

Updated Department of Social Welfare and Development - Annual Procurement Plan for FY 2019 (as of 30 January 2019)

| Line Item No. | Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|-------------------------------|------------------|---|--------------|---------------------------------|--|----------------------------|-----------------|------------------|--------------------------------|------------------------|--------|---------------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 2018 Continuing Appropriation | | | | | | | | | | | | | |
| 1 | 3300000000000000 | Advocacy Supplies and Materials | DRMB | Section 10, Competitive Bidding | December 2018 | December 2018 | January 2019 | January 2019 | 2018 Continuing Appropriations | 2,000,000.00 | - | 2,000,000.00 | Radio Program: 12 Episode (1hr per episode) for 3 month of Airing |
| 2 | 200000100001000 | Information and Communication Technology (ICT) Equipment, Devices and Accessories | ICTMS | Section 10, Competitive Bidding | December 2018 | December 2018 | January 2019 | January 2019 | 2018 Continuing Appropriations | 6,400,000.00 | - | 6,400,000.00 | Supply, Delivery, and Installation of Top of Rack Switches for DSWD Datacenters |
| 3 | 200000100001000 | Information and Communication Technology (ICT) Equipment, Devices and Accessories | ICTMS | Section 10, Competitive Bidding | December 2018 | December 2018 | January 2019 | January 2019 | 2018 Continuing Appropriations | 1,750,000.00 | - | 1,750,000.00 | Digital Multi-Function Printer |
| 4 | 200000100001000 | Information and Communication Technology (ICT) Equipment, Devices and Accessories | ICTMS | Section 10, Competitive Bidding | December 2018 | December 2018 | January 2019 | January 2019 | 2018 Continuing Appropriations | 1,620,000.00 | - | 1,620,000.00 | Ultrabook |
| 5 | 200000100001000 | Information and Communication Technology (ICT) Equipment, Devices and Accessories | ICTMS | Section 10, Competitive Bidding | January 2019 | January 2019 | February 2019 | February 2019 | 2018 Continuing Appropriations | 2,221,730.88 | - | 2,221,730.88 | Hyperconverged Infrastructure for Various Information Systems |
| 6 | 200000100001000 | Other Structure | ICTMS | Section 10, Competitive Bidding | December 2018 | December 2018 | January 2019 | January 2019 | 2018 Continuing Appropriations | 3,080,000.00 | - | 3,080,000.00 | Supply, Delivery, Installation and Tapping Main Feeder Line for Newly Constructed footer Container Van (MDC-2) through Main Room as Sub-Power of Modular Data Center |
| 7 | 200000100001000 | Subscription Expenses | ICTMS | Section 10, Competitive Bidding | December 2018 | December 2018 | January 2019 | January 2019 | 2018 Continuing Appropriations | 27,000,000.00 | - | 27,000,000.00 | Backup, Disaster Recovery and Archiving Service (DRAAS) Solution for DSWD Enterprise Project |
| 8 | 200000100001000 | Subscription Expenses | ICTMS | Section 10, Competitive Bidding | December 2018 | December 2018 | January 2019 | January 2019 | 2018 Continuing Appropriations | 3,000,000.00 | - | 3,000,000.00 | Managed IT Help Desk System for DSWD Enterprise |
| 9 | 200000100001000 | Subscription Expenses | ICTMS | Section 10, Competitive Bidding | December 2018 | December 2018 | January 2019 | January 2019 | 2018 Continuing Appropriations | 2,500,000.00 | - | 2,500,000.00 | SLA Licenses for DSWD Existing Web Host Software |
| 10 | 200000100001000 | Subscription Expenses | ICTMS | Section 10, Competitive Bidding | December 2018 | December 2018 | January 2019 | January 2019 | 2018 Continuing Appropriations | 61,200,000.00 | - | 61,200,000.00 | Subscription to a Complete Mobile Disaster Communication System |
| 11 | 200000100001000 | Subscription Expenses | ICTMS | Section 10, Competitive Bidding | December 2018 | December 2018 | January 2019 | January 2019 | 2018 Continuing Appropriations | 1,950,000.00 | - | 1,950,000.00 | Subscription to a Database Management Cluster Management Service |
| 12 | 200000100001000 | Subscription Expenses | ICTMS | Section 10, Competitive Bidding | December 2018 | December 2018 | January 2019 | January 2019 | 2018 Continuing Appropriations | 10,000,000.00 | - | 10,000,000.00 | Managed-Printing and Scanning for DSWD Central Office |
| 13 | 200000100001000 | Subscription Expenses | ICTMS | Section 10, Competitive Bidding | December 2018 | December 2018 | January 2019 | January 2019 | 2018 Continuing Appropriations | 14,000,000.00 | - | 14,000,000.00 | Subscription for Virtual Desktop Infrastructure (VDI) Solution As A Service including Specialized Software for DSWD Technical Users |
| 14 | 200000100001000 | Subscription Expenses | ICTMS | Section 10, Competitive Bidding | December 2018 | December 2018 | January 2019 | January 2019 | 2018 Continuing Appropriations | 14,000,000.00 | - | 14,000,000.00 | Subscription to an Integrated General Administration and Support Services [IS-GASS] System |
| 15 | 200000100001000 | Subscription Expenses | ICTMS | Section 10, Competitive Bidding | December 2018 | December 2018 | January 2019 | January 2019 | 2018 Continuing Appropriations | 10,000,000.00 | - | 10,000,000.00 | Maintenance Services for the ICTMS Datacenter and related ICT Facilities |
| 16 | 200000100001000 | Subscription Expenses | ICTMS | Section 10, Competitive Bidding | December 2018 | December 2018 | January 2019 | January 2019 | 2018 Continuing Appropriations | 3,500,000.00 | - | 3,500,000.00 | Subscription to a Managed IP/PBX |
| 17 | 3300000000000000 | Vehicle | DRMB | Section 10, Competitive Bidding | December 2018 | December 2018 | January 2019 | January 2019 | 2018 Continuing Appropriations | 2,600,000.00 | | 2,600,000.00 | 2 units Asian Utility Vehicle |
| 18 | 3300000000000000 | Vehicle | DRMB | Section 10, Competitive Bidding | December 2018 | December 2018 | January 2019 | January 2019 | 2018 Continuing Appropriations | 2,400,000.00 | | 2,400,000.00 | 2 units Multi-Purpose Vehicle |
| 19 | 3300000000000000 | Vehicle | DRMB | Section 10, Competitive Bidding | December 2018 | December 2018 | January 2019 | January 2019 | 2018 Continuing Appropriations | 6,400,000.00 | | 6,400,000.00 | 4 units Passenger Van |
| 20 | 3501000000000000 | Common Office Supplies and Materials | SWIDB | Section 52, Shopping (b) | N/A | N/A | January 2019 | January 2019 | 2018 Continuing Appropriations | 720.00 | 720.00 | - | 80 pieces Ballpoint, Fine Point |

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|---------------|------------------|---|--------------|--|--|----------------------------|--------------------------|--------------------------|--------------------------------|------------------------|--------------|--------------|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 21 | 3300000000000000 | Board and Lodging/Food and Venue | DRMB | Section 53.10, Negotiated Procurement - Lease of Real Property and Venue | N/A | N/A | February to August 2019 | February to August 2019 | 2018 Continuing Appropriations | 6,974,000.00 | 6,974,000.00 | - | Various DRMB Planned Activities |
| 22 | 200000100001000 | Subscription Expenses | ICTMS | Section 53.2, Negotiated Procurement - Emergency Cases | N/A | N/A | January to December 2019 | January to December 2019 | 2018 Continuing Appropriations | 3,253,670.64 | | 3,253,670.64 | Emergency Procurement of Management Services for DSWD Complete Suite of Prim Security |
| 23 | 3300000000000000 | Audio and Visual Equipment and Supplies | DRMB | Section 53.5, Negotiated Procurement - Agency to Agency | June 2019 | June 2019 | July 2019 | July 2019 | 2018 Continuing Appropriations | 400,000.00 | | 400,000.00 | DSLR Camera with stand and accessories and Drone Camera |
| 24 | 200000100001000 | Inflation | ICTMS | Section 53.5, Negotiated Procurement - Agency to Agency | December 2018 | December 2018 | January 2019 | January 2019 | 2018 Continuing Appropriations | 1,085,393.15 | 1,085,393.15 | - | 10% Inflation of cost of Supplies and Materials |
| 25 | 3300000000000000 | Information and Communication Technology (ICT) Equipment, Devices and Accessories | DRMB | Section 53.5, Negotiated Procurement - Agency to Agency | December 2018 | December 2018 | January 2019 | January 2019 | 2018 Continuing Appropriations | 81,000.00 | - | 81,000.00 | External Hard drive 3TB |
| 26 | 3300000000000000 | Information and Communication Technology (ICT) Equipment, Devices and Accessories | DRMB | Section 53.5, Negotiated Procurement - Agency to Agency | December 2018 | December 2018 | January 2019 | January 2019 | 2018 Continuing Appropriations | 1,000,000.00 | - | 1,000,000.00 | Workstation |
| 27 | 3300000000000000 | Information and Communication Technology (ICT) Equipment, Devices and Accessories | DRMB | Section 53.5, Negotiated Procurement - Agency to Agency | December 2018 | December 2018 | January 2019 | January 2019 | 2018 Continuing Appropriations | 86,580.00 | - | 86,580.00 | Document Camera |
| 28 | 3300000000000000 | Information and Communication Technology (ICT) Equipment, Devices and Accessories | DRMB | Section 53.5, Negotiated Procurement - Agency to Agency | December 2018 | December 2018 | January 2019 | January 2019 | 2018 Continuing Appropriations | 892,320.00 | - | 892,320.00 | Executive Laptop (for GIS, layout and editing of video) |
| 29 | 3300000000000000 | Information and Communication Technology (ICT) Equipment, Devices and Accessories | DRMB | Section 53.5, Negotiated Procurement - Agency to Agency | December 2018 | December 2018 | January 2019 | January 2019 | 2018 Continuing Appropriations | 50,000.00 | - | 50,000.00 | Portable Wireless Mobile Printer |
| 30 | 3300000000000000 | Information and Communication Technology (ICT) Equipment, Devices and Accessories | DRMB | Section 53.5, Negotiated Procurement - Agency to Agency | December 2018 | December 2018 | January 2019 | January 2019 | 2018 Continuing Appropriations | 400,000.00 | - | 400,000.00 | Desktop Computer |
| 31 | 3300000000000000 | Information and Communication Technology (ICT) Equipment, Devices and Accessories | DRMB | Section 53.5, Negotiated Procurement - Agency to Agency | December 2018 | December 2018 | January 2019 | January 2019 | 2018 Continuing Appropriations | 343,200.00 | - | 343,200.00 | Executive Laptop |
| 32 | 3300000000000000 | Information and Communication Technology (ICT) Equipment, Devices and Accessories | DRMB | Section 53.5, Negotiated Procurement - Agency to Agency | December 2018 | December 2018 | January 2019 | January 2019 | 2018 Continuing Appropriations | 5,699.20 | - | 5,699.20 | Digital Voice Recorder |
| 33 | 3300000000000000 | Information and Communication Technology (ICT) Equipment, Devices and Accessories | DRMB | Section 53.5, Negotiated Procurement - Agency to Agency | December 2018 | December 2018 | January 2019 | January 2019 | 2018 Continuing Appropriations | 25,000.00 | - | 25,000.00 | Lazer Color Printer |
| 34 | 3300000000000000 | Information and Communication Technology (ICT) Equipment, Devices and Accessories | DRMB | Section 53.5, Negotiated Procurement - Agency to Agency | December 2018 | December 2018 | January 2019 | January 2019 | 2018 Continuing Appropriations | 45,000.00 | - | 45,000.00 | Document Scanner |
| 35 | 3300000000000000 | Information and Communication Technology (ICT) Equipment, Devices and Accessories | DRMB | Section 53.5, Negotiated Procurement - Agency to Agency | December 2018 | December 2018 | January 2019 | January 2019 | 2018 Continuing Appropriations | 18,616.00 | - | 18,616.00 | Projector High Lumen (use for daylight) |

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|---------------|------------------|---|--------------|--|--|----------------------------|--------------------------|--------------------------|--------------------------------|------------------------|---------------|--------------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 36 | 3300000000000000 | Information and Communication Technology (ICT) Equipment, Devices and Accessories | DRMB | Section 53.5, Negotiated Procurement - Agency to Agency | December 2018 | December 2018 | January 2019 | January 2019 | 2018 Continuing Appropriations | 5,699.20 | 5,699.20 | - | Paper Shredder |
| 37 | 200000100001000 | Information and Communication Technology (ICT) Equipment, Devices and Accessories | ICTMS | Section 53.5, Negotiated Procurement - Agency to Agency | December 2018 | December 2018 | January 2019 | January 2019 | 2018 Continuing Appropriations | 1,019,408.00 | - | 1,019,408.00 | Desktop Computer, branded |
| 38 | 3101000000000000 | Information and Communication Technology (ICT) Equipment, Devices and Accessories | OUS-PIM | Section 53.5, Negotiated Procurement - Agency to Agency | December 2018 | December 2018 | January 2019 | January 2019 | 2018 Continuing Appropriations | 1,610,000.00 | - | 1,610,000.00 | Desktop Computer |
| 39 | 3101000000000000 | Information and Communication Technology (ICT) Equipment, Devices and Accessories | OUS-PIM | Section 53.5, Negotiated Procurement - Agency to Agency | December 2018 | December 2018 | January 2019 | January 2019 | 2018 Continuing Appropriations | 400,000.00 | - | 400,000.00 | Workstation Computer |
| 40 | 3101000000000000 | Information and Communication Technology (ICT) Equipment, Devices and Accessories | OUS-PIM | Section 53.5, Negotiated Procurement - Agency to Agency | December 2018 | December 2018 | January 2019 | January 2019 | 2018 Continuing Appropriations | 144,875.00 | - | 144,875.00 | Plotter |
| 41 | 3101000000000000 | Information and Communication Technology (ICT) Equipment, Devices and Accessories | OUS-PIM | Section 53.5, Negotiated Procurement - Agency to Agency | December 2018 | December 2018 | January 2019 | January 2019 | 2018 Continuing Appropriations | 30,000.00 | - | 30,000.00 | CADD Software |
| 42 | 3101000000000000 | Information and Communication Technology (ICT) Equipment, Devices and Accessories | OUS-PIM | Section 53.5, Negotiated Procurement - Agency to Agency | December 2018 | December 2018 | January 2019 | January 2019 | 2018 Continuing Appropriations | 960,000.00 | - | 960,000.00 | Laptop Computer |
| 43 | 3101000000000000 | Information and Communication Technology (ICT) Equipment, Devices and Accessories | OUS-PIM | Section 53.5, Negotiated Procurement - Agency to Agency | December 2018 | December 2018 | January 2019 | January 2019 | 2018 Continuing Appropriations | 540,000.00 | - | 540,000.00 | Photocopier/Printer/ Scanner (In-One), Digital Multifunction System, Colored |
| 44 | 3101000000000000 | Information and Communication Technology (ICT) Equipment, Devices and Accessories | OUS-PIM | Section 53.5, Negotiated Procurement - Agency to Agency | December 2018 | December 2018 | January 2019 | January 2019 | 2018 Continuing Appropriations | 50,000.00 | - | 50,000.00 | Printer, Laser, Colored |
| 45 | 200000100001000 | Subscription Expenses | ICTMS | Section 53.5, Negotiated Procurement - Agency to Agency | December 2018 | December 2018 | January 2019 | January 2019 | 2018 Continuing Appropriations | 24,610,860.00 | 24,610,860.00 | - | Microsoft Core Client Access License (CAL Subscription |
| 46 | 200000100001000 | Subscription Expenses | ICTMS | Section 53.5, Negotiated Procurement - Agency to Agency | December 2018 | December 2018 | January 2019 | January 2019 | 2018 Continuing Appropriations | 815,260.80 | 815,260.80 | - | Microsoft System Center Datacenter Core |
| 47 | 200000100001000 | Subscription Expenses | ICTMS | Section 53.5, Negotiated Procurement - Agency to Agency | December 2018 | December 2018 | January 2019 | January 2019 | 2018 Continuing Appropriations | 8,227,154.10 | 8,227,154.10 | - | SLA of Microsoft Premiere Support Hours SAAS |
| 48 | 200000100001000 | Subscription Expenses | ICTMS | Section 53.5, Negotiated Procurement - Agency to Agency | December 2018 | December 2018 | January 2019 | January 2019 | 2018 Continuing Appropriations | 1,507,088.80 | 1,507,088.80 | - | Microsoft System Center Standard Core |
| 49 | 3300000000000000 | Advocacy Supplies and Materials | DRMB | Section 53.9, Negotiated Procurement - Small Value Procurement | January to November 2019 | January to November 2019 | January to November 2019 | January to November 2019 | 2018 Continuing Appropriations | 3,310,600.00 | 3,310,600.00 | - | Various Advocacy Supplies and Materials |
| 50 | 3300000000000000 | Catering Services/Fast Food/Packed Meals | DRMB | Section 53.9, Negotiated Procurement - Small Value Procurement | June 2019 | June 2019 | July 2019 | July 2019 | 2018 Continuing Appropriations | 63,000.00 | 63,000.00 | - | Various Catering Services/Fast Food/Pack Meals |
| 51 | 2000000000000000 | Common Office Supplies and Materials | SWIDB | | N/A | N/A | March 2019 | March 2019 | 2018 Continuing Appropriations | 5,000.00 | 5,000.00 | - | Flexible Study Table Lamp |
| 52 | 200000100001000 | Contingency Fund | ICTMS | Section 53.9, Negotiated Procurement - Small Value Procurement | January to March 2019 | January to March 2019 | January to March 2019 | January to March 2019 | 2018 Continuing Appropriations | 7,563,919.82 | 7,563,919.82 | - | Contingency Fund |
| 53 | 3300000000000000 | Electrical Supplies and Materials | NRLMS | Section 53.9, Negotiated Procurement - Small Value Procurement | December 2018 | December 2018 | January 2019 | January 2019 | 2018 Continuing Appropriations | 90,000.00 | 90,000.00 | - | MPS Spare Parts, Dry Type Transformer, Single Phase |

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|-----------------------------------|-----------------|---|--------------|--|--|----------------------------|--------------------------|--------------------------|--------------------------------|------------------------|----------------|------------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 54 | 200000100001000 | Information and Communication Technology (ICT) Equipment, Devices and Accessories | ICTMS | Section 53.9, Negotiated Procurement - Small Value Procurement | January to March 2019 | January to March 2019 | January to March 2019 | January to March 2019 | 2018 Continuing Appropriations | 100,000.00 | - | 100,000.00 | Workstation Computer |
| 55 | 200000100001000 | Information and Communication Technology (ICT) Equipment, Devices and Accessories | ICTMS | Section 53.9, Negotiated Procurement - Small Value Procurement | January to March 2019 | January to March 2019 | January to March 2019 | January to March 2019 | 2018 Continuing Appropriations | 300,000.00 | - | 300,000.00 | USB Computer Headset with Microphone |
| 56 | 200000100001000 | Information and Communication Technology (ICT) Equipment, Devices and Accessories | ICTMS | Section 53.9, Negotiated Procurement - Small Value Procurement | January to March 2019 | January to March 2019 | January to March 2019 | January to March 2019 | 2018 Continuing Appropriations | 600,000.00 | - | 600,000.00 | PC Camera: USB |
| 57 | 200000100001000 | Information and Communication Technology (ICT) Equipment, Devices and Accessories | ICTMS | Section 53.9, Negotiated Procurement - Small Value Procurement | January to March 2019 | January to March 2019 | January to March 2019 | January to March 2019 | 2018 Continuing Appropriations | 179,988.00 | - | 179,988.00 | TV Smart |
| 58 | 200000100001000 | Information and Communication Technology (ICT) Equipment, Devices and Accessories | ICTMS | Section 53.9, Negotiated Procurement - Small Value Procurement | January to March 2019 | January to March 2019 | January to March 2019 | January to March 2019 | 2018 Continuing Appropriations | 998,200.00 | - | 998,200.00 | Internet Protocol (IP) Phones |
| 59 | 200000100001000 | Manufacturing Components and Supplies | ICTMS | Section 53.9, Negotiated Procurement - Small Value Procurement | N/A | N/A | March 2019 | March 2019 | 2018 Continuing Appropriations | 50.00 | 50.00 | - | Electrical Tape (big size) |
| 60 | 200000100001000 | Office Equipment and Accessories and Supplies | ICTMS | Section 53.9, Negotiated Procurement - Small Value Procurement | N/A | N/A | March 2019 | March 2019 | 2018 Continuing Appropriations | 270.00 | 270.00 | - | Double-sided foam tape, 1" and Masking Tape, 3" |
| 61 | 200000000000000 | Other MOOE | SWIDB | Section 53.9, Negotiated Procurement - Small Value Procurement | January 2019 | January 2019 | February 2019 | February 2019 | 2018 Continuing Appropriations | 480,000.00 | 480,000.00 | - | Single Bed Frame |
| 62 | 200000000000000 | Other MOOE | SWIDB | Section 53.9, Negotiated Procurement - Small Value Procurement | January 2019 | January 2019 | February 2019 | February 2019 | 2018 Continuing Appropriations | 360,000.00 | 360,000.00 | - | Foam |
| 63 | 200000100001000 | Other Supplies and Materials Expenses | ICTMS | Section 53.9, Negotiated Procurement - Small Value Procurement | February 2019 | February 2019 | March 2019 | March 2019 | 2018 Continuing Appropriations | 120,060.00 | 120,060.00 | - | Various Other Supplies and Materials Expenses |
| 64 | 330000000000000 | Printing | DRMB | Section 53.9, Negotiated Procurement - Small Value Procurement | December 2018 | December 2018 | January 2019 | January 2019 | 2018 Continuing Appropriations | 403,000.00 | 403,000.00 | - | Printing of Flyers and Brochures |
| 65 | 330000000000000 | Rental Services | DRMB | Section 53.9, Negotiated Procurement - Small Value Procurement | January to December 2019 | January to December 2019 | January to December 2019 | January to December 2019 | 2018 Continuing Appropriations | 400,000.00 | 400,000.00 | - | Rental of Vehicle for Various DRMB Planned Activities |
| 66 | 200000000000000 | Repair and Maintenance | SWIDB | Section 53.9, Negotiated Procurement - Small Value Procurement | N/A | N/A | March 2019 | March 2019 | 2018 Continuing Appropriations | 30,000.00 | 30,000.00 | - | ICT Equipment |
| 67 | 200000000000000 | Repair and Maintenance | SWIDB | Section 53.9, Negotiated Procurement - Small Value Procurement | N/A | N/A | March 2019 | March 2019 | 2018 Continuing Appropriations | 5,000.00 | 5,000.00 | - | Office Equipment |
| Sub-total | | | | | | | | | | | | 245,212,36 | |
| 2019 Current Appropriation | | | | | | | | | | | | | |
| 1 | 330000000000000 | Relief Goods/Supplies | NRLMS | GPPB Resolution No. 12-2017, Ordering Agreement | December 2018 | January 2019 | January 2019 | January 2019 | GOP | 249,900,000.00 | 249,900,000.00 | - | Canned Corned Beef |
| 2 | 330000000000000 | Relief Goods/Supplies | NRLMS | GPPB Resolution No. 12-2017, Ordering Agreement | December 2018 | January 2019 | January 2019 | January 2019 | GOP | 142,800,000.00 | 142,800,000.00 | - | Canned Laing |
| 3 | 330000000000000 | Relief Goods/Supplies | NRLMS | GPPB Resolution No. 12-2017, Ordering Agreement | December 2018 | January 2019 | January 2019 | January 2019 | GOP | 142,800,000.00 | 142,800,000.00 | - | Canned Pochero |
| 4 | 330000000000000 | Relief Goods/Supplies | NRLMS | GPPB Resolution No. 12-2017, Ordering Agreement | December 2018 | January 2019 | January 2019 | January 2019 | GOP | 214,200,000.00 | 214,200,000.00 | - | Canned Sardines |
| 5 | 330000000000000 | Relief Goods/Supplies | NRLMS | GPPB Resolution No. 12-2017, Ordering Agreement | December 2018 | January 2019 | January 2019 | January 2019 | GOP | 2,205,000.00 | 2,205,000.00 | - | Food for Volunteers |
| 6 | 330000000000000 | Relief Goods/Supplies | NRLMS | GPPB Resolution No. 12-2017, Ordering Agreement | December 2018 | January 2019 | January 2019 | January 2019 | GOP | 85,680,000.00 | 85,680,000.00 | - | Instant Coffee, 3-in-1 |
| 7 | 330000000000000 | Relief Goods/Supplies | NRLMS | GPPB Resolution No. 12-2017, Ordering Agreement | December 2018 | January 2019 | January 2019 | January 2019 | GOP | 89,250,000.00 | 89,250,000.00 | - | Multi-Nutrient Growth Mix |

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| 8 | 3300000000000000 | Relief Goods/Supplies | NRLMS | GPPB Resolution No. 12-2017, Ordering Agreement | December 2018 | January 2019 | January 2019 | January 2019 | GOP | 28,112,400.00 | 28,112,400.00 | - | Plastic Film |
| 9 | 3300000000000000 | Relief Goods/Supplies | NRLMS | GPPB Resolution No. 12-2017, Ordering Agreement | December 2018 | January 2019 | January 2019 | January 2019 | GOP | 53,550,000.00 | 53,550,000.00 | - | Regular Slotted Carton |
| 10 | 3300000000000000 | Relief Goods/Supplies | NRLMS | GPPB Resolution No. 12-2017, Ordering Agreement | December 2018 | January 2019 | January 2019 | January 2019 | GOP | 1,830,240.00 | 1,830,240.00 | - | Stretch Film |
| 11 | 3300000000000000 | Relief Goods/Supplies | NRLMS | GPPB Resolution No. 12-2017, Ordering Agreement | December 2018 | January 2019 | January 2019 | January 2019 | GOP | 12,285,000.00 | 12,285,000.00 | - | Tape, Transparent, 48 x 100 |
| 12 | 3300000000000000 | Relief Goods/Supplies | NRLMS | GPPB Resolution No. 12-2017, Ordering Agreement | December 2018 | January 2019 | January 2019 | January 2019 | GOP | 2,410,800.00 | 2,410,800.00 | - | Tape, Transparent, 48 x 1000 |
| 13 | 3300000000000000 | Relief Goods/Supplies | NRLMS | GPPB Resolution No. 12-2017, Ordering Agreement | December 2018 | January 2019 | January 2019 | January 2019 | GOP | 1,463,700.00 | 1,463,700.00 | - | Tape, Transparent, 72 x 100 |
| 14 | 3300000000000000 | Relief Goods/Supplies | NRLMS | GPPB Resolution No. 12-2017, Ordering Agreement | December 2018 | January 2019 | January 2019 | January 2019 | GOP | 49,140,000.00 | 49,140,000.00 | - | Vacuum-Pack Rice Bag |
| 15 | 3300000000000000 | Services | NRLMS | GPPB Resolution No. 12-2017, Ordering Agreement | December 2018 | January 2019 | January 2019 | January 2019 | GOP | 38,000,000.00 | 38,000,000.00 | - | Logistic Services for CY 2019 |
| 16 | 100000100001000 | General Services | AS | GPPB Resolution No. 23-2007 (Annex A), Extension of Contracts for General Support Services | N/A | N/A | January 2019 | January 2019 | GOP | 1,064,959.56 | 1,064,959.56 | - | Janitorial Services |
| 17 | 100000100001000 | General Services | AS | GPPB Resolution No. 23-2007 (Annex A), Extension of Contracts for General Support Services | N/A | N/A | January 2019 | January 2019 | GOP | 2,580,480.00 | 2,580,480.00 | - | Security Services |
| 18 | 3300000000000000 | Consultancy Services | DRMB | Section 10, Competitive Bidding | December 2018 | January 2019 | January 2019 | January 2019 | GOP | 3,100,000.00 | 3,100,000.00 | - | CCAM Fund / Disaster Fund |
| 19 | 3101000000000000 | Consultancy Services | 4Ps | Section 10 - Competitive Bidding | January 2019 | February 2019 | February 2019 | February 2019 | GOP | 40,000,000.00 | 40,000,000.00 | - | Consultant for the 4th Wave Impact Evaluation |
| 20 | 3101000000000000 | Consultancy Services | 4Ps | Section 10 - Competitive Bidding | December 2018 | January 2019 | January 2019 | January 2019 | GOP | 7,166,838.00 | 7,166,838.00 | - | Consultant for the External Spot Checks |
| 21 | 2000000000000000 | Consultancy Services | SWIDB | Section 10 - Competitive Bidding | December 2018 | January 2019 | January 2019 | January 2019 | GOP | 28,200,000.00 | 28,200,000.00 | - | Development of Learning Management System |
| 22 | 2000000000000000 | Consultancy Services | SWIDB | Section 10 - Competitive Bidding | December 2018 | January 2019 | January 2019 | January 2019 | GOP | 1,140,000.00 | 1,140,000.00 | - | Online Sharing Platform and Intranet |
| 23 | 100000100001000 | Fuels, Additives, Lubricant and Anti Corrosive | AS-GSD | Section 10, Competitive Bidding | December 2018 | January 2019 | January 2019 | January 2019 | GOP | 67,824,000.00 | 67,824,000.00 | - | Fleet Card Servicing for FOL |
| 24 | 100000100001000 | General Services | AS-GSD | Section 10, Competitive Bidding | December 2018 | January 2019 | January 2019 | January 2019 | GOP | 79,266,546.00 | 79,266,546.00 | - | Janitorial Services for CY 2019 |
| 25 | 100000100001000 | General Services | AS-GSD | Section 10, Competitive Bidding | December 2018 | January 2019 | January 2019 | January 2019 | GOP | 133,656,658.20 | 133,656,658.20 | - | Security Services for CY 2019 |
| 26 | 200000200001000 | Information and Communication Technology (ICT) Equipment, Devices and Accessories | NHTO | Section 10, Competitive Bidding | January 2019 | February 2019 | February 2019 | February 2019 | GOP | 4,200,000.00 | - | 4,200,000.00 | Desktop Workstation |
| 27 | 200000200001000 | Information and Communication Technology (ICT) Equipment, Devices and Accessories | NHTO | Section 10, Competitive Bidding | January 2019 | February 2019 | February 2019 | February 2019 | GOP | 1,500,000.00 | - | 1,500,000.00 | Network Printer/Copier |
| 28 | 200000200001000 | Information and Communication Technology (ICT) Equipment, Devices and Accessories | NHTO | Section 10, Competitive Bidding | January 2019 | February 2019 | February 2019 | February 2019 | GOP | 8,100,000.00 | - | 8,100,000.00 | Server Workstation |
| 29 | 3101000000000000 | Printing Services | 4Ps | Section 10 - Competitive Bidding | January 2019 | February 2019 | February 2019 | February 2019 | GOP | 2,000,000.00 | 2,000,000.00 | - | Printing Services, Production of IEC Mater |
| 30 | 3101000000000000 | Printing Services | 4Ps | Section 10 - Competitive Bidding | December 2018 | January 2019 | January 2019 | January 2019 | GOP | 1,698,015.00 | 1,698,015.00 | - | Strengthening Partnership with Partners b giving Certificate of Appreciation |
| 31 | 100000100001000 | Repair and Maintenance | AS-BGMD | Section 10, Competitive Bidding | December 2018 | January 2019 | January 2019 | January 2019 | GOP | 1,800,000.00 | 1,800,000.00 | - | Environmental Maintenance (Termite Treatment and General Pest Control |
| 32 | 100000100001000 | Repair and Maintenance | AS-BGMD | Section 10, Competitive Bidding | December 2018 | January 2019 | January 2019 | January 2019 | GOP | 3,292,800.00 | 3,292,800.00 | - | Preventive Maintenance of Air-Conditioni Units (All Buildings) |
| 33 | 100000100001000 | Services | AS-RAMD | Section 10, Competitive Bidding | December 2018 | January 2019 | January 2019 | January 2019 | GOP | 24,000,000.00 | 24,000,000.00 | - | Hiring of Service Provider for the Digitizati of Permanent/Valueless Records of DSWC Field Offices |
| 34 | 200000100001000 | Subscription Expenses | ICTMS | Section 10, Competitive Bidding | December 2018 | January 2019 | January 2019 | January 2019 | GOP | 6,700,000.00 | 6,700,000.00 | - | Anti-DDoS (Distributed Denial of Service) t Protect Applications and Websites |

Updated Department of Social Welfare and Development - Annual Procurement Plan for FY 2019 (as of 30 January 2019)

| Line Item No. | Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|---------------|-----------------|-----------------------------|--------------|---------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|----------------|----|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 35 | 200000100001000 | Subscription Expenses | ICTMS | Section 10, Competitive Bidding | April 2019 | April 2019 | May 2019 | May 2019 | GOP | 27,000,000.00 | 27,000,000.00 | - | Backup, Disaster Recovery and Archiving A Service (DRAAS) Solution for DSWD Enterprise Project |
| 36 | 200000100001000 | Subscription Expenses | ICTMS | Section 10, Competitive Bidding | December 2018 | January 2019 | January 2019 | January 2019 | GOP | 2,000,000.00 | 2,000,000.00 | - | Database Management and Cluster Management Software Licenses |
| 37 | 200000100001000 | Subscription Expenses | ICTMS | Section 10, Competitive Bidding | December 2018 | January 2019 | January 2019 | January 2019 | GOP | 38,280,000.00 | 38,280,000.00 | - | DSWD Enterprise Mobile Communication Services |
| 38 | 200000100001000 | Subscription Expenses | ICTMS | Section 10, Competitive Bidding | August 2019 | August 2019 | September 2019 | September 2019 | GOP | 24,583,000.00 | 24,583,000.00 | - | Enterprise Anti-Virus and Anti-Malware Solutions for Central Office and Field Office Users |
| 39 | 200000100001000 | Subscription Expenses | ICTMS | Section 10, Competitive Bidding | April 2019 | April 2019 | May 2019 | May 2019 | GOP | 10,000,000.00 | 10,000,000.00 | - | Maintenance Services for the ICTMS Datacenter and Related ICT Facilities |
| 40 | 200000100001000 | Subscription Expenses | ICTMS | Section 10, Competitive Bidding | December 2018 | January 2019 | January 2019 | January 2019 | GOP | 23,332,575.00 | 23,332,575.00 | - | Managed Electronic Mail (Email) Services with Video Conferencing Solution for DSW |
| 41 | 200000100001000 | Subscription Expenses | ICTMS | Section 10, Competitive Bidding | April 2019 | April 2019 | May 2019 | May 2019 | GOP | 3,500,000.00 | 3,500,000.00 | - | Managed IPPBX for the DSWD Central Office as Replacement for the Old and Aging PAB Servers |
| 42 | 200000100001000 | Subscription Expenses | ICTMS | Section 10, Competitive Bidding | December 2018 | January 2019 | January 2019 | January 2019 | GOP | 3,000,000.00 | 3,000,000.00 | - | Managed IT Help Desk System for DSWD Enterprise |
| 43 | 200000100001000 | Subscription Expenses | ICTMS | Section 10, Competitive Bidding | April 2019 | April 2019 | May 2019 | May 2019 | GOP | 38,000,000.00 | 38,000,000.00 | - | Managed Services for DSWD Complete Suite of Primary ICT Security Devices (Firewalls and Intrusion Prevention Systems) |
| 44 | 200000100001000 | Subscription Expenses | ICTMS | Section 10, Competitive Bidding | April 2019 | April 2019 | May 2019 | May 2019 | GOP | 10,000,000.00 | 10,000,000.00 | - | Managed-Printing and Scanning for DSWD Central Office |
| 45 | 200000100001000 | Subscription Expenses | ICTMS | Section 10, Competitive Bidding | April 2019 | April 2019 | May 2019 | May 2019 | GOP | 2,500,000.00 | 2,500,000.00 | - | SLA Licenses for DSWD Existing Web Hosting Software |
| 46 | 200000100001000 | Subscription Expenses | ICTMS | Section 10, Competitive Bidding | December 2018 | January 2019 | January 2019 | January 2019 | GOP | 37,500,000.00 | 37,500,000.00 | - | Subscription for an Infrastructure and Platform as a Service for Central Office Critical Information Systems of DSWD |
| 47 | 200000100001000 | Subscription Expenses | ICTMS | Section 10, Competitive Bidding | December 2018 | January 2019 | January 2019 | January 2019 | GOP | 1,000,000.00 | 1,000,000.00 | - | Subscription to a Business Intelligence Software |
| 48 | 200000100001000 | Subscription Expenses | ICTMS | Section 10, Competitive Bidding | December 2018 | January 2019 | January 2019 | January 2019 | GOP | 3,020,360.00 | 3,020,360.00 | - | Subscription to a Cloud-Hosted Managed Contact Center with 16545 Access Number for DSWD |
| 49 | 200000100001000 | Subscription Expenses | ICTMS | Section 10, Competitive Bidding | April 2019 | April 2019 | May 2019 | May 2019 | GOP | 61,200,000.00 | 61,200,000.00 | - | Subscription to a Complete Mobile Disaster Communication System |
| 50 | 200000100001000 | Subscription Expenses | ICTMS | Section 10, Competitive Bidding | April 2019 | April 2019 | May 2019 | May 2019 | GOP | 7,000,000.00 | 7,000,000.00 | - | Subscription to an Integrated General Administration and Support Services (IS-GASS) System - ARIS |
| 51 | 200000100001000 | Subscription Expenses | ICTMS | Section 10, Competitive Bidding | December 2018 | January 2019 | January 2019 | January 2019 | GOP | 10,000,000.00 | 10,000,000.00 | - | Subscription to an Integrated General Administration and Support Services (IS-GASS) System - ERP |
| 52 | 200000100001000 | Subscription Expenses | ICTMS | Section 10, Competitive Bidding | December 2018 | January 2019 | January 2019 | January 2019 | GOP | 13,332,000.00 | 13,332,000.00 | - | Subscription to Local Area Network Services for DSWD Central Office New Building |
| 53 | 200000100001000 | Subscription Expenses | ICTMS | Section 10, Competitive Bidding | December 2018 | January 2019 | January 2019 | January 2019 | GOP | 58,365,000.00 | 58,365,000.00 | - | Subscription to Managed Local Area Network Services for DSWD Central Office and National Resources Operations Center (NROC) |
| 54 | 200000100001000 | Subscription Expenses | ICTMS | Section 10, Competitive Bidding | December 2018 | January 2019 | January 2019 | January 2019 | GOP | 149,040,654.00 | 149,040,654.00 | - | Subscription to Managed Network Services for DSWD Programs and Services |

Updated Department of Social Welfare and Development - Annual Procurement Plan for FY 2019 (as of 30 January 2019)

| Line Item No. | Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|---------------|------------------|---|---------------|--------------------------------|--|----------------------------|---------------------------------------|---------------------------------------|-----------------|------------------------|---------------|------------|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 55 | 10000100001000 | Common Office Equipment Supplies and Consumables | various OBSUs | Section 50, Direct Contracting | N/A | N/A | January to December 2019 | January to December 2019 | GOP | 3,054,944.80 | 3,054,944.80 | - | Various Common Office Equipment Supplies and Consumables (Kyocera, Sharp and Develop Copier/Printers) |
| 56 | 10000100001000 | Communication Expenses | various OBSUs | Section 50, Direct Contracting | N/A | N/A | January to December 2019 | January to December 2019 | GOP | 16,103,978.80 | 16,103,978.80 | - | Various Communication Expenses of OBSUs |
| 57 | 100000100001000 | Copier and Duplicating Machine Supplies and Consumables | various OBSUs | Section 50, Direct Contracting | N/A | N/A | January, April, July and October 2019 | January, April, July and October 2019 | GOP | 582,410.00 | 582,410.00 | - | Kyocera and Sharp Copier Machines Supplies and Consumables |
| 58 | 2000000000000000 | Printer or Facsimile or Photocopier Supplies | TAU | Section 50, Direct Contracting | N/A | N/A | April, July and October 2019 | April, July and October 2019 | DFAT Funds | 119,000.00 | 119,000.00 | - | Various Printer or Facsimile or Photocopier Supplies |
| 59 | 10000100001000 | Printer or Facsimile or Photocopier Supplies | FMS-SPD | Section 50, Direct Contracting | N/A | N/A | April, July and October 2019 | April, July and October 2019 | GOP | 248,340.00 | 248,340.00 | - | Develop Ineo 554E Consumables |
| 60 | 2000000000000000 | Repair and Maintenance | SWIDB | Section 50, Direct Contracting | N/A | N/A | January to December 2019 | January to December 2019 | GOP | 120,000.00 | 120,000.00 | - | ICT Equipment |
| 61 | 2000000000000000 | Repair and Maintenance | SWIDB | Section 50, Direct Contracting | N/A | N/A | January to December 2019 | January to December 2019 | GOP | 45,000.00 | 45,000.00 | - | Motor Vehicle (thru Casa) |
| 62 | 2000000000000000 | Repair and Maintenance | SWIDB | Section 50, Direct Contracting | N/A | N/A | January to December 2019 | January to December 2019 | GOP | 120,000.00 | 120,000.00 | - | Office Equipment |
| 63 | 3201000000000000 | Repair and Maintenance | CPSB | Section 50, Direct Contracting | N/A | N/A | January to December 2019 | January to December 2019 | GOP | 240,000.00 | 240,000.00 | - | Office Equipment |
| 64 | 200000200001000 | Software | NHTO | Section 50, Direct Contracting | February 2019 | N/A | February 2019 | February 2019 | GOP | 561,900.00 | - | 561,900.00 | Subscription of Stata Software |
| 65 | 100000100001000 | Common Electrical Supplies | various OBSUs | Section 52, Shopping (a) | N/A | N/A | January, April, July and October 2019 | January, April, July and October 2019 | GOP | 12,170.90 | 12,170.90 | - | Various Common Electrical Supplies of OBSUs |
| 66 | 100000100001000 | Common Office Devices | AS-RAMD | Section 52, Shopping (a) | N/A | N/A | N/A | N/A | GOP | 1,000.00 | 1,000.00 | - | Extension Cord, with 6 Individual Switch ports, Outlet, 5 meters long |
| 67 | 100000100001000 | Common Office Equipment Supplies and Consumables | LS | Section 52, Shopping (a) | N/A | N/A | N/A | N/A | GOP | 100,000.00 | 100,000.00 | - | Various Common Office Equipment Supplies and Consumables |
| 68 | 100000100001000 | Common Office Supplies and Materials | various OBSUs | Section 52, Shopping (a) | N/A | N/A | N/A | N/A | GOP | 76,818.00 | 76,818.00 | - | various Common Office Supplies and Materials not available at DBM-PS |
| 69 | 100000100001000 | Other MOOE | FMS | Section 52, Shopping (a) | N/A | N/A | N/A | N/A | GOP | 10,000.00 | 10,000.00 | - | Water Dispenser |
| 70 | 100000100001000 | Common Electrical Supplies | various OBSUs | Section 52, Shopping (b) | N/A | N/A | N/A | N/A | GOP | 5,600.00 | 5,600.00 | - | Various OBSUs Electrical Supplies Requirements |
| 71 | 100000100001000 | Common Janitorial Supplies and Materials | various OBSUs | Section 52, Shopping (b) | N/A | N/A | N/A | N/A | GOP | 5,100.00 | 5,100.00 | - | Various Common Janitorial Supplies and Materials |
| 72 | 100000100001000 | Common Office Devices | various OBSUs | Section 52, Shopping (b) | N/A | N/A | N/A | N/A | GOP | 3,759.00 | 3,759.00 | - | Various Office Devices for OBSUs |
| 73 | 100000100001000 | Common Office Equipment | FMS | Section 52, Shopping (b) | N/A | N/A | N/A | N/A | GOP | 15,000.00 | 15,000.00 | - | Printer, Monochrome |
| 74 | 100000100001000 | Common Office Equipment Supplies and Consumables | various OBSUs | Section 52, Shopping (b) | January to December 2019 | January to December 2019 | January to December 2019 | January to December 2019 | GOP | 6,626,789.86 | 6,626,789.86 | - | various Common Office Supplies and Materials not available at DBM-PS for various OBSUs |
| 75 | 100000100001000 | Common Office Supplies and Materials | various OBSUs | Section 52, Shopping (b) | January to December 2019 | January to December 2019 | January to December 2019 | January to December 2019 | GOP | 904,667.11 | 904,667.11 | - | Various Common Office Supplies and Materials |
| 76 | 100000100001000 | Copier and Duplicating Machine Supplies and Consumables | various OBSUs | Section 52, Shopping (b) | N/A | N/A | January to December 2019 | January to December 2019 | GOP | 7,368.00 | 7,368.00 | - | Various Copier and Duplicating Machine Supplies and Consumables |
| 77 | 100000100001000 | Manufacturing Components and Supplies | various OBSUs | Section 52, Shopping (b) | N/A | N/A | January to December 2019 | January to December 2019 | GOP | 28,520.00 | 28,520.00 | - | Various Manufacturing Components and Supplies |
| 78 | 100000100001000 | Office Equipment and Accessories and Supplies | various OBSUs | Section 52, Shopping (b) | January to December 2019 | January to December 2019 | January to December 2019 | January to December 2019 | GOP | 394,780.46 | 394,780.46 | - | Various Office Equipment and Accessories and Supplies |
| 79 | 100000100001000 | Other MOOE | various OBSUs | Section 52, Shopping (b) | N/A | N/A | January to December 2019 | January to December 2019 | GOP | 7,400.00 | 7,400.00 | - | Other MOOE items/requirements |
| 80 | 100000100001000 | Paper Materials and Products | various OBSUs | Section 52, Shopping (b) | N/A | N/A | January to December 2019 | January to December 2019 | GOP | 78,895.50 | 78,895.50 | - | Paper Materials and Products |
| 81 | 100000100001000 | Printer or Facsimile or Photocopier Supplies | various OBSUs | Section 52, Shopping (b) | N/A | N/A | January to December 2019 | January to December 2019 | GOP | 1,974,000.00 | 1,974,000.00 | - | Various Printer or Facsimile or Photocopier Supplies |

Updated Department of Social Welfare and Development - Annual Procurement Plan for FY 2019 (as of 30 January 2019)

| Line Item No. | Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|---------------|-----------------|---|---------------|--|--|----------------------------|--------------------------|--------------------------|-----------------|------------------------|----------------|----|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 82 | 100000100001000 | Training Supplies and Materials | various OBSUs | Section 52, Shopping (b) | N/A | N/A | January to December 2019 | January to December 2019 | GOP | 11,960.00 | 11,960.00 | - | Training Supplies and Materials |
| 83 | 100000100001000 | Board and Lodging/Food and Venue | various OBSUs | Section 53.10, Negotiated Procurement - Lease of Real Property and Venue | N/A | N/A | January to December 2019 | January to December 2019 | GOP | 121,610,864.20 | 121,610,864.20 | - | Board and Lodging/Food and Venue rental requirements of OBSUs for various Activities for 2019 |
| 84 | 320100000000000 | Venue Rental | CPSB | Section 53.10, Negotiated Procurement - Lease of Real Property and Venue | N/A | N/A | March and September 2019 | March and September 2019 | GOP | 225,000.00 | 225,000.00 | - | Board and Lodging/Food and Venue rental requirements of OBSUs for various Activities for 2019 |
| 85 | 100000100001000 | Arts and Crafts Equipment and Accessories and Supplies | various OBSUs | Section 53.5, Negotiated Procurement - Agency to Agency | N/A | N/A | January to December 2019 | January to December 2019 | GOP | 603,239.44 | 603,239.44 | - | Arts and Crafts Equipment and Accessories and Supplies |
| 86 | 100000100001000 | Audio and Visual Equipment and Supplies | various OBSUs | Section 53.5, Negotiated Procurement - Agency to Agency | N/A | N/A | January to December 2019 | January to December 2019 | GOP | 192,180.00 | 192,180.00 | - | Audio and Visual Equipment and Supplies |
| 87 | 100000100001000 | Batteries and Cells and Accessories | various OBSUs | Section 53.5, Negotiated Procurement - Agency to Agency | N/A | N/A | January to December 2019 | January to December 2019 | GOP | 70,203.72 | 70,203.72 | - | Batteries and Cells and Accessories |
| 88 | 100000100001000 | Cleaning Equipment and Supplies | various OBSUs | Section 53.5, Negotiated Procurement - Agency to Agency | N/A | N/A | January to December 2019 | January to December 2019 | GOP | 131,742.83 | 131,742.83 | - | Cleaning Equipment and Supplies |
| 89 | 100000100001000 | Color Compounds and Dispersions | various OBSUs | Section 53.5, Negotiated Procurement - Agency to Agency | N/A | N/A | January to December 2019 | January to December 2019 | GOP | 6,213.77 | 6,213.77 | - | Color Compounds and Dispersions |
| 90 | 100000100001000 | Common Electrical Supplies | various OBSUs | Section 53.5, Negotiated Procurement - Agency to Agency | N/A | N/A | January to December 2019 | January to December 2019 | GOP | 2,000.00 | 2,000.00 | - | Common Electrical Supplies |
| 91 | 100000100001000 | Common Office Devices | various OBSUs | Section 53.5, Negotiated Procurement - Agency to Agency | N/A | N/A | January to December 2019 | January to December 2019 | GOP | 271,025.65 | 271,025.65 | - | Common Office Devices |
| 92 | 100000100001000 | Common Office Equipment | various OBSUs | Section 53.5, Negotiated Procurement - Agency to Agency | N/A | N/A | January to December 2019 | January to December 2019 | GOP | 15,350.40 | 15,350.40 | - | Common Office Equipment |
| 93 | 100000100001000 | Common Office Equipment Supplies and Consumables | various OBSUs | Section 53.5, Negotiated Procurement - Agency to Agency | N/A | N/A | January to December 2019 | January to December 2019 | GOP | 13,353,547.62 | 13,353,547.62 | - | Common Office Equipment Supplies and Consumables |
| 94 | 100000100001000 | Common Office Supplies and Materials | various OBSUs | Section 53.5, Negotiated Procurement - Agency to Agency | N/A | N/A | January to December 2019 | January to December 2019 | GOP | 7,915,216.08 | 7,915,216.08 | - | Common Office Supplies and Materials |
| 95 | 100000100001000 | Consumer Electronics | various OBSUs | Section 53.5, Negotiated Procurement - Agency to Agency | N/A | N/A | January to December 2019 | January to December 2019 | GOP | 52,140.70 | 52,140.70 | - | Consumer Electronics |
| 96 | 100000100001000 | Decoration Materials | various OBSUs | Section 53.5, Negotiated Procurement - Agency to Agency | N/A | N/A | January to December 2019 | January to December 2019 | GOP | 120,000.00 | 120,000.00 | - | Decoration Materials |
| 97 | 100000100001000 | Films | various OBSUs | Section 53.5, Negotiated Procurement - Agency to Agency | N/A | N/A | January to December 2019 | January to December 2019 | GOP | 97,107.20 | 97,107.20 | - | Films |
| 98 | 100000100001000 | Fire Fighting Equipment | various OBSUs | Section 53.5, Negotiated Procurement - Agency to Agency | N/A | N/A | January to December 2019 | January to December 2019 | GOP | 60,632.00 | 60,632.00 | - | Fire Fighting Equipment |
| 99 | 100000100001000 | First Aid Kit/ Emergency Supplies | various OBSUs | Section 53.5, Negotiated Procurement - Agency to Agency | N/A | N/A | January to December 2019 | January to December 2019 | GOP | 8,892.50 | 8,892.50 | - | First Aid Kit/ Emergency Supplies |
| 100 | 100000100001000 | Flag or Accessories | various OBSUs | Section 53.5, Negotiated Procurement - Agency to Agency | N/A | N/A | January to December 2019 | January to December 2019 | GOP | 35,174.80 | 35,174.80 | - | Flag or Accessories |
| 101 | 100000100001000 | Forms | various OBSUs | Section 53.5, Negotiated Procurement - Agency to Agency | N/A | N/A | January to December 2019 | January to December 2019 | GOP | 270,000.00 | 270,000.00 | - | Forms |
| 102 | 100000100001000 | Furniture and Fixture | various OBSUs | Section 53.5, Negotiated Procurement - Agency to Agency | N/A | N/A | January to December 2019 | January to December 2019 | GOP | 5,826.00 | 5,826.00 | - | Furniture and Fixture |
| 103 | 100000100001000 | Heating and Ventilation and Air Circulation | various OBSUs | Section 53.5, Negotiated Procurement - Agency to Agency | N/A | N/A | January to December 2019 | January to December 2019 | GOP | 65,032.28 | 65,032.28 | - | Heating and Ventilation and Air Circulation |
| 104 | 100000100001000 | Inflation | various OBSUs | Section 53.5, Negotiated Procurement - Agency to Agency | N/A | N/A | January to December 2019 | January to December 2019 | GOP | 15,030,365.11 | 15,030,365.11 | - | Inflation |
| 105 | 100000100001000 | Information and Communication Technology (ICT) Equipment, Devices and Accessories | various OBSUs | Section 53.5, Negotiated Procurement - Agency to Agency | N/A | N/A | January to December 2019 | January to December 2019 | GOP | 6,350,858.94 | 6,350,858.94 | - | Information and Communication Technology (ICT) Equipment, Devices and Accessories |

Updated Department of Social Welfare and Development - Annual Procurement Plan for FY 2019 (as of 30 January 2019)

| Line Item No. | Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|---------------|---|---|--------------------------|---|--|----------------------------|--------------------------|--------------------------|-----------------|------------------------|---------------|--------------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 106 | 100000100001000 | Lighting and Fixtures and Accessories | various OBSUs | Section 53.5, Negotiated Procurement - Agency to Agency | N/A | N/A | January to December 2019 | January to December 2019 | GOP | 52,725.80 | 52,725.80 | - | Lighting and Fixtures and Accessories |
| 107 | 100000100001000 | Manufacturing Components and Supplies | various OBSUs | Section 53.5, Negotiated Procurement - Agency to Agency | N/A | N/A | January to December 2019 | January to December 2019 | GOP | 1,102,423.03 | 1,102,423.03 | - | Manufacturing Components and Supplies |
| 108 | 100000100001000 | Measuring and Observing and Testing Equipment | various OBSUs | Section 53.5, Negotiated Procurement - Agency to Agency | N/A | N/A | January to December 2019 | January to December 2019 | GOP | 2,500.32 | 2,500.32 | - | Measuring and Observing and Testing Equipment |
| 109 | 100000100001000 | Office Equipment and Accessories and Supplies | various OBSUs | Section 53.5, Negotiated Procurement - Agency to Agency | N/A | N/A | January to December 2019 | January to December 2019 | GOP | 4,203,379.15 | 4,203,379.15 | - | Office Equipment and Accessories and Supplies |
| 110 | 100000100001000 | Other MOOE | various OBSUs | Section 53.5, Negotiated Procurement - Agency to Agency | N/A | N/A | January to December 2019 | January to December 2019 | GOP | 60,000.00 | 60,000.00 | - | Other MOOE |
| 111 | 100000100001000 | Paper Materials and Products | various OBSUs | Section 53.5, Negotiated Procurement - Agency to Agency | N/A | N/A | January to December 2019 | January to December 2019 | GOP | 7,146,523.82 | 7,146,523.82 | - | Paper Materials and Products |
| 112 | 100000100001000 | Passenger Air Transportation | various OBSUs | Section 53.5, Negotiated Procurement - Agency to Agency | N/A | N/A | January to December 2019 | January to December 2019 | GOP | 1,476,000.00 | 1,476,000.00 | - | Passenger Air Transportation |
| 113 | 100000100001000 | Pesticides or Pest Repellents | various OBSUs | Section 53.5, Negotiated Procurement - Agency to Agency | N/A | N/A | January to December 2019 | January to December 2019 | GOP | 28,061.52 | 28,061.52 | - | Pesticides or Pest Repellents |
| 114 | 100000100001000 | Printed Publications | various OBSUs | Section 53.5, Negotiated Procurement - Agency to Agency | N/A | N/A | January to December 2019 | January to December 2019 | GOP | 185.12 | 185.12 | - | Printed Publications |
| 115 | 100000100001000 | Printer or Facsimile or Photocopier Supplies | various OBSUs | Section 53.5, Negotiated Procurement - Agency to Agency | N/A | N/A | January to December 2019 | January to December 2019 | GOP | 116,046.40 | 116,046.40 | - | Printer or Facsimile or Photocopier Supplies |
| 116 | 100000100001000 | Reference/Advocacy Materials | various OBSUs | Section 53.5, Negotiated Procurement - Agency to Agency | N/A | N/A | January to December 2019 | January to December 2019 | GOP | 11,500.00 | 11,500.00 | - | Reference/Advocacy Materials |
| 117 | 100000100001000 | Service Provider | various OBSUs | Section 53.5, Negotiated Procurement - Agency to Agency | N/A | N/A | January to December 2019 | January to December 2019 | GOP | 70,000.00 | 70,000.00 | - | Production of Debit Card with ID |
| 118 | 100000100001000 | Service Provider | various OBSUs | Section 53.5, Negotiated Procurement - Agency to Agency | N/A | N/A | January to December 2019 | January to December 2019 | GOP | 5,435,856.00 | 5,435,856.00 | - | Loading Fee |
| 119 | 100000100001000 | Service Provider | various OBSUs | Section 53.5, Negotiated Procurement - Agency to Agency | N/A | N/A | January to December 2019 | January to December 2019 | GOP | 4,510,200.00 | 4,510,200.00 | - | Point of Sale (POS) Withdrawal |
| 120 | 100000100001000 | Service Provider | various OBSUs | Section 53.5, Negotiated Procurement - Agency to Agency | N/A | N/A | January to December 2019 | January to December 2019 | GOP | 2,274,780.00 | 2,274,780.00 | - | BancNet ATM Withdrawal |
| 121 | 100000100001000 | Service Provider | various OBSUs | Section 53.5, Negotiated Procurement - Agency to Agency | N/A | N/A | January to December 2019 | January to December 2019 | GOP | 905,976.00 | 905,976.00 | - | BancNet Balance Inquiry |
| 122 | 100000100001000 | Solvents | various OBSUs | Section 53.5, Negotiated Procurement - Agency to Agency | N/A | N/A | January to December 2019 | January to December 2019 | GOP | 225,902.99 | 225,902.99 | - | Solvents |
| 123 | 100000100001000 | Training Supplies and Materials | various OBSUs | Section 53.5, Negotiated Procurement - Agency to Agency | N/A | N/A | January to December 2019 | January to December 2019 | GOP | 277,000.00 | 277,000.00 | - | Training Supplies and Materials |
| 124 | 200000200001000 | Consultancy Services | NHTO | Section 53.7, Negotiated Procurement - Highly Technical Consultants | January 2019 | January 2019 | February 2019 | February 2019 | GOP | 1,000,000.00 | 1,000,000.00 | - | Hiring of Poverty Specialist |
| 125 | 200000100004000 | Consultancy Services | STB | Section 53.7, Negotiated Procurement - Highly Technical Consultants | December 2018 | January 2019 | January 2019 | January 2019 | DFAT Funds | 2,000,000.00 | - | 2,000,000.00 | Database Development Database System Child Protection in Emergencies |
| 126 | 200000000000000 | Consultancy Services | STB | Section 53.7, Negotiated Procurement - Highly Technical Consultants | December 2018 | January 2019 | January 2019 | January 2019 | GOP | 700,000.00 | 700,000.00 | - | Hiring of Consultant for the Production of STB Video |
| 127 | 330000000000000 200000100001000 310100000000000 | Advertising Expenses | DRM, ICTMS, and Pantawid | Section 53.9, Negotiated Procurement - Small Value Procurement | N/A | N/A | January to December 2019 | January to December 2019 | GOP | 1,239,000.08 | 1,239,000.08 | - | various OBSUs Advertising requirements |
| 128 | 200000100004000 320100000000000 340100100001000 | Advocacy Supplies and Materials | PDPB, PSB, and SB | Section 53.9, Negotiated Procurement - Small Value Procurement | January to December 2019 | January to December 2019 | January to December 2019 | January to December 2019 | GOP | 10,455,347.03 | 10,455,347.03 | - | Advocacy Supplies and Materials |

Updated Department of Social Welfare and Development - Annual Procurement Plan for FY 2019 (as of 30 January 2019)

| Line Item No. | Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|---------------|------------------|--|---------------|--|--|----------------------------|--------------------------|--------------------------|-----------------|------------------------|---------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 129 | 2000000000000000 | Bathroom Supplies | SWIDB | Section 53.9, Negotiated Procurement - Small Value Procurement | N/A | N/A | January 2019 | January 2019 | GOP | 128,000.00 | 128,000.00 | - | Bathroom Supplies |
| 130 | 100000100001000 | Batteries and Cells and Accessories | various OBSUs | Section 53.9, Negotiated Procurement - Small Value Procurement | N/A | N/A | January 2019 | January 2019 | GOP | 4,308.80 | 4,308.80 | - | Batteries and Cells and Accessories |
| 131 | 100000100001000 | Catering Services/Fast Food/Packed Meals | various OBSUs | Section 53.9, Negotiated Procurement - Small Value Procurement | January to December 2019 | January to December 2019 | January to December 2019 | January to December 2019 | GOP | 16,661,356.56 | 16,661,356.56 | - | Catering Services/Fast Food/Packed Meals |
| 132 | 100000100001000 | Common Electrical Supplies | various OBSUs | Section 53.9, Negotiated Procurement - Small Value Procurement | January to December 2019 | January to December 2019 | January to December 2019 | January to December 2019 | GOP | 102,840.00 | 102,840.00 | - | Common Electrical Supplies |
| 133 | 100000100001000 | Common Office Devices | various OBSUs | Section 53.9, Negotiated Procurement - Small Value Procurement | N/A | N/A | January 2019 | January 2019 | GOP | 2,000.00 | 2,000.00 | - | Common Office Devices |
| 134 | 100000100001000 | Common Office Equipment | various OBSUs | Section 53.9, Negotiated Procurement - Small Value Procurement | December 2018 | January 2019 | January 2019 | January 2019 | GOP | 151,250.60 | 151,250.60 | - | Common Office Equipment |
| 135 | 100000100001000 | Common Office Equipment Supplies and Consumables | various OBSUs | Section 53.9, Negotiated Procurement - Small Value Procurement | January to December 2019 | January to December 2019 | January to December 2019 | January to December 2019 | GOP | 2,528,197.72 | 2,528,197.72 | - | Common Office Equipment Supplies and Consumables |
| 136 | 100000100001000 | Common Office Supplies and Materials | various OBSUs | Section 53.9, Negotiated Procurement - Small Value Procurement | January to December 2019 | January to December 2019 | January to December 2019 | January to December 2019 | GOP | 1,333,153.00 | 1,333,153.00 | - | Common Office Supplies and Materials |
| 137 | 200000100001000 | Consultancy Services | ICTMS | Section 53.9, Negotiated Procurement - Small Value Procurement | February 2019 | February 2019 | March 2019 | March 2019 | GOP | 300,000.00 | 300,000.00 | - | Consultancy Services for the Development of Successor ISSP 2021-2023 |
| 138 | 200000100001000 | Consultancy Services | ICTMS | Section 53.9, Negotiated Procurement - Small Value Procurement | December 2018 | January 2019 | January 2019 | January 2019 | GOP | 600,000.00 | 600,000.00 | - | Consultancy Services for the Conversion and Optimization of Pantawid Database |
| 139 | 3101000000000000 | Consultancy Services | 4Ps | Section 53.9, Negotiated Procurement - Small Value Procurement | October 2019 | October 2019 | November 2019 | November 2019 | GOP | 210,740.00 | 210,740.00 | - | Development of CVS Handbook/ Instructional Materials for Key Partners (DepEd & DOH) through CD |
| 140 | 3101000000000000 | Consultancy Services | 4Ps | Section 53.9, Negotiated Procurement - Small Value Procurement | March 2019 | March 2019 | April 2019 | April 2019 | GOP | 300,000.00 | 300,000.00 | - | Consultant for the National Children's Congress |
| 141 | 200000100004000 | Consultancy Services | PDPB | Section 53.9, Negotiated Procurement - Small Value Procurement | January 2019 | January 2019 | February 2019 | February 2019 | GOP | 150,000.00 | 150,000.00 | - | Capacity Building, conduct of Self-Awareness Towards Self Development Seminar (Seminar Fee) |
| 142 | 200000100004000 | Consultancy Services | PDPB | Section 53.9, Negotiated Procurement - Small Value Procurement | January 2019 | January 2019 | February 2019 | February 2019 | DFAT Funds | 1,000,000.00 | 1,000,000.00 | - | Hiring of consultant for the Policy Agenda |
| 143 | 200000100004000 | Consultancy Services | PDPB | Section 53.9, Negotiated Procurement - Small Value Procurement | January 2019 | January 2019 | February 2019 | February 2019 | GOP | 800,000.00 | 800,000.00 | - | National Survey Subscription with DSWD Rider Questions |
| 144 | 3201000000000000 | Consultancy Services | PSB | Section 53.9, Negotiated Procurement - Small Value Procurement | March 2019 | March 2019 | April 2019 | April 2019 | GOP | 500,000.00 | 500,000.00 | - | Consultancy Service (for all PSB Initiated Activities) |
| 145 | 2000000000000000 | Consultancy Services | SWIDB | Section 53.9, Negotiated Procurement - Small Value Procurement | February 2019 | February 2019 | March 2019 | March 2019 | GOP | 140,000.00 | 140,000.00 | - | KP Development Related to CB |
| 146 | 200000100004000 | Consultancy Services | TAU | Section 53.9, Negotiated Procurement - Small Value Procurement | December 2018 | January 2019 | January 2019 | January 2019 | DFAT Funds | 300,000.00 | 300,000.00 | - | Hiring of Consultant for the Independent Project Completion Review 6 months |
| 147 | 200000100004000 | Consultancy Services | TAU | Section 53.9, Negotiated Procurement - Small Value Procurement | October 2019 | October 2019 | November 2019 | November 2019 | DFAT Funds | 750,000.00 | 750,000.00 | - | INDIVIDUAL, Hiring of Consultant for the T Studies and Advisory Services 6 months |
| 148 | 200000100004000 | Consultancy Services | TAU | Section 53.9, Negotiated Procurement - Small Value Procurement | March 2019 | March 2019 | April 2019 | April 2019 | DFAT Funds | 1,975,608.00 | 1,975,608.00 | - | Hiring of Senior Technical Officer for TAU 6 months |
| 149 | 3101000000000000 | Consultancy Services | KC-NCDDP | Section 53.9, Negotiated Procurement - Small Value Procurement | January 2019 | January 2019 | February 2019 | February 2019 | GOP | 400,000.00 | 400,000.00 | - | CDD in the Philippines AVP's |
| 150 | 100000100001000 | Contingency Fund | various OBSUs | Section 53.9, Negotiated Procurement - Small Value Procurement | N/A | N/A | January to December 2019 | January to December 2019 | GOP | 39,613,081.36 | 39,613,081.36 | - | Various OBSUs Contingency Fund |


Updated Department of Social Welfare and Development - Annual Procurement Plan for FY 2019 (as of 30 January 2019)

| Line Item No. | Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|---------------|------------------------------------|---|----------------|--|--|----------------------------|--------------------------|--------------------------|-----------------|------------------------|---------------|----|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 151 | 200000100001000 | Fuels, Additives, Lubricant and Anti Corrosive | ICTMS | Section 53.9, Negotiated Procurement - Small Value Procurement | January to December 2019 | January to December 2019 | January to December 2019 | January to December 2019 | GOP | 50,000.04 | 50,000.04 | - | Fuel for Generator Set |
| 152 | 100000100001000 | Furniture and Fixture | various OBSUs | Section 53.9, Negotiated Procurement - Small Value Procurement | January to December 2019 | January to December 2019 | January to December 2019 | January to December 2019 | GOP | 440,698.00 | 440,698.00 | - | Various OBSUs Furniture and Fixture |
| 153 | 100000100001000 | Inflation | various OBSUs | Section 53.9, Negotiated Procurement - Small Value Procurement | January to December 2019 | January to December 2019 | January to December 2019 | January to December 2019 | GOP | 28,557.72 | 28,557.72 | - | Inflation for Supplies and Equipment to be procured from DBM-PS |
| 154 | 100000100001000 | Information and Communication Technology (ICT) Equipment, Devices and Accessories | various OBSUs | Section 53.9, Negotiated Procurement - Small Value Procurement | January to December 2019 | January to December 2019 | January to December 2019 | January to December 2019 | GOP | 3,758,940.00 | 3,758,940.00 | - | Information and Communication Technology (ICT) Equipment, Devices and Accessories |
| 155 | 100000100001000 | Medical, Dental and Laboratory Supplies/Expenses | various OBSUs | Section 53.9, Negotiated Procurement - Small Value Procurement | January to December 2019 | January to December 2019 | January to December 2019 | January to December 2019 | GOP | 59,000.00 | 59,000.00 | - | Various Medical, Dental and Laboratory Supplies/Expenses |
| 156 | 100000100001000 | Office Equipment and Accessories and Supplies | various OBSUs | Section 53.9, Negotiated Procurement - Small Value Procurement | January to December 2019 | January to December 2019 | January to December 2019 | January to December 2019 | GOP | 607,056.87 | 607,056.87 | - | Various Office Equipment and Accessories and Supplies |
| 157 | 100000100001000 | Other MOOE | various OBSUs | Section 53.9, Negotiated Procurement - Small Value Procurement | January to December 2019 | January to December 2019 | January to December 2019 | January to December 2019 | GOP | 8,783,223.84 | 8,783,223.84 | - | Other Supplies and Materials |
| 158 | 100000100001000 | Other Supplies and Materials Expenses | various OBSUs | Section 53.9, Negotiated Procurement - Small Value Procurement | January to December 2019 | January to December 2019 | January to December 2019 | January to December 2019 | GOP | 30,950.00 | 30,950.00 | - | Other Supplies and Materials Expenses |
| 159 | 100000100001000 | Paper Materials and Products | various OBSUs | Section 53.9, Negotiated Procurement - Small Value Procurement | January to December 2019 | January to December 2019 | January to December 2019 | January to December 2019 | GOP | 16,003.00 | 16,003.00 | - | Paper Materials and Products |
| 160 | 100000100001000 | Passenger Air Transportation | various OBSUs | Section 53.9, Negotiated Procurement - Small Value Procurement | January to December 2019 | January to December 2019 | January to December 2019 | January to December 2019 | GOP | 600,000.00 | 600,000.00 | - | Passenger Air Transportation |
| 161 | 100000100001000 340100100001000 | Postage and Delivery Services | AS-RAMD and SB | Section 53.9, Negotiated Procurement - Small Value Procurement | January to December 2019 | January to December 2019 | January to December 2019 | January to December 2019 | GOP | 3,999,999.96 | 3,999,999.96 | - | Postage and Delivery Services Requirements for AS-RAMD and SB Offices |
| 162 | 100000100001000 | Printing Services | various OBSUs | Section 53.9, Negotiated Procurement - Small Value Procurement | January to December 2019 | January to December 2019 | January to December 2019 | January to December 2019 | GOP | 86,693,629.00 | 86,693,629.00 | - | Various OBSUs Printing Services Requirements |
| 163 | 100000100001000 | Psychological Testing Materials | various OBSUs | Section 53.9, Negotiated Procurement - Small Value Procurement | January to December 2019 | January to December 2019 | January to December 2019 | January to December 2019 | GOP | 480,000.00 | 480,000.00 | - | Psychological Testing Materials |
| 164 | 100000100001000 | Published Materials | various OBSUs | Section 53.9, Negotiated Procurement - Small Value Procurement | January to December 2019 | January to December 2019 | January to December 2019 | January to December 2019 | GOP | 20,000.00 | 20,000.00 | - | Published Materials |
| 165 | 100000100001000 | Rental Services | various OBSUs | Section 53.9, Negotiated Procurement - Small Value Procurement | January to December 2019 | January to December 2019 | January to December 2019 | January to December 2019 | GOP | 8,217,435.58 | 8,217,435.58 | - | Various OBSUs Rental Services Requirements |
| 166 | 100000100001000 | Repair and Maintenance | various OBSUs | Section 53.9, Negotiated Procurement - Small Value Procurement | January to December 2019 | January to December 2019 | January to December 2019 | January to December 2019 | GOP | 57,696,399.04 | 57,696,399.04 | - | Various OBSUs Repair and Maintenance |
| 167 | 310100000000000 | Services | 4Ps | Section 53.9, Negotiated Procurement - Small Value Procurement | January 2019 | January 2019 | February 2019 | February 2019 | GOP | 1,000,000.00 | 1,000,000.00 | - | Production and Airing of radio Ad/Plug |
| 168 | 100000100001000 | Services | various OBSUs | Section 53.9, Negotiated Procurement - Small Value Procurement | January to December 2019 | January to December 2019 | January to December 2019 | January to December 2019 | GOP | 15,022,147.00 | 15,022,147.00 | - | Various Services/Service Provider Requirements of DSWD-OBSUs |
| 169 | 100000100001000 | Subscription Expenses | AS-GSD- Proper | Section 53.9, Negotiated Procurement - Small Value Procurement | January to December 2019 | January to December 2019 | January to December 2019 | January to December 2019 | GOP | 1,290,000.00 | 1,290,000.00 | - | Newspaper Subscription |
| 170 | 200000100001000 | Subscription Expenses | ICTMS | Section 53.9, Negotiated Procurement - Small Value Procurement | January to December 2019 | January to December 2019 | January to December 2019 | January to December 2019 | GOP | 10,000.00 | 10,000.00 | - | Bootstrap Premium Template |
| 171 | 200000100001000 | Subscription Expenses | ICTMS | Section 53.9, Negotiated Procurement - Small Value Procurement | January to December 2019 | January to December 2019 | January to December 2019 | January to December 2019 | GOP | 900,000.00 | 900,000.00 | - | Internet Subscription with Mobile Router Standards Bureau |
| 172 | 200000100001000 | Subscription Expenses | ICTMS | Section 53.9, Negotiated Procurement - Small Value Procurement | January to December 2019 | January to December 2019 | January to December 2019 | January to December 2019 | GOP | 6,726,720.00 | 6,726,720.00 | - | Microsoft Core Client Access License (CA Subscription) |

Updated Department of Social Welfare and Development - Annual Procurement Plan for FY 2019 (as of 30 January 2019)

| Line Item No. | Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|---------------|-----------------|---------------------------------|---------------|--|--|----------------------------|--------------------------|--------------------------|-----------------|------------------------|---------------|--|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 173 | 200000100001000 | Subscription Expenses | ICTMS | Section 53.9, Negotiated Procurement - Small Value Procurement | January to December 2019 | January to December 2019 | January to December 2019 | January to December 2019 | GOP | 1,667,526.00 | 1,667,526.00 | - | Microsoft System Center Datacenter Core |
| 174 | 200000100001000 | Subscription Expenses | ICTMS | Section 53.9, Negotiated Procurement - Small Value Procurement | January to December 2019 | January to December 2019 | January to December 2019 | January to December 2019 | GOP | 13,563,977.00 | 13,563,977.00 | - | SLA of Microsoft Premiere Support Hours SAAS |
| 175 | 200000100001000 | Subscription Expenses | ICTMS | Section 53.9, Negotiated Procurement - Small Value Procurement | January to December 2019 | January to December 2019 | January to December 2019 | January to December 2019 | GOP | 960,000.00 | 960,000.00 | - | Subscription of Bulk SMS for DSWD Wiserv |
| 176 | 200000100001000 | Subscription Expenses | ICTMS | Section 53.9, Negotiated Procurement - Small Value Procurement | January to December 2019 | January to December 2019 | January to December 2019 | January to December 2019 | GOP | 486,000.00 | 486,000.00 | - | Subscription to an Enterprise Web Application Vulnerability Assessment Tool |
| 177 | 200000100001000 | Subscription Expenses | ICTMS | Section 53.9, Negotiated Procurement - Small Value Procurement | January to December 2019 | January to December 2019 | January to December 2019 | January to December 2019 | GOP | 200,000.00 | 200,000.00 | - | Subscription to Internet Resources for DSWD: Autonomous System Number (ASN) and Public IP Prefix |
| 178 | 200000100001000 | Subscription Expenses | ICTMS | Section 53.9, Negotiated Procurement - Small Value Procurement | January to December 2019 | January to December 2019 | January to December 2019 | January to December 2019 | GOP | 324,257.79 | 324,257.79 | - | Subscription to Visual Paradigm Enterprise Edition |
| 179 | 200000100001000 | Subscription Expenses | ICTMS | Section 53.9, Negotiated Procurement - Small Value Procurement | January to December 2019 | January to December 2019 | January to December 2019 | January to December 2019 | GOP | 996,000.00 | 996,000.00 | - | Subscription of Bulk SMS for SMS-Based Information Feedback System (SBIFS) for Pantawid |
| 180 | 200000100001000 | Subscription Expenses | ICTMS | Section 53.9, Negotiated Procurement - Small Value Procurement | January to December 2019 | January to December 2019 | January to December 2019 | January to December 2019 | GOP | 2,744,910.93 | 2,744,910.93 | - | System Center Standard Core |
| 181 | 200000100001000 | Subscription Expenses | ICTMS | Section 53.9, Negotiated Procurement - Small Value Procurement | January to December 2019 | January to December 2019 | January to December 2019 | January to December 2019 | GOP | 360,000.00 | 360,000.00 | - | Web-based Mapping Platform for sharing Interactive Maps to DSWD Stakeholders |
| 182 | 200000100001000 | Subscription Expenses | ICTMS | Section 53.9, Negotiated Procurement - Small Value Procurement | January to December 2019 | January to December 2019 | January to December 2019 | January to December 2019 | GOP | 150,000.00 | 150,000.00 | - | Wildcard Secure Socket Layer (SSL) Certificate for DSWD Hosted Web Applications |
| 183 | 100000100001000 | Token and Awards | various OBSUs | Section 53.9, Negotiated Procurement - Small Value Procurement | January to December 2019 | January to December 2019 | January to December 2019 | January to December 2019 | GOP | 306,350.00 | 306,350.00 | - | Token and Awards |
| 184 | 100000100001000 | Training Supplies and Materials | various OBSUs | Section 53.9, Negotiated Procurement - Small Value Procurement | March to December 2019 | March to December 2019 | March to December 2019 | March to December 2019 | GOP | 1,049,040.00 | 1,049,040.00 | - | Various Training Supplies and Materials not available at DBM-PS |
| | | | | | | | | | | | | Sub-total | 2,582,005,806.00 |
| | | | | | | | | | | | | 2018 Continuing Appropriations (SUB-TOTAL) | 245,212,363.50 |
| | | | | | | | | | | | | 2019 Current Appropriations (SUB-TOTAL) | 2,582,005,806.50 |
| | | | | | | | | | | | | GRAND TOTAL | 2,827,218,170.00 |


Prepared by:


ANDREA J. OCA
Administrative Officer V

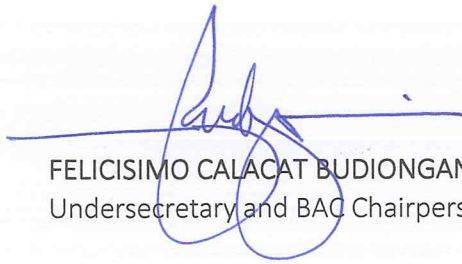
Noted by:


ATTY. RUTH EUNICE L. MINA
Officer-in-Charge
Procurement Management Service

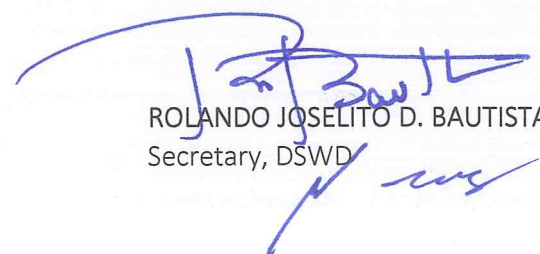
Certified Funds Available/
Certified Appropriate Funds Available:


MERIEL P. CASTILLO
Chief, Budget Division
Financial Management Service

Recommending Approval:


FELICISIMO CALACAT BUDIONGAN
Undersecretary and BAC Chairperson

Approved:


ROLANDO JOSELITO D. BAUTISTA
Secretary, DSWD