipino Program	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	275,000.00	275,000.00		Catering/Food Services
	Pantawid Pamilya National Family Day (Bus Rental)	Pantawid Pamilyang Pilipino Program	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	15,000.00	15,000.00		Rental
	Pantawid Pamilya National Family Day (Venue Rental)	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	280,000.00	280,000.00		Rental
	Pantawid Pamilya National Family Day (Rental of Lights and Sounds System)	Pantawid Pamilyang Pilipino Program	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	150,000.00	150,000.00		Rental
	Pantawid Pamilya National Family Day	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	270,000.00	270,000.00		Services
	National Search for Exemplary Pantawid Pamilya Children cum National Childrens Congress	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	102,200.00	102,200.00		Rental
	National Search for the Huwarang Pantawid Pamilya Documentation of Past Winners	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	15,000.00	15,000.00		Rental
	National Search for Exemplary Pantawid Pamilya Children cum National Childrens Congress	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	300,000.00	300,000.00		Services
	National Search for Exemplary Pantawid Pamilya Children cum National Childrens Congress	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	30,000.00	30,000.00		Rental
	National Search for Exemplary Pantawid Pamilya Children cum National Childrens Congress (Poloshirts)	Pantawid Pamilyang Pilipino Program	NP-53.9 - Small Value Procurement	October	N/A	November	November	GoP	59,500.00	59,500.00		Token
	National Search for Exemplary Pantawid Pamilya Children cum National Childrens Congress (Tarpaulin and Backdrop)	Pantawid Pamilyang Pilipino Program	NP-53.9 - Small Value Procurement	October	N/A	November	November	GoP	44,000.00	44,000.00		Activity materials

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	National Search for Exemplary Pantawid Pamilya Children cum National Childrens Congress (Plaque and Medals)	Pantawid Pamilyang Pilipino Program	NP-53.9 - Small Value Procurement	October	N/A	November	November	GoP	46,300.00	46,300.00		Token and Awards
	National Search for Exemplary Pantawid Pamilya Children cum National Childrens Congress (Rental of Venue)	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	250,000.00	250,000.00		Rental
	National Search for Exemplary Pantawid Pamilya Children cum National Childrens Congress (Food)	Pantawid Pamilyang Pilipino Program	NP-53.9 - Small Value Procurement	October	N/A	November	November	GoP	302,500.00	302,500.00		Food Services
	National Search for Exemplary Pantawid Pamilya Children cum National Childrens Congress (Game and Food Carts)	Pantawid Pamilyang Pilipino Program	NP-53.9 - Small Value Procurement	October	N/A	November	November	GoP	50,000.00	50,000.00		Rental
	National Search for Exemplary Pantawid Pamilya Children cum National Childrens Congress (Lights and Sounds System)	Pantawid Pamilyang Pilipino Program	NP-53.9 - Small Value Procurement	October	N/A	November	November	GoP	180,000.00	180,000.00		Rental
	National Search for Exemplary Pantawid Pamilya Children cum National Childrens Congress (Bus Rental)	Pantawid Pamilyang Pilipino Program	NP-53.9 - Small Value Procurement	October	N/A	November	November	GoP	45,000.00	45,000.00		Rental
	National Search for Exemplary Pantawid Pamilya Children cum National Childrens Congress	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	GoP	1,836,000.00	1,836,000.00		Board and Lodging
									<b>2,544,512,891.52</b>	<b>2,449,421,811.52</b>	<b>95,091,080.00</b>	