
STATUS OF IMPLEMENTATION FY 2018

1

Pantawid Pamilyang Pilipino Program

**A human investment program
for children through health &
education**



This Provides grants to poor families with children 0-18 years old and pregnant mothers.

Pantawid Pamilyang Pilipino Program



2017-2018 ACCOMPLISHMENTS

No. of Pantawid households provided with cash grants*

Performance Indicators	Physical Report			Financial Report (in PhP)		
	Target	Actual	%	Allotment	Obligation	%
2017:						
Regular	4,167,041 (94.65%)	4,164,788** (94.77%)	99.9	77,921,738,000	77,840,988,205.92	99.8
Modified CCT	235,212 (5.35%)	230,065 (5.23%)	97.8			
2018:						
Regular CCT	4,164,788 (94.65%)	4,160,375 (94.77%)	94.8	88,968,749,000	33,577,640,486.66	37.7
Modified CCT	235,212 (5.35%)	229,442 (5.23%)	97.5			

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KALAHI CIDSS-NCDDP

Employs the Community-Driven Development (CDD) as a national strategy for Community Development



Communities in targeted municipalities are empowered to achieve improved access to services and to participate in more inclusive local planning, budgeting, implementation and disaster risk reduction and management

KALAHI CIDSS-NCDDP



Performance Indicators	Physical Report			Financial Report (in PhP)		
	Target	Actual	%	Allotment	Obligation	%
No. of sub-projects completed						
2017	7,040	5,214	74	10,229,160,000	9,425,790,357.48	92.1
2018*	420,345	398,229	95	5,375,085,000	1,440,451,228.63	26.8

Number of subprojects completed

*As of July 2018

7 SUSTAINABLE LIVELIHOOD PROGRAM



A community-based capacity building program that seeks to improve the program participants' socio-economic status

With a two-track program intervention:
(1) Micro-Enterprise Development Track;
(2) Employment Facilitation Track

SUSTAINABLE LIVELIHOOD PROGRAM



2017 and 2018 ACCOMPLISHMENT

Physical				Financial		
	Target	Accomplishment	%	Allotment	Obligation	%
No. of poor households assisted thru SLP						
2017						
MD	170,470	145,350	51.4	6,235,978,965	4,754,401,494	78.9
EF	211,508	51,068		2,678,555,035	2,279,149,352	
Total	381,978	196,418		8,914,534,000	7,033,550,847	
2018*	345,957	43,541		5,060,000,000	849,621,538.52	16.8

*Accomplishment as of July 2018. Based on the 2017 NEP which is PhP 7B, however, based on 2018 GAA of PhP 5.06B, SLP adjusted target is 153,609

2018 SLP TARGETS & ACCOMPLISHMENTS



153,609
Households

43,541

Households served
(as June 2018)

28.3%



36,963 households
were provided assistance for
Micro-enterprise Development.



6,578 households
were provided assistance for
Employment Facilitation.

61,138

Households are currently
undergoing Stage 3.
Resource Mobilization

39.8%



60,330 households
for *Micro-enterprise Development*

808 households
for *Employment Facilitation*

48,930

Households are currently
undergoing activities under
Stage 2. Social Preparation
such as 2nd SLP Assembly

31.9%



10 Tax Reform Cash Transfer Project



Unconditional cash transfer to households in the first to seventh income deciles of the National Household Targeting System for Poverty Reduction (NHTS-PR), Pantawid Familyang Pilipino Program, and the social pension program for a period of three years from the effectivity of RA 10963

TAX REFORM CASH TRANSFER

2018 ACCOMPLISHMENT

Year	Physical Accomplishment			Financial Report* (In PhP)		
	Target	Actual	%	Allotment	Obligation	%
2018	10,000,000	4,277,448	42.7	1,174,705,000	183,772,707.73	15.5

* Administrative Cost

Target Beneficiaries

- **4.4 million** households of Pantawid Pamilyang Pilipino Program (4Ps) Beneficiaries
- **3 million** beneficiaries of Social Pension for Indigent Senior Citizens Program
- **2.6 million** households from NHTS-PR Households database (Listahanan) within the first to seventh income deciles

Annual Cash Grants per beneficiary:

First Year (2018): **Php 2,400**

Second Year (2019): **Php 3,600**

Third Year (2020): **Php 3,600**

