

REPUBLIC OF THE PHILIPPINES  
**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - CENTRAL OFFICE**  
**2016 ANNUAL PROCUREMENT PLAN**

CODE (PAP)	PROJECTS, PROGRAMS AND ACTIVITIES (PAP)	PROCUREMENT PROGRAM/PROJECT	MODE OF PROCUREMENT	CLASSIFICATION	SOURCE OF FUND	OBSU	UNIT OF MEASURE	UNIT COST	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL QUANTITY	TOTAL COST	
GOODS AND SERVICES	10% INFLATION	ADDITIONAL 10% PROVISION FOR INFLATION	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	OSEC	HDPRC	na	361.80		1	1	1	1	1	1	1	1	1	1	1	11	3,979.83	
					GASSG	BD-FMS	na	54,845.63	1												1	54,845.63	
						PAD	na	11,164.41	1		1										4	44,657.64	
					CBB FUND	CBB	na	2,045.55	1	1	1	1	1	1	1	1	1	1	1	1	12	24,546.56	
					COA-FMS	COA	na	9,142.41	1			1									4	36,569.65	
					PDPB FUND	DLLU	na	500.31	1	1	1	1	1	1	1	1	1	1	1	1	12	6,003.72	
					GASSG-AS	GSD-PROPER AND TRANSPORTATION	na	15,314.03	1	1	1	1	1	1	1	1	1	1	1	1	12	183,768.36	
					ICTMS-MODE	IMB-ICTMS	na	9,675.00	1	1	1	1	1	1	1	1	1	1	1	1	12	116,100.00	
					SWDRP	IMB-Listahanan	na	35,007.99	1												1	35,007.99	
					GASS	OAS-OPG PROTECTIVE PROGRAMS	na	424.19	1	1	1	1	1	1	1	1	1	1	1	1	12	5,090.23	
					CONVERGENCE	NCTSU	na	2,103.18	1	1	1	1	1	1	1	1	1	1	1	1	12	25,238.16	
					OASOSG	OASOSG	na	81.43		2	1	1	1	1	1	1	1	1	1	1	12	977.16	
					OASPPG	OASPPG	na	613.13	1	1	1	1	1	1	1	1	1	1	1	1	12	7,357.56	
					OASOPG-PROMOTIVE	OAS-PROMOTIVE PROGRAMS	na	13,520.41	1												1	13,520.41	
					OSEC PROPER	OSEC	na	8,812.41	1	1	1	1	1	1	1	1	1	1	1	1	12	105,748.92	
					OUSIDG-MODE	OUSIDG	na	19,967.00	1												1	19,967.00	
					OPG	OUS-OPG	na	496.11	1	1	1	1	1	1	1	1	1	1	1	1	12	5,953.32	
					OUSPPG FUND	OUSPPG	na	459.09	1	1	1	1	1	1	1	1	1	1	1	1	12	5,509.08	
					4PS	UFMU	na	2,447.64	1	1	1	1	1	1	1	1	1	1	1	1	12	29,371.68	
					GASSG-PS	PS	na	2,502.83	1	1	1	1	1	1	1	1	1	1	1	1	12	30,033.96	
						PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	na	16,567.88	0	1	0	0	1	0	0	1	0	0	1	0	4	66,271.52
					SLP GAA	SLP	na	32,439.90	1												1	32,439.90	
			SHOPPING	AVAILABLE AT PROCUREMENT SERVICE	WB/ABB/MCC	KC-NCDDP	na	5,170.00	1	1	1	1	1	1	1	1	1	1	1	1	12	62,040.00	
	ADVERTISING EXPENSES	ADVERTISING EXPENSES	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				22,000.00				1									2	44,000.00	
		NEWSPAPER PUBLICATION	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				50,000.00	1			1			1						4	200,000.00	
		NEWSPAPER SUBSCRIPTION	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				450,000.00			1										1	450,000.00	
	ADVOCACY MATERIALS & SERVICES	COMMUNITY VOLUNTEERS KIT	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				500,000.00													0	0.00	
		FAN FLYER (ADOPTION CONSCIOUSNESS WEEK CELEBRATION)	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				15.00		1,000											1,000	15,000.00	
		IP WELFARE COMPENDIUM	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				250,000.00													0	0.00	

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GOODS AND SERVICES	ADVOCACY MATERIALS & SERVICES	KALAHI CIDSS-NCDDP ANNUAL REPORT 2015	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				400,000.00													0	0.00
		PRESS CONFERENCE, NATIONAL MEDIA TOURD, FIELD VISITS	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				300,000.00													0	0.00
		SHIRT WITH COLLAR (ADOPTION CONSCIOUSNESS WEEK CELEBRATION)	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				350.00		250											250	87,500.00
		SINTRABOARD, 3X6FT (ADOPTION CONSCIOUSNESS WEEK CELEBRATION)	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				1,700.00		15											15	25,500.00
		VIDEOS FOR VOLUNTEERS	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				500,000.00													0	0.00
	BOARD AND LODGING	ANNUAL WORK AND FINANCIAL PLANNING WORKSHOP	NEGOTIATED PROCUREMENT - LEASE OF REAL PROPERTY	NOT AVAILABLE AT PROCUREMENT SERVICE				1,800.00								142					142	255,600.00
		ASSESSMENT OF LGU GAD PLAN	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				846,000.00						2							2	1,692,000.00
		BAWAL ANG EPAL DITO CAMPAIGN PLANNING WORKSHOP	COMPETITIVE BIDDING	NOT AVAILABLE AT PROCUREMENT SERVICE				650,000.00										1			1	650,000.00
		BOARD AND LODGING - 1,800 X 10 PAX X 2 NIGHTS = 36,000.00	NEGOTIATED PROCUREMENT - LEASE OF REAL PROPERTY	NOT AVAILABLE AT PROCUREMENT SERVICE				1,800.00				20									20	36,000.00
		CAPABILITY BUILDING CONFERENCE	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				270,000.00						1						1	2	540,000.00
		CAPACITY BUILDING FOR PLANNING OFFICERS AND PROGRAM IMPLEMENTERS ON GENDER AND CONFLICT-SENSITIVITY TRAINING FOR PROGRAMS/SERVICES IMPLEMENTING IN CONFLICT-AFFECTED REGIONS IDENTIFIED BY THE OFFICE OF THE PRESIDENTIAL ADVISER ON THE PEACE PROCESS (OPAPP)	NEGOTIATED PROCUREMENT - LEASE OF REAL PROPERTY	NOT AVAILABLE AT PROCUREMENT SERVICE				1,800.00				556									556	1,000,000.00
		CAPACITY BUILDING OF KC-NCDDP SMOS	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				750,000.00													0	0.00
		CDD LEARNING CONFERENCE	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,000,000.00													0	0.00
		COMMUNITY ASSEMBLY	NEGOTIATED PROCUREMENT, LEASE OF REAL PROPERTY	NOT AVAILABLE AT PROCUREMENT SERVICE				201,600.00												1	1	201,600.00

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GOODS AND SERVICES	BOARD AND LODGING	CONDUCT CONSULTATION DIALOGUE WITH CENTRAL OFFICE AND ATTACHED/OVERSIGHT AGENCIES 1800 X 55 PAX X 5 DAYS WORKSHOP, MANILA AREA	NEGOTIATED PROCUREMENT - LEASE OF REAL PROPERTY	NOT AVAILABLE AT PROCUREMENT SERVICE				1,800.00	56							278					333	600,080.00
		CONDUCT OF CENTRAL OFFICE INITIATED RESEARCH STUDIES	NEGOTIATED PROCUREMENT - LEASE OF REAL PROPERTY	NOT AVAILABLE AT PROCUREMENT SERVICE				1,800.00								376					376	676,212.00
		CONDUCT OF M&E WORKSHOPS (FORMULATION/REVIEW OF RFS, M&E PLANS, ASSESSMENT REPORTS, M&E AGENDA)	NEGOTIATED PROCUREMENT - LEASE OF REAL PROPERTY	NOT AVAILABLE AT PROCUREMENT SERVICE				1,800.00			278			278							556	1,000,000.00
		CONDUCT OF NATIONAL MANAGEMENT AND DEVELOPMENT CONFERENCE (NMDC)	NEGOTIATED PROCUREMENT - LEASE OF REAL PROPERTY	NOT AVAILABLE AT PROCUREMENT SERVICE				1,800.00							278				278		556	1,000,000.00
		CONDUCT OF NATIONWIDE IN-HOUSE SPECIALIZED TRAININGS FOR M&E OFFICERS	NEGOTIATED PROCUREMENT - LEASE OF REAL PROPERTY	NOT AVAILABLE AT PROCUREMENT SERVICE				1,800.00						333							333	600,000.00
		CONDUCT OF PDPB PERFORMANCE REVIEW AND EVALUATION WORKSHOP (PREW) 1800 X 60 PAX X 4 DAYS WORKSHOP, REGION III/IV-B	NEGOTIATED PROCUREMENT - LEASE OF REAL PROPERTY	NOT AVAILABLE AT PROCUREMENT SERVICE				1,800.00												389	389	700,000.00
		CONDUCT OF PLANNING OFFICERS AND STATISTICIANS CONFERENCE FOR FOS PLANNING OFFICERS (1800 X 100 PAX X 5 DAYS WORKSHOP), MANILA AREA	NEGOTIATED PROCUREMENT - LEASE OF REAL PROPERTY	NOT AVAILABLE AT PROCUREMENT SERVICE				1,800.00					556								556	1,000,000.00
		CONDUCT OF REGULAR CMET MEETINGS AND TECHNICAL SESSIONS	NEGOTIATED PROCUREMENT - LEASE OF REAL PROPERTY	NOT AVAILABLE AT PROCUREMENT SERVICE				350.00			23				23						46	16,000.00
		CONFERENCE, PSB INITIATED ACTIVITIES (SUPPLEMENTARY FEEDING PROGRAM, SOCIAL PENSION, RRPTP, PAMANA, PREW'S, DAYCARE, BUB, CAPACITY BUILDING FOR RSCC SOCIAL WORKER ON CASE MANAGEMENT, CAPACITY BUILDING FOR CRCPD SATFF, CENTER STAFF, HOUSEPARENTS, SKILLS ENHANCEMENT FOR DSWD CENTER/RCF ACTIVITY THERAPIST TRAUMA	NEGOTIATED PROCUREMENT - LEASE OF REAL PROPERTY	NOT AVAILABLE AT PROCUREMENT SERVICE				1,800.00				15	150	150	15		100	150	150		730	1,314,000.00



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GOODS AND SERVICES	BOARD AND LODGING	CONFERENCE, (ACTIVITY TITLE, DATE, & PREFERRED LOCATION)	NEGOTIATED PROCUREMENT - LEASE OF REAL PROPERTY	NOT AVAILABLE AT PROCUREMENT SERVICE				1,800.00												50	50	90,000.00	
		CONFERENCE, (ADMIN. PROCEDURE, 3RD QUARTER 2015, VENUE TBA)	NEGOTIATED PROCUREMENT - LEASE OF REAL PROPERTY	NOT AVAILABLE AT PROCUREMENT SERVICE				1,800.00								350	200					550	990,000.00
		CONFERENCE, (ADOPTION CONSCIOUSNESS WEEK CELEBRATION 2015)	NEGOTIATED PROCUREMENT - LEASE OF REAL PROPERTY	NOT AVAILABLE AT PROCUREMENT SERVICE				1,800.00		150												150	270,000.00
		CONFERENCE, (ANNUAL CONFERENCE OF FIELD OFFICE LEGISLATIVE LIAISON COORDINATORS, DATE, & PREFERRED LOCATION)	COMPETITIVE BIDDING/SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,800.00								114						114	205,200.00
		CONFERENCE, (CAPACITATING PAO LAWYERS, JULY-SEPT, VENUE TBA)	NEGOTIATED PROCUREMENT - LEASE OF REAL PROPERTY	NOT AVAILABLE AT PROCUREMENT SERVICE				1,800.00					250	200								450	810,000.00
		CONFERENCE, (COA WORKSHOP, AUGUST, VENUE TBA)	NEGOTIATED PROCUREMENT - LEASE OF REAL PROPERTY	NOT AVAILABLE AT PROCUREMENT SERVICE				1,800.00								250	200					450	810,000.00
		DSWD CENTRAL OFFICE DESIGNATED SUPPLY OFFICERS (DSOS) PROCUREMENT COORDINATORS (PCS) ANNUAL CONSULTATION WORKSHOP	NEGOTIATED PROCUREMENT - LEASE OF REAL PROPERTY	NOT AVAILABLE AT PROCUREMENT SERVICE				300,000.00												1		1	300,000.00
		DSWD WIDE COMMUNICATION PLANNING AND REVIEW WORKSHOPS	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				300,000.00														0	0.00
		EVENT (NATIONAL DISASTER CONSCIOUSNESS MONTH)	NEGOTIATED PROCUREMENT - LEASE OF REAL PROPERTY	NOT AVAILABLE AT PROCUREMENT SERVICE				50,000.00				1										1	50,000.00
		FAMILY CONGRESS	COMPETITIVE BIDDING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,900,000.00														1	1,900,000.00
		FOOD FOR POLICE ESCORT DURING PAYOUT	NEGOTIATED PROCUREMENT - LEASE OF REAL PROPERTY	NOT AVAILABLE AT PROCUREMENT SERVICE				100,800.00													1	1	100,800.00
		FORMULATE THE SUCCESSOR PLANS FOR THE PHILIPPINE PLAN OF ACTION FOR SENIOR CITIZENS (PPASC) 2017-2021 1800/DAY X 70/42 PAX X 8 DAYS WORKSHOP/S MANILA OR QUEZON CITY AREA	NEGOTIATED PROCUREMENT - LEASE OF REAL PROPERTY	NOT AVAILABLE AT PROCUREMENT SERVICE				1,800.00			70	42				278					167	556	1,000,250.00
		FRAUD AUDIT TRAINING / IT TRAINING	NEGOTIATED PROCUREMENT - LEASE OF REAL PROPERTY	NOT AVAILABLE AT PROCUREMENT SERVICE				1,801.00							0		165		0			165	297,165.00

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GOODS AND SERVICES	BOARD AND LODGING	GASSD CONFERENCE ON KC-NCDDP FM AND FUND UTILIZATION-SERIES 1	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				432,000.00		1											1	432,000.00	
		GASSD CONFERENCE ON KC-NCDDP FM AND FUND UTILIZATION-SERIES 2	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				432,000.00								1						1	432,000.00
		HUWARANG PANTAWID PAMILYA	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				300,000.00									1					1	300,000.00
		IAS PREW AND CONFLICT MANAGEMENT TRAINING	NEGOTIATED PROCUREMENT - LEASE OF REAL PROPERTY	NOT AVAILABLE AT PROCUREMENT SERVICE				1,800.00					0	0					165			165	297,000.00
		INTERNATIONAL DAY FOR THE ERADICATION OF POVERTY LEARNING FORUM/CDD CONFERENCE	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				200,000.00														0	0.00
		INTRA-DEPARTMENT MEETINGS	NEGOTIATED PROCUREMENT - LEASE OF REAL PROPERTY	NOT AVAILABLE AT PROCUREMENT SERVICE				76,032.00												1		1	76,032.00
		JOINT PROGRAM AND COMMUNITY PROCUREMENT REVIEW AND UPDATES	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				675,000.00			1							1				2	1,350,000.00
		MANCOM MEETINGS	NEGOTIATED PROCUREMENT - LEASE OF REAL PROPERTY	NOT AVAILABLE AT PROCUREMENT SERVICE				350.00			143			143								286	100,000.00
		MEETING	NEGOTIATED PROCUREMENT - LEASE OF REAL PROPERTY	NOT AVAILABLE AT PROCUREMENT SERVICE				5,475.00	1		1		1			1		1				5	27,375.00
		MEETING WITH PARTNERS	NEGOTIATED PROCUREMENT - LEASE OF REAL PROPERTY	NOT AVAILABLE AT PROCUREMENT SERVICE				79,200.00												1		1	79,200.00
		MONITORING OF SWD LEGISLATION	NEGOTIATED PROCUREMENT - LEASE OF REAL PROPERTY	NOT AVAILABLE AT PROCUREMENT SERVICE				1,800.00						444								444	800,000.00
		MONITORING OF THE GENDER MAINSTREAMING IN THE DEPARTMENT THRU GMEF	NEGOTIATED PROCUREMENT - LEASE OF REAL PROPERTY	NOT AVAILABLE AT PROCUREMENT SERVICE				350.00			71	71			71		71				286	571	200,000.00
		MONITORING OF THE SOCIAL PROTECTION PLAN FOR THE 2015 FOCUS LGUS (PROVINCE, CITIES, AND MUNICIPALITIES)	NEGOTIATED PROCUREMENT - LEASE OF REAL PROPERTY	NOT AVAILABLE AT PROCUREMENT SERVICE				1,800.00								139					139	278	500,000.00
		NATIONAL CHILDREN'S CONGRESS	COMPETITIVE BIDDING	NOT AVAILABLE AT PROCUREMENT SERVICE				3,425,000.00										1				1	3,425,000.00
		NATIONAL M&E TRAINING	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				2,250,000.00														0	0.00

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GOODS AND SERVICES	BOARD AND LODGING	NATIONWIDE PROCUREMENT TRAINING AND APCPI ORIENTATION FOR BACS MEMBERS BAC SECRETARIAT AND REPRESENTATIVE FROM FINANCE FOR FIELD OFFICES	NEGOTIATED PROCUREMENT - LEASE OF REAL PROPERTY	NOT AVAILABLE AT PROCUREMENT SERVICE				300,000.00										1			1	300,000.00	
		NIAPIT TWG MEETING	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				80,000.00														0	0.00
		NPMO M&E CAPACITY BUILDING/WORKSHOPS	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				200,000.00														0	0.00
		NPMO PREW	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,080,000.00														0	0.00
		NSC METING	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				80,000.00														0	0.00
		ORIENTATION 1	NEGOTIATED PROCUREMENT, LEASE OF REAL PROPERTY	NOT AVAILABLE AT PROCUREMENT SERVICE				172,800.00												1	1	172,800.00	
		ORIENTATION ON ADMINISTRATIVE PROCEDURE AND GUIDELINES	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				80,000.00														0	0.00
		ORIENTATION ON HR POLICIES	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				135,000.00														0	0.00
		ORIENTATION TO DESIGNATED BUDGET OFFICERS	NEGOTIATED PROCUREMENT - LEASE OF REAL PROPERTY	NOT AVAILABLE AT PROCUREMENT SERVICE				1,800.00		45												45	81,000.00
		ORIENTATION, PSB INITIATED ACTIVITIES (SUPPLEMENTARY FEEDING PROGRAM, SOCIAL PENSION, RRPTP, PAMANA, PREW'S, DAYCARE, BUB, CAPACITY BUILDING FOR RSCC SOCIAL WORKER ON CASE MANAGEMENT, CAPACITY BUILDING FOR CRCPD SATFF, CENTER STAFF, HOUSEPARENTS, SKILLS ENHANCEMENT FOR DSWD CENTER/RCF ACTIVITY THERAPIST, TRAUMA	NEGOTIATED PROCUREMENT - LEASE OF REAL PROPERTY	NOT AVAILABLE AT PROCUREMENT SERVICE				1,800.00				15	300	150	15		100	150	150			880	1,584,000.00
		PERFORMANCE PLANNING AND REVIEW OF THE REGIONAL AND OBS OFFICE PERFORMANCE CONTRACT (OPC) (286 PAX X 350 @ 20 MEETINGS, , MANILA AREA	NEGOTIATED PROCUREMENT - LEASE OF REAL PROPERTY	NOT AVAILABLE AT PROCUREMENT SERVICE				350.00					143							143		286	100,000.00

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GOODS AND SERVICES	BOARD AND LODGING	POLICY AND RESEARCH RELATED TRAINING (E.G. STATISTICAL SOFTWARE, RESEARCH MANAGEMENT AND DEVELOPMENT, ETC.)	NEGOTIATED PROCUREMENT - LEASE OF REAL PROPERTY	NOT AVAILABLE AT PROCUREMENT SERVICE				1,800.00						278							278	500,000.00
		POLICY FORA	NEGOTIATED PROCUREMENT - LEASE OF REAL PROPERTY	NOT AVAILABLE AT PROCUREMENT SERVICE				350.00			60								60		120	42,000.00
		POLICY STUDY SESSIONS	NEGOTIATED PROCUREMENT - LEASE OF REAL PROPERTY	NOT AVAILABLE AT PROCUREMENT SERVICE				1,800.00					185								185	333,200.00
		PRESS BRIEFING	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				31,680.00												1	1	31,680.00
		PREW	NEGOTIATED PROCUREMENT, LEASE OF REAL PROPERTY	NOT AVAILABLE AT PROCUREMENT SERVICE				324,326.40												1	1	324,326.40
		PREW (6 PAX X 3 DAYS)	NEGOTIATED PROCUREMENT - LEASE OF REAL PROPERTY	NOT AVAILABLE AT PROCUREMENT SERVICE				1,800.00											18		18	32,400.00
		PROCUREMENT TRAINING AND AGENCY PROCUREMENT COMPLIANCE AND PERFORMANCE INDICATOR (APCPI) ORIENTATION FOR PS STAFF, BACS MEMBERS AND REPRESENTATIVES FROM DSWD ATTACHED AGENCIES	NEGOTIATED PROCUREMENT - LEASE OF REAL PROPERTY	NOT AVAILABLE AT PROCUREMENT SERVICE				501,475.14										1			1	501,475.14
		PROGRAM REVIEWS AND MISSIONS	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				500,000.00													0	0.00
		PS OPERATIONS REVIEW AND PLANNING WORKSHOP	NEGOTIATED PROCUREMENT - LEASE OF REAL PROPERTY	NOT AVAILABLE AT PROCUREMENT SERVICE				300,000.00											1		1	300,000.00
		REGIONAL NIAPIT ORIENTATION ON NCDPP	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,500,000.00													0	0.00
		RFA CONFERENCE CUM SUB PROJECT CLOSURE WORKSHOP	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				351,000.00			1										1	351,000.00
		ROLL-OUT OF THE CORPORATE PLAN 2016-2020 AND MEDIUM-TERM EXPENDITURE PROGRAM (MTEP) 1800/DAY X 56 PAX X 8 DAYS WORKSHOP/S MANILA OR QUEZON CITY AREA	NEGOTIATED PROCUREMENT - LEASE OF REAL PROPERTY	NOT AVAILABLE AT PROCUREMENT SERVICE				1,800.00							222					222	444	800,000.00

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GOODS AND SERVICES	BOARD AND LODGING	ROLL-OUT OF THE APPROVED INTERNAL AUDIT SERVICE OPERATIONS MANUAL	NEGOTIATED PROCUREMENT - LEASE OF REAL PROPERTY	NOT AVAILABLE AT PROCUREMENT SERVICE				1,800.00			145					0					145	261,000.00
		SAFEGUARD CONFERENCE	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				675,000.00											1		1	675,000.00
		SCRIPT WRITING TRAINING/WORKSHOP, (7 PAX X 3 DAYS) INCLUDING RESOURCE PERSON	NEGOTIATED PROCUREMENT - LEASE OF REAL PROPERTY	NOT AVAILABLE AT PROCUREMENT SERVICE				1,800.00							21						21	37,800.00
		SEMESTRAL ASSESSMENTS AND OTHER M&E ACTIVITIES	NEGOTIATED PROCUREMENT - LEASE OF REAL PROPERTY	NOT AVAILABLE AT PROCUREMENT SERVICE				208,000.00						1							1	208,000.00
		STRATEGIC PLANNING WORKSHOP	NEGOTIATED PROCUREMENT, LEASE OF REAL PROPERTY	NOT AVAILABLE AT PROCUREMENT SERVICE				324,326.40												1	1	324,326.40
		SUBSCRIPTION TO M&E JOURNALS	NEGOTIATED PROCUREMENT - LEASE OF REAL PROPERTY	NOT AVAILABLE AT PROCUREMENT SERVICE				350.00			29			29		29				29	114	40,000.00
		SUBSCRIPTION TO NATIONAL SURVEY WITH DSWD RIDER QUESTIONS	NEGOTIATED PROCUREMENT - LEASE OF REAL PROPERTY	NOT AVAILABLE AT PROCUREMENT SERVICE				1,800.00			111			111		111				111	444	800,000.00
		TEAM BUILDING SESSION / PREW / WORKSHOP / ASSESSMENT BOARD AND LODGING FOR OUSIDG PERSONNEL (1,800 X 2NIGHTS X 11PAX)	NEGOTIATED PROCUREMENT - LEASE OF REAL PROPERTY	NOT AVAILABLE AT PROCUREMENT SERVICE				1,800.00				22									22	39,600.00
		TEAM BUILDING STAFF DEVT/PARTICIPATORY GENDER TRAINING	NEGOTIATED PROCUREMENT - LEASE OF REAL PROPERTY	NOT AVAILABLE AT PROCUREMENT SERVICE				1,800.00						145						0	145	261,000.00
		TECHNICAL WRITING TRAINING/WORKSHOP, (7 PAX X 3 DAYS) INCLUDING RESOURCE PERSON	NEGOTIATED PROCUREMENT - LEASE OF REAL PROPERTY	NOT AVAILABLE AT PROCUREMENT SERVICE				1,800.00				21									21	37,800.00
		THEMATIC STUDIES   CONDUCT OF STUDY DESIGN A LOCAL M&E SYSTEM FOR NCDDP MUNICIPAL LGU AND COMMUNITIES, PROCESS EVALUATION (TAF), BUB STUDY: COMPARISON OF LGU AND COMMUNITY IMPLEMENTED SUB PROJECTS, CDD SUSTAINABILITY IN GRADUATE MUNICIPALITIES (ADB1), ECONOMIC ANALYSIS AND TECHNICAL AND MAINTENANCE REVIEW	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				9,000,000.00													0	0.00
		TOT/ROLL-OUT OF SOCIAL PROTECTION (SP) HANDBOOK AND SP-VULNERABILITY ADAPTATION MANUAL FOR LGUS	NEGOTIATED PROCUREMENT - LEASE OF REAL PROPERTY	NOT AVAILABLE AT PROCUREMENT SERVICE				1,800.00						1,667		1,111					2,778	5,000,000.00



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CODE (PAP)	PROJECTS, PROGRAMS AND ACTIVITIES (PAP)	PROCUREMENT PROGRAM/PROJECT	MODE OF PROCUREMENT	CLASSIFICATION	SOURCE OF FUND	OBSU	UNIT OF MEASURE	UNIT COST	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL QUANTITY	TOTAL COST	
GOODS AND SERVICES	BOARD AND LODGING	TRAINING (PERSONNEL ADMINISTRATION WORKSHOP CUM TEAM BUILDING)	NEGOTIATED PROCUREMENT - LEASE OF REAL PROPERTY	NOT AVAILABLE AT PROCUREMENT SERVICE				1,800.00										29			29	52,200.00	
		TRAINING (SKILLS ENHANCEMENT ON PERSONNEL ADMINISTRATION FOR PAFPS, SEPT 28-OCT 1, 2015, ANTIPOLO CITY, RIZAL) - AS-PAD FUNDS	NEGOTIATED PROCUREMENT - LEASE OF REAL PROPERTY	NOT AVAILABLE AT PROCUREMENT SERVICE				1,800.00									52				52	93,600.00	
		TRAINING (SKILLS ENHANCEMENT ON PERSONNEL ADMINISTRATION FOR PAFPS, SEPT 28-OCT 1, 2015, ANTIPOLO CITY, RIZAL) - IMB FUNDS	NEGOTIATED PROCUREMENT - LEASE OF REAL PROPERTY	NOT AVAILABLE AT PROCUREMENT SERVICE				1,800.00									57				57	102,600.00	
		TRAINING (TEAM BUILDING, ASSESSMENT & RELATED PERSONNEL TRAINING)	NEGOTIATED PROCUREMENT - LEASE OF REAL PROPERTY	NOT AVAILABLE AT PROCUREMENT SERVICE				1,800.00		20	20	20	20	20	20	60						180	324,000.00
		TRAINING,	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY SERVICE	NOT AVAILABLE AT PROCUREMENT SERVICE				1,800.00				30										30	54,000.00
			NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				1,800.00				30										30	54,000.00
			NEGOTIATED PROCUREMENT - LEASE OF REAL PROPERTY	NOT AVAILABLE AT PROCUREMENT SERVICE				296,460.00			1	150		1				150				302	1,129,320.00
		TRAINING, PSB INITIATED ACTIVITIES (SUPPLEMENTARY FEEDING PROGRAM, SOCIAL PENSION, RRPTP, PAMANA, PREW'S, DAYCARE, BUB, CAPACITY BUILDING FOR RSCC SOCIAL WORKER ON CASE MANAGEMENT, CAPACITY BUILDING FOR CRCPD SATFF, CENTER STAFF, HOUSEPARENTS, SKILLS ENHANCEMENT FOR DSWD CENTER/RCF ACTIVITY THERAPIST, TRAUMA	NEGOTIATED PROCUREMENT - LEASE OF REAL PROPERTY	NOT AVAILABLE AT PROCUREMENT SERVICE				1,800.00				15	300	150	15		100	150	150			880	1,584,000.00
		TRAINING, BOTTOMS UP BUDGETING	NEGOTIATED PROCUREMENT - LEASE OF REAL PROPERTY	NOT AVAILABLE AT PROCUREMENT SERVICE				9,000.00							45	90	45	45				225	2,025,000.00
		TRAINING, CAPABILITY BUILDING ON KNOWLEDGE MANAGEMENT	NEGOTIATED PROCUREMENT - LEASE OF REAL PROPERTY	NOT AVAILABLE AT PROCUREMENT SERVICE				1,800.00										25				25	45,000.00
		TRAINING, CBB TEAM BUILDING ACTIVITIES (IDG RECALIBRATION)	NEGOTIATED PROCUREMENT - LEASE OF REAL PROPERTY	NOT AVAILABLE AT PROCUREMENT SERVICE				7,200.00								30						30	216,000.00

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GOODS AND SERVICES	BOARD AND LODGING	TRAINING, COMPETENCY BASED LEADERSHIP DEV'T LEARNING INTERVENTION FOR DSWD LEADERS - 3 BATCHES	NEGOTIATED PROCUREMENT - LEASE OF REAL PROPERTY	NOT AVAILABLE AT PROCUREMENT SERVICE				1,800.00				25			25			160			210	378,000.00
		TRAINING, CONSULTATION/MEETING WITH LOCAL CHIEF EXECUTIVES - 2 BATCHES	NEGOTIATED PROCUREMENT - LEASE OF REAL PROPERTY	NOT AVAILABLE AT PROCUREMENT SERVICE				150,000.00			1										1	150,000.00
		TRAINING, ECCD TRAINING	NEGOTIATED PROCUREMENT - LEASE OF REAL PROPERTY	NOT AVAILABLE AT PROCUREMENT SERVICE				9,000.00							55						55	495,000.00
		TRAINING, GENDER AND DEVELOPMENT	NEGOTIATED PROCUREMENT - LEASE OF REAL PROPERTY	NOT AVAILABLE AT PROCUREMENT SERVICE				7,200.00								35	35				70	504,000.00
		TRAINING, INNOVATIVE CAPABILITY BUILDING/UPGRADING FOR THE DSWD CORE GROUP OF SPECIALIST BY SECTOR - 3 BATCHES	NEGOTIATED PROCUREMENT - LEASE OF REAL PROPERTY	NOT AVAILABLE AT PROCUREMENT SERVICE				1,800.00			25					25				25	75	135,000.00
		TRAINING, LEARNING AND DEV'T INTERVENTION 1 FOR P/C/MSWDOS - 6 BATCHES	NEGOTIATED PROCUREMENT - LEASE OF REAL PROPERTY	NOT AVAILABLE AT PROCUREMENT SERVICE				1,800.00			40		40	40		40			40	40	240	432,000.00
		TRAINING, LEARNING AND DEV'T INTERVENTION 2 FOR P/C/MSWDOS - 12 BATCHES	NEGOTIATED PROCUREMENT - LEASE OF REAL PROPERTY	NOT AVAILABLE AT PROCUREMENT SERVICE				1,800.00			40	40		40	40	40	160	160	40		560	1,008,000.00
		TRAINING, LEARNING AND DEV'T INTERVENTION FOR INTERNAL STAFF (LMD), PSDM - 2 BATCHES	NEGOTIATED PROCUREMENT - LEASE OF REAL PROPERTY	NOT AVAILABLE AT PROCUREMENT SERVICE				1,800.00									160	160			320	576,000.00
		TRAINING, SKILLS IMPROVEMENT OF THE IDD STAFF	NEGOTIATED PROCUREMENT - LEASE OF REAL PROPERTY	NOT AVAILABLE AT PROCUREMENT SERVICE				1,800.00										32			32	57,600.00
		TRAINING, TOC	NEGOTIATED PROCUREMENT - LEASE OF REAL PROPERTY	NOT AVAILABLE AT PROCUREMENT SERVICE				9,000.00										45	45		90	810,000.00
		TRAINING,/SYMPOSIUM ON SOCIAL PROTECTION	NEGOTIATED PROCUREMENT - LEASE OF REAL PROPERTY	NOT AVAILABLE AT PROCUREMENT SERVICE				1,800.00										160	160		320	576,000.00
		TRAINING/WORKSHOP ON GOVERNMENT BUDGETING	NEGOTIATED PROCUREMENT - LEASE OF REAL PROPERTY	NOT AVAILABLE AT PROCUREMENT SERVICE				1,800.00				150									150	270,000.00
		TRAINING EXPENSES	COMPETITIVE BIDDING	NOT AVAILABLE AT PROCUREMENT SERVICE				5,002,000.00	1		1			1			1				4	15,002,000.00

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CODE (PAP)	PROJECTS, PROGRAMS AND ACTIVITIES (PAP)	PROCUREMENT PROGRAM/PROJECT	MODE OF PROCUREMENT	CLASSIFICATION	SOURCE OF FUND	OBSU	UNIT OF MEASURE	UNIT COST	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL QUANTITY	TOTAL COST	
	GOODS AND SERVICES	BOARD AND LODGING	UNPMT MEETING	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE			80,000.00													0	0.00	
			VARIOUS TRAINING EXPENSES	NEGOTIATED PROCUREMENT - LEASE OF REAL PROPERTY	NOT AVAILABLE AT PROCUREMENT SERVICE			3,000,000.00	1			1			1				1			4	5,000,000.00
			WFP WORKSHOP	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE			1,224,000.00										1				1	1,224,000.00
			WORKSHOP,	NEGOTIATED PROCUREMENT - LEASE OF REAL PROPERTY	NOT AVAILABLE AT PROCUREMENT SERVICE			3,600.00				150							150	10		310	558,000.00
			WORKSHOP, PSB INITIATED ACTIVITIES (SUPPLEMENTARY FEEDING PROGRAM, SOCIAL PENSION, RRPTP, PAMANA, PREW'S, DAYCARE, BUB, CAPACITY BUILDING FOR RSCC SOCIAL WORKER ON CASE MANAGEMENT, CAPACITY BUILDING FOR CRCPD SATFF, CENTER STAFF, HOUSEPARENTS, SKILLS ENHANCEMENT FOR DSWD CENTER/RCF ACTIVITY THERAPIST, TRAUMA	NEGOTIATED PROCUREMENT - LEASE OF REAL PROPERTY	NOT AVAILABLE AT PROCUREMENT SERVICE			1,800.00				15	300	150	15			100	150	150		880	1,584,000.00
			WORKSHOPS, PLANNING SESSIONS, TRAININGS (POLICY AND SYSTEM ANALYSES, DEVELOPMENT OF SYSTEMS AND PROTOCOLS, PPP MECHANISMS, KM FOR DR SOLUTIONSTRAININGS, WORKSHOPS, PLANNING SESSIONS AND SUPPORT TO OTHER STUDIES AND RESEARCHES)	NEGOTIATED PROCUREMENT - LEASE OF REAL PROPERTY	NOT AVAILABLE AT PROCUREMENT SERVICE			5,970,000.00							1							1	5,970,000.00
			AM SNACK, (ACTIVITY TITLE, DATE & PREFERRED LOCATION)	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE			325.00	58	108	78	58	58	78	58	58	78	58	58	58	58	806	41,800.00
			AM SNACK, (ADOPTION CONSCIOUSNESS WEEK CELEBRATION 2015 MOA SIGNING, FEBRUARY 2015 AT QUEZON CITY)	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE			75.00		200												200	15,000.00
			AM SNACK, (DLLU MEETING WITH OBSUS, DATE & PREFERRED LOCATION)	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE			75.00	6	12	12	12	12	12	12	12	12	12	12	12	6	132	9,900.00
			AM SNACK, LUNCH, PM SNACK (INTERNAL TWG MEETINGS)	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE			350.00	30	30	30	30	30	30								180	63,000.00

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GOODS AND SERVICES	CATERING SERVICES	AM'SNACK, PSB INITIATED ACTIVITIES ( FAMILY WEEK, CHILDREN'S MONTH CELEBRATION, WOMEN'S MONTH, 18TH DAY CAMPAIGN, DCW'S WEEK CELEBRATION, GIP, ELDERLY FILIPINO WEEK, NATIONAL DISABILITIES PREVENTION AND REHABILITATION WEEK, NATIONAL AUTISM AWARENESS WEEK CELEBRATION, NAPC WOMEN ACTIVITIES, NAPC SENIOR CITIZEN ACTIVITIES	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				75.00	50	50	100	65	65	100	50	50	100	300	150	50	1,130	84,750.00
		CONDUCT OF RESEARCH COLLOQUIUM	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				350.00												143	143	50,000.00
		CONDUCT OF SECTORAL MEETINGS FOR CHILDREN, YOUTH, PWDS, FAMILY, SENIOR CITIZEN, GAD, MFOS, AND BUDGET PREPARATION, LEGISLATION, AND EXECUTION-RELATED MEETINGS 350 X 286 PAX X 15 MEETING/S	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				350.00			71			71			71		71		286	100,000.00
		CONSULTATION MEETINGS	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				350.00			17			63			31			31	143	50,000.00
		EVENT (NATIONAL DISASTER CONSCIOUSNESS MONTH)	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				50,000.00			1										1	50,000.00
		INTER-AGENCY AND TECHNICAL SECRETARIAT SUPPORT (SWDRP, NCFE, NCMB, NCDA-SCASS, SRC, SCSP)	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				350.00					214			214		214			643	225,000.00
		LUNCH, (ACTIVITY TITLE, DATE & PREFERRED LOCATION)	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				1,250.00	71	121	91	71	71	91	71	71	91	71	71	71	962	155,440.00
		LUNCH, (ADOPTION CONSCIOUSNESS WEEK CELEBRATION 2015 MOA SIGNING, FEBRUARY 2015 AT QUEZON CIT)	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				200.00		200											200	40,000.00
		LUNCH, (DLLU MEETING WITH OBSUS, DATE & PREFERRED LOCATION)	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				200.00	6	12	12	12	12	12	12	12	12	12	12	6	132	26,400.00

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GOODS AND SERVICES	CATERING SERVICES	LUNCH, PSB INITIATED ACTIVITIES ( FAMILY WEEK, CHILDREN'S MONTH CELEBRATION, WOMEN'S MONTH, 18TH DAY CAMPAIGN, DCW'S WEEK CELEBRATION, GIP, ELDERLY FILIPINO WEEK, NATIONAL DISABILITIES PREVENTION AND REHABILITATION WEEK, NATIONAL AUTISM AWARENESS WEEK CELEBRATION, NAPC WOMEN ACTIVITIES, NAPC SENIOR CITIZEN ACTIVITIES	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				200.00	50	50	100	65	65	100	50	50	100	300	150	50	1,130	226,000.00
		MEETINGS AND OTHER COORDINATION ACTIVITIES	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				5,000.00	1	1	1	1	1	1	1	1	1	1	1	1	12	60,000.00
		MONITORING OF THE THE CORPORATE PLAN 2016-2020 AND MEDIUM-TERM EXPENDITURE PROGRAM (MTEP) - ANNUAL (4 MEETINGS X 30 PAX @ 350)	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				350.00					120								120	42,000.00
		NATIONAL RESEARCH AND DEVELOPMENT TECHNICAL WORKING GROUP (NRD-TWG) MEETINGS	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				350.00			16			16			16			16	63	22,000.00
		PM SNACK, (ACTIVITY TITLE, DATE & PREFERRED LOCATION)	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				325.00	58	108	78	58	58	78	58	58	78	58	58	58	806	41,800.00
		LUNCH, PSB INITIATED ACTIVITIES ( FAMILY WEEK, CHILDREN'S MONTH CELEBRATION, WOMEN'S MONTH, 18TH DAY CAMPAIGN, DCW'S WEEK CELEBRATION, GIP, ELDERLY FILIPINO WEEK, NATIONAL DISABILITIES PREVENTION AND REHABILITATION WEEK, NATIONAL AUTISM AWARENESS WEEK CELEBRATION, NAPC WOMEN ACTIVITIES, NAPC SENIOR CITIZEN ACTIVITIES	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				75.00	50	50	100	65	65	100	50	50	100	300	150	50	1,130	84,750.00
		PUBLICATION OF SWD JOURNAL	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				350.00												286	286	100,000.00
		SNACK, (ACTIVITY TITLE, DATE & PREFERRED LOCATION) (AM/PM)	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				75.00	30	30	30	30	30	30	30	30	30	30	30	30	360	27,000.00
		TWG MEETINGS FOR THE PREPARATION OF 2016 ANNUAL REPORT (143 PAX X 350 @ 9 MEETINGS, MANILA AREA	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				350.00	30	30			30				30	23			143	50,000.00

REPUBLIC OF THE PHILIPPINES  
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GOODS AND SERVICES	CATERING SERVICES	VARIOUS KC-NCDDP MEETINGS AND ORIENTATION	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				200,000.00													0	0.00	
	COMMON COMPUTER SUPPLIES/CONSUMABLES	CAMERA	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				40,000.00									1				1	40,000.00	
		CANON CARTRIDGE 319, BLACK, TN-3192	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				5,283.00	2		2			2				2			8	42,264.00	
		CANON CARTRIDGE 332, BLACK TN-318	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				9,258.00	3		3			5				5			16	148,128.00	
		CANON CARTRIDGE 332, CYAN, TN-318	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				13,675.00	3		3			5				5			16	218,800.00	
		CANON CARTRIDGE 332, MAGENTA, TN-318	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				13,675.00	3		3			5				5			16	218,800.00	
		CANON CARTRIDGE 332, YELLOW, TN-318	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				13,675.00	3		3			5				5			16	218,800.00	
		COMPACT DISK RECORDABLE, MIN. OF 700MB, 1X - 52X MINIMUM SPEED, 80 MIN RECORDING TIME	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG-MOOE	BGMS	PIECE	10.40	3			3			3					3	12	124.80	
					SWDRP	IMB-Listahanan	PIECE	10.40		100				400							500	5,200.00	
					CONVERGENCE	NCTSU	PIECE	10.40	50			50						50			200	2,080.00	
					GASSG FUND	OD-FMS	PIECE	10.40	1	1	1	1	1	1	1	1	1	1	1	1	1	12	124.80
					OUSIDG-MOOE	OUSIDG	PIECE	10.40	5			5			5						20	208.00	
					HRDB	PAD	PIECE	10.40	2			2			2						8	83.20	
					4PS	PPPP	PIECE	10.40		10			10			10				10	40	416.00	
						PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	PIECE	10.40	25	25	50	25	25	50	25	25	50	25	25	50	400	4,160.00
					SLP GAA	SLP	PIECE	10.40	100											100	200	2,080.00	
			SHOPPING	AVAILABLE AT PROCUREMENT SERVICE	GASSG-MOOE	BGMS	PIECE	10.40	3			3			3					3	12	124.80	
		COMPACT DISK REWRITABLE, 700MB MIN. CAPACITY, 80 MINUTES RECORDING TIME, 4X - 10X MIN SPEED	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	AD-FMS	PIECE	36.36				20								20	40	727.20	
					ICTMS-MOOE	IMB-ICTMS	PIECE	18.18	10			10			10						40	727.20	
					CONVERGENCE	NCTSU	PIECE	18.18	50			50			50					50	200	3,636.00	
					GASSG FUND	OD-FMS	PIECE	18.18	1	1	1	1	1	1	1	1	1	1	1	1	1	12	218.16
					OSEC PROPER	OSEC	PIECE	18.18		24			12			12				24	72	1,308.96	
					HRDB	PAD	PIECE	18.18	2			2			2					2	8	145.44	
					4PS	PPPP	PIECE	18.18		10			10			10				10	40	727.20	



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CODE (PAP)	PROJECTS, PROGRAMS AND ACTIVITIES (PAP)	PROCUREMENT PROGRAM/PROJECT	MODE OF PROCUREMENT	CLASSIFICATION	SOURCE OF FUND	OBSU	UNIT OF MEASURE	UNIT COST	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL QUANTITY	TOTAL COST	
GOODS AND SERVICES	COMMON COMPUTER SUPPLIES/CONSUMABLES	COMPACT DISK REWRITABLE, 700MB MIN. CAPACITY, 80 MINUTES RECORDING TIME, 4X - 10X MIN SPEED	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	PIECE	18.18	25	25	25	25	25	25	25	25	25	25	25	25	25	300	5,454.00
					SLP GAA	SLP	PIECE	18.18	100									100				200	3,636.00
					IAS Fund	IAS	PIECE	18.18			6			6			6					18	327.24
		COMPACT DISK STORAGE CASE, 50 CDS CAPACITY, MIN, MADE OF DURABLE PLASTIC OR NYLON FABRIC, DOUBLE SIDED SLEEVES, WITH CLOSURE	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE		LS	PIECE	53.04							1							1	53.04
					ICTMS-MOOE	IMB-ICTMS	PIECE	53.04	1						1							2	106.08
					OUSIDG-MODE	OUSIDG	PIECE	53.04	1						1							2	106.08
		COMPUTER CONTINUOUS FORMS, 3 PLY, 11" X 14-7/8", 500 SETS/BOX	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	HRDB	PAD	BOX	715.52	15			10			10				10			45	32,198.40
		COMPUTER CONTINUOUS FORMS, 3 PLY, 11 X 9-1/2", 500 SETS/BOX	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	HRDB	PAD	BOX	462.28	15			10			10				10			45	20,802.60
		COMPUTER CONTINUOUS FORMS, 4 PLY, 11 X 9-1/2", 250 SETS/BOX	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	HRDB	PAD	BOX	324.79	4			3			3				4			14	4,547.06
		COMPUTER OPTICAL MOUSE	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,000.00			2					2						4	4,000.00
		DEVELOPER, SHARP, MX-560FV	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				8,052.00	3		3			4			4					14	112,728.00
		DIGITAL RECORDER	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				5,000.00							3							3	15,000.00
		DISKETTE, 3.5 HD, 10 PIECES/BOX	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				117.60	5			5				5		5				20	2,352.00
		DRUM KIT, BROTHER DR-1000	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	CBB FUND	CBB	CART	4,621.62												1		1	4,621.62
		DRUM KIT, BROTHER DR-2355	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	CBB FUND	CBB	CART	4,621.62												1		1	4,621.62
		DRUM, BROTHER, DR-2255	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				5,000.00	2		2			2			2					8	40,000.00
		DRUM, BROTHER, DR-340CL	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				5,000.00	3		3			5			5					16	80,000.00

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CODE (PAP)	PROJECTS, PROGRAMS AND ACTIVITIES (PAP)	PROCUREMENT PROGRAM/PROJECT	MODE OF PROCUREMENT	CLASSIFICATION	SOURCE OF FUND	OBSU	UNIT OF MEASURE	UNIT COST	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL QUANTITY	TOTAL COST	
GOODS AND SERVICES	COMMON COMPUTER SUPPLIES/CONSUMABLES	DRUM, SHARP, MX-560DR	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				6,000.00	3		3			4			4				14	84,000.00	
		DVD RECORDABLE, 16X SPEED, 4.7GB CAPACITY	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	BD-FMS	PIECE	14.02	10												10	140.20	
					GASSG-MOOE	BGMS	PIECE	14.02	10			10			10						40	560.80	
						LS	PIECE	14.02			50										50	701.00	
					ICTMS-MOOE	IMB-ICTMS	PIECE	14.02	5			5			5						20	280.40	
					SWDRP	IMB-Listahanan	PIECE	14.02		50				100							150	2,103.00	
					CONVERGENCE	NCTSU	PIECE	14.02	50			50			50						200	2,804.00	
					OASOPG-PROMOTIVE	OAS-PROMOTIVE PROGRAMS	PIECE	14.02		2		1			2						6	84.12	
					OUSIDG-MOOE	OUSIDG	PIECE	14.02	5			5			5						20	280.40	
					OPG	OUS-OPG	PIECE	14.02		5		5			5						20	280.40	
					4PS	PPPP	PIECE	14.02		10			10			10				10	40	560.80	
						PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEDDING PROGRAM AND UNICEF	PSB	PIECE	14.02	25	25	25	25	25	25	25	25	25	25	25	25	300	4,206.00
					SLP GAA	SLP	PIECE	14.02	100												100	2,804.00	
			SHOPPING	AVAILABLE AT PROCUREMENT SERVICE	GASSG-MOOE	BGMS	PIECE	14.02	10			10			10						40	560.80	
		DVD RE-WRITABLE, 4X SPEED, 4.7GB CAPACITY	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	AD-FMS	PIECE	44.68				20									20	893.60	
						BD-FMS	PIECE	22.34	10												10	223.40	
						CD-FMS	PIECE	22.34	20			20									80	1,787.20	
						LS	PIECE	22.34			50										50	1,117.00	
					COA-FMS	COA	PIECE	22.34	10	10	10	10	10	10	10	10	10	10	10	10	120	2,680.80	
					ICTMS-MOOE	IMB-ICTMS	PIECE	22.34	30			30			30						120	2,680.80	
					ISF PCO	ISF	PIECE	22.34	20			20			10						60	1,340.40	
					CONVERGENCE	NCTSU	PIECE	22.34	50			50			50						200	4,468.00	
					OASOPG-PROMOTIVE	OAS-PROMOTIVE PROGRAMS	PIECE	18.18		2		1			2						6	109.08	
					GASSG FUND	OD-FMS	PIECE	22.34	1	1	1	1	1	1	1	1	1	1	1	1	12	268.08	
					OSEC PROPER	OSEC	PIECE	22.34	24			12			12					24	72	1,608.48	
					OPG	OUS-OPG	PIECE	22.34		5		5			5						20	446.80	
					HRDB	PAD	PIECE	22.34	5					420	5						100	530	11,840.20
					4PS	PPPP	PIECE	22.34		10			10			10					40	893.60	
						UFMU	PIECE	22.34	36			36			36						144	3,216.96	
						PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEDDING PROGRAM AND UNICEF	PSB	PIECE	22.34	25	25	25	25	25	25	25	25	25	25	25	25	300	6,702.00
					SLP GAA	SLP	PIECE	22.34	100												100	4,468.00	
		FIRE EXIT DOOR AND OTHER FIXTURES	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				50,000.00					1								1	50,000.00	





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CODE (PAP)	PROJECTS, PROGRAMS AND ACTIVITIES (PAP)	PROCUREMENT PROGRAM/PROJECT	MODE OF PROCUREMENT	CLASSIFICATION	SOURCE OF FUND	OBSU	UNIT OF MEASURE	UNIT COST	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL QUANTITY	TOTAL COST	
GOODS AND SERVICES	COMMON COMPUTER SUPPLIES/CONSUMABLES	FLASH DRIVE, 16GB, USB 2.0, PLUG AND PLAY	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	BD-FMS	PIECE	234.00	4												4	936.00	
					CBB FUND	CBB	PIECE	234.00			3										3	702.00	
					HRDB	PAD	PIECE	234.00										1			1	234.00	
					PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	PIECE	234.00	5	5	5	5	5	5	5	5	5	5	5	5	5	60	14,040.00
		FLASH DRIVE, 8GB, USB 2.0, PLUG AND PLAY	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	OSEC	HDPRC	PIECE	372.32	2												2	744.64	
					GASSG	CD-FMS	PIECE	372.32				10			10						20	7,446.40	
					AS-GASSG	AMBPS	PIECE	372.32	2												2	744.64	
					GASSG-MOOE	BGMS	PIECE	372.32	2						2						4	1,489.28	
					COA-FMS	COA	PIECE	372.32	1	1	1	1	1	1	1	1	1	1	1	1	12	4,467.84	
					GASSG-AS	GSD-PROPER AND TRANSPORTATION	PIECE	372.32	5												5	1,861.60	
					HRDB FUND	HRDB	PIECE	372.32		5					5						10	3,723.20	
					CONVERGENCE	NCTSU	PIECE	372.32	15						15						30	11,169.60	
					GASSG FUND	OD-FMS	PIECE	372.32	1						1						2	744.64	
					OSEC PROPER	OSEC	PIECE	372.32		4											4	1,489.28	
					OPG	OUS-OPG	PIECE	372.32		5		5			5			5			20	7,446.40	
					HRDB	PAD	PIECE	372.32	8						2	5					15	5,584.80	
			SHOPPING	AVAILABLE AT PROCUREMENT SERVICE	GASSG-MOOE	BGMS	PIECE	372.32	2						2						4	1,489.28	
			COMPETITIVE BIDDING	AVAILABLE AT PROCUREMENT SERVICE		LS	PIECE	372.32			100										100	37,232.00	
			NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG-AS	IAC	PIECE	372.32		1											1	372.32	
		HEAVY DUTY SCANNER	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				50,000.00								1					1	50,000.00	
		INK CARTRIDGE, BROTHER 3350	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				5,300.00	3		3			3			3				12	63,600.00	
		INK CARTRIDGE, CANON-CLI-36, COLOR	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				2,118.00		3			3			3				3	12	25,416.00	
		INK CARTRIDGE, CANON-PGL-35, BLACK	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,180.00		3			3			3				3	12	14,160.00	
		INK CARTRIDGE, HP C4937A (HP 18), CYAN, FOR HP OFFICEJET PRO K5300, K5400DN, K5400DTN, K8600, K8600DN, L7380, L7580, L7590	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	OASOPG-PROMOTIVE	OAS-PROMOTIVE PROGRAMS	CART	777.60		2					1						3	2,332.80	

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GOODS AND SERVICES	COMMON COMPUTER SUPPLIES/CONSUMABLES	INK CARTRIDGE, HP C9364WA (HP 98), BLACK, 11 ML, HP DESKJET D4160, HP PHOTOSMART D5160, 8030, HP PHOTOSMART C4180, 2575 ALL-IN-ONE	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	OSEC PROPER	OSEC	CART	682.38		6			6			6			6		24	16,377.12	
					PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	CART	682.38	3	3	3	3	3	3	3	3	3	3	3	3	3	36	24,565.68
		INK CARTRIDGE, HP C4936A (HP 18 ), BLACK, FOR HP OFFICEJET PRO K5300, K5400DN, K5400DTN, K8600, K8600DN, L7380, L7580, L7590	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	OASOPG-PROMOTIVE	OAS-PROMOTIVE PROGRAMS	CART	1,033.20		2					2							4	4,132.80
		INK CARTRIDGE, HP C4938A (HP 18 ), MAGENTA, FOR HP OFFICEJET PRO K5300, K5400DN, K5400DTN, K8600, K8600DN, L7380, L7580, L7590	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	OASOPG-PROMOTIVE	OAS-PROMOTIVE PROGRAMS	CART	777.60		2					1							3	2,332.80
		INK CARTRIDGE, HP C4939A (HP 18 ), YELLOW, FOR HP OFFICEJET PRO K5300, K5400DN, K5400DTN, K8600, K8600DN, L7380, L7580, L7590	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	OASOPG-PROMOTIVE	OAS-PROMOTIVE PROGRAMS	CART	777.60		3		2			3				2			10	7,776.00
		INK CARTRIDGE, HP C6578A/D (HP 78), TRICOLOR, FOR HP DESKJET 920C, 930C, 948C, 950C, 960C, 970CXI, 990CXI, 1180C, 1220C, 3820, 6122, 9300 HP OFFICEJET 5110, G55, G85, G95, K60, K80, V40 ALL-IN-ONE, HP PSC 750, 950 ALL-IN-ONE, HP PHOTOSMART P1000, P1100, P1215, P1218	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG-PS	PS	CART	1,352.52		3			3			3				3		12	16,230.24
		INK CARTRIDGE, HP C6615DA (HP 15), BLACK, FOR HP DESKJET 810C, 840C, 845C, 920C, 948C, 3820, HP OFFICEJET 5110, V40 ALL-IN-ONE, HP PSC 500, 750, 950 ALL-IN-ONE	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG-PS	PS	CART	1,149.54		3			3			3				3		12	13,794.48
		INK CARTRIDGE, HP C6656AA (HP 56), BLACK, FOR HP DESKJET 840C, 845C	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE		LS	CART	810.90			2				2							4	3,243.60

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GOODS AND SERVICES	COMMON COMPUTER SUPPLIES/CONSUMABLES	INK CARTRIDGE, HP C6657AA (HP 57), TRI-COLOR, FOR HP DESKJET 450 PRINTER SERIES, 5160, 5550, 5650, 5652, 9650, 9680 HP OFFICEJET 4110, 4255, 5510, 6110 ALL-IN-ONE, HP PSC 1110, 1210, 1315, 1350, 2110, 2210, 2310 ALL-IN-ONE, HP PSC 2410, 2510, PHOTOSMART ALL-IN-ONE, HP PHOTOSMART 7150, 7260, 7268, 7450, 7550, 7660, 7760, 7960	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE		LS	CART	1,352.52			2				2						4	5,410.08	
		INK CARTRIDGE, HP C8767WA(HP 96), BLACK, 21 ML, FOR HP DESKJET 5740, 6540, 6840, 9800, 9860, 9808, HP PHOTOSMART 8030, 8150, 8450, 875, HP OFFICEJET K7100, 7210, 7410 ALL-IN-ONE	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE		PSB	CART	1,230.12											2		2	2,460.24	
		INK CARTRIDGE, HP C9361WA (HP 93), TRI-COLOR, FOR HP DESKJET D4160, 5440, HP OFFICEJET 6310 ALL-IN-ONE, HP PSC 1510 ALL-IN-ONE, HP PHOTOSMART 7830, C3180, C4180 ALL-IN-ONE	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASS	OAS-OPG PROTECTIVE PROGRAMS	CART	787.44		1			1			1				1	4	3,149.76	
		INK CARTRIDGE, HP C9362WA (HP 92), BLACK, FOR HP DESKJET 5440, HP OFFICEJET 6310 ALL-IN-ONE, HP PSC 1510 ALL-IN-ONE HP PHOTOSMART 7830, C3180 ALL-IN-ONE	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASS	OAS-OPG PROTECTIVE PROGRAMS	CART	588.54		1			1			1				1	4	2,354.16	
		INK CARTRIDGE, HP CB314A (HP 900), BLACK, FOR HP DESKJET 900, 910, 915	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASS	OAS-OPG PROTECTIVE PROGRAMS	CART	256.02		3			3			3				3	12	3,072.24	
		INK CARTRIDGE, HP CB315A (HP 900), TRI-COLOR, FOR HP DESKJET 900, 910, 915	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASS	OAS-OPG PROTECTIVE PROGRAMS	CART	329.46		3			3			3				3	12	3,953.52	
		INK CARTRIDGE, HP CD887AA (HP703), BLACK DESKJET, FOR HP DESKJET D730, F735 ALL-IN-ONE	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	COA-FMS	COA	CART	322.32	6	6	6	6	6	6	6	6	6	6	6	6	6	72	23,207.04
		INK CARTRIDGE, HP CD888AA (HP703) TRICOLOR DESKJET FOR HP DESKJET D830, F735 ALL-IN-ONE	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				322.00	3		3				5						16	5,152.00	



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GOODS AND SERVICES	COMMON COMPUTER SUPPLIES/CONSUMABLES	INK CARTRIDGE, HP CD888AA(HP 703), TRICOLOR DESKJET, FOR HP DESKJET D730, F735 ALL-IN-ONE	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	COA-FMS	COA	CART	322.32	6	6	6	6	6	6	6	6	6	6	6	6	72	23,207.04	
		INK CARTRIDGE, HP CD971AA (HP 920), BLACK XL, FOR HP OFFICEJET 6000, 7000	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	4PS	PPPP	CART	747.66		30			30			30				30	120	89,719.20	
		INK CARTRIDGE, HP CD971AA (HP 920), BLACK, FOR HP OFFICEJET 6000, 7000	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG FUND	OD-FMS	CART	747.66	2	2	2	2	2	2	2	2	2	2	2	2	24	17,943.84	
		INK CARTRIDGE, HP CD972AA (HP920XL), CYAN, FOR HP OFFICEJET 6000, 7000	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	AD-FMS	CART	1,122.00				4			4						4	12	6,732.00
					COA-FMS	COA	CART	561.00	6	6	6	6	6	6	6	6	6	6	6	6	72	40,392.00	
					CONVERGENCE	NCTSU	CART	561.00	5			5			5			5			20	11,220.00	
					GASSG FUND	OD-FMS	CART	561.00	2	2	2	2	2	2	2	2	2	2	2	2	24	13,464.00	
					4PS	PPPP	CART	561.00		30			30			30				30	120	67,320.00	
					GASSG-PS	PS	CART	561.00		3			3	0		3				3	12	6,732.00	
					PSF-SOO	SOO	CART	561.00	2			2			2					2	8	4,488.00	
		INK CARTRIDGE, HP CD973AA (HP920XL), MAGENTA, FOR HP OFFICEJET 6000, 7000	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	AD-FMS	CART	1,122.00				4			4						4	12	6,732.00
					COA-FMS	COA	CART	561.00	6	6	6	6	6	6	6	6	6	6	6	6	72	40,392.00	
					CONVERGENCE	NCTSU	CART	561.00	5			5			5			5			20	11,220.00	
					GASSG FUND	OD-FMS	CART	561.00	2	2	2	2	2	2	2	2	2	2	2	2	24	13,464.00	
					4PS	PPPP	CART	561.00		30			30			30				30	120	67,320.00	
					GASSG-PS	PS	CART	561.00		3			3			3				3	12	6,732.00	
					PSF-SOO	SOO	CART	561.00	2			2			2					2	8	4,488.00	
		INK CARTRIDGE, HP CD974AA (HP 920XL), YELLOW, FOR HP OFFICEJET 6000, 7000	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	AD-FMS	CART	1,122.00				4			4						4	12	6,732.00
					COA-FMS	COA	CART	561.00	6	6	6	6	6	6	6	6	6	6	6	6	72	40,392.00	
					CONVERGENCE	NCTSU	CART	561.00	5			5			5			5			20	11,220.00	
					GASSG FUND	OD-FMS	CART	561.00	2	2	2	2	2	2	2	2	2	2	2	2	24	13,464.00	
					4PS	PPPP	CART	561.00		30			30			30				30	120	67,320.00	
					GASSG-PS	PS	CART	561.00		3			3			3				3	12	6,732.00	
					PSF-SOO	SOO	CART	561.00	2			2			2					2	8	4,488.00	
		INK CARTRIDGE, HP CD975AA (HP920XL), BLACK, FOR HP OFFICEJET 6000, 7000	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	AD-FMS	CART	2,244.00				6			6						6	18	20,196.00
					COA-FMS	COA	CART	1,122.00	6	6	6	6	6	6	6	6	6	6	6	6	72	80,784.00	
					CONVERGENCE	NCTSU	CART	1,122.00	5			5			5			5			20	22,440.00	
					GASSG FUND	OD-FMS	CART	1,122.00	2	2	2	2	2	2	2	2	2	2	2	2	24	26,928.00	
					GASSG-PS	PS	CART	1,122.00		3			3			3				3	12	13,464.00	
					PSF-SOO	SOO	CART	1,122.00	4			4			4					4	16	17,952.00	
		INK CARTRIDGE, HP CZ107A (HP 676), BLACK,	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	4PS	UFMU	CART	420.00	18			18			18						18	72	30,240.00
		INK CARTRIDGE, HP CZ108A (HP 676), TRI-COLOR,	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	4PS	UFMU	CART	420.00	18			18			18						18	72	30,240.00
		INK CARTRIDGE, HP OFFICEJET PRO 7000 WIDE FORMAT PRINTER, PN: CD973AE: HP 920XL MAGENTA	OMP: SHOPPING UNDER WB GUIDELINES	NOT AVAILABLE AT PROCUREMENT SERVICE				990.00							10							10	9,900.00

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GOODS AND SERVICES	COMMON COMPUTER SUPPLIES/CONSUMABLES	INK CARTRIDGE, HP OFFICEJET PRO 7000 WIDE FORMAT PRINTER, BLACK (PN:CD975AE: HP 920XL)	OMP: SHOPPING UNDER WB GUIDELINES	NOT AVAILABLE AT PROCUREMENT SERVICE				990.00						12							12	11,880.00
		INK CARTRIDGE, HP OFFICEJET PRO 7000 WIDE FORMAT PRINTER, PN: CD972AE: HP 920XL CYAN	OMP: SHOPPING UNDER WB GUIDELINES	NOT AVAILABLE AT PROCUREMENT SERVICE				990.00						10							10	9,900.00
		INK CARTRIDGE, HP OFFICEJET PRO 7000 WIDE FORMAT PRINTER, YELLOW PN: CD974AE: HP 920XL MAGENTA	OMP: SHOPPING UNDER WB GUIDELINES	NOT AVAILABLE AT PROCUREMENT SERVICE				990.00						10							10	9,900.00
		INK CARTRIDGE, HP OFFICEJET PRO 8600, PRINTER, BLACK (PN: CN049AN)	OMP: SHOPPING UNDER WB GUIDELINES	NOT AVAILABLE AT PROCUREMENT SERVICE				1,200.00						12							12	14,400.00
		INK CARTRIDGE, HP OFFICEJET PRO 8600, PRINTER, CYAN (PN: CN050AN)	OMP: SHOPPING UNDER WB GUIDELINES	NOT AVAILABLE AT PROCUREMENT SERVICE				1,000.00						10							10	10,000.00
		INK CARTRIDGE, HP OFFICEJET PRO 8600, PRINTER, MAGENTA (PN: CN051AN)	OMP: SHOPPING UNDER WB GUIDELINES	NOT AVAILABLE AT PROCUREMENT SERVICE				1,000.00						10							10	10,000.00
		INK CARTRIDGE, HP OFFICEJET PRO 8600, PRINTER, YELLOW (PN: CN052AN)	OMP: SHOPPING UNDER WB GUIDELINES	NOT AVAILABLE AT PROCUREMENT SERVICE				1,000.00						10							10	10,000.00
		INK CARTRIDGE, KYOCERA 4500I, PRODUCT NUMBER: TK6309, BLACK	OMP: SHOPPING UNDER WB GUIDELINES	NOT AVAILABLE AT PROCUREMENT SERVICE				14,500.00		2				2							4	58,000.00
		LASERJET COLOR PRINTER	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				50,000.00									1				1	50,000.00
		LED TELEVISION	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				50,000.00									1				1	50,000.00
		MICRO SD, 16 GB CAPACITY FOR DIGITAL RECORDER	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	OSEC	HDPRC	PIECE	800.00	1												1	800.00
		MOUSE, OPTICAL, USB CONECTION TYPE	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	OSEC	HDPRC	PIECE	137.28	1			1		1				1			4	549.12
					GASSG-AS	GSD-PROPER AND TRANSPORTATION	PIECE	137.28	2			2		2				2			8	1,098.24
					GASSG FUND	OD-FMS	PIECE	137.28		2			2			2				2	8	1,098.24



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GOODS AND SERVICES	COMMON COMPUTER SUPPLIES/CONSUMABLES	MOUSE, OPTICAL, USB CONNECTION TYPE	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	PIECE	137.28	3	3	3	3	3	3	3	3	3	3	3	3	3	36	4,942.08
		MULTI-SPLIT AIRCONDITIONING UNIT	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				100,000.00							1							1	100,000.00
		PHOTO CONDUCTOR KIT, LEXMARK X860H22G	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				8,080.00		1			1			1				1		4	32,320.00
		PRINthead, HP 11 YELLOW, 8 ML, HP OFFICEJET 9110, 9120, 9130 ALL-IN-ONE, HP BUSINESS INKJET 1100+ PRINTER SERIES, 1200+ PRINTER SERIES, 2230, 2280 PRINTER SERIES 2300 PRINTER SERIES, 2600 PRINTER SERIES, HP COLOUR PRINTER CP1700 SERIES	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	4PS	PPPP	CART	1,365.78		4			4			4					4	16	21,852.48
		PRINthead, HP 11, BLACK, C4810A, 8 ML, FOR HP OFFICEJET 9110, 9120, 9130 ALL-IN-ONE, HP BUSINESS INKJET 1100+ PRINTER SERIES, 1200+ PRINTER SERIES, 2230, 2280 PRINTER SERIES, 2600 PRINTER SERIES, HP COLOUR PRINTER CP1700 SERIES	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	4PS	PPPP	CART	1,365.78		4			4			4					4	16	21,852.48
		PRINthead, HP 11, CYAN, 8 ML, HP OFFICEJET 9110, 9120, 9130 ALL-IN-ONE, HP BUSINESS INKJET 1100+ PRINTER SERIES, 1200+ PRINTER SERIES, 2230, 2280 PRINTER SERIES 2300 PRINTER SERIES, 2600 PRINTER SERIES, HP COLOUR PRINTER CP1700 SERIES	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	4PS	PPPP	CART	1,365.78		4			4			4					4	16	21,852.48



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GOODS AND SERVICES	COMMON COMPUTER SUPPLIES/CONSUMABLES	PRINthead, HP 11, MAGENTA C4812A, 8 ML, HP OFFICEJET 9110, 9120, 9130 ALL-IN-ONE, HP BUSINESS INKJET 1100+ PRINTER SERIES, 1200+ PRINTER SERIES, 2230, 2280 PRINTER SERIES 2300 PRINTER SERIES, 2600 PRINTER SERIES HP COLOUR PRINTER CP1700 SERIES	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	4PS	PPPP	CART	1,365.78		4			4			4				4		16	21,852.48	
		PRINTING COST, MANUAL, 7X9INCHES IN DIAMETER, 150 COPIES	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				10,000.00									2					2	20,000.00	
		RIBBON, EPSON RN SO 15083/SO 15086	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	HRDB	PAD	CART	710.94	6			6			6						6	24	17,062.56	
		RIBBON, EPSON RN SO 15327	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	HRDB	PAD	CART	328.44	5			5			5						6	21	6,897.24	
		ROLLERBALL (TIP TYPE: BALL; TIP SHAPE: NEEDLE; TIP SIZE: 1.0MM)	OMP: SHOPPING UNDER WB GUIDELINES	NOT AVAILABLE AT PROCUREMENT SERVICE				45.00		20				20								40	1,800.00	
		TONER CARTRIDGE, BROTHER, MFC-7290	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				4,000.00	3		3			4				4				14	56,000.00	
		TONER CARTRIDGE, BROTHER, TN-340, TN-BK	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				2,910.00	3		3			5				5				16	46,560.00	
		TONER CARTRIDGE, BROTHER, TN-340, TN-C	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				2,910.00	3		3			5				5				16	46,560.00	
		TONER CARTRIDGE, BROTHER, TN-340, TN-M	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				2,910.00	3		3			5				5				16	46,560.00	
		TONER CARTRIDGE, BROTHER, TN-340, TN-Y	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				2,910.00	3		3			5				5				16	46,560.00	
		TONER CARTRIDGE, BLACK, CT201632, FUJI XEROX PRINTER DP CP305D	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				3,896.00	3			3			3						3	12	46,752.00	
		TONER CARTRIDGE, BROTHER FAX MACHINE 2840	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	CART	4,500.00	1	1	1	1	1	1	1	1	1	1	1	1	1	1	12	54,000.00



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GOODS AND SERVICES	COMMON COMPUTER SUPPLIES/CONSUMABLES	TONER CARTRIDGE, BROTHER TN-1000	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	CBB FUND	CBB	CART	2,789.70									1		2		3	8,369.10	
		TONER CARTRIDGE, BROTHER TN-2130	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	CD-FMS	CART	1,825.80	1			1			1			1			4	7,303.20	
		TONER CARTRIDGE, BROTHER TN-2280	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				4,000.00	3		3			5			5				16	64,000.00	
		TONER CARTRIDGE, BROTHER TN-2380	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	CBB FUND	CBB	CART	2,789.70									1		1		2	5,579.40	
		TONER CARTRIDGE, BROTHER TN-750	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	CART	2,789.70	3	3	3	3	3	3	3	3	3	3	3	3	3	36	100,429.20
		TONER CARTRIDGE, BROTHER, MFC-7290	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				4,000.00	3		3			4			4				14	56,000.00	
		TONER CARTRIDGE, CYAN, CT201633, FUJI XEROX PRINTER DP CP305D	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				5,732.00	2			2			2			2			8	45,856.00	
		TONER CARTRIDGE, FOR KYOCERA FS4020DN PRINTER TK364	DIRECT CONTRACTING	AVAILABLE AT PROCUREMENT SERVICE	HRDB FUND	HRDB	CART	8,319.12		5					5		10				20	166,382.40	
		TONER CARTRIDGE, FUJI XEROX LASER PRINTER, DP CP305D, BLACK (PN: CT201632)	OMP: SHOPPING UNDER WB GUIDELINES	NOT AVAILABLE AT PROCUREMENT SERVICE				6,971.24						6							6	41,827.44	
		TONER CARTRIDGE, FUJI XEROX LASER PRINTER, DP CP305D, MAGENTA (PN: CT201633)	OMP: SHOPPING UNDER WB GUIDELINES	NOT AVAILABLE AT PROCUREMENT SERVICE				6,971.24						5							5	34,856.20	
		TONER CARTRIDGE, FUJI XEROX LASER PRINTER, DP CP305D, YELLOW (PN: CT201635)	OMP: SHOPPING UNDER WB GUIDELINES	NOT AVAILABLE AT PROCUREMENT SERVICE				6,971.24						5							5	34,856.20	
		TONER CARTRIDGE, FUJI XEROX LASER PRINTER, DP CP305D, CYAN (PN: CT201634)	OMP: SHOPPING UNDER WB GUIDELINES	NOT AVAILABLE AT PROCUREMENT SERVICE				6,971.24						5							5	34,856.20	
		TONER CARTRIDGE, FUJI XEROX PHASER 3435, HIGH YIELD (PN: CWAA0763)	OMP: SHOPPING UNDER WB GUIDELINES	NOT AVAILABLE AT PROCUREMENT SERVICE				11,797.49						2							2	23,594.98	
		TONER CARTRIDGE, FUJI XEROX, CT201370, BLK	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				8,276.00	5			5			5			5			20	165,520.00	

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GOODS AND SERVICES	COMMON COMPUTER SUPPLIES/CONSUMABLES	TONER CARTRIDGE, FUJI XEROX, CT201370, YELLOW	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				13,129.00	3			3			3			3			12	157,548.00	
		TONER CARTRIDGE, FUJI XEROX, CT201371, CYAN	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				13,129.00	3			3			3			3			12	157,548.00	
		TONER CARTRIDGE, FUJI XEROX, CT201372, MAGENTA	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				13,129.00	3			3			3			3			12	157,548.00	
		TONER CARTRIDGE, HP 950, BLACK	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,133.00		3			3			2			3		11	12,463.00	
		TONER CARTRIDGE, HP 951 XL, MAGENTA	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,229.00		2			2			2			2		8	9,832.00	
		TONER CARTRIDGE, HP 951 XL, CYAN	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,229.00		2			2			2			2		8	9,832.00	
		TONER CARTRIDGE, HP 951 XL, YELLOW	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,229.00		2			2			2			2		8	9,832.00	
		TONER CARTRIDGE, HP CB436A, BLACK, FOR HP LASERJET P1505 PRINTER SERIES	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	ICTMS-MOOE	IMB-ICTMS	CART	2,924.34	25			25			25			25			100	292,434.00	
						PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF																	
					PSF-SOO	SOO	CART	2,924.34	1	1	1	1	1	1	1	1	1	1	1	1	1	12	35,092.08
					PSF-SOO	SOO	CART	2,924.34		3				2				3			8	23,394.72	
		TONER CARTRIDGE, HP CC530A, BLACK, FOR HP COLOR LASERJET CP2025 PRINTER SERIES	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	BD-FMS	CART	5,064.30	5			5			6			6			22	111,414.60	
					OSEC PROPER	OSEC	CART	5,064.30		6			6			6			7		25	126,607.50	
		TONER CARTRIDGE, HP CC531A, CYAN, FOR HP COLOR LASERJET CP2025 PRINTER SERIES	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	BD-FMS	CART	4,750.14	3			3			4			3			13	61,751.82	
					OSEC PROPER	OSEC	CART	4,750.14		5			5			5			5		20	95,002.80	
		TONER CARTRIDGE, HP CC532A, YELLOW, FOR HP COLOR LASERJET CP2025 PRINTER SERIES	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	BD-FMS	CART	4,750.14	3			3			4			3			13	61,751.82	
					OSEC PROPER	OSEC	CART	4,750.14		5			5			5			5		20	95,002.80	
		TONER CARTRIDGE, HP CC533A, MAGENTA, FOR HP COLOR LASERJET CP2025 PRINTER SERIES	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	BD-FMS	CART	4,657.14	3			3			4			3			13	60,542.82	

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GOODS AND SERVICES	COMMON COMPUTER	TONER CARTRIDGE, HP CE505A, BLACK, FOR HP LASERJET P2035, P2055 PRINTER SERIES	NEGOTIATED	AVAILABLE AT	OSEC PROPER	OSEC	CART	4,657.14		5			5			5			5		20	93,142.80	
		TONER CARTRIDGE, HP CE505AC (05A), BLACK, FOR HP LASERJET P2055 PRINTER SERIES	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG-PS	PS	CART	3,600.00		2			2			3				3	10	36,000.00	
		TONER CARTRIDGE, HP CN0495, BLACK, FOR HP COLOR OFFICEJET 951 PRINTER SERIES	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	4PS	UFMU	CART	5,200.00	4			4			4				4		16	83,200.00	
		TONER CARTRIDGE, HP CN0505, CYAN, FOR HP COLOR OFFICEJET 951 PRINTER SERIES	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,500.00	6			6			6				6		24	18,000.00	
		TONER CARTRIDGE, HP CN0515, MAGENTA, FOR HP COLOR OFFICEJET 951 PRINTER SERIES	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,500.00	6			6			6				6		24	18,000.00	
		TONER CARTRIDGE, HP CN0525, YELLOW, FOR HP COLOR OFFICEJET 951 PRINTER SERIES	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,500.00	6			6			6				6		24	18,000.00	
		TONER CARTRIDGE, HP Q2612A, BLACK, FOR HP LASERJET 1010, 1012, 1015, 1018, 1020, 1022, 3015, 3020, 3030, 3050, 3052, 3055, M1005, M1319F MFP PRINTER	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				4,000.00	2		2			2				2			8	32,000.00	
		TONER CARTRIDGE, HP Q2612A, BLACK, FOR HP LASERJET 1010, 1012, 1015, 1018, 1020, 1022, 3015, 3020, 3030, 3050, 3052, 3055, M1005, M1319F MFP PRINTER	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	AD-FMS	CART	5,732.40												2	2	5,732.40	
		TONER CARTRIDGE, HP QS949A, BLACK, FOR HP LASERJET 1160, 1320 PRINTER SERIES, 3390,3392 ALL IN ONE	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG-PS	PS	CART	3,500.00		1			1			1				1	4	14,000.00	
		TONER CARTRIDGE, KYOCERA TK-120	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	CART	5,254.02	1	1	1	1	1	1	1	1	1	1	1	1	1	12	63,048.24
		TONER CARTRIDGE, MAGENTA, CT201634, FUJI XEROX PRINTER DP CP305D	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE	IAS Fund	IAS	CART	5,254.02				1		1				2			4	21,016.08	
		TONER CARTRIDGE, PANASONIC KX-FL422CX, (PN: KX-FAT88E)	OMP: SHOPPING UNDER WB GUIDELINES	NOT AVAILABLE AT PROCUREMENT SERVICE				5,732.00	2			2			2						8	45,856.00	
		TONER CARTRIDGE, SAMSUNG ML-2250D5	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE				2,500.00		3				2							5	12,500.00	
		TONER CARTRIDGE, SAMSUNG ML-2250D5	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	IAS Fund	IAS	CART	4,692.00				1		1				2			4	18,768.00	

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CODE (PAP)	PROJECTS, PROGRAMS AND ACTIVITIES (PAP)	PROCUREMENT PROGRAM/PROJECT	MODE OF PROCUREMENT	CLASSIFICATION	SOURCE OF FUND	OBSU	UNIT OF MEASURE	UNIT COST	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL QUANTITY	TOTAL COST	
GOODS AND SERVICES	COMMON COMPUTER SUPPLIES/CONSUMABLES	TONER CARTRIDGE, SAMSUNG PART NO. ML D2850B, FOR PRINTER ML D2851ND	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	HRDB FUND	HRDB	CART	4,768.50		5			5		15		5				30	143,055.00	
		TONER CARTRIDGE, SAMSUNG PART NO. MLTD105L, FOR PRINTER ML 2580N	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	BD-FMS	CART	2,805.00	4			3			3			3			13	36,465.00	
					AS-GASSG	AMBPS	CART	2,805.00	4			4			4			4			16	44,880.00	
					CBB FUND	CBB	CART	2,805.00			3			1				1			6	16,830.00	
					4PS	PPPP	CART	2,805.00		5			5			5			5		20	56,100.00	
					GASSG-PS	PS	CART	2,805.00		1			2			1			2		6	16,830.00	
		TONER CARTRIDGE, SAMSUNG PART NO. MLTD203E	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG-PS	PS	CART	7,280.00		3			3			3			3		12	87,360.00	
		TONER CARTRIDGE, SAMSUNG PART NO. MLTD205L	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG-PS	PS	CART	5,000.00		3			3			3			3		12	60,000.00	
		TONER CARTRIDGE, SAMSUNG PART NO. MLTD205L, FOR SAMSUNG ML 3701ND	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	BD-FMS	CART	4,000.00	4			3			3			3			13	52,000.00	
		TONER CARTRIDGE, SAMSUNG, MLT-205S/D205, FOR SAMSUNG-3310ND	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	OUSPPG FUND	OUSPPG	CART	4,850.00		1			1			1			1		4	19,400.00	
		TONER CARTRIDGE, SAMSUNG, MLT-D105L, FOR SAMSUNG SCX-4623F	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	OUSPPG FUND	OUSPPG	CART	2,808.00		1			1			1			1		4	11,232.00	
		TONER CARTRIDGE, SHARP, MX-560FT	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				9,760.00	3		3			5			5				16	156,160.00	
		TONER CARTRIDGE, TN-3250, LOW YIELD, FOR BROTHER HL5350DN	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	OSEC	HDPRC	CART	3,478.20	1			1			1			1			4	13,912.80	
					GASSG	AD-FMS	CART	6,956.40	40			80			80			80			280	973,896.00	
						LS	CART	3,478.20			1				1			1			3	10,434.60	
					HRDB FUND	HRDB	CART	3,478.20		10			10		15			10			45	156,519.00	
					OASOPG-PROMOTIVE	OAS-PROMOTIVE PROGRAMS	CART	3,750.00		2		1			2						5	18,750.00	
					HRDB	PAD	CART	3,478.20	13			13			15				13		54	187,822.80	
					GASSG-PS	PS	CART	3,478.20		3			3			3			3		12	41,738.40	
						PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEDDING PROGRAM AND UNICEF	PSB	CART	3,478.20	4	4	4	4	4	4	4	4	4	4	4	4	48	166,953.60
		TONER CARTRIDGE, YELLOW, CT201635, FUJI XEROX PRINTER DP CP305D	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				5,732.00	2			2			2			2			8	45,856.00	
		TONER, LEXMARK X860H12G-CE0862	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				9,500.00		2			2			1			2		7	66,500.00	

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GOODS AND SERVICES	COMMON COMPUTER SUPPLIES/CONSUMABLES	TRANSPARENCY FILM, BOX, A4	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				300.00	5			10									15	4,500.00	
		UNINTERRUPTIBLE POWER SUPPLY	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				2,000.00					2			2						4	8,000.00
			NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				3,000.00		5								3				8	24,000.00
		WIRELESS ADAPTER	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				3,000.00	1													1	3,000.00
	COMMON ELECTRICAL SUPPLIES/ACCESORIES	BALLAST, 18 WATTS	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG-MOOE	BGMS	PIECE	147.48	4			4			4			4			16	1,179.84	
					GASSG-AS	GSD-SWADCAP	PIECE	73.74	10			10			10			10			40	2,949.60	
					GASSG FUND	OD-FMS	PIECE	73.74		18					18						36	2,654.64	
		BALLAST, 36 WATTS	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG-MOOE	BGMS	PIECE	139.26	4			4			4			4			16	1,114.08	
					GASSG-AS	GSD-SWADCAP	PIECE	69.63	10			10			10			10			40	2,785.20	
					SWDRP	IMB-Listahanan	PIECE	69.63		5				5							10	696.30	
					GASS	OAS-OPG PROTECTIVE PROGRAMS	PIECE	69.63		1						1					2	139.26	
		BATTERY, SIZE AA, ALKALINE, 2 PCS./PACKET	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	AD-FMS	PACKET	72.80	100			100			100			100			400	14,560.00	
						CD-FMS	PACKET	36.40	4	4	4	4	4	4	4	4	4	4	4	4	4	48	1,747.20
						OASGASSG	PACKET	36.40	5						5						10	364.00	
					AS-GASSG	AMBPS	PACKET	36.40	3			3			3						12	436.80	
					GASSG-MOOE	BGMS	PACKET	72.80	6			6			6						24	873.60	
						LS	PACKET	36.40			5				3						10	364.00	
					CBB FUND	CBB	PACKET	36.40			10			10			10		10		40	1,456.00	
					DISASTER FUNDS	DReAMB	PACKET	36.40	30			30			30			30			120	4,368.00	
					GASSG-AS	GSD-PROPER AND TRANSPORTATION	PACKET	36.40	5			5			5			5			20	728.00	
						GSD-SWADCAP	PACKET	36.40	5			5			5			5			20	728.00	
					HRDB FUND	HRDB	PACKET	36.40		10			2		2			2			16	582.40	
					ICTMS-MOOE	IMB-ICTMS	PACKET	36.40	4			4			4			4			16	582.40	
					ISF PCO	ISF	PACKET	36.40	20			20			10			10			60	2,184.00	
					GASS	OAS-OPG PROTECTIVE PROGRAMS	PACKET	36.40		3			3			3				3	12	436.80	
					CONVERGENCE	NCTSU	PACKET	36.40	25			25			25			25			100	3,640.00	
					DFAT AGREEMENT NO. 70013	OASOPG-PP (DFAT)	PACKET	72.80	8			8			8			8			32	1,164.80	
					OASPPG	OASPPG	PACKET	36.40				5			5			5			15	546.00	
					OASOPG-PROMOTIVE	OAS-PROMOTIVE PROGRAMS	PACKET	36.40		1		1			1						3	109.20	
					GASSG FUND	OD-FMS	PACKET	36.40		3					3						6	218.40	
					OSEC PROPER	OSEC	PACKET	36.40		9			9			9				9	36	1,310.40	
					OSM FUND	OSM	PACKET	36.40	15			15			15			15			60	2,184.00	
					OUSIDG-MOOE	OUSIDG	PACKET	36.40				1						1			2	72.80	
					OUSPPG FUND	OUSPPG	PACKET	36.40		10			10			10			10		40	1,456.00	
					HRDB	PAD	PACKET	36.40	3						3						6	218.40	
					4PS	PPPP	PACKET	36.40		5			5			5				5	20	728.00	

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GOODS AND SERVICES	COMMON ELECTRICAL SUPPLIES/	BATTERY, SIZE AA, ALKALINE, 2	NEGOTIATED	AVAILABLE AT	4PS	UFMU	PACKET	36.40	10						10						20	728.00	
					PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	PACKET	36.40	5	5	5	5	5	5	5	5	5	5	5	5	5	60	2,184.00
					PSFMO	PSFMO	PACK	36.40	50			50			50			50			200	7,280.00	
					PSF-SOO	SOO	PACKET	36.40		2			2			1			1		6	218.40	
					IAS Fund	IAS	PACKET	36.40			8			8			8				24	873.60	
		BATTERY, SIZE AAA, ALKALINE, 2 PCS./PACKET	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	AD-FMS	PACKET	31.18	100			100			100			100			400	6,236.00	
						CD-FMS	PACKET	15.59	4	4	4	4	4	4	4	4	4	4	4	4	4	48	748.32
						OASGASSG	PACKET	15.59	5						5						10	155.90	
					AS-GASSG	AMBPS	PACKET	15.59	3			3			3						12	187.08	
					GASSG-MOODE	BGMS	PACKET	31.18	6			6			6						24	374.16	
						LS	PACKET	15.59			5				3						10	155.90	
						UFMU	PACKET	15.59	10						10						20	311.80	
					CBB FUND	CBB	PACKET	15.59			10			10			10		10		40	623.60	
					DISASTER FUNDS	DReAMB	PACKET	15.59	20			20			20				20		80	1,247.20	
					GASSG-AS	GSD-PROPER AND TRANSPORTATION	PACKET	15.59	5			5			5						20	311.80	
						GSD-SWADCAP	PACKET	15.59	10			10			10						40	623.60	
					HRDB FUND	HRDB	PACKET	15.59		10					10						20	311.80	
					GASS	OAS-OPG PROTECTIVE PROGRAMS	PACKET	15.59		3			3			3				3	12	187.08	
					CONVERGENCE	NCTSU	PACKET	15.59	25			25			25						100	1,559.00	
					DFAT AGREEMENT NO. 70013	OASOPG-PP (DFAT)	PACKET	31.18	8			8			8						32	498.88	
					OASPPG	OASPPG	PACKET	15.59				5			5						15	233.85	
					OASOPG-PROMOTIVE	OAS-PROMOTIVE PROGRAMS	PACKET	15.59		1		1			1						4	62.36	
					GASSG FUND	OD-FMS	PACKET	15.59		3					3						6	93.54	
					OSEC PROPER	OSEC	PACKET	15.59		6			6			6					24	374.16	
					OSM FUND	OSM	PACKET	15.59	15			15			15						60	935.40	
					OUSIDG-MOODE	OUSIDG	PACKET	15.59	10			10			10						40	623.60	
					OPG	OUS-OPG	PACKET	15.59		5		5			5						20	311.80	
					OUSPPG FUND	OUSPPG	PACKET	15.59		10			10			10					40	623.60	
					HRDB	PAD	PACKET	15.59	3						3						6	93.54	
					4PS	PPP	PACKET	15.59		5			5			5				5	20	311.80	
					PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	PACKET	15.59	4	4	4	4	4	4	4	4	4	4	4	4	4	48	748.32
					PSFMO	PSFMO	PACK	15.59	50			50			50						200	3,118.00	
					PSF-SOO	SOO	PACKET	15.59		2			1			1					4	62.36	
					IAS Fund	IAS	PACKET	15.59			8			8			8				24	374.16	
			NEGOTIATED PROCUREMENT, AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	ISF PCO	ISF	PACKET	15.59	15			15			10						50	779.50	



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GOODS AND SERVICES	COMMON ELECTRICAL SUPPLIES/ ACCESSORIES	BATTERY, SIZE D, ALKALINE, 2 PCS./PACKET	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG-MOOE	BGMS	PACKET	144.66	4			4			4			4			16	1,157.28				
					DISASTER FUNDS	DReAMB	PACKET	72.33	15			15			30			30						90	6,509.70	
					GASSG-AS	GSD-PROPER AND TRANSPORTATION	PACKET	72.33	32			32			32			32							128	9,258.24
					ICTMS-MOOE	IMB-ICTMS	PACKET	72.33	30			30			30			30							120	8,679.60
					GASS	OAS-OPG PROTECTIVE PROGRAMS	PACKET	72.33		2			2				2					2			8	578.64
					OPG	OUS-OPG	PACKET	72.33		5			5					5				5			20	1,446.60
					IAS Fund	IAS	PACKET	72.33					8					8				8			24	1,735.92
					GASSG-MOOE	BGMS	PIECE	207.58	4			4						4				4			16	1,660.64
					GASSG-AS	GSD-SWADCAP	PIECE	103.79	40									40							80	8,303.20
					HRDB FUND	HRDB	PIECE	103.79		5								10							15	1,556.85
GASSG FUND	OD-FMS	PIECE	103.79			12								12						24	2,490.96					
	ELECTRICAL EXPENSES		COMPETITIVE BIDDING	NOT AVAILABLE AT PROCUREMENT SERVICE				250,000.00	1		1			1				1			4	1,000,000.00				
	FLUORESCENT LAMP, TUBULAR, 18 WATTS		NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	CD-FMS	PIECE	34.27	4	4	4				4	4	4				24	822.48				
					GASSG-MOOE	BGMS	PIECE	68.54	4			4			4			4			16	548.32				
						LS	PIECE	34.27			3				3			3			9	308.43				
					GASSG-AS	GSD-SWADCAP	PIECE	34.27	40					40							80	2,741.60				
					GASSG FUND	OD-FMS	PIECE	34.27		18					18						36	1,233.72				
					PSF-SOO	SOO	PIECE	34.27		6											6	205.62				
	FLUORESCENT LAMP, TUBULAR, 36 WATTS		NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG-MOOE	BGMS	PIECE	72.70	4			4			4			4			16	581.60				
						LS	PIECE	36.35			3				3			3			9	327.15				
					GASSG-AS	GSD-PROPER AND TRANSPORTATION	PIECE	150.00	5			5			5			5			20	3,000.00				
						GSD-SWADCAP	PIECE	36.35	40					40							80	2,908.00				
					HRDB FUND	HRDB	PIECE	36.35		5				5				5			15	545.25				
					GASS	OAS-OPG PROTECTIVE PROGRAMS	PIECE	36.35		1			1			1			1		4	145.40				
					GASSG FUND	OD-FMS	PIECE	36.35		18					18						36	1,308.60				
					PSF-SOO	SOO	PIECE	36.35		5											5	181.75				
					IAS Fund	IAS	PIECE	36.35			5			5				5			15	545.25				
	FLUORESCENT LIGHTING FIXTURE, 1 X 20W		NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG-MOOE	BGMS	SET	327.60	4			4			4			4			16	5,241.60				
						LS	SET	327.60			1				1			1			3	982.80				
					GASSG-AS	GSD-SWADCAP	SET	327.60	40					40							80	26,208.00				
					OSEC PROPER	OSEC	SET	327.60		4			4			4			4		16	5,241.60				
					OPG	OUS-OPG	SET	327.60		2		2			2			2	4		8	2,620.80				
			SHOPPING	AVAILABLE AT PROCUREMENT SERVICE	GASSG-MOOE	BGMS	SET	327.60	4			4			4			4			16	5,241.60				
	FLUORESCENT LIGHTING FIXTURE, 1 X 40W		NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE		LS	SET	416.00			1				1			1			3	1,248.00				
					GASSG-AS	GSD-SWADCAP	SET	416.00	40						40						80	33,280.00				



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GOODS AND SERVICES	COMMON ELECTRICAL SUPPLIES/ ACCESORIES	FUSE, 30 AMPERES	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG-MOOE	BGMS	PIECE	20.70	8			8			8			8			32	331.20
					GASS	OAS-OPG PROTECTIVE PROGRAMS	PIECE	10.35		1						1					2	20.70
					GASSG FUND	OD-FMS	PIECE	10.35		18					18						36	372.60
		FUSE, 60 AMPERES	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG-MOOE	BGMS	PIECE	50.96				6			6			6			18	458.64
					GASS	OAS-OPG PROTECTIVE PROGRAMS	PIECE	25.48		1						1					2	50.96
		INSTALLATION OF ADDITIONAL ELECTRICAL OUTLET	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				9,543.00				1									1	9,543.00
		STARTER ET. AL	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				2,097.84			10							8			18	17,778.40
		STARTER, 4-40 WATTS	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG-AS	GSD-SWADCAP	PIECE	3.90	40						40						80	312.00
					HRDB FUND	HRDB	PIECE	3.90		5					5						10	39.00
					GASS	OAS-OPG PROTECTIVE PROGRAMS	PIECE	3.90		1						1					2	7.80
					GASSG FUND	OD-FMS	PIECE	3.90		18					18						36	140.40
					PSF-SOO	SOD	PIECE	3.90		2											2	7.80
		STARTER, FS-4	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG-AS	GSD-PROPER AND TRANSPORTATION	PIECE	175.00	5			5			5			5			20	3,500.00
		TAPE, ELECTRICAL	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG-MOOE	BGMS	ROLL	36.40	6			6			6			6			24	436.80
						LS	ROLL	18.20							1						1	18.20
					DISASTER FUNDS	DReAMB	ROLL	18.20	3			3			3			3			12	218.40
					GASSG-AS	GSD-PROPER AND TRANSPORTATION	ROLL	18.20	1			1			1			1			4	72.80
						GSD-SWADCAP	ROLL	18.20	5			5			5			5			20	364.00
					ICTMS-MOOE	IMB-ICTMS	ROLL	18.20	5			5			5			5			20	364.00
					GASS	OAS-OPG PROTECTIVE PROGRAMS	ROLL	18.20		2						2					4	72.80
					CONVERGENCE	NCTSU	ROLL	18.20	5			5			5			5			20	364.00
					GASSG FUND	OD-FMS	ROLL	18.20		2		2			2			2			8	145.60
	COMMON JANITORIAL SUPPLIES	AIR FRESHENER, 280ML/CAN	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	PSFMO	PSFMO	CAN	89.44				5						5			10	894.40
		BATHROOM SOAP, 70GMS.	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	OSEC	HDPRC	PIECE	19.76	1	1	1	1	1	1	1	1	1	1	1	1	12	237.12
					GASSG-AS	GSD-PROPER AND TRANSPORTATION	PIECE	19.76	100			100			100			100			400	7,904.00
						GSD-SWADCAP	PIECE	19.76	100			100			100			100			400	7,904.00
					HRDB FUND	HRDB	PIECE	19.76		2			2								8	158.08
					GASSG FUND	OD-FMS	PIECE	19.76	3			3			3			3			12	237.12



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2016 ANNUAL PROCUREMENT PLAN

CODE (PAP)	PROJECTS, PROGRAMS AND ACTIVITIES (PAP)	PROCUREMENT PROGRAM/PROJECT	MODE OF PROCUREMENT	CLASSIFICATION	SOURCE OF FUND	OBSU	UNIT OF MEASURE	UNIT COST	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL QUANTITY	TOTAL COST
GOODS AND SERVICES	COMMON JANITORIAL SUPPLIES	BATHSOAP, GUEST SIZE, 20GMS.	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				10.00	300			300			300			300			1,200	12,000.00
		DETERGENT BAR, MIN 392 GRAMS NET MASS, FOUR(4) PCS PER BAR	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG-AS	GSD-PROPER AND TRANSPORTATION	BAR	18.20	50			50			50			50			200	3,640.00
					HRDB FUND	HRDB	BAR	18.20		1		1			1			1			4	72.80
		DETERGENT POWDER, ALL PURPOSE, 500GMS.	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG-AS	GSD-PROPER AND TRANSPORTATION	POUCH	22.88	20			20			20			20			80	1,830.40
						GSD-SWADCAP	POUCH	22.88	500			500			500			500			2,000	45,760.00
					HRDB FUND	HRDB	POUCH	22.88		2		2			2			2			8	183.04
		DISINFECTANT SPRAY, 400 GRAMS NET CONTENT	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG-AS	GSD-PROPER AND TRANSPORTATION	CAN	152.88	5			5			5			5			20	3,057.60
						GSD-SWADCAP	CAN	152.88	24			24			24			24			96	14,676.48
					HRDB FUND	HRDB	CAN	152.88		1		1			1			1			4	611.52
					GASSG FUND	OD-FMS	CAN	152.88	1			1			1			1			4	611.52
					PSFMO	PSFMO	CAN	152.88				10			10			10			30	4,586.40
		FABRIC SOFTENER	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				250.00	5			5			5			5			20	5,000.00
		INSECTICIDE, 600ML (420G) /CAN	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG-AS	GSD-PROPER AND TRANSPORTATION	CAN	114.40	5			5			5			5			20	2,288.00
						GSD-SWADCAP	CAN	114.40	36			36			36			36			144	16,473.60
					HRDB FUND	HRDB	CAN	114.40		1		1			1			1			4	457.60
					HRDB	PAD	CAN	114.40	3			3			3			3			12	1,372.80
		LAUNDRY BLEACH	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				200.00	3			3			3			3			12	2,400.00
		RAG, ALL COTTON, 32 PIECES PER KILO PER BUNDLE	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	OSEC	HDPRC	BUNDLE	43.68	1			1			1			1			4	174.72
					GASSG	AD-FMS	BUNDLE	87.36	10			10			10			10			40	1,747.20
						CD-FMS	BUNDLE	43.68	1		1		1		1			1		1	6	262.08
					AS-GASSG	AMBPS	BUNDLE	43.68	3			3			3			3			12	524.16
						IS	BUNDLE	43.68							1						1	43.68
						OD-FMS	BUNDLE	43.68	1			1			1			1			4	174.72
					CBB FUND	CBB	BUNDLE	43.68			5						5				10	436.80
					COA-FMS	COA	BUNDLE	43.68	1												1	43.68
					GASSG-AS	GSD-PROPER AND TRANSPORTATION	BUNDLE	43.68	10			10			10			10			40	1,747.20
						GSD-SWADCAP	BUNDLE	43.68	1			1			1			1			4	174.72
					HRDB FUND	HRDB	BUNDLE	43.68		1		1	1		1	1		1	1		7	305.76
					ICTMS-MOODE	IMB-ICTMS	BUNDLE	43.68	10			10			10			10			40	1,747.20
					ISF PCO	ISF	BUNDLE	43.68	10			10									20	873.60
					CONVERGENCE	NCTSU	BUNDLE	43.68	1			1			1			1			4	174.72
					OSM FUND	OSM	BUNDLE	43.68	5			5			5			5			20	873.60
					OUSIDG-MOODE	OUSIDG	BUNDLE	43.68	1												1	43.68
					OUSPPG FUND	OUSPPG	BUNDLE	43.68		1			1			1				1	4	174.72
					HRDB	PAD	BUNDLE	43.68	4			4			4			4			16	698.88
					4PS	PPPP	BUNDLE	43.68		2			2			2			2		8	349.44
					GASSG-PS	PS	BUNDLE	43.68		2			2			2			3		9	393.12

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CODE (PAP)	PROJECTS, PROGRAMS AND ACTIVITIES (PAP)	PROCUREMENT PROGRAM/PROJECT	MODE OF PROCUREMENT	CLASSIFICATION	SOURCE OF FUND	OBSU	UNIT OF MEASURE	UNIT COST	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL QUANTITY	TOTAL COST	
GOODS AND SERVICES	COMMON JANITORIAL SUPPLIES	RAG, ALL COTTON, 32 PIECES PER KILO PER BUNDLE	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	BUNDLE	43.68	2	2	2	2	2	2	2	2	2	2	2	2	2	24	1,048.32
					PSFMO	PSFMO	BUNDLE	43.68	6			6			6			6				24	1,048.32
					SLP GAA	SLP	BUNDLE	43.68				2						2				4	174.72
					IAS Fund	IAS	BUNDLE	43.68			2			2			2					6	262.08
			NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG-AS	IAC	BUNDLE	43.68		1					1							2	87.36
		TOILET DEODORANT CAKE, 99% PARADICHLORO BENZENE, 50GMS, 3 PCS/PACK	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG-AS	GSD-PROPER AND TRANSPORTATION	BOX	29.12	10			10			10			10				40	1,164.80
						GSD-SWADCAP	BOX	29.12	6			6			6			6				24	698.88
					HRDB	PAD	BOX	29.12	4			4			4			4				16	465.92
		TOILET TISSUE, 12 ROLLS/PACK	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG-AS	GSD-SWADCAP	PACK	72.80	50			50			50			50				200	14,560.00
		TRASHBAG, PLASTIC, BLACK, (XL), 10 PCS PER PACK PER ROLL	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	OASGASSG	ROLL	139.88	1			1			1			1				4	559.52
						LS	ROLL	139.88			1							1				2	279.76
					GASSG-AS	GSD-SWADCAP	ROLL	139.88	6			6			6			6				24	3,357.12
					ISF PCO	ISF	ROLL	139.88	10			10			10							30	4,196.40
					OUSIDG-MOOE	OUSIDG	ROLL	139.88	1						1							2	279.76
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				139.88			5											5	699.40
		TWINE, PLASTIC, ONE KILO PER ROLL	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	PSFMO	PSFMO	ROLL	58.00	3			3			3			3				12	696.00
	COMMON OFFICE DEVICES	BLADE, HEAVY DUTY CUTTER (L200), 10 PCS./PACK	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				108.00	6	1		3			3			3	1			17	306.00
		BLADE, HEAVY DUTY CUTTER(L500), 10 PCS./PACK	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	OSEC	HDPRC	PACK	9.36	1													1	9.36
					GASSG	CD-FMS	PACK	9.36	1	1	1							1	1	1		6	56.16
						LS	PACK	9.36			1											1	9.36
					GASSG-AS	GSD-PROPER AND TRANSPORTATION	PACK	9.36	1			1			1			1				4	37.44
					CONVERGENCE	NCTSU	PACK	9.36	1			1			1			1				4	37.44
					GASSG FUND	OD-FMS	PACK	9.36	1						1							2	18.72
					OSEC PROPER	OSEC	PACK	9.36		1			1			1			1			4	37.44
					OUSIDG-MOOE	OUSIDG	PACK	9.36	1													1	9.36
					OPG	OUS-OPG	PACK	9.36		2					2							4	37.44
					HRDB	PAD	PACK	9.36	1													1	9.36

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GOODS AND SERVICES	COMMON OFFICE DEVICES	BLADE, HEAVY DUTY CUTTER(L500), 10 PCS./PACK	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	PACK	9.36	1	0	1	1	0	1	1	0	1	1	0	1	8	74.88	
		CALCULATOR, COMPACT, ELECTRONIC, LCD, DESKTOP, DISPLAY, 12 DIGITS, TWO-WAY POWER SOURCE	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE		LS	UNIT	153.92			3										3	461.76	
					HRDB	PAD	UNIT	153.92	4												4	615.68	
					4PS	UFMU	UNIT	153.92	20												20	3,078.40	
					PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	UNIT	153.92	5	5	5	5	5	5	5	5	5	5	5	5	5	60	9,235.20
		CALCULATOR, WITH H M S, BATTERY AND SOLAR POWER	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				881.92						5							5	4,409.60	
		CUTTER, HEAVY DUTY (L500)	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	AS-GASSG	AMBPS	PIECE	27.98	3												3	83.94	
					GASSG-AS	GSD-PROPER AND TRANSPORTATION	PIECE	27.98	5									5			10	279.80	
					CONVERGENCE	NCTSU	PIECE	27.98	5												5	139.90	
					GASSG FUND	OD-FMS	PIECE	27.98	1			1			1			1			4	111.92	
					HRDB	PAD	PIECE	27.98	1												1	27.98	
					PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	PIECE	27.98	1	1	1	1	1	1	1	1	1	1	1	1	1	12	335.76
		CUTTER, HEAVY DUTY, (L200)	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				268.80	5									1			6	403.20	
		EASEL, WOODEN, 5FT	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	CBB FUND	CBB	PIECE	2,500.00						2			2				4	10,000.00	
		FLASH DRIVE, 16GB, USB 2.0, PLUG AND PLAY	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG-PS	PS	PIECE	234.00		10						5					15	3,510.00	

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CODE (PAP)	PROJECTS, PROGRAMS AND ACTIVITIES (PAP)	PROCUREMENT PROGRAM/PROJECT	MODE OF PROCUREMENT	CLASSIFICATION	SOURCE OF FUND	OBSU	UNIT OF MEASURE	UNIT COST	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL QUANTITY	TOTAL COST	
GOODS AND SERVICES	COMMON OFFICE DEVICES	FLASHLIGHT, CREE TECH	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,200.00					4								4	4,800.00	
		MONITOR	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				5,000.00										1			1	5,000.00	
		PAPER SHREDDER, 220MM FEED OPENING, 4MM SHRED WIDTH, 0.06M/SEC SHRED SPEED, 6-8 SHEETS PERFORMANCE, APPROX 5KG IN WEIGHT	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG-AS	GSD-PROPER AND TRANSPORTATION	UNIT	5,491.20	1			1			1					1	4	21,964.80	
		PAPER TAPE FOR BARCODE PRINTER, ZEBRA GC420T	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				700.00		3										3	6	4,200.00	
		PLASTIC STORAGE BOX WITH LIDS	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,200.00					6								6	7,200.00	
		POWER SUPPLY	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				3,000.00						1							1	3,000.00	
		PUNCHER, HEAVY DUTY	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	CD-FMS	PIECE	98.80				15									15	1,482.00	
					CBB FUND	CBB	PC.	114.28						2							2	228.56	
					COA-FMS	COA	PIECE	98.80				1									1	98.80	
					GASSG-AS	GSD-PROPER AND TRANSPORTATION	PIECE	98.80	5									5			10	988.00	
					GASSG FUND	OD-FMS	PIECE	98.80	2						2						4	395.20	
					OSEC PROPER	OSEC	PIECE	98.80		2			1			1					4	395.20	
					HRDB	PAD	PIECE	98.80	7												7	691.60	
					4PS	PPPP	PIECE	98.80		10											10	988.00	
						UFMU	PIECE	98.80	20												20	1,976.00	
					PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEDDING PROGRAM AND UNICEF	PSB	PIECE	98.80	5	5	5	5	5	5	5	5	5	5	5	5	5	60	5,928.00
					IAS Fund	IAS	PIECE	98.80				2									2	197.60	
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				98.80			3										3	296.40	
		RAM	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				2,000.00		3											3	6,000.00	
		RIBBON FOR BARCODE PRINTER, ZEBRA GC420T	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				480.00		3										3	6	2,880.00	



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GOODS AND SERVICES	COMMON OFFICE DEVICES	SCISSORS, (6")	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	CD-FMS	PAIR	17.35				10									10	173.50	
					AS-GASSG	AMBPS	PAIR	17.35	2												2	34.70	
						LS	PAIR	17.35			3										3	52.05	
						UFMU	PAIR	17.35	20												20	347.00	
					COA-FMS	COA	PAIR	17.35				5									5	86.75	
					GASSG-AS	GSD-PROPER AND TRANSPORTATION	PAIR	17.35	5									5			10	173.50	
					GASS	OAS-OPG PROTECTIVE PROGRAMS	PAIR	17.35		1											1	17.35	
					CONVERGENCE	NCTSU	PAIR	17.35	5												5	86.75	
					GASSG FUND	OD-FMS	PAIR	17.35	2			2			2						8	138.80	
					OSEC PROPER	OSEC	PAIR	17.35		6											6	104.10	
					HRDB	PAD	PAIR	17.35	7												7	121.45	
					4PS	PPP	PAIR	17.35		10											10	173.50	
						PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	PAIR	17.35	5	5	5	5	5	5	5	5	5	5	5	5	60	1,041.00
					IAS Fund	IAS	PAIR	17.35			2										2	34.70	
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				17.35			5										5	86.75	
		SELF-INKING RUBBER STAMP	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				630.00					12								12	7,560.00	
		SHARPENER, SINGLE CUTTERHEAD	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	CD-FMS	PIECE	171.60	1												1	171.60	
						LS	PIECE	171.60			3										3	514.80	
					COA-FMS	COA	PIECE	171.60				1									1	171.60	
					CONVERGENCE	NCTSU	PIECE	171.60	1												1	171.60	
					GASSG FUND	OD-FMS	PIECE	171.60	2			2			2						8	1,372.80	
					HRDB	PAD	PIECE	171.60	1												1	171.60	
						PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	PIECE	171.60	2	2	5	2	2	5	2	2	5	2	2	2	33	5,662.80
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				171.60			2										2	343.20	
		STAPLE REMOVER, TWIN JAWS	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	CD-FMS	PIECE	16.52										12			12	198.24	
					GASSG-MOOE	BGMS	PIECE	33.04				14			14						28	462.56	
					COA-FMS	COA	PIECE	16.52				5									5	82.60	

REPUBLIC OF THE PHILIPPINES  
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GOODS AND SERVICES	COMMON OFFICE DEVICES	STAPLE REMOVER, TWIN JAWS	NEGOTIATED PROCUREMENT -	AVAILABLE AT PROCUREMENT	GASSG-AS	GSD-PROPER AND TRANSPORTATION	PIECE	16.52	5									5			10	165.20	
					GASS	OAS-OPG PROTECTIVE PROGRAMS	PIECE	16.52		2											2	33.04	
					CONVERGENCE	NCTSU	PIECE	16.52	5												5	82.60	
					DFAT AGREEMENT NO. 70013	OASOPG-PP (DFAT)	PIECE	33.04	2												2	33.04	
					GASSG FUND	OD-FMS	PIECE	16.52	3						3						6	99.12	
					OSEC PROPER	OSEC	PIECE	16.52		10						6					16	264.32	
					HRDB	PAD	PIECE	16.52	15												15	247.80	
					4PS	UFMU	PIECE	16.52	20												20	330.40	
					PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEDDING PROGRAM AND UNICEF	PSB	PIECE	16.52	10	10	10	10	10	10	10	10	10	10	10	10	10	120	1,982.40
					IAS Fund	IAS	PIECE	16.52			5										5	82.60	
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				16.52			10										10	165.20	
		STAPLER, HEAVY DUTY, STANDARD	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	CD-FMS	PIECE	144.23							10						10	1,442.30	
						OASGASSG	PIECE	144.23				2									2	288.46	
					GASSG-MOOE	BGMS	PIECE	288.46							10						10	1,442.30	
					CBB FUND	CBB	PC.	92.23			5										5	461.15	
					GASSG-AS	GSD-PROPER AND TRANSPORTATION	PIECE	144.23	5									5			10	1,442.30	
					CONVERGENCE	NCTSU	PIECE	144.23	5												5	721.15	
					DFAT AGREEMENT NO. 70013	OASOPG-PP (DFAT)	PIECE	288.46	2												2	288.46	
					GASSG FUND	OD-FMS	PIECE	144.23	3						3						6	865.38	
					HRDB	PAD	PIECE	144.23	7												7	1,009.61	
					4PS	UFMU	PIECE	144.23	20												20	2,884.60	
					PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEDDING PROGRAM AND UNICEF	PSB	PIECE	144.23	5	5	5	5	5	5	5	5	5	5	5	5	5	60	8,653.80
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				2,500.00		1											1	2,500.00	
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				144.23			8										8	1,153.84	
		SURGE PROTECTOR, WITH 6 INDIVIDUAL SWITCH	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				700.00					10								10	7,000.00	

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GOODS AND SERVICES	COMMON OFFICE DEVICES	TAMP MARK ("VERY GOOD, GOOD, EXCELLENT")	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	PIECE	42.00					4								4	168.00
		TAMPING DATER, SELF-INKING STAMP	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	CD-FMS	PIECE	442.00				2									2	884.00
					AS-GASSG	AMBPS	PIECE	442.00	2												2	884.00
					GASSG-MOOE	BGMS	PIECE	884.00				14						14			28	12,376.00
					CONVERGENCE	NCTSU	PIECE	442.00	1												1	442.00
					GASSG FUND	OD-FMS	PIECE	442.00	3					3							6	2,652.00
					OSEC PROPER	OSEC	PIECE	442.00		2											2	884.00
					HRDB	PAD	PIECE	442.00										3			3	1,326.00
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				442.00	2	2	2	2	2	2	2	2	2	2	2	2	24	10,608.00
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				442.00			3										3	1,326.00
		TAPE DISPENSER, HANDHELD, FOR 48MM WIDTH PACKAGING TAPE	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	HRDB FUND	HRDB	PIECE	40.23		1					1						2	80.46
					CONVERGENCE	NCTSU	PIECE	40.23	1												1	40.23
					GASSG FUND	OD-FMS	PIECE	40.23	1						1						2	80.46
					OSEC PROPER	OSEC	PIECE	40.23		2											2	80.46
					PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	PIECE	91.76	1	1	1	1	1	1	1	1	1	1	1	1	12	1,101.12
		TAPE DISPENSER, HEAVY DUTY, FOR 24MM(1")	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	CD-FMS	PIECE	52.00				2									2	104.00
					GASSG-MOOE	BGMS	PIECE	104.00				6									6	312.00
					LS		PIECE	52.00			1										1	52.00
					CONVERGENCE	NCTSU	PIECE	52.00	1												1	52.00
					GASSG FUND	OD-FMS	PIECE	52.00	1					1							2	104.00
					PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	PIECE	52.00	2	2	2	2	2	2	2	2	2	2	2	2	24	1,248.00



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GOODS AND SERVICES	COMMON OFFICE DEVICES	TAPE DISPENSER, HEAVY DUTY, FOR 24MM(1")	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				52.00			5										5	260.00	
		TOOL BOX	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,000.00					1									1	1,000.00
		UBBER STAMP	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	OSEC	HDPRC	PIECE	442.00	2													2	884.00
		UMBRELLA	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				600.00					6									6	3,600.00
		UNINTERRUPTIBLE POWER SUPPLY	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				4,700.00		2	3	4		2				1	1			13	36,400.00
		WASTE BASKET, PLASTIC	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG-AS	GSD-SWADCAP	PIECE	26.00	60													60	1,560.00
					HRDB FUND	HRDB	PIECE	26.00		5												5	130.00
	COMMON OFFICE EQUIPMENT	AIRCONDITIONER	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				22,500.00						2								2	45,000.00
		BINDER MACHINE	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				15,000.00											2			2	30,000.00
		BIOMETRIC ATTENDANCE DEVICE	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				110,000.00							1							1	110,000.00
		CALCULATOR, COMPACT, ELECTRONIC, LCD, DESKTOP, DISPLAY, 12 DIGITS, TWO-WAY POWER SOURCE	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	AS-GASSG	AMBPS	UNIT	153.92	1													1	153.92
		CLICKER	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				3,500.00												6		6	21,000.00
		COPIER MACHINE	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				550,000.00	1					1								2	550,000.00
		FAX MACHINE	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				25,500.00	1					1								2	25,500.00
		FIRE EXTINGUISHER, DRY CHEMICAL, FOR ABC CLASS, OF FIRE, SQUEEZE TYPE, NON-ELECTRICAL CONDUCTOR, NON-TOXIC, NON-CORROSIVE, 4.5KG (10LBS.), BRAND NEW	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE		LS	UNIT	1,295.84							5							5	6,479.20





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GOODS AND SERVICES	COMMON OFFICE EQUIPMENT	FIRE EXTINGUISHER, PURE HCFC 123, WITH FIRE RATING OF 1A, 1BC FOR ABC CLASS OF FIRE, SQUEEZE TYPE, NON-ELECTRICAL CONDUCTOR, 4.5KG (10 LBS), BRAND NEW	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG-AS	GSD-SWADCAP	UNIT	3,939.52	24												24	94,548.48
		LAMINATOR/LAMINATING MACHINE	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				20,000.00							1						1	20,000.00
		PAPER CUTTER, HEAVY DUTY	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				13,358.00										3			3	40,074.00
		PAPER TRIMMER/CUTTING MACHINE, 350MM CUTTING SIZE, 30 SHEETS CUTTING CAP., AUTOMATIC CLAMPING, STATIONERY BLADE GUARD, A4-A6 FORMAT INDICATIONS	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	OASGASSG	UNIT	7,956.00	1												1	7,956.00
		PHOTOCOPIER (COLORED)	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				175,000.00										2			2	350,000.00
		PHOTOCOPIER (MONOCHROME)	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				150,000.00										1			1	150,000.00
		PHOTOCOPIER MACHINE	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				550,000.00				2									2	550,000.00
		RECORDER	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				5,000.00										6			6	30,000.00
		VIDEO CAMERA W/ TRIPOD	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				70,000.00										3			3	210,000.00
		WIRELESS MICROPHONE	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				20,000.00										8			8	160,000.00
	COMMON OFFICE FURNITURE AND FIXTURE	CHAIR, MONOBLOC, WITHOUT ARMREST, BEIGE/WHITE	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG-AS	GSD-SWADCAP	UNIT	249.60	200												200	49,920.00
		CHAIRS (SWIVEL, EXECUTIVE ETC.)	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				5,000.00										20			20	100,000.00
		CLERICAL CHAIR	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				7,000.00								5					5	35,000.00
		CLERICAL CHAIR, ERGONOMIC	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				4,500.00		15											15	67,500.00

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GOODS AND SERVICES	COMMON OFFICE FURNITURE AND FIXTURE	CONFERENCE TABLE WITH EIGHT (8) CHAIRS	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				40,000.00						1								1	40,000.00
		LATERAL CABINET	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				19,500.00						6								6	117,000.00
		MOBILE PEDESTAL	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				5,000.00										20				20	100,000.00
		MOBILE PEDESTAL, 3 DRAWERS WITH LOCK	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				2,500.00		40												40	100,000.00
		OFFICE CLERICAL TABLE	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				7,100.00					2			4						6	42,600.00
		SALA SET	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				40,000.00	1													1	40,000.00
		STEEL FILING CABINET (53" X 18.5" X 28")	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				13,500.00								35						35	472,500.00
		TABLE, MONOBLOC, SQUARE, 36" X 36", WHITE, FOUR(4) SEATER, FOR INDOOR AND OUTDOOR USE	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG-AS	GSD-SWADCAP	UNIT	1,232.40	10													10	12,324.00
	COMMUNICATION EQUIPMENT	EXISTING IPPBX EXPANSION AND UPGRADING (WITH WIRELESS LOCAL CONNECTION) FOR THE DIRECTOR'S DORMITORY	COMPETITIVE BIDDING	NOT AVAILABLE AT PROCUREMENT SERVICE				2,800,000.00				1										1	2,800,000.00
		SATELLITE PHONES (5 SETS X 50,000/SET)	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				50,000.00				5										5	250,000.00
	COMMUNICATION EXPENSE	AUTO LOAD, AMAX, GLOBE, 300.00	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				300.00	60	60	60	60	60	60	60	60	60	60	60	60	60	720	216,000.00
		AUTO LOAD, BIZLOAD SMART, 300.00	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				300.00	21	21	21	21	21	21	21	21	21	21	21	21	21	252	75,600.00
		CABLE CARD, DREAM SATELLITE, 650.00	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				650.00	3	3	3	3	3	3	3	3	3	3	3	3	3	36	23,400.00
			NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				1,300.00	2	2	2	2	2	2	2	2	2	2	2	2	2	24	15,600.00
		CELLCARD, GLOBE, 100.00	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				100.00	1	1	1	1	1	1	1	1	1	1	1	1	1	12	1,200.00

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GOODS AND SERVICES	COMMUNICATION EXPENSE	CELLCARD, GLOBE, 100.00	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				100.00	21	21	21	21	21	21	21	21	21	21	21	21	21	252	25,200.00
		CELLCARD, GLOBE, 200.00	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				200.00	1	1	1	1	1	1	1	1	1	1	1	1	1	12	2,400.00
		CELLCARD, GLOBE, 300	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				300.00	4	4	4	4	4	4	4	4	4	4	4	4	4	48	14,400.00
		CELLCARD, GLOBE, 300.00	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,200.00	23	14	14	23	14	14	15	6	6	15	6	6	156	46,800.00	
			NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				3,900.00	104	95	95	104	95	95	104	95	95	104	95	92	1,173	351,900.00	
			OMP: SHOPPING UNDER WB GUIDELINES	NOT AVAILABLE AT PROCUREMENT SERVICE				300.00	26	26	26	26	26	26	26	26	26	26	26	26	26	312	93,600.00
		CELLCARD, GLOBE, 500.00	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				500.00	5	5	5	5	5	5	5	5	5	5	5	5	5	60	30,000.00
			NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				2,000.00	14	14	14	14	14	14	14	14	14	14	14	8	162	81,000.00	
		CELLCARD, GLOBE, 900.00	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				900.00	1	1	1	1	1	1	1	1	1	1	1	1	1	12	10,800.00
		CELLCARD, SMART, 100.00	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				100.00	1	1	1	1	1	1	1	1	1	1	1	1	1	12	1,200.00
			NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				100.00	45	45	45	45	45	45	45	45	45	45	45	45	45	540	54,000.00
		CELLCARD, SMART, 200.00	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				200.00	1	1	1	1	1	1	1	1	1	1	1	1	1	12	2,400.00
		CELLCARD, SMART, 300.00	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,500.00	22	19	19	22	19	19	16	13	13	16	13	13	204	61,200.00	
			NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				3,900.00	99	96	96	99	96	96	99	96	96	99	96	93	1,161	348,300.00	
			OMP: SHOPPING UNDER WB GUIDELINES	NOT AVAILABLE AT PROCUREMENT SERVICE				300.00	22	22	22	22	22	22	22	22	22	22	22	22	22	264	79,200.00
		CELLCARD, SMART, 500.00	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				2,500.00	11	11	11	14	14	14	14	14	14	14	14	8	153	76,500.00	

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GOODS AND SERVICES	COMMUNICATION EXPENSE	CELLCARD, SUN CELL, 150.00	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				150.00	35	35	35	35	35	35	35	35	35	35	35	35	35	420	63,000.00
		CELLCARD, SUN CELL, 300.00	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				300.00	10	10	10	10	10	10	10	10	10	10	10	10	10	120	36,000.00
		CELLCARD, SUN CELLULAR, 300.00	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				300.00	1	1	1	1	1	1	1	1	1	1	1	1	1	12	3,600.00
		CELLCARD, SUN, 100.00	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				100.00	4	4	4	4	4	4	4	4	4	4	4	4	4	48	4,800.00
		CELLCARD, SUN, 200	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				200.00	1	1	1	1	1	1	1	1	1	1	1	1	1	12	2,400.00
		CELLCARD, SUN, 300.00	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				300.00	4	4	4	4	4	4	4	4	4	4	4	4	4	48	14,400.00
		CELLCARD, TALK AND TEXT	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				500.00	20	20	20	20	20	20	20	20	20	20	20	20	20	240	120,000.00
		CELLCARD, TALK AND TXT, 100.00	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				100.00	4	4	4	4	4	4	4	4	4	4	4	4	4	48	4,800.00
		CELLCARD, TALK-N-TEXT, 300.00	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				300.00	6			6			6			6				24	7,200.00
			NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				600.00	8	2	2	8	2	2	8	2	2	8	2	2	2	48	14,400.00
			OMP: SHOPPING UNDER WB GUIDELINES	NOT AVAILABLE AT PROCUREMENT SERVICE				300.00	6	6	6	6	6	6	6	6	6	6	6	6	6	72	21,600.00
		CELLCARD, TALK-N-TEXT, 500.00	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				500.00	1	1	1	1	1	1	1	1	1	1	1	1	1	12	6,000.00
		CELLCARD, TM, 100.00	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				100.00	3	3	3	3	3	3	3	3	3	3	3	3	3	36	3,600.00
		CELLCARD, TOUCH MOBILE, 300	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				300.00	2	2	2	2	2	2	2	2	2	2	2	2	2	24	7,200.00
		CELLPHONE EXPENSES - POSTPAID(P 2,500.00 X 12 MOS)	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				2,500.00	1	1	1	1	1	1	1	1	1	1	1	1	1	12	30,000.00
		CELLPHONE EXPENSES - PREPAID (P 600.00 PER MONTH X 1 X 12 MOS)	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				600.00	1	1	1	1	1	1	1	1	1	1	1	1	1	12	7,200.00

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GOODS AND SERVICES	COMMUNICATION EXPENSE	E-LOAD, GLOBE, 600.00	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				600.00	12												12	7,200.00	
		E-LOAD, SMART, 300.00	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				300.00	12												12	3,600.00	
		E-LOAD, SMART, 600.00	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				600.00	24												24	14,400.00	
		GLOBE AUTOLOAD, 300.00	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				300.00	2	2	2	2	2	2	2	2	2	2	2	2	2	24	7,200.00
		INTERNET CONNECTION (TATTO/SMART/PLDT/DSL)	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				18,000.00			0			3			3				6	108,000.00	
		INTERNET SUBSCRIPTION, UNLIDATA WITH WIFI MOBILE ROUTER	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				1,500.00	12												12	18,000.00	
		MOBILE EXPENSE (AO IV)	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				300.00	1	1	1	1	1	1	1	1	1	1	1	1	12	3,600.00	
		MOBILE EXPENSE (DIVISION CHIEF)	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				900.00	1	1	1	1	1	1	1	1	1	1	1	1	12	10,800.00	
		MOBILE EXPENSE (FA II)	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				300.00	1	1	1	1	1	1	1	1	1	1	1	1	12	3,600.00	
		MOBILE EXPENSE (PDO IV/PDO III)	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				600.00	6	6	6	6	6	6	6	6	6	6	6	6	72	43,200.00	
		MOBILE INTERNET SERVICE FOR EXECOM :12 UNITS X P4,200.00/UNIT/MONTH X 12 MONTHS	COMPETITIVE BIDDING	NOT AVAILABLE AT PROCUREMENT SERVICE				604,800.00										1			1	604,800.00	
		MOBILE INTERNET SERVICE FOR MANCOM/DCS/EAS: 123 UNITS X P1,500/UNIT/MONTH X 12 MONTHS	COMPETITIVE BIDDING	NOT AVAILABLE AT PROCUREMENT SERVICE				2,214,000.00								1					1	2,214,000.00	
		POCKET WIFI (3PCS)	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				1,440.00												36	36	51,840.00	
		POST PAID SUBSCRIPTION, GLOBE, PLAN3500	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				3,500.00	12												12	42,000.00	
		POSTPAID LINE SMART + GLOBE	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				4,000.00	1	1	1	1	1	1	1	1	1	1	1	1	12	48,000.00	

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GOODS AND SERVICES	COMMUNICATION EXPENSE	POSTPAID LOAD, 2,500.00	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				2,500.00	1	1	1	1	1	1	1	1	1	1	1	1	12	30,000.00
		RENEWAL OF COMMUNICATION DEVICE FOR GEO-TAGGING	CONTRACT RENEWAL	NOT AVAILABLE AT PROCUREMENT SERVICE				932,400.00			1						1				2	1,864,800.00
		SUBSCRIPTION OF MOBILE WIRELESS INTERNET AT 1,400.00/UNIT/MONTH FOR 12 MONTHS	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				1,400.00	4	4	4	4	4	4	4	4	4	4	4	4	48	67,200.00
		SUNCELLULAR	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				3,600.00	3			3			3			3			12	43,200.00
			NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				3,600.00	3			3			3			3			12	43,200.00
		TELECOMMUNICATION EXPENSES FOR ISF PCO STAFF(POSTPAID)	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				17,280.00												1	1	17,280.00
		TELECOMMUNICATION EXPENSES FOR ISF PCO STAFF(PREPAID)	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				216,000.00												1	1	216,000.00
		TELEPHONE EXPENSES- LANDLINE	COMPETITIVE BIDDING	NOT AVAILABLE AT PROCUREMENT SERVICE				250,000.00	1		1			1			1				4	1,000,000.00
		TELEPHONE EXPENSES- MOBILE	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				108,500.00	1		1			1			1				4	434,000.00
		WIFI 4- GLOBE 2- SMART	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				1,500.00	6	6	6	6	6	6	6	6	6	6	6	6	72	108,000.00
		WIRELESS INTERNET HOTSPOT FOR EXECOM (12 UNITS X1,400/MONTH X 12 MONTHS)	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				201,600.00	1												1	201,600.00
		WIRELESS INTERNET HOTSPOT FOR SERVICE SUPPORT (3 UNIT X1,400/MONTH X 12 MONTHS)	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				50,400.00					1								1	50,400.00
		WIRELESS INTERNET SERVICES	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				40,500.00	1	1	1	1	1	1	1	1	1	1	1	1	12	486,000.00
	CONSTRUCTION AND REPAIR RENOVATION ETC. (LABOR, SUPPLIES & MATERIALS)	CABLE , SATELLITE TELEGRAPH AND RADIO EXPENSES	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				6,250.00	1		1			1			1				4	25,000.00
		REPAIR AND MAINTENANCE OF BUILDING	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				125,000.00	1		1			1			1				4	500,000.00



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GOODS AND SERVICES	CONSTRUCTION AND REPAIR RENOVATION ETC. (LABOR, SUPPLIES & MATERIALS)	REPAIR AND MAINTENANCE OF FURNITURES AND FIXTURES	COMPETITIVE BIDDING	NOT AVAILABLE AT PROCUREMENT SERVICE				250,000.00	1		1			1			1				4	1,000,000.00
		REPAIR AND MAINTENANCE OF ICT EQUIPMENT	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				125,000.00	1		1			1			1				4	500,000.00
		REPAIR AND MAINTENANCE OF MOTOR VEHICLES	COMPETITIVE BIDDING	NOT AVAILABLE AT PROCUREMENT SERVICE				250,000.00	1		1			1			1				4	1,000,000.00
		REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				125,000.00	1		1			1			1				4	500,000.00
		REPAIR AND MAINTENANCE OF OTHER TRANSPORTATION EQUIPMENT	COMPETITIVE BIDDING	NOT AVAILABLE AT PROCUREMENT SERVICE				250,000.00	1		1			1			1				4	1,000,000.00
	CONSULTING SERVICES	CONSULTANCY, IAS COMPUTERIZATION	COMPETITIVE BIDDING	NOT AVAILABLE AT PROCUREMENT SERVICE				2,100,000.00												1	1	2,100,000.00
		CONSULTANT, SCRIPT WRITER	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				20,000.00							1						1	20,000.00
		CONSULTANT, TECHNICAL WRITER	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				20,000.00				1									1	20,000.00
		ENGAGEMENT OF PROFESSIONAL SERVICES	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				355,491.30						1							1	355,491.30
		HIRING OF CIVIL SOCIETY ORGANIZATION AND SOCIAL ACCOUNTABILITY (CSO-SAC) CONSULTANT	ADB GUIDELINES ON THE HIRING OF CONSULTANT	NOT AVAILABLE AT PROCUREMENT SERVICE				67,892.50	1	1	1	1									4	271,570.00
		INDIVIDUAL, (ASSESSMENT OF TAF-TAU OPERATIONS, ENHANCEMENT OF BUSINESS PROCESS WORK FLOW, 6 MONTHS)	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				732,024.76	1												1	732,024.76
		INDIVIDUAL, (ENGAGEMENT OF A CONSULTANT TO DEVELOP A STRATEGY ON THE RAPID DEPLOYMENT OF DSWD STAFF, PARTNERS AND VOLUNTEERS DURING MASSIVE EMERGENCY OPERATIONS; SEVEN (7) MONTHS)	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				53,142.85		1	1	1	1	1	1	1					7	371,999.95
			NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				53,142.86		1	1	1	1	1	1	1					7	372,000.00

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GOODS AND SERVICES	CONSULTING SERVICES	INDIVIDUAL, (ENGAGEMENT OF AN M&E CONSULTANT ; FOUR (4) MONTHS)	NEGOTIATED PROCUREMENT - HIGHLY TECHNICAL CONSULTANT	NOT AVAILABLE AT PROCUREMENT SERVICE				250,000.00		2	2	2	2								8	1,000,000.00
		INDIVIDUAL, (ENGAGEMENT OF MID-TERM INDEPENDENT PROGRESS REVIEW CONSULTANT, TWO MONTHS)	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				150,000.00							2	2					4	300,000.00
		INDIVIDUAL, (SENIOR TECHNICAL OFFICER, 6 MONTHS)	NEGOTIATED PROCUREMENT - HIGHLY TECHNICAL CONSULTANT	NOT AVAILABLE AT PROCUREMENT SERVICE				573,147.96				1									1	573,147.96
		OTHER CONSULTANCY SERVICES	INDIVIDUAL CONSULTANT SELECTION/SINGLE SOURCE SELECTION	NOT AVAILABLE AT PROCUREMENT SERVICE				2,000,000.00													0	0.00
	CONTINGENCY FUND	2% OF THE TOTAL MOOE (CONSUMABLE WITHIN THE YEAR)	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				21,448.00	1												1	21,448.00
		4% OF THE TOTAL MOOE (CONSUMABLE WITHIN THE YEAR)	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				194,130.35	1		1	1			1			1			5	626,521.40
			NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				1,817,068.99	17	12	13	15	12	12	15	12	12	15	12	14	161	10,542,154.10
			DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				3,000.00	1	1	1	1	1	1	1	1	1	1	1	1	12	36,000.00
			OMP: SHOPPING UNDER WB GUIDELINES	NOT AVAILABLE AT PROCUREMENT SERVICE				2,500.00	1	1	1	1	1	1	1	1	1	1	1	1	12	30,000.00
	COPIER CONSUMABLES	CARTRIDGE TONER FOR SHARP MX-3114 (MX-23FT-BA)	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				6,000.00				2								3	5	30,000.00
		CARTRIDGE TONER FOR SHARP MX-3114 (MX-23FT-CA)	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				8,000.00				2								2	4	32,000.00
		CARTRIDGE TONER FOR SHARP MX-3114 (MX-23FT-M4)	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				8,000.00				2								2	4	32,000.00
		CARTRIDGE TONER FOR SHARP MX-3114 (MX-23FT-YA)	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				8,000.00				2								2	4	32,000.00
		CARTRIDGE TONER, SHARP MX-3114 (MX-23FT-BA)	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				15,000.00	4			4			4					4	16	240,000.00
		CARTRIDGE TONER, SHARP MX-3114 (MX-23FT-CA)	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				15,000.00	1			1			1					1	4	60,000.00



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GOODS AND SERVICES	COPIER CONSUMABLES	CARTRIDGE TONER, SHARP MX-3114 (MX-23FT-MA)	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				15,000.00	1			1			1			1			4	60,000.00
		CARTRIDGE TONER, SHARP MX-3114 (MX-23FT-YA)	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				15,000.00	1			1			1			1			4	60,000.00
		CLEANER BLADE, SHARP, MX354N	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				3,000.00												1	1	3,000.00
		DEVELOPER, SHARP MX-560FV	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				8,052.00						2						2	4	32,208.00
		DEVELOPER, SHARP, AR-2025D, AR-5320/5316	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,920.00				1									1	1,920.00
		DEVELOPER, SHARP, AR208SD	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				2,000.00		1		1						1			3	6,000.00
		DEVELOPER, SHARP, AR-420U	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				3,934.00	1		1										2	7,868.00
		DEVELOPER, SHARP, MX312FV	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				3,500.00												1	1	3,500.00
		DRUM (PHOTOCONDUCTOR KIT), LEXMARK, X864DE	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				10,000.00	2		2	2		2	2		2	2	2	2	18	180,000.00
		DRUM CARTRIDGE, CT350851 (EACH COLOR)	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				11,324.00						2						2	4	45,296.00
		DRUM KIT, PANASONIC, KX-FAD412H	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				4,947.75	1				1						1		3	14,843.25
		DRUM KIT, SHARP, AR-202DR, AR-5320/5316	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				4,440.00				1									1	4,440.00
		DRUM KIT, SHARP, AR-420U	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				3,934.00			1										1	3,934.00
		DRUM KIT, SHARP, MX312FV	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				4,000.00												1	1	4,000.00
		DRUM LINEO 362	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				10,000.00				1			1						2	20,000.00
			DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				10,000.00				1			1						2	20,000.00



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GOODS AND SERVICES	COPIER CONSUMABLES	DUPLO, 514K BLACK	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,700.00	5			5			5			5			20	34,000.00	
		HEAT ROLLER TL, NROLM0129QSZZ	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				5,000.00												1	1	5,000.00	
		HIGH YIELD TONER CART., LEXMARK, X864DE (X860H21G)	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				10,000.00	2	2	2	2	2	2	2	2	2	2	2	2	2	24	240,000.00
		HP 678 BLACK INK CARTIDGE CZ107A	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				500.00	6			6			6			6			24	12,000.00	
		HP 678 TRI-COLOR INK CARTIDGE CZ108A	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				500.00	6			6			6			6			24	12,000.00	
		HP 920 BLACK INK CARTRIDGE (CD971A) 420 STANDARD PAGES	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				8,000.00	4			4			4			4			16	64,000.00	
		HP 920 CYAN INK CARTRIDGE (CH634A) 300 STANDARD PAGES	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				8,000.00	4			4			4			4			16	64,000.00	
		HP 920 MAGENTA INK CARTRIDGE (CH635) 300 STANDARD PAGES	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				8,000.00	4			4			4			4			16	64,000.00	
		HP 920 YELLOW INK CARTRIDGE (CH636) 300 STANDARD PAGES	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				8,000.00	4			4			4			4			16	64,000.00	
		MAINTENANCE KIT, KYOCERA MITA, KM-4030/4035/3035	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				56,448.00												1	1	56,448.00	
		MAINTENANCE KIT, KYOCERA MITA, TK-410, KM-1635	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				40,320.00	1									1			2	40,320.00	
		MANUAL PF UNIT, CFRRM-0048RS55	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				4,500.00													1	4,500.00	
		MX-500 AR DRUM	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				6,388.00				1									1	6,388.00	
		MX-500 AV DEVELOPER	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				6,762.00				1									1	6,762.00	
		MX-500AR DRUM	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				6,388.00	1												1	6,388.00	
		MX-500AV DEVELOPER	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				6,800.00	1												1	6,800.00	

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GOODS AND SERVICES	COPIER CONSUMABLES	MX-503 HB TONER COLLECTION CONTAINER	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				984.00				1									1	984.00
		MX-503 HK HEAT ROLLER KIT	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				9,730.00				1									1	9,730.00
		MX-503 MK MAIN CHARGER KIT	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				2,860.00				1									1	2,860.00
		MX-503MK MAIN CHARGER KIT	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				2,900.00	1												1	2,900.00
		PHOTOCONDUCTOR KIT, LEXMARK X864DE4	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				8,080.00	2			2			2			2			8	64,640.00
		PRESSURE ROLLER, NROLR0156QSAZ	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				4,500.00												1	1	4,500.00
		PROCESS FRAME, CFRM-0049R55N	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				5,000.00												1	1	5,000.00
		SAMSUNG ML-2165W - MLT-D101X BLACK TONER/DRUM FOR ML-216X, SCX-340X	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				2,300.00	5												5	11,500.00
		SHARP MX-560 FT (MX - M465), TONER	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				9,900.00	8			4			2			5			19	188,100.00
		SHARP MX-560 FV (MX - M465), DEVELOPER	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				8,200.00	3			3			3			3			12	98,400.00
		SHARP MX-560 FV (MX - M465), DRUM UNIT	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				10,000.00	2			2			2			2			8	80,000.00
		SHARP MX-M453N-MXS00FT	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				10,660.00				1		1			1				3	31,980.00
		TONER CARTRIDGE MODEL: MLT- D205L, (FOR SAMSUNG, ML-3310ND)	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				7,000.00	3			3			3			3			12	84,000.00
		TONER CARTRIDGE, BROTHER TN-2150	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	BD-FMS	CART	2,805.00				3									3	8,415.00
		TONER CARTRIDGE, BROTHER, TN-2280	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,900.00	4			4			4			4			16	30,400.00
		TONER CARTRIDGE, HP CB436A, BLACK, FOR HP LASERJET P1505 PRINTER SERIES	SHOPPING	AVAILABLE AT PROCUREMENT SERVICE	OSM FUND	OSM	CART	2,924.34	6			9			12			9			36	105,276.24

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GOODS AND SERVICES	COPIER CONSUMABLES	TONER CARTRIDGE, SHARP MX-M354N PART NO. 312FT	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				6,600.00	12			12			12			12			48	316,800.00
		TONER COLLECTION BOX FOR SHARP MX-M503N	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,200.00		2			2			2			2		8	9,600.00
		TONER LINEO 362	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				4,500.00	3			3			3			3			12	54,000.00
			DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				4,500.00	3			3			3			3			12	54,000.00
		TONER, DEVELOP, TN-311	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				4,680.00	2	2	1	2	2	1	2	2	1	2	2	1	20	93,600.00
		TONER, FUJI XEROX DOCUPRINT CM305 DF/ CP305 D (BLACK) PRODUCT CODE: *CT201632*	SHOPPING	AVAILABLE AT PROCUREMENT SERVICE	OSM FUND	OSM	CART	4,149.00	9			9			6			9			33	136,917.00
		TONER, FUJI XEROX DOCUPRINT CM305 DF/ CP305 D (CYAN) PRODUCT CODE: *CT201633*	SHOPPING	AVAILABLE AT PROCUREMENT SERVICE	OSM FUND	OSM	CART	6,122.00	3			3			3			3			12	73,464.00
		TONER, FUJI XEROX DOCUPRINT CM305 DF/ CP305 D (MAGENTA) PRODUCT CODE: *CT201634*	SHOPPING	AVAILABLE AT PROCUREMENT SERVICE	OSM FUND	OSM	CART	6,122.00	3			3			3			3			12	73,464.00
		TONER, FUJI XEROX DOCUPRINT CM305 DF/ CP305 D (YELLOW) PRODUCT CODE: *CT201635*	SHOPPING	AVAILABLE AT PROCUREMENT SERVICE	OSM FUND	OSM	CART	6,122.00	3			3			3			3			12	73,464.00
		TONER, FUJI, CT201632, BLACK	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				3,896.00			2			2		2		2			8	31,168.00
		TONER, FUJI, CT201633, CYAN	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				5,732.00			2			2		2		2			8	45,856.00
		TONER, FUJI, CT201634, MAGENTA	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				5,732.00			2			2		2		2			8	45,856.00
		TONER, FUJI, CT201635, YELLOW	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				5,732.00			2			2		2		2			8	45,856.00
		TONER, KYOCERA MITA, KM 4030/4035/3035	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				7,891.20	2			2			2			2			8	63,129.60
		TONER, KYOCERA MITA, KM-4030	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				8,960.00		2			2			2			2		8	71,680.00

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GOODS AND SERVICES	COPIER CONSUMABLES	TONER, KYOCERA MITA, KM-4030/4035/3035	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				32,256.00	1	3			3		1	3			3		14	150,528.00	
		TONER, KYOCERA MITA, TASK-ALFA, 450II	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				14,000.00		3			3			3				2		11	154,000.00
		TONER, KYOCERA MITA, TK-410, KM-1635	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				21,772.80		1	2				5			4				12	87,091.20
		TONER, KYOCERA MITA, TK-479, KM-1636	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				9,676.80			3				3			3				9	87,091.20
		TONER, KYOCERA MITA, TK-715	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				14,168.00		2			3			2				2		9	127,512.00
		TONER, KYOCERA TASKALFA 3501I, TK-6309	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				10,000.00	2						2							4	40,000.00
		TONER, KYOCERA TASKALFA 420I	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				8,668.80	3						7			3				13	112,694.40
		TONER, KYOCERA, TK-6309	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				10,400.00	2	2	1	2	2	1	2	2	1	2	2	1	2	20	208,000.00
		TONER, LEXMARK X864DE4 PRINTER	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				9,500.00	3			3			3			3				12	114,000.00
		TONER, LEXMARK, X862E HIGH YIELD PRINT CARTRIDGE	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				9,300.00								4				4		8	74,400.00
		TONER, PANASONIC, DP 8060	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				11,900.00			2			1			1		1		5	59,500.00	
		TONER, PANASONIC, KX-FAB3E	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				2,082.00	1	0	1	1	0	1	1	0	1	1	0	1	8	16,656.00	
		TONER, PANASONIC, KX-FAT411H	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				2,112.75	1			1			1					1		4	8,451.00
		TONER, PANASONIC, KX-FAT883	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				2,082.00		2			1			1				2		6	12,492.00
		TONER, SHARP, 500FT	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				4,920.00		10						10						20	98,400.00
		TONER, SHARP, A3MX500FT-SA	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				15,000.00	1			1			1			1				4	60,000.00

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GOODS AND SERVICES	COPIER CONSUMABLES	TONER, SHARP, AR-016FT, AR-5320/5316	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				7,440.00			2			2			1		1		6	44,640.00
		TONER, SHARP, AR-208FT	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				5,000.00		2					2						4	20,000.00
		TONER, SHARP, AR-310FT	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				9,960.00				1						1			2	19,920.00
		TONER, SHARP, AR-450FT	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				32,545.00	4	13		4	3		1	13		4	3		45	365,070.00
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				7,200.00		3					2						5	36,000.00
		TONER, SHARP, AR-455FT	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				22,399.20	2	10		2			2	10		2			28	313,588.80
		TONER, SHARP, MODEL MX M453N	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				7,891.20	1			1			1			1			4	31,564.80
		TONER, SHARP, MX-500FT	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				25,540.00	4	5	2	4	4	2	4	5	2	4	5	2	43	355,340.00
		TONER, SHARP, MX500FT-5-A	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				11,000.00	3			3			3			3			12	132,000.00
			DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				11,000.00	3			3			3			3			12	132,000.00
		TONER, SHARP, MX-M450N	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				7,000.00			3										3	21,000.00
		TONER, SHARP, MX-M453N, MX-500FT	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				10,700.00		10					8						18	192,600.00
		TONER, SHARP, SF-240STI	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				4,920.00		2			2			2			2		8	39,360.00
		WASTE TONER BOTTLE-CWAAA0751	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,622.00						2						2	4	6,488.00
		WASTE TONER BOX, SHARP MX-M453N (MX-503HB)	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,200.00	1			1			1			1			4	4,800.00
			DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,200.00	1			1			1			1			4	4,800.00

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GOODS AND SERVICES	COPY PRINTER/DUPLICATING MACHINE CONSUMABLES	INK, FOR DUPLO 514, BLACK	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				874.80			2			2			1		1		6	5,248.80	
		MASTEROLL, FOR DUPLO 875L	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				4,236.00			2			11			1		1		15	63,540.00	
	DESKJET/LASER PRINTER/ID PRINTER CONSUMABLES	DRUM KIT FOR OKI PRINTER	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				9,700.00				1			1						2	19,400.00	
		DRUM KIT, BROTHER DR 1000	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	CBB FUND	CBB	CART	4,621.62			5										5	23,108.10	
		DRUM KIT, BROTHER DR 2355	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	CBB FUND	CBB	CART	4,621.62			5										5	23,108.10	
		DRUM KIT, BROTHER, DR-3215	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				14,000.00	16			16						16			64	448,000.00	
			DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				7,000.00		2					1						3	21,000.00	
		DRUM KIT, BROTHER, HL5350DN, TN3250	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				8,580.00	1			1									2	17,160.00	
		DRUM KIT, DR-3355, FOR FUJI DOCUPRINT	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				8,000.00	2			2						2			8	64,000.00	
		HP 305A-CE410A/MU1-8915K FOR HP LASERJET PRO 400 MFP	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				4,000.00	2			2			2			2			8	32,000.00	
		HP 305A-CE411A/MU1-8414C FOR HP LASERJET PRO 400 MFP	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				5,500.00	1			1			1			1	1		5	27,500.00	
		HP 305A-CE412A/MU1-8912Y FOR HP LASERJET PRO 400 MFP	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				5,500.00	1			1			1			1	1		5	27,500.00	
		HP 305A-CE413A/MU1-8413M FOR HP LASERJET PRO 400 MFP	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				5,500.00	1			1			1			1	1		5	27,500.00	
		HP 932XL, BLACK FOR HP OFFICEJET 7610	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,700.00	1	1	1	1	1	1	1	2	1	1	1	1	1	13	22,100.00
		HP 933XL, CYAN FOR HP OFFICEJET 7610	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				900.00	1	1	1	1	1	1	1	2	1	1	1	1	1	13	11,700.00
		HP 933XL, MAGENTA FOR HP OFFICEJET 7610	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				900.00	1	1	1	1	1	1	1	2	1	1	1	1	1	13	11,700.00

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GOODS AND SERVICES	DESKJET/LASER PRINTER/ID PRINTER CONSUMABLES	HP 933XL, YELLOW FOR HP OFFICEJET 7610	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				900.00	1	1	1	1	1	1	2	1	1	1	1	1	13	11,700.00
		HP CARTRIDGE 678 (CZ107AA) BLACK	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				410.00	4	3	3	4	3	3	4	3	3	4	3	3	40	16,400.00
		HP CARTRIDGE 678 (CZ108AA) TRI-COLOR	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				410.00	2	2	1	2	2	1	2	2	1	2	2	1	20	8,200.00
		HP, PART CODE 950(BLACK)	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,300.00				3				2					5	6,500.00
		HP, PART CODE 951(COLORED)	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				4,260.00				3				2					5	21,300.00
		INK CARTRIDGE HP 932XL BLACK, HP OFFICEJET 7110 WIDE EPRINTER	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,700.00		12					12						24	40,800.00
		INK CARTRIDGE HP 932XL CYAN, HP OFFICEJET 7110 WIDE EPRINTER	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,000.00		8					8						16	16,000.00
		INK CARTRIDGE HP 932XL MAGENTA, HP OFFICEJET 7110 WIDE EPRINTER	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,000.00		8					8						16	16,000.00
		INK CARTRIDGE HP 932XL YELLOW, HP OFFICEJET 7110 WIDE EPRINTER	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,000.00		8					8						16	16,000.00
		INK CARTRIDGE MODEL: HP 7610- BLACK (HP OFFICEJET-932XL), CARTRIDGE	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,600.00	10			10			10			10			40	64,000.00
		INK CARTRIDGE MODEL: HP 7610- CYAN (HP OFFICEJET-933), CARTRIDGE	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				800.00	5			3			5			5			18	14,400.00
		INK CARTRIDGE MODEL: HP 7610- MAGENTA (HP OFFICEJET-933),CARTRIDGE	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				800.00	5			3			5			5			18	14,400.00
		INK CARTRIDGE MODEL: HP 7610- YELLOW (HP OFFICEJET-933), CARTRIDGE	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				800.00	5			3			5			5			18	14,400.00
		INK CARTRIDGE, BROTHER, HL-5450DN, HIGH YEILD TONER, TN-3350	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				5,100.00		10					10						20	102,000.00
		INK CARTRIDGE, BROTHER, PART CODE TN 3320, HL 5450 PRINTER	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				12,060.00	3			3			3			12			21	121,320.00
		INK CARTRIDGE, CANON, PIXMA IP100, CLI-35, BLACK	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				6,780.00		4			4			4			4		16	108,480.00



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GOODS AND SERVICES	DESKJET/LASER PRINTER/ID PRINTER CONSUMABLES	INK CARTRIDGE, CANON, PIXMA IP100, CLI-36, COLOR	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				6,780.00		3			3			3				3		12	81,360.00
		INK CARTRIDGE, HP 703, BLACK	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				500.00		15					8							23	11,500.00
		INK CARTRIDGE, HP 703, TRI COLOR	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				500.00		10					10							20	10,000.00
		INK CARTRIDGE, HP 932 BLACK, FOR HP OFFICEJET 7612 PRINTER	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,400.00	2	2	2	2	2	2	2	2	2	2	2	2	2	24	33,600.00
		INK CARTRIDGE, HP 933 CYAN, FOR HP OFFICEJET 7612 PRINTER	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,200.00	2	2	2	2	2	2	2	2	2	2	2	2	2	24	28,800.00
		INK CARTRIDGE, HP 933 MAGENTA, FOR HP OFFICEJET 7612 PRINTER	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,200.00	2	2	2	2	2	2	2	2	2	2	2	2	2	24	28,800.00
		INK CARTRIDGE, HP 933 YELLOW, FOR HP OFFICEJET 7612 PRINTER	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,200.00	2	2	2	2	2	2	2	2	2	2	2	2	2	24	28,800.00
		INK CARTRIDGE, HP 95 TRI COLOUR, FOR HP 100 MOBILE PRINTER	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,300.00	2	2	2	2	2	2	2	2	2	2	2	2	2	24	31,200.00
		INK CARTRIDGE, HP 950XL BLACK	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,700.00	4	4	4	4	4	4	4	4	4	4	4	4	4	48	81,600.00
		INK CARTRIDGE, HP 951XL CYAN	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,400.00	3	3	3	3	3	3	3	3	3	3	3	3	3	36	50,400.00
		INK CARTRIDGE, HP 951XL MAGENTA	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,400.00	3	3	3	3	3	3	3	3	3	3	3	3	3	36	50,400.00
		INK CARTRIDGE, HP 951XL YELLOW	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,400.00	3	3	3	3	3	3	3	3	3	3	3	3	3	36	50,400.00
		INK CARTRIDGE, HP 98 BLACK, FOR HP 100 MOBILE PRINTER	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,500.00	2	2	2	2	2	2	2	2	2	2	2	2	2	24	36,000.00
		INK CARTRIDGE, HP C8766W (HP 95), TRI COLOR	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				900.00		14					12							26	23,400.00
		INK CARTRIDGE, HP C8767WA(HP 96), BLACK , 21 ML, FOR HP DESKJET 5740, 6540, 6840, 9800, 9860, 9808, HP PHOTOSMART 8030, 8150, 8450, 875, HP OFFICEJET K7100, 7210, 7410 ALL-IN-ONE	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,500.00		8					5							13	19,500.00



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GOODS AND SERVICES	DESKJET/LASER PRINTER/ID PRINTER CONSUMABLES	INK CARTRIDGE, HP C9352AA (HP22), TRI COLOR	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				700.00		6					6						12	8,400.00	
		INK CARTRIDGE, HP C9364W (HP 98), BLACK	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				985.00		15					13						28	27,580.00	
		INK CARTRIDGE, HP CC660AA (HP 702), BLACK	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				589.00		15					10						25	14,725.00	
		INK CARTRIDGE, HP CD887AA (HP703), BLACK DESKJET, FOR HP DESKJET D730, F735 ALL-IN-ONE	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	OUSIDG-MOOE	OUSIDG	CART	346.32	3			3			3				3		12	4,155.84	
		INK CARTRIDGE, HP CD888AA(HP 703), TRICOLOR DESKJET, FOR HP DESKJET D730, F735 ALL-IN-ONE	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	OUSIDG-MOOE	OUSIDG	CART	341.12	3			3			3				3		12	4,093.44	
		INK CARTRIDGE, HP CN692AA (HP 704), BLACK	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				300.00		12					10						22	6,600.00	
		INK CARTRIDGE, HP CN693AA (HP 704), TRI COLOR	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				300.00		12					10						22	6,600.00	
		INK CARTRIDGE, HP OFFICE JET J4660 ALL IN ONE - HP 901 TRICOLOR	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				921.44				6		6					6		18	16,585.92	
		INK CARTRIDGE, HP, C4836A, (11) CYAN	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,698.00		2			2			2				2	8	13,584.00	
		INK CARTRIDGE, HP, C4837A, (11) MAGENTA	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,698.00		2			2			2				2	8	13,584.00	
		INK CARTRIDGE, HP, C4838A, (11) YELLOW	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,698.00		2			2			2				2	8	13,584.00	
		INK CARTRIDGE, HP, C9351A (21), BLACK	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				828.00	8	8	8	8	8	8	8	8	8	8	8	8	8	96	79,488.00
		INK CARTRIDGE, HP, C9352A (22), TRI-COLOR	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				948.00	8	8	8	8	8	8	8	8	8	8	8	8	8	96	91,008.00
		INK CARTRIDGE, HP, C9363WA (97) TRI-COLOR	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,860.00		3			2			2				3	10	18,600.00	
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,700.00		8					5						13	22,100.00	
		INK CARTRIDGE, HP, C9364 (98), BLACK	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				870.00		3			2			2				3	10	8,700.00	



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GOODS AND SERVICES	DESKJET/LASER PRINTER/ID PRINTER CONSUMABLES	INK CARTRIDGE, HP, CC640W (60), BLACK	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				700.00		8					5						13	9,100.00
		INK CARTRIDGE, HP, CC643W (60), TRI-COLOR	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				820.00		8					5						13	10,660.00
		INK CARTRIDGE, HP, CF280XC (80) BLACK	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				8,200.00		25					10						35	287,000.00
		INK CARTRIDGE, HP, OFFICE JET J4660 ALL IN ONE - HP 901 BLACK	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				601.12				6		6				6			18	10,820.16
		INK CARTRIDGE, HP, PART CODE 950(BLACK), FOR OFFICE PRO 8610	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,300.00	1			1	4		1			1			8	10,400.00
		INK CARTRIDGE, HP, PART CODE 951(COLORED), FOR OFFICE PRO 8610	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				4,260.00	1				4		1						6	25,560.00
		INK CARTRIDGE, HP932, BLACK (LARGE)	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,650.00	6			6			6			6			24	39,600.00
		INK CARTRIDGE, HP932, MAGENTA	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				850.00	6			6			6			6			24	20,400.00
		INK CARTRIDGE, HP932, YELLOW	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				850.00	6			6			6			6			24	20,400.00
		INK CARTRIDGE, HP933, CYAN	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				850.00	6			6			6			6			24	20,400.00
		INK, HP82 - 28ML BLACK(CH568A)	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,910.00		4			4			4				4	16	30,560.00
		INK, HP82 - 28ML CYAN (CH566A)	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,400.00		4			4			4				4	16	22,400.00
		INK, HP82 - 28ML MAGENTA (CH567A)	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,400.00		4			4			4				4	16	22,400.00
		INK, HP82 - 28ML YELLOW (CH568A)	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,400.00		4			4			4				4	16	22,400.00
		INK, HP82 - 69ML BLACK (CH565A)	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,956.00											6		6	11,736.00
		INK,HP678 -BLACK INK CARTRIDGE (CZ107A)	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				600.00											8		8	4,800.00

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GOODS AND SERVICES	DESKJET/LASER PRINTER/ID PRINTER CONSUMABLES	INK,HP678 -TRI-COLOR INK CARTRIDGE (CZ108A)	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				600.00										8			8	4,800.00	
		PRINthead, HP88, (C9381A), BLACK/YELLOW FOR OFFICEJET K5300	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				2,000.00		1											1	2,000.00	
		PRINthead, HP88, (C9382A), MAGENTA/CYAN FOR OFFICEJET K5300	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				2,000.00		1											1	2,000.00	
		TONER CARTRIDGE PHASER 3435	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				6,421.00					5			5			5		15	96,315.00	
		TONER CARTRIDGE, BROTHER TN-1000	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	CBB FUND	CBB	CART	2,789.70			5										5	13,948.50	
		TONER CARTRIDGE, BROTHER TN-2380	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	CBB FUND	CBB	CART	2,789.70			5										5	13,948.50	
		TONER CARTRIDGE, BROTHER, TN-2260	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				4,500.00	1	1	2	1	1	2	1	1	2	1	1	2	16	72,000.00	
		TONER CARTRIDGE, BROTHER, TN2280, BLACK	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				5,400.00							10						10	108,000.00	
		TONER CARTRIDGE, BROTHER, TN-3145, BLACK	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				5,400.00	2	2	2	2	2	2	2	2	2	2	2	2	24	129,600.00	
		TONER CARTRIDGE, BROTHER, TN-3250, BLACK	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				11,755.00	7	7	4	7	7	4	7	7	4	7	7	4	72	294,420.00	
			DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				8,520.00	12			12			12						12	48	204,480.00
		TONER CARTRIDGE, BROTHER, TN-3320	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				8,998.00	8	8	9	8	8	9	8	8	9	8	8	9	100	453,904.00	
		TONER CARTRIDGE, BROTHER, TN-3320, BLACK	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				5,400.00	2			2			2						2	8	43,200.00
		TONER CARTRIDGE, CANON, IR 2545, NPG 50	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				7,800.00	4			4			4						4	16	124,800.00
		TONER CARTRIDGE, FUJI DOCUPRINT CM305, BLACK, CT201632	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				3,000.00							2						2	4	12,000.00
		TONER CARTRIDGE, FUJI DOCUPRINT CP305D-BLACK	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				5,000.00	2			2			2						2	8	40,000.00

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GOODS AND SERVICES	DESKJET/LASER PRINTER/ID PRINTER CONSUMABLES	TONER CARTRIDGE, FUJI DOCUPRINT CP305D-CYAN	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				5,000.00	2			2			2			2			8	40,000.00
		TONER CARTRIDGE, FUJI DOCUPRINT CP305D-MAGENTA	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				5,000.00	2			2			2			2			8	40,000.00
		TONER CARTRIDGE, FUJI DOCUPRINT CP305D-YELLOW	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				5,000.00	2			2			2			2			8	40,000.00
		TONER CARTRIDGE, FUJI DOCUPRINT, BLACK (CT350670)	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				6,500.00		20					5						25	162,500.00
		TONER CARTRIDGE, FUJI DOCUPRINT, CM305, CYAN,CT201633	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				5,000.00							2			2			4	20,000.00
		TONER CARTRIDGE, FUJI DOCUPRINT, CP305D BLACK	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				5,000.00	1						1						2	10,000.00
		TONER CARTRIDGE, FUJI DOCUPRINT, CP305D CYAN	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				5,000.00	1						1						2	10,000.00
		TONER CARTRIDGE, FUJI DOCUPRINT, CP305D MAGENTA	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				5,000.00	1						1						2	10,000.00
		TONER CARTRIDGE, FUJI DOCUPRINT, CP305D YELLOW	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				5,000.00	1						1						2	10,000.00
		TONER CARTRIDGE, FUJI DOCUPRINT, CYAN (CT350671)	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				7,500.00		15					5						20	150,000.00
		TONER CARTRIDGE, FUJI DOCUPRINT, MAGENTA (CT350672)	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				7,500.00		15					5						20	150,000.00
		TONER CARTRIDGE, FUJI DOCUPRINT, YELLOW (CT350673)	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				7,500.00		15					5						20	150,000.00
		TONER CARTRIDGE, FUJI DOCUPRINT,CM305,MAGENTA CT201634	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				5,000.00							2			2			4	20,000.00
		TONER CARTRIDGE, FUJI DOCUPRINT,CM305,YELLOW ,CT201635	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				5,000.00							2			2			4	20,000.00
		TONER CARTRIDGE, FUJI XEROX DOCU PRINT CP305D, CM305DF, BLACK	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				4,265.00	3	3					2	2		2			12	51,180.00
		TONER CARTRIDGE, FUJI XEROX DOCU PRINT CP305D, CM305DF, CYAN	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				6,275.00	3	2					1	1		1			8	50,200.00

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GOODS AND SERVICES	DESKJET/LASER PRINTER/ID PRINTER CONSUMABLES	TONER CARTRIDGE, FUJI XEROX DOCU PRINT CP305D, CM305DF, MAGENTA	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				6,275.00	1	2				1	1			1			6	37,650.00
		TONER CARTRIDGE, FUJI XEROX DOCU PRINT CP305D, CM305DF, YELLOW	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				6,275.00	1	2				1	1			1			6	37,650.00
		TONER CARTRIDGE, FUJI XEROX WORKCENTER 3210/3220 STANDARD CAPACITY PRINT CARTRIDGE	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				9,500.00			2				2			2			6	57,000.00
		TONER CARTRIDGE, FUJI XEROX, CT-201918	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				3,980.00	1			1			1			1			4	15,920.00
		TONER CARTRIDGE, FUJI XEROX, CT201938 BLACK, FOR FUJI XEROX DOCUPRINT M355 DF	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				15,000.00	3												3	45,000.00
		TONER CARTRIDGE, FUJI XEROX, DP-P355D, CT201927, BLACK	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				11,700.00		4					2						6	70,200.00
		TONER CARTRIDGE, HP CE390A, BLACK	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				7,140.00		4					4						8	57,120.00
		TONER CARTRIDGE, HP, CC530A, BLACK	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				13,188.00		3	5		3			3		5	3		22	145,068.00
		TONER CARTRIDGE, HP, CC531A, CYAN	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				12,372.00		3	3		3			3		3	3		18	111,348.00
		TONER CARTRIDGE, HP, CC532A, YELLOW	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				12,372.00		3	3		3			3		3	3		18	111,348.00
		TONER CARTRIDGE, HP, CC533A, MAGENTA	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				12,372.00		3	3		3			3		3	3		18	111,348.00
		TONER CARTRIDGE, HP, PRO, 400, BLACK CE 410A	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				3,500.00		20					8						28	98,000.00
		TONER CARTRIDGE, HP, PRO, 400, CYAN CE 411A	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				5,000.00		15					8						23	115,000.00
		TONER CARTRIDGE, HP, PRO, 400, MAGENTA CE 413A	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				5,000.00		15					8						23	115,000.00
		TONER CARTRIDGE, HP, PRO, 400, YELLOW CE 412A	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				5,000.00		15					8						23	115,000.00



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GOODS AND SERVICES	DESKJET/LASER PRINTER/ID PRINTER CONSUMABLES	TONER CARTRIDGE, KYOCERA TASKALFA 45011, TK 6309	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				10,750.00		1					1		1				3	32,250.00	
		TONER CARTRIDGE, OKI C330DN C330/530/MC561 , TYPE C17, BLACK	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				3,675.00	3			3			3			3			12	44,100.00	
		TONER CARTRIDGE, OKI C330DN C330/530/MC561 , TYPE C17, CYAN	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				4,400.00	1			1			1			1			4	17,600.00	
		TONER CARTRIDGE, OKI C330DN C330/530/MC561 , TYPE C17, MAGENTA	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				4,400.00	1			1			1			1			4	17,600.00	
		TONER CARTRIDGE, OKI C330DN C330/530/MC561 , TYPE C17, YELLOW	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				4,400.00	1			1			1			1			4	17,600.00	
		TONER CARTRIDGE, OKI, BLACK, FOR OKI C330DN	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				15,000.00	2			2									4	60,000.00	
		TONER CARTRIDGE, OKI, 300/500 SERIES, MC561, CYAN	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				8,000.00	2	2	2	2	2	2	2	2	2	2	2	2	2	24	192,000.00
		TONER CARTRIDGE, OKI, 300/500 SERIES, MC561, YELLOW	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				8,000.00	2	2	2	2	2	2	2	2	2	2	2	2	2	24	192,000.00
		TONER CARTRIDGE, OKI, 300/500 SERIES, MC561, MAGENTA	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				8,000.00	2	2	2	2	2	2	2	2	2	2	2	2	2	24	192,000.00
		TONER CARTRIDGE, OKI, 300/500 SERIES,, MC561 BLACK	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				8,500.00	4	4	2	4	4	2	4	4	2	4	4	2	40	340,000.00	
		TONER CARTRIDGE, OKI, CYAN, FOR OKI C330DN	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				6,000.00	1			1									2	12,000.00	
		TONER CARTRIDGE, OKI, MAGENTA, FOR OKI C330DN	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				6,000.00	1			1									2	12,000.00	
		TONER CARTRIDGE, OKI, YELLOW, FOR OKI C330DN	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				6,000.00	1			1									2	12,000.00	
		TONER CARTRIDGE, SAMSUNG, ML-D2850A	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				18,360.00		1			1		2	1		2	1		8	48,960.00	
		TONER CARTRIDGE, SAMSUNG, MLT-P1052A	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				4,800.00	4			4			4			4			16	76,800.00	
		TONER CARTRIDGE, XEROX PHASER 3435	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				24,000.00	10			20			20			20			70	840,000.00	

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GOODS AND SERVICES	DESKJET/LASER PRINTER/ID PRINTER CONSUMABLES	TONER CARTRIDGE, XEROX, CWAA0762 FOR PHASER 3435DN	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				6,780.00	4			4			4			4			16	108,480.00
		TONER CARTRIDGE, ZEROX PHASER 3428	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,200.00			3			5			6		6		20	24,000.00
		TONER CARTRIDGE, FUJI ZEROX DOCUPRINT, C3300 DX LASER COLORED PRINTER, BLACK CT350674	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				11,010.00			1			2			3		2		8	88,080.00
		TONER CARTRIDGE, FUJI ZEROX DOCUPRINT, C3300 DX LASER COLORED PRINTER, YELLOW CT350677	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				11,010.00			1			2			3		2		8	88,080.00
		TONER CARTRIDGE, FUJI ZEROX DOCUPRINT, C3300 DX LASER COLORED PRINTER, CYAN CT350675	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				11,010.00			1			2			3		2		8	88,080.00
		TONER CARTRIDGE, FUJI ZEROX DOCUPRINT, C3300 DX LASER COLORED PRINTER, MAGENTA CT350676	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				11,010.00			1			2			3		2		8	88,080.00
		TONER FOR OKI PRINTER, BLACK	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				2,700.00				1			1						2	5,400.00
		TONER FOR OKI PRINTER, CYAN	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				4,700.00				1			1						2	9,400.00
		TONER FOR OKI PRINTER, MAGENTA	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				4,700.00				1			1						2	9,400.00
		TONER FOR OKI PRINTER, YELLOW	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				4,700.00				1			1						2	9,400.00
		TONER, DEVELOP.TN314K, BLACK	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				11,582.40										6			6	69,494.40
		TONER, FUJI MONOCHROME M355DF	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				5,000.00	2			2			2			2			8	40,000.00
		TONER, KYOCERA TK-6309 TASKALFA 420I	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				14,168.00					6			6			6		18	255,024.00
		TONER, KYOCERA TK-6309 TASKALFA 4500I	DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				14,336.00					6			6			6		18	258,048.00
		TONER, LEXMARK, C540H1CG	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				4,300.00					3						3		6	25,800.00



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GOODS AND SERVICES	DESKJET/LASER PRINTER/ID PRINTER CONSUMABLES	TONER, LEXMARK, C540H1KG	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				4,000.00					3						3		6	24,000.00	
		TONER, LEXMARK, C540H1MG	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				4,300.00					3						3		6	25,800.00	
		TONER, LEXMARK, C540H1YG	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				4,300.00					3						3		6	25,800.00	
	ELECTRICAL TYPEWRITER CONSUMABLES	RIBBON, CARBON C, BROTHER, M-AXA430	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				120.00		3			3			3			3		12	1,440.00	
		RIBBON, CARBON C, NAKAJIMA F-746BKSC	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				200.00	10	10	10	10	10	10	10	10	10	10	10	10	10	120	24,000.00
		RIBBON, CHECKWRITER, SUN TECH MODEL ST-1000 CHECKWRITER	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				2,000.00		2									2		4	8,000.00	
		RIBBON, LIFT OFF TAPE, BROTHER, M-AXA430	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				24.00		4			4			4			4		16	384.00	
		RIBBON, LIFT OFF TAPE, OLYMPIA, F-583	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				50.00	10	10	10	10	10	10	10	10	10	10	10	10	10	120	6,000.00
		RIBBON, LIFT OFF TAPE, TRIUMPH-ADLER, AGT320DS	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				36.00		1					1						2	72.00	
	FACSIMILE CONSUMABLES	DRUM KIT ( FOR OKI C331DN PRINTER)	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				6,800.00		1			1			1			1		4	27,200.00	
		DRUM KIT FOR HP LASERJET M1522NF PRINTER	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				6,800.00		1			1			1			1		4	27,200.00	
		DRUM KIT, BROTHER, DR-2025, HL-2040	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				21,912.00	1	1			1		1	1			2	1	8	43,824.00	
		DRUM KIT, BROTHER, DR-2125	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				4,584.00				1							1		2	9,168.00	
		DRUM KIT, BROTHER, DR-2255	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				3,250.00		3			2			3			2		10	32,500.00	
		DRUM KIT, BROTHER, DR-2255 (FOR FAX-2840)	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				6,800.00		1			1			1			1		4	27,200.00	
		DRUM KIT, BROTHER, DR-3215	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				7,584.00		4			2			3			3		12	39,168.00	



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CODE (PAP)	PROJECTS, PROGRAMS AND ACTIVITIES (PAP)	PROCUREMENT PROGRAM/PROJECT	MODE OF PROCUREMENT	CLASSIFICATION	SOURCE OF FUND	OBSU	UNIT OF MEASURE	UNIT COST	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL QUANTITY	TOTAL COST	
GOODS AND SERVICES	FACSIMILE CONSUMABLES	DRUM KIT, BROTHER, HL-5730 DW	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				7,800.00												1	1	7,800.00	
		DRUM KIT, CANON IR 2545, NPG 50	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				42,000.00													1	1	42,000.00
		DRUM KIT, DR-3355 (FOR BROTHER HL-5450 DN PRINTER)	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				4,440.00		2			2			2					2	8	35,520.00
		DRUM KIT, MFC-7470D, DR-2255	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,500.00	1													1	1,500.00
		DRUM KIT, PANASONIC KX-FAD 89E	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				8,292.00		2			1			1					2	6	49,752.00
		DRUM KIT, PANASONIC, KX-FAB4E	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				8,292.00		1			1			1					1	4	33,168.00
		DRUM UNIT, BROTHER, DR-2115	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				4,680.00	1			1			1						1	4	18,720.00
		DRUM UNIT, BROTHER, DR-3215	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				10,134.00		2			2			2					2	8	81,072.00
		INK FILM, BROTHER M-1270	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				960.00			3				3						3	9	8,640.00
		INK FILM, TOSHIBA, TF-428/TF-478	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				806.40		1					1							2	1,612.80
		TONER CARTRIDGE, BROTHER, TN-2025, HL-2040	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				11,520.00		1			1		12	1					12	1	80,640.00
		TONER CARTRIDGE, BROTHER, TN-2260, FAX-2840	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				2,880.00	1			1			1						1	4	11,520.00
		TONER CARTRIDGE, BROTHER, TN-2280	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				2,750.00		5			5			5					5	20	55,000.00
	FUEL, OIL AND LUBRICANTS EXPENSES	DIESEL FOR GENERATOR SET (1,000 LITERS X P35/LITER)	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				35.00	250			250			250						250	1,000	35,000.00
		FLEET CARD (SERVICING)	COMPETITIVE BIDDING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,800,000.00	1	1	1	1	1	1	1	1	1	1	1	1	1	12	21,600,000.00
	FURNITURES AND FIXTURES	EXECUTIVE CHAIR, FABRIC	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				10,000.00			5											5	50,000.00

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GOODS AND SERVICES	FURNITURES AND FIXTURES	OFFICE BLINDS	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				500,000.00				1									1	500,000.00
			NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				500,000.00				1									1	500,000.00
		OFFICE SYSTEM	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,000,000.00				1									1	1,000,000.00
			NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				1,000,000.00				1									1	1,000,000.00
	GOVERNMENT FORMS	BLANKCHECK BOOKLET	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	NOT AVAILABLE AT PROCUREMENT SERVICE				1,200.00			100		100					100	100		400	240,000.00
		BLANKCHECK BOOKLET, AUSAID58809 TAU ACC# 3122-1021-21	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	NOT AVAILABLE AT PROCUREMENT SERVICE				350.00				10									10	3,500.00
		BLANKCHECK BOOKLET, SEARSF	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	NOT AVAILABLE AT PROCUREMENT SERVICE				350.00						10							10	3,500.00
		BLANKCHECK BOOKLET, UNFPA	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				350.00						2							2	700.00
		CASH BOOK OF REGULAR ACCOUNTABLE OFFICERS, FORM 103	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	NOT AVAILABLE AT PROCUREMENT SERVICE				400.00				30									30	12,000.00
		FORM, ACCOUNTABLE FORM, NO. 51-C	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				120.00				100									100	12,000.00
		FORM, REIMBURSEMENT EXPENSE RECEIPT (RER)	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	NOT AVAILABLE AT PROCUREMENT SERVICE				252.25	4	6	4	8	5	9	7	5	8	3	5	4	68	3,228.25
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				144.00	22		5	22		5	22		5	22	5		108	5,184.00
			NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				48.00	5			5			5			5			20	960.00
			NEGOTIATED PROCUREMENT AGENCY TO AGENCY	NOT AVAILABLE AT PROCUREMENT SERVICE				48.00	8			8			8			8			32	1,536.00
			OMP: SHOPPING UNDER WB GUIDELINES	NOT AVAILABLE AT PROCUREMENT SERVICE				48.00		1											1	48.00
		REIMBURSEMENT EXPENSE (RER)	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	PSFMO	PSFMO	PAD	290.00	5			3			5			5			18	5,220.00



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GOODS AND SERVICES	GOVERNMENT FORMS	WARRANT REGISTRY BOOK, GENERAL FORM NO. 105	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	NOT AVAILABLE AT PROCUREMENT SERVICE				400.00				20				20					40	16,000.00
	ICT EQUIPMENT, SOFTWARE AND ACCESSORIES	2 UNIT DOT MATRIX	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				25,000.00						2							2	50,000.00
		3G/LTE ROUTERS WITH YAGI ANTENNA (17 UNITS X 15,000/UNIT)	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				15,000.00				17									17	255,000.00
		ADDITIONAL COMPUTING DEVICES FOR CO AND FOS	COMPETITIVE BIDDING	NOT AVAILABLE AT PROCUREMENT SERVICE				40,000.00	8,682												8,682	347,280,000.00
		ALL IN ONE PRINTER	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				30,000.00			1										1	30,000.00
		ALL-IN-ONE DESKTOP COMPUTER	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				60,000.00										2			2	120,000.00
		ARCVIEW SOFTWARE	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				250,475.00										2			2	500,950.00
		BLADE/SERVER	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				750,000.00										2			2	1,500,000.00
		CABLE, SATELLITE TELEGRAPH & RADIO EXPENSES	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				6,250.00	1		1			1				1			4	25,000.00
		COPIER MACHINE, HIGH-END	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				198,800.00								1					1	198,800.00
		COPIER MACHINE-DIGITAL MULTIFUNCTION SYSTEM (COLORED)	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				400,000.00						1							1	400,000.00
		DEPLOYABLE HIGH BANDWIDTH (4G) DISASTER COMMUNICATION INFRASTRUCTURE FOR GROUND ZERO OPERATION	COMPETITIVE BIDDING	NOT AVAILABLE AT PROCUREMENT SERVICE				20,000,000.00				1									1	20,000,000.00
		DESKTOP COMPUTER	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				135,000.00				40			15						55	3,900,000.00
			COMPETITIVE BIDDING	NOT AVAILABLE AT PROCUREMENT SERVICE				75,000.00				40									40	3,000,000.00
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				75,000.00										30			30	2,250,000.00



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GOODS AND SERVICES	ICT EQUIPMENT, SOFTWARE AND ACCESSORIES	DESKTOP COMPUTER	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				30,000.00		15											15	450,000.00
		DESKTOP COMPUTERS	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				45,000.00					15								15	675,000.00
		DESKTOP COMPUTERS (160 UNITS X PHP40,000/UNIT)	COMPETITIVE BIDDING	NOT AVAILABLE AT PROCUREMENT SERVICE				40,000.00	160												160	6,400,000.00
		DEVT. OF ENHANCED BUSINESS PROCESS AND SYSTEMS FOR PANTAWID PAMILYA PROGRAM (SOFTWARE DEVELOPMENT)	COMPETITIVE BIDDING	NOT AVAILABLE AT PROCUREMENT SERVICE				10,000,000.00	1												1	10,000,000.00
		DEVT. OF INFORMATION SYSTEM FOR THE DISASTER RISK REDUCTION MGT. (SOFTWARE DEVELOPMENT)	COMPETITIVE BIDDING	NOT AVAILABLE AT PROCUREMENT SERVICE				14,100,000.00				1									1	14,100,000.00
		DIGITAL VOICE RECORDER, 4GB, MEMORY, STEREO CHANNEL, MP3, WMA, RECORDING AND PLAYBACK FORMAT, WITH EARPHONE JACK, BUILT-IN MICROPHONE, WITH USB CABLE, RECHARGEABLE BATTERIES, INSTRUCTIONAL MANUAL, CARRYING POUCH, HAND STRAP, EARPHONE	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	CD-FMS	UNIT	6,229.60							1						1	6,229.60
					OPG	OUS-OPG	UNIT	6,229.60		1											1	6,229.60
		DOT MATRIX PRINTER	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				25,000.00							2						2	50,000.00
		FLASDRIVE 64GB	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				5,000.00										5			5	25,000.00
		GEOGRAPHIC INFORMATION SYSTEM (GIS) SOFTWARE: ESRI ARCGIS	COMPETITIVE BIDDING	NOT AVAILABLE AT PROCUREMENT SERVICE				509,000.00	1												1	509,000.00
		HIGH THROUGHPUT ROUTERS (17 UNITS X 15,000/UNIT)	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				15,000.00				17									17	255,000.00
		ICT SOFTWARE (FOR 160 DESKTOP AND 185 LAPTOPS AS REPLACEMENTS) X PHP11,000/UNIT	COMPETITIVE BIDDING	NOT AVAILABLE AT PROCUREMENT SERVICE				11,000.00	345												345	3,795,000.00



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GOODS AND SERVICES	ICT EQUIPMENT, SOFTWARE AND ACCESSORIES	ICT SOFTWARE (FOR ADDITIONAL COMPUTERS) TIER 2: 7,366 UNITS X P11,000/UNIT ABOVE THE CEILING: (3,299 + 1,316 UNITS X P11,000/UNIT	COMPETITIVE BIDDING	NOT AVAILABLE AT PROCUREMENT SERVICE				11,000.00	7,366												7,366	81,026,000.00	
		ICT SOFTWARE FOR 120 DIGIFUND ALLOCATION (LAPTOP/DESKTOP) X PHP11,000/UNIT	COMPETITIVE BIDDING	NOT AVAILABLE AT PROCUREMENT SERVICE				11,000.00	120													120	1,320,000.00
		INKJET PRINTER	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				10,000.00							1							1	10,000.00
		LAPTOP	COMPETITIVE BIDDING	NOT AVAILABLE AT PROCUREMENT SERVICE				65,000.00						0	8							8	520,000.00
		LAPTOP CHARGER OR AC ADAPTER	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				3,000.00						1								1	3,000.00
		LAPTOP COMPUTER	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				60,000.00							2							2	120,000.00
		LAPTOP COMPUTERS (185 UNITS X PHP40,000/UNIT)	COMPETITIVE BIDDING	NOT AVAILABLE AT PROCUREMENT SERVICE				40,000.00	185													185	7,400,000.00
		LASER PRINTER	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				30,000.00							1							1	30,000.00
		LASERJET PRINTER COLOR	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				60,000.00				4										4	120,000.00
		LASERJET PRINTER MONOCHROME	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				50,000.00				24										24	600,000.00
		LCD PROJECTOR	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				45,000.00										6				6	270,000.00
		MOBILE PORTABLE WI-FI EQUIPMENT	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,500.00	2	2	2	2	2	2	2	2	2	2	2	2	2	24	36,000.00
		MOUSE BUTTON - USB 2.0, PLUG & PLAY	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				350.00		0	1											1	350.00
		MULTI FUNCTION DIGITAL COPIER	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				450,000.00				1				1						2	900,000.00

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GOODS AND SERVICES	ICT EQUIPMENT, SOFTWARE AND ACCESSORIES	MULTIMEDIA PROJECTOR, 2000 ANSI LUMENS, 2000 HOURS LAMP LIFE, SUPPORTS SVGA TO SXGA, (COMPRESSED) RESOLUTION	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	BD-FMS	UNIT	41,116.70					1								1	41,116.70
					GASSG-AS	GSD-SWADCAP	UNIT	41,116.70	1												1	41,116.70
					IAS Fund	IAS	UNIT	41,116.70						1							1	41,116.70
		NETWORK PRINTER	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				75,000.00										2			2	150,000.00
		POCKET-WIFI/WIRELESS INTERNET(INTERNET EXPENSE)	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				12,500.00	1			1			1				1		4	50,000.00
		PORTABLE HARD DRIVE	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				3,092.96							4						4	12,371.84
		POWER BANK MOBILE CHARGER	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				4,000.00	1												1	4,000.00
		PREZI (SUBSCRIPTION)	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				50,000.00											1		1	50,000.00
		PRINTER	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				150,000.00											3		3	450,000.00
		PRINTER, IMPACT DOT MATRIX, 24-PINS, 136 COLUMNS, 465 CPS PRINT SPEED, PARALLEL OR USB INTERFACE, MANUAL/TRACTOR FEEDER PAPER HANDLING, 220VAC/60HZ, WITH POWER CABLE, DATA CABLE, SOFTWARE DRIVER (IF ANY), MANUAL AND RIBBON CARTRIDGE	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	IAS Fund	IAS	UNIT	30,992.00						3							3	92,976.00
		PRINTER, IMPACT DOT MATRIX, 9-PIN, 80 COLUMNS, WITH RIBBON, CABLES AND MANUAL, RIBBONS, CABLES AND MANUAL, LX-300+ II	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	CD-FMS	UNIT	6,197.03				1									1	6,197.03
		PRINTER, LASER, 20PPM PRINTING SPEED, 1200 X 1200 DPI, WITH POWER CORD, INTERFACE CABLE, SOFTWARE DRIVERS AND COMPLETE DOCUMENTATION	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG-AS	GSD-SWADCAP	UNIT	3,738.80	1												1	3,738.80



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GOODS AND SERVICES	ICT EQUIPMENT, SOFTWARE AND ACCESSORIES	PRINTER, SCANNER, COPIER	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				67,605.00										5			5	338,025.00	
		PROJECTOR	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				200,000.00				2									2	200,000.00	
		STATA	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				200,000.00										1			1	200,000.00	
		ULTRABOOK COMPUTER	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				85,000.00										60			60	5,100,000.00	
		VARIOUS IT EQUIPMENT	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				610,000.00							1						1	610,000.00	
			COMPETTIVE BIDDING	NOT AVAILABLE AT PROCUREMENT SERVICE				610,000.00							1						1	610,000.00	
		VISIO	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				30,000.00										2			2	60,000.00	
		VISUAL STUDIO	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				30,000.00										1			1	30,000.00	
		WINDOWS SERVER 2012	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				75,000.00										2			2	150,000.00	
	JANITORIAL SUPPLIES	RAG, ALL COTTON, 32 PIECES PER KILO PER BUNDLE	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	NOT AVAILABLE AT PROCUREMENT SERVICE				43.68	2			2			2			2			8	349.44	
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				43.68	2			2			2			2			8	349.44	
	LEGAL SIZE PAPER	PAPER, BOND, PREMIUM GRADE	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	CONVERGENCE	NCTSU	REAM	114.09	3			3			3			3			12	1,369.08	
			SHOPPING	AVAILABLE AT PROCUREMENT SERVICE	COA-FMS	COA	REAM	114.09	5	5	5	5	5	5	5	5	5	5	5	5	5	60	6,845.40
		PAPER, MULTICOPY, LEGAL, FOR LASER PRINTING	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	OSEC	HDPRC	REAM	144.04	3	3	3	3	3	3	3	3	3	3	3	3	36	5,185.44	
						LS	REAM	144.04			20				30			30			80	11,523.20	
					CBB FUND	CBB	REAM	144.04			2						2				4	576.16	
					DISASTER FUNDS	DReAMB	REAM	144.04	200			200			200			200			800	115,232.00	
					ICTMS-MOOE	IMB-ICTMS	REAM	144.04	30						30						60	8,642.40	
					GASSG FUND	OD-FMS	REAM	144.04	5			5			5			5			20	2,880.80	
					OPG	OUS-OPG	REAM	144.04		2		2			2			2			8	1,152.32	
					HRDB	PAD	REAM	144.04	4			3			3			3			13	1,872.52	
					GASSG-PS	PS	REAM	144.04		10			10			10			10		40	5,761.60	
					SLP GAA	SLP	REAM	144.04	50			25			25			50			150	21,606.00	





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GOODS AND SERVICES	LEGAL SIZE PAPER	PAPER, MULTICOPY, LEGAL, FOR LASER PRINTING	SHOPPING	AVAILABLE AT PROCUREMENT SERVICE	COA-FMS	COA	REAM	144.04	5	5	5	5	5	5	5	5	5	5	5	5	5	60	8,642.40
		PUSH PINS	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG-PS	PS	CASE	24.96		2												2	49.92
		TRANSPARENCY FILM, FOR OHP/PPC, A4 100 SHEETS/PACK	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG-PS	PS	PK.	250.00		5			5			5				5		20	5,000.00
	LOGISTIC SERVICES	GASOLINE, OIL AND LUBRICANTS EXPENSES	COMPETITIVE BIDDING	NOT AVAILABLE AT PROCUREMENT SERVICE				250,000.00	1		1			1			1					4	1,000,000.00
	MEDICAL AND DENTAL SUPPLIES/MATERIALS	FIRST AID KIT	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				2,000.00	1													1	2,000.00
	OFFICE EQUIPMENT	DUAL CAPACITOR FOR 2HP WINDOW TYPE AIR-CONDITIONING UNIT	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				500.00							2					1		3	1,500.00
		EMERGENCY LIGHT	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				4,000.00							3							3	12,000.00
	OTHER MACHINERY AND EQUIPMENT	MODULAR DATACENTER FOR FDS (5M/FO X 16 FOS)	COMPETITIVE BIDDING	NOT AVAILABLE AT PROCUREMENT SERVICE				5,000,000.00	16													16	80,000,000.00
		PORTABLE GENSETS [LESS THAN 1KVA] (16 SETS X 60,000/SET)	COMPETITIVE BIDDING	NOT AVAILABLE AT PROCUREMENT SERVICE				60,000.00	16													16	960,000.00
		WATERPROOF LUGGAGE FOR DISASTER EQUIPMENT (17 UNITS X 5,000/UNIT)	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				5,000.00	17													17	85,000.00
	REFERENCE MATERIALS	TEST BOOKLET, REPLENISHMENT OF TEST ANSWER SHEETS, NON-RE-USABLE BOOKLETS, PROFILE SHEETS AND RESPONSE/ANSWER (PHYCOLOGICAL TEST/MATERIALS)	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				200,000.00			1											1	200,000.00
	RENTAL	BUS, (ACTIVITY TITLE, DATE AND CAPACITY)	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				21,000.00		1			1			1				1		4	84,000.00
		BUS, / VAN RENTAL	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				500,000.00														0	0.00



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GOODS AND SERVICES	RENTAL	BUS, PSB INITIATED ACTIVITIES (FAMILY WEEK, CHILDREN'S MONTH CELEBRATION, WOMEN'S MONTH, 18TH DAY CAMPAIGN, DCW'S WEEK CELEBRATION, GIP, ELDERLY FILIPINO WEEK, NATIONAL DISABILITIES PREVENTION AND REHABILITATION WEEK, NATIONAL AUTISM AWARENESS WEEK CELEBRATION, NAPC WOMEN ACTIVITIES, NAPC SENIOR CITIZEN ACTIVITIES	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				50,000.00		1			1			1				1		4	200,000.00
		FILM, RADIO AND OTHER MULTIMEDIA ACTIVITIES	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				50,000.00	1			1			1			1				4	200,000.00
		GASOLINE, OIL & LUBRICANTS EXPENSE	COMPETITIVE BIDDING	NOT AVAILABLE AT PROCUREMENT SERVICE				250,000.00	1			1			1			1				4	1,000,000.00
		PRESS CONFERENCE AND OTHER MEDIA ACTIVITIES; ANTI-POVERTY EVENTS, CONFERENCES AND WORKSHOPS	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				15,000.00	1			1			1			1				4	60,000.00
		RENT/LEASE EXPENSES	COMPETITIVE BIDDING	NOT AVAILABLE AT PROCUREMENT SERVICE				844,800.00												1		1	844,800.00
		RENTAL OF INFORMATION TECHNOLOGY (IT) EQUIPMENT	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				500,000.00		1										0		1	500,000.00
	REPAIR AND MAINTENANCE	2 PCS. DOOR LOCK	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				2,000.00		2												2	4,000.00
		BIDET	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				3,500.00						3								3	10,500.00
		BUILDING	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				225,000.00	1		1	1		1	1		1	1		1		8	900,000.00
		COMMON OFFICE FURNITURE AND FIXTURE	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				250,000.00	1			1			1			1				4	1,000,000.00
		CUTTING AND EARTH-BALLING OF TREES	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	NOT AVAILABLE AT PROCUREMENT SERVICE				2,862,000.00														0	0.00
			COMPETITIVE BIDDING	NOT AVAILABLE AT PROCUREMENT SERVICE				2,862,000.00							1							1	2,862,000.00
		DOOR KNOB, HEAVY DUTY	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,000.00	3													3	3,000.00

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GOODS AND SERVICES	REPAIR AND MAINTENANCE	DOOR KNOB, HEAVY DUTY	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				3,800.00	3		1										4	5,800.00
		FLEXIBLE HOSE	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				470.00				1									1	470.00
		FLOURESCENT TUBE 28 WATTS, T5	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				200.00				10						10			20	4,000.00
		FURNITURES & FIXTURES	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				6,250.00			1			1			1			1	4	25,000.00
		FURNITURES AND FIXTURES	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				25,500.00			1			1			1			1	4	102,000.00
		GLASS DOOR CLOSER	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				6,000.00			3										3	18,000.00
		ICT EQUIPMENT	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				125,000.00	1			1			1			1			4	500,000.00
		IT EQUIPMENT	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				203,500.00			1			1			1			1	4	814,000.00
		IT EQUIPMENT & SOFTWARE	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				6,250.00			1			1			1			1	4	25,000.00
		LAV FAUCET GOOSE NECK TYPE, STAINLESS	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				500.00						1							1	500.00
		LED MONITOR, 22"	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				8,000.00			1	1	1								3	24,000.00
		MAINTENANCE OF ONCE (1) UNIT OTIS ELEVATOR	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				23,387.65	1	1	1	1	1	1	1	1	1	1	1	1	11	257,264.15
			CONSTRUCTING SERVICES	NOT AVAILABLE AT PROCUREMENT SERVICE				23,387.65	1	1	1	1	1	1	1	1	1	1	1	1	11	257,264.15
		MATERIALS FOR THE RESTORATION OF WAREHOUSE AT NROC	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				4,000,000.00						1							1	4,000,000.00
			COMPETTIVE BIDDING	NOT AVAILABLE AT PROCUREMENT SERVICE				4,000,000.00						1							1	4,000,000.00
		MOTOR VEHICLE	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				58,600.00			1			1			1			1	4	234,400.00



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GOODS AND SERVICES	REPAIR AND MAINTENANCE	MOTOR VEHICLES	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				125,000.00	1			1			1			1			4	500,000.00
		OFFICE EQUIPMENT	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				210,750.00	1		2	1		2	1		2	1		3	13	771,000.00
		OFFICE STRUCTURE	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				48,000.00												1	1	48,000.00
		OTHER STRUCTURES-MATERIALS FOR THE REPAIR AND REHABILITATION OF PS-RECORDS UNIT INTO PS-PANTRY AND DIRECTOR'S COMFORT ROOM	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				348,812.50		1											1	348,812.50
		OTHER TRANSPORTATION EQUIPMENT	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				250,000.00	1			1			1			1			4	1,000,000.00
		PADLOCK	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				2,000.00									3				3	6,000.00
		PREVENTIVE MAINTENANCE OF AIRCONDITIONING UNIT	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				261,000.00						1							1	261,000.00
			CONSTRUCTING SERVICES	NOT AVAILABLE AT PROCUREMENT SERVICE				261,000.00						1							1	261,000.00
		REHABILITATION OF COMFORT ROOM	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				11,256.00		1											1	11,256.00
		REPAIR AND MAINTENANCE FOR CENTRAL OFFICE INFORMATION AND COMMUNICATION TECHNOLOGY-EQUIPMENT	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				125,000.00	1			1			1			1			4	500,000.00
		REPAIR AND MAINTENANCE OF FURNITURE AND FIXTURE AND IT AND EQUIPMENT	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				5,000.00			1	1	4	1	1						8	40,000.00
		REPAIR/RENOVATION 3 UNITS CR & 2 UNITS PANTRY	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				355,000.00									1				1	355,000.00
		REPAIR: 2 UNITS DOT MATRIX PRINTERS	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				5,000.00									1				1	5,000.00
		REPAIR: 2 UNITS LASER PRINTERS	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				10,000.00									1				1	10,000.00

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GOODS AND SERVICES	REPAIR AND MAINTENANCE	REPAIR: COPIER MACHINE (CANON)	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				4,000.00				1									1	4,000.00	
		REPAIR: COPIER MACHINE (SHARP)	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				3,000.00										1			1	3,000.00	
		SERVICE VEHICLE	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,600,000.00										2			2	3,200,000.00	
		SPARE PARTS (MOTOR VEHICLE)	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				166,666.66	1	1	1	1	1	1	1	1	1	1	1	1	1	12	1,999,999.92
		SUPPLY LABOR AND MATERIALS FOR THE FABRICATION OF FOUR (4) OFFICE TABLE OF AS-PAD	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				27,104.00										1			1	27,104.00	
		SUPPLY LABOR AND MATERIALS FOR THE REPAIR OF COPIER MACHINE	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				29,037.55						1								1	29,037.55
		SUPPLY, DELIVERY AND FABRICATION OF 15 UNIT MOBILE PEDESTAL CABINET	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				60,000.00		1												1	60,000.00
		SUPPLY, DELIVERY AND FABRICATION OF OFFICE SYSTEM FOR PS	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				400,000.00		1												1	400,000.00
		TOOLS/EQUIPMENTS	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				150,000.00						1								1	150,000.00
			NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				150,000.00						1								1	150,000.00
		VARIOUS CONSTRUCTION MATERIALS	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,200,000.00						1								1	1,200,000.00
			NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				1,200,000.00						1								1	1,200,000.00
		VARIOUS EQUIPMENT FOR AUDIO VISUAL SYSTEM	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				80,000.00						1								1	80,000.00
			NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				80,000.00						1								1	80,000.00
		VARIOUS FURNITURE AND FIXTURE	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				36,000.00												1		1	36,000.00
		VARIOUS IT EQUIPMENT AND ACCESSORIES	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				135,000.00	2			3			3			3				11	450,000.00

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GOODS AND SERVICES	REPAIR AND MAINTENANCE	VARIOUS IT EQUIPMENT AND ACCESSORIES	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				904,166.65	15	11	18	15	10	14	13	11	15	12	14	9	157	1,966,333.12	
		VARIOUS IT OFFICE EQUIPMENT	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				60,000.00				1						1			2	120,000.00	
			NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				60,000.00				1						1			2	120,000.00	
		VARIOUS MATERIALS FOR THE INSTALLATION OF SONA	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				55,690.00						1							1	55,690.00	
			NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				55,690.00						1							1	55,690.00	
		VARIOUS MOTOR VEHICLE	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				420,000.00	1	1	1	1	1	1	1	1	1	1	1	1	1	12	5,040,000.00
		VARIOUS OFFICE BUILDING	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				4,062.50			4			4			4		4		16	65,000.00	
		VARIOUS OFFICE EQUIPMENT	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				641,833.32	3	5	5	3	5	3	3	5	3	3	5	3	46	4,389,999.84	
		VARIOUS OFFICE FURNITURES AND FIXTURES	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				180,000.00	1			1			2			1			5	270,000.00	
			NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				825,166.66	11	8	16	10	7	12	9	8	13	7	11	7	119	1,360,333.24	
		VARIOUS OFFICE SUPPLIES	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				41,666.66	1	1	1	1	1	1	1	1	1	1	1	1	12	499,999.92	
		VARIOUS OTHER MACHINERIES AND EQUIPMENT	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				6,250.00			2			2			2		2		8	50,000.00	
		VARIOUS REPAIR AND MAINTENANCE	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				16,000,000.00						2							2	16,000,000.00	
			SHOPPING/DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				3,000,000.00													0	0.00	
		VARIOUS SUPPLIES AND ACCESSORIES FOR REPAIR & MAINTENANCE	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				7,000.00			1			1			1		1		4	28,000.00	
		VARIOUS TOOLS, IT EQUIPMENT AND ACCESSORIES	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				30,000.00	2			2			2			2			8	120,000.00	



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GOODS AND SERVICES	REPAIR AND MAINTENANCE	VEHICLE	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				14,400.00													1	1	14,400.00
		VEHICLE MAINTENANCE AIRCON	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				41,666.66	1	1	1	1	1	1	1	1	1	1	1	1	1	12	499,999.92
	TAXES, INSURANCE PREMIUMS AND OTHER FEES	INSURANCE FOR DATA CENTER EQUIPMENT	COMPETITIVE BIDDING	NOT AVAILABLE AT PROCUREMENT SERVICE				10,000,000.00	1													1	10,000,000.00
	TOKEN	TOKEN FOR RP FOR PSB INITIATED ACTIVITIES (FAMILY WEEK, CHILDREN'S MONTH CELEBRATION, WOMEN'S MONTH, 18TH DAY CAMPAIGN, DCW'S WEEK CELEBRATION, GIP, ELDERLY FILIPINO WEEK, NATIONAL DISABILITIES PREVENTION AND REHABILITATION WEEK, NATIONAL AUTISM AWARENESS WEEK CELEBRATION, NAPC WOMEN ACTIVITIES, MARC	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				3,500.00	1	1	1	1	1	1	1	1	1	1	1	1	1	12	42,000.00
		TOKEN OF APPRECIATION	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				300.00						10				40				50	15,000.00
	TRAINING SUPPLIES	CONSULTATION-DIALOGUE WITH COA AUDITORS	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				100,000.00						2								2	100,000.00
		DOCUMENT HOLDERS (ORIENTATION)	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				100.00		45												45	4,500.00
		DOCUMENT HOLDERS (TRAINING)	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				150.00								125						125	18,750.00
		DOCUMENT HOLDERS (WORKSHOP)	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				150.00				150										150	22,500.00
		PLAQUE OF APPRECIATION	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				800.00						3				6				9	7,200.00
		VARIOUS OTHER TRAINING SUPPLIES, SEMINAR & WORKSHOP	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				100,000.00														0	0.00
		VARIOUS TRAINING SUPPLIES, SEMINAR & WORKSHOP	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,000,000.00														0	0.00



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GOODS AND SERVICES	PRINTING SERVICES	ADVOCACY MATERIALS, PSB INITIATED ACTIVITIES (FAMILY WEEK, CHILDREN'S MONTH CELEBRATION, WOMEN'S MONTH, 18TH DAY CAMPAIGN, DCW'S WEEK CELEBRATION, GIP, ELDERLY FILIPINO WEEK, NATIONAL DISABILITIES PREVENTION AND REHABILITATION WEEK, NATIONAL AUTISM AWARENESS WEEK CELEBRATION, NAPC WOMEN ACTIVITIES, NAPC	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				400,000.00					1									1	400,000.00
		CDD JOURNAL	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				400,000.00														0	0.00
		DEVELOPMENT/PRODUCTION/AIRING OF INFOMERCIAL ON ADOPTION	COMPETITIVE BIDDING	NOT AVAILABLE AT PROCUREMENT SERVICE				2,000,000.00		1												1	2,000,000.00
		FORMULATE THE SUCCESSOR PLANS FOR THE NATIONAL DECADE PLAN FOR FILIPINO FAMILY (2016-2025) 1800/DAY X 69/42 PAX X 8 DAYS WORKSHOP/S MANILA OR QUEZON CITY AREA, MANILA AREA	COMPETITIVE BIDDING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,800.00									278	167				444	800,000.00
		PRINTING & PUBLICATION EXPENSES (DEVELOPMENT & PRODUCTION OF IEC MATERIALS	COMPETITIVE BIDDING	NOT AVAILABLE AT PROCUREMENT SERVICE				5,000,000.00				1										1	5,000,000.00
		PRINTING AND LAMINATION OF ARTA ID	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				28.50									1,357					1,357	38,674.50
		PRINTING AND PUBLICATION EXPENSES (DEVELOPMENT AND PRODUCTION OF IEC MATERIALS	COMPETITIVE BIDDING	NOT AVAILABLE AT PROCUREMENT SERVICE				5,000,000.00			1											1	5,000,000.00
		PRODUCTION OF ANNUAL REPORT	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				500,000.00						1								1	500,000.00
		PUBLICATION OF 2015 DSWD ANNUAL REPORT (3000 COPIES)	COMPETITIVE BIDDING	NOT AVAILABLE AT PROCUREMENT SERVICE				233.00						3,004								3,004	700,000.00
		REPRODUCTION OF KALAHI CIDSS IEC MATERIALS	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,000,000.00														0	0.00





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CODE (PAP)	PROJECTS, PROGRAMS AND ACTIVITIES (PAP)	PROCUREMENT PROGRAM/PROJECT	MODE OF PROCUREMENT	CLASSIFICATION	SOURCE OF FUND	OBSU	UNIT OF MEASURE	UNIT COST	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL QUANTITY	TOTAL COST	
GOODS AND SERVICES	PRINTING SERVICES	STAGE BACK DRAFT FOR PSB INITIATED ACTIVITIES (FAMILY WEEK, CHILDREN'S MONTH CELEBRATION, WOMEN'S MONTH, 18TH DAY CAMPAIGN, DCW'S WEEK CELEBRATION, GIP, ELDERLY FILIPINO WEEK, NATIONAL DISABILITIES PREVENTION AND REHABILITATION WEEK, NATIONAL AUTISM AWARENESS WEEK CELEBRATION, NAPC WOMEN ACTIVITIES, MARC	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				5,500.00	1	1	1	1	1	1	1	1	1	1	1	1	1	12	66,000.00
		TARPAULIN 16X20 INCHES (ADOPTION CONSCIOUSNESS WEEK CELEBRATION)	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				100.00		26												26	2,600.00
		TARPAULIN 22X28 INCHES (ADOPTION CONSCIOUSNESS WEEK CELEBRATION)	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				100.00		46												46	4,600.00
		TARPAULIN 3.5X5 FT (ADOPTION CONSCIOUSNESS WEEK CELEBRATION)	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				700.00		7												7	4,900.00
		TARPAULIN 3.93X7.87 FT (ADOPTION CONSCIOUSNESS WEEK CELEBRATION)	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				850.00		7												7	5,950.00
		TARPAULIN 4X14 FT (ADOPTION CONSCIOUSNESS WEEK CELEBRATION)	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				2,000.00		5												5	10,000.00
		TARPAULIN 4X8 FT (ADOPTION CONSCIOUSNESS WEEK CELEBRATION)	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				850.00		12												12	10,200.00
		THANK YOU CARDS FOR VOLUNTEERS	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				300,000.00														0	0.00
	BASIC APPLIANCES	AIR CONDITIONING UNIT (ACU)	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				100,000.00							1							1	100,000.00
		AIRPOT, 4.0 LITERS, W/ DISPENSER	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	CD-FMS	UNIT	1,331.20				1										1	1,331.20
					GASSG-AS	GSD-SWADCAP	UNIT	1,331.20	2													2	2,662.40
		ELECTRIC FAN, ORBIT TYPE	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG-AS	GSD-SWADCAP	UNIT	1,248.00	6													6	7,488.00
		ELECTRIC FAN, WALL TYPE	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	CD-FMS	UNIT	933.92							2							2	1,867.84
					GASSG-AS	GSD-SWADCAP	UNIT	933.92	4													4	3,735.68
					GASSG FUND	OD-FMS	UNIT	933.92	2													2	1,867.84
		ELECTRIC FAN, WITH STAND	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG-MOOE	BGMS	UNIT	2,073.76				6										6	6,221.28
						LS	UNIT	1,036.88			1											1	1,036.88



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GOODS AND SERVICES	BASIC APPLIANCES	ELECTRIC FAN, WITH STAND	NEGOTIATED	AVAILABLE AT	GASSG-AS	GSD-SWADCAP	UNIT	1,036.88	6												6	6,221.28			
					GASSG FUND	OD-FMS	UNIT	1,036.88	2															2	2,073.76
					OSEC PROPER	OSEC	UNIT	1,036.88		1															1
		INDUSTRIAL FAN, 18" METAL BLADE	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	CD-FMS	UNIT	1,092.00							4							4	4,368.00		
					GASSG-AS	GSD-SWADCAP	UNIT	1,092.00	2													2	2,184.00		
		MICROWAVE OVEN	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				7,000.00								1						1	7,000.00		
		SOUND SYSTEM	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				35,000.00	2													2	70,000.00		
		WALL CLOCK	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				250.00	4													4	1,000.00		
		WASHING MACHINE	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				21,000.00	1													1	21,000.00		
		WATER DISPENSER W/ PURIFIER	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				8,000.00	2													2	16,000.00		
		WATER HEATER	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				5,000.00	40													40	200,000.00		
	COMMON OFFICE SUPPLIES AND MATERIALS	A4 EXPANDING PLASTIC ENVELOPE WITH ZIP LOCK, BLUE	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				35.00										29				29	1,015.00		
		ACETATE, GAUGE #3, 50M IN LENGTH	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE		LS	ROLL	612.02							1							1	612.02		
					DISASTER FUNDS	DReAMB	ROLL	612.02	2													4	2,448.08		
		AIR FRESHENER, 280ML/CAN	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG-AS	GSD-PROPER AND TRANSPORTATION	CAN	89.44	5			5			5			5				20	1,788.80		
						GSD-SWADCAP	CAN	89.44	5			5			5			5				20	1,788.80		
					ISF PCO	ISF	CAN	89.44	5			5			5			5				20	1,788.80		
					GASS	OAS-OPG PROTECTIVE PROGRAMS	CAN	89.44		1			1			1				1		4	357.76		
					CONVERGENCE	NCTSU	CAN	89.44	6			6			6			6				24	2,146.56		
		AIRCONDITIONER	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				20,000.00	10													10	200,000.00		
		ALCOHOL, 70%, ETHYL	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	OSEC	HDPRC	BOTTLE	40.04	3			3			3			3				12	480.48		
					GASSG	AD-FMS	BOTTLE	80.08	100			60			60			60				280	11,211.20		
						BD-FMS	BOTTLE	40.04	27			27			27			27				108	4,324.32		
						CD-FMS	BOTTLE	40.04	15	15	15	15	15	15	15	15	15	15	15	15	15	180	7,207.20		
						OASGASSG	BOTTLE	40.04	3			3			3			3				12	480.48		
					AS-GASSG	AMBPS	BOTTLE	40.04	8			8			8			8				32	1,281.28		
					GASSG-MOOE	BGMS	BOTTLE	80.08	40			40			40			40				160	6,406.40		

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GOODS AND SERVICES	COMMON OFFICE SUPPLIES AND	ALCOHOL, 70%, ETHYL	NEGOTIATED	AVAILABLE AT		LS	BOTTLE	40.04			14							14			28	1,121.12	
					CBB FUND	CBB	BOTTLE	64.40			15				15					15			15
					COA-FMS	COA	BOTTLE	40.04	4	4	4	4	4	4	4	4	4	4	4	4	4	48	1,921.92
					DISASTER FUNDS	DReAMB	BOTTLE	40.04	50			50			50			50			200	8,008.00	
					GASSG-AS	GSD-PROPER AND TRANSPORTATION	BOTTLE	40.04	30			30			30			30			120	4,804.80	
						GSD-SWADCAP	BOTTLE	40.04	6			6			6			6			24	960.96	
					HRDB FUND	HRDB	BOTTLE	40.04		20			20					20			80	3,203.20	
					ICTMS-MOOE	IMB-ICTMS	BOTTLE	40.04	70						70						140	5,605.60	
					SWDRP	IMB-Listahanan	BOTTLE	40.04		30				40							70	2,802.80	
					ISF PCO	ISF	BOTTLE	40.04	30			30			20			20			100	4,004.00	
					GASS	OAS-OPG PROTECTIVE PROGRAMS	BOTTLE	40.04		6			6			6			6		24	960.96	
					CONVERGENCE	NCTSU	BOTTLE	40.04	12			12			12			12			48	1,921.92	
					OASOSG	OASOSG	BOTTLE	37.26		6					6						12	447.12	
					OASPPG	OASPPG	BOTTLE	40.04				5			5			5			15	600.60	
					GASSG FUND	OD-FMS	BOTTLE	40.04	2	2	2	2	2	2	2	2	2	2	2	2	2	24	960.96
					OSEC PROPER	OSEC	BOTTLE	40.04		10			10			10			10		40	1,601.60	
					OSM FUND	OSM	BOTTLE	40.04	9			9			9			9			36	1,441.44	
					OUSIDG-MOOE	OUSIDG	BOTTLE	40.04	10			10			10			10			40	1,601.60	
					OPG	OUS-OPG	BOTTLE	40.04		10		10			10			10			40	1,601.60	
					OUSPPG FUND	OUSPPG	BOTTLE	40.04		6			6			6			6		24	960.96	
					HRDB	PAD	BOTTLE	40.04	10			10			10			10			40	1,601.60	
					4PS	PPPP	BOTTLE	40.04		30			30			30			30		120	4,804.80	
						UFMU	BOTTLE	40.04	60			60			60			60			240	9,609.60	
					GASSG-PS	PS	BOTTLE	40.04		30			30			30			30		120	4,804.80	
					PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	BOTTLE	40.04	10	10	10	10	10	10	10	10	10	10	10	10	10	120	4,804.80
					PSFMO	PSFMO	BOTTLE	40.04	50						50			50			150	6,006.00	
					SLP GAA	SLP	BOTTLE	40.04				50			50			100			200	8,008.00	
					PSF-SOO	SOO	BOTTLE	40.04	10			10			10			10			40	1,601.60	
					IAS Fund	IAS	BOTTLE	40.04			15			15			15				45	1,801.80	
			NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG-AS	IAC	BOTTLE	40.04		2		2			2			2			8	320.32	
		ARTA ID LACE	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				12.00									2,284				2,284	27,408.00	
		ASSORTED LAW BOOKS	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				25,000.00						1			1				2	50,000.00	
		AUDIO CASSETTE TAPE, 90MIN. RECORDING TIME	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	CD-FMS	PIECE	20.59	2	2	2	2	2	2	2	2	2	2	2	2	24	494.16	
					GASSG-MOOE	BGMS	PIECE	41.18	10			10			10			10			40	823.60	
		BALLPOINT PEN, FINE POINT, BLACK	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	PSFMO	PSFMO	PIECE	14.40	50						100			50			200	2,880.00	

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GOODS AND SERVICES	COMMON OFFICE SUPPLIES AND MATERIALS	BALLPOINT PEN, FINE POINT, BLACK	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				466.90	1,295	595	475	1,261	651	275	1,403	680	320	1,753	540	240	9,488	133,401.60	
			DIRECT CONTRACTING	NOT AVAILABLE AT PROCUREMENT SERVICE				14.40	100			100			100			100			400	5,760.00	
			OMP: SHOPPING UNDER WB GUIDELINES	NOT AVAILABLE AT PROCUREMENT SERVICE				14.40		60				50								110	1,584.00
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				7.00		250					250							500	3,500.00
		BALLPOINT PEN, FINE POINT, BLUE	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	PSFMO	PSFMO	PIECE	14.40	50						50			50			150	2,160.00	
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				439.50	1,123	572	275	1,078	540	275	1,208	555	275	1,570	540	240	8,251	116,060.40	
			OMP: SHOPPING UNDER WB GUIDELINES	NOT AVAILABLE AT PROCUREMENT SERVICE				14.40		50				50								100	1,440.00
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				7.00		250					250							500	3,500.00
		BALLPOINT PEN, FINE POINT, GREEN	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				187.20	414	5	14	419			419			419			1,690	39,546.00	
		BALLPOINT PEN, FINE POINT, PINK	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				23.40	3			3			3			3			12	280.80	
		BALLPOINT PEN, FINE POINT, RED	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	PSFMO	PSFMO	PIECE	14.40	20						20			20			60	864.00	
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				212.95	275	30	45	210	10	45	280	10	45	210	45	10	1,215	18,494.00	
		BATTERY, SIZE AA, ALKALINE, 2 PCS./PACKET	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	BD-FMS	PACKET	36.40	30												30	1,092.00	
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				75.00		35					35						70	5,250.00	
		BATTERY, SIZE AAA, ALKALINE, 2 PCS./PACKET	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	BD-FMS	PACKET	15.59				19									19	296.21	
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				70.00		35					35						70	4,900.00	

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GOODS AND SERVICES	COMMON OFFICE SUPPLIES AND MATERIALS	B-BOARD (SIZE: LEGAL; COLOR: WHITE)	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				360.00								3					3	1,080.00	
		BINDER, 3-RING, D-TYPE, A4, 64MM(2.5"), WITH INSERT CLEAR-VIEW POCKET ON FRONT, BACK AND SPINE FOR LABEL	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE		LS	PAIR	114.40										50			50	5,720.00	
					DISASTER FUNDS	DReAMB	PAIR	114.40	12			12			12			12			48	5,491.20	
					ISF PCO	ISF	PAIR	114.40	20			20			10			10			60	6,864.00	
					CONVERGENCE	NCTSU	PAIR	114.40	10			10			10			10			40	4,576.00	
					GASSG FUND	OD-FMS	PAIR	114.40	1	1	1	1	1	1	1	1	1	1	1	1	12	1,372.80	
		BINDER, 3-RING, D-TYPE, A4, 64MM(2.5"), WITH INSERT CLEAR-VIEW POCKET ON FRONT, BACK AND SPINE FOR LABEL, RED	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	OUSIDG-MOOE	OUSIDG	PIECE	114.40	5			5			5			5			20	2,288.00	
		BLADE, HEAVY DUTY CUTTER(L500), 10 PCS./PACK	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	BD-FMS	PACK	9.36	3												3	28.08	
		BOX, CORRUGATED, WITH STRING, 24" X 15" X 10"	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	NOT AVAILABLE AT PROCUREMENT SERVICE				54.60	10	10	10	10	10	10	10	10	10	10	10	10	10	120	6,552.00
				AVAILABLE AT PROCUREMENT SERVICE	OASOSG	OASOSG	PIECE	54.60							6						6	327.60	
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,108.20	175	38	10	194	25	20	210	25	20	199	30	10	956	57,213.60	
		BOX, CORRUGATED, WITH STRING, 24" X 15" X 10"	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				54.60	20			20			20			20			80	4,368.00	
		BOX, FILE STORAGE, 15"X 12"X 10"	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	NOT AVAILABLE AT PROCUREMENT SERVICE				180.00	10	10	10	10	10	10	10	10	10	10	10	10	10	120	21,600.00
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				3,780.00	245	158	10	167	125	20	213	155	20	312	135	10	1,570	282,600.00	
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				130.00		20					10						30	1,950.00	
		BRISTOL BOARD, ASSTD. COLOR, 100S/PKT., 220 GSM.	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				215.00		3						3					6	1,290.00	
		BRISTOL BOARD, BLUE, A4, 100 PIECES/PACKET	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	OSM FUND	OSM	PACKET	264.00	5			5			5			5			20	5,280.00	
		BRISTOL BOARD, BLUE, A4, 100 PIECES/PACKET (220 GSM)	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				264.00				2			2			2			6	1,584.00	

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GOODS AND SERVICES	COMMON OFFICE SUPPLIES AND MATERIALS	BRISTOL BOARD, BLUE, A4, 100 PIECES/PACKET, 180 GSM	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				264.00						10			10		10		30	7,920.00
		BRISTOL BOARD, BLUE, LEGAL, 100 PIECES/PACKET (220 GSM)	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				360.00				2			2			2			6	2,160.00
		BRISTOL BOARD, GREEN, A4, 100 PIECES/PACKET	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	OSM FUND	OSM	PACKET	264.00	5			5			5			5			20	5,280.00
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				4,752.00	55	17	3	56	11	2	51	11	2	53	9	2	272	71,808.00
		BRISTOL BOARD, GREEN, A4, 100 PIECES/PACKET, 180 GSM	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				264.00						10				10		10	30	7,920.00
		BRISTOL BOARD, GREEN, A4, 100 PIECES/PACKET, 220 GSM	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				264.00				1									1	264.00
		BRISTOL BOARD, GREEN, LEGAL, 100 PIECES/PACKET	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				3,240.00	31			33			25			33			122	43,920.00
		BRISTOL BOARD, LIGHT BLUE, 80GSM, A4, 100 PCS/PACK	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				265.00		15					5						20	5,300.00
		BRISTOL BOARD, LIGHT GREEN, 80GSM, A4, 100 PCS/PACK	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				265.00		15					5						20	5,300.00
		BRISTOL BOARD, LIGHT ORANGE, 80GSM, A4, 100 PCS/PACK	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				265.00		15					5						20	5,300.00
		BRISTOL BOARD, LIGHT PINK, 80GSM, A4, 100 PCS/PACK	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				265.00		15					5						20	5,300.00
		BRISTOL BOARD, ORANGE, A4, 100 PIECES/PACKET	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	OSM FUND	OSM	PACKET	264.00	5			5			5			5			20	5,280.00
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				3,960.00	52	15	2	56	10	2	51	10	2	53	7	2	262	69,168.00
		BRISTOL BOARD, ORANGE, A4, 100 PIECES/PACKET, 180 GSM	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				264.00						10				10		10	30	7,920.00
		BRISTOL BOARD, ORANGE, A4, 100 PIECES/PACKET, 220 GSM	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				264.00				1									1	264.00
		BRISTOL BOARD, ORANGE, LEGAL, 100 PIECES/PACKET	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				2,520.00	29			33			24			33			119	42,840.00



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CODE (PAP)	PROJECTS, PROGRAMS AND ACTIVITIES (PAP)	PROCUREMENT PROGRAM/PROJECT	MODE OF PROCUREMENT	CLASSIFICATION	SOURCE OF FUND	OBSU	UNIT OF MEASURE	UNIT COST	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL QUANTITY	TOTAL COST
GOODS AND SERVICES	COMMON OFFICE SUPPLIES AND MATERIALS	BRISTOL BOARD, PINK, A4, 100 PIECES/PACKET	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	OSM FUND	OSM	PACKET	264.00	5			5			5			5			20	5,280.00
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				4,752.00	54	14	2	55	9	1	51	9	1	52	6	1	255	67,320.00
		BRISTOL BOARD, PINK, A4, 100 PIECES/PACKET, 180 GSM	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				264.00						10			10		10		30	7,920.00
		BRISTOL BOARD, PINK, A4, 100 PIECES/PACKET, 220 GSM	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				264.00				1									1	264.00
		BRISTOL BOARD, PINK, LEGAL, 100 PIECES/PACKET	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				3,240.00	31			33			25			33			122	43,920.00
		BRISTOL BOARD, PURPLE, A4, 100 PIECES/PACKET	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	OSM FUND	OSM	PACKET	264.00	5			5			5			5			20	5,280.00
		BRISTOL BOARD, RED, A4, 100 PIECES/PACKET	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	OSM FUND	OSM	PACKET	264.00	5			5			5			5			20	5,280.00
		BRISTOL BOARD, RED, A4, 100 PIECES/PACKET, , 220 GSM	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				264.00				1									1	264.00
		BRISTOL BOARD, RED,80GSM, A4, 100 PCS/PACK	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				265.00		15					5						20	5,300.00
		BRISTOL BOARD, SKY BLUE, A4, 100 PIECES/PACKET	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				240.00	20									20			40	9,600.00
		BRISTOL BOARD, SKY BLUE, LEGAL, 100 PIECES/PACKET	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				360.00	20									20			40	14,400.00
		BRISTOL BOARD, WHITE, 100S/PKT. 220 GSM.	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				190.00		1						1					2	380.00
		BRISTOL BOARD, WHITE, 80GSM, LEGAL, 100 PCS/PACK	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				240.00		10					5						15	3,600.00
		BRISTOL BOARD, WHITE, A4, 100 PIECES/PACKET	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	NOT AVAILABLE AT PROCUREMENT SERVICE				264.00	1			1			1			1			4	1,056.00
				AVAILABLE AT PROCUREMENT SERVICE	OSM FUND	OSM	PACKET	264.00	5			5			5			5			20	5,280.00
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				5,808.00	61	23	3	63	12	2	54	12	2	60	10	2	304	80,256.00

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CODE (PAP)	PROJECTS, PROGRAMS AND ACTIVITIES (PAP)	PROCUREMENT PROGRAM/PROJECT	MODE OF PROCUREMENT	CLASSIFICATION	SOURCE OF FUND	OBSU	UNIT OF MEASURE	UNIT COST	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL QUANTITY	TOTAL COST
GOODS AND SERVICES	COMMON OFFICE SUPPLIES AND MATERIALS	BRISTOL BOARD, WHITE, A4, 100 PIECES/PACKET	OMP: SHOPPING UNDER WB GUIDELINES	NOT AVAILABLE AT PROCUREMENT SERVICE				264.00		10				10	0						20	5,280.00
		BRISTOL BOARD, WHITE, A4, 100 PIECES/PACKET, 180 GSM	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				264.00						10			10		10		30	7,920.00
		BRISTOL BOARD, WHITE, A4, 100 PIECES/PACKET, 220 GSM	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				528.00				3			2			2			7	1,848.00
		BRISTOL BOARD, WHITE, LEGAL, 100 PIECES/PACKET	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	NOT AVAILABLE AT PROCUREMENT SERVICE				360.00	1			1			1			1			4	1,440.00
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				3,960.00	31	2		34			26			34			127	45,720.00
		BRISTOL BOARD, WHITE, LEGAL, 100 PIECES/PACKET (220 GSM)	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				360.00				2			2			2			6	2,160.00
		BRISTOL BOARD, YELLOW, 80GSM, LEGAL, 100 PCS/PACK	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				240.00		10					5						15	3,600.00
		BRISTOL BOARD, YELLOW, A4, 100 PIECES/PACKET	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	OSM FUND	OSM	PACKET	264.00	5			5			5			5			20	5,280.00
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				4,224.00	60	7	3	61	8	2	52	8	2	56	7	2	268	70,752.00
		BRISTOL BOARD, YELLOW, A4, 100 PIECES/PACKET, 180 GSM	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				264.00						10			10		10		30	7,920.00
		BRISTOL BOARD, YELLOW, A4, 100 PIECES/PACKET, 220 GSM	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				264.00				1									1	264.00
		BRISTOL BOARD, YELLOW, LEGAL, 100 PIECES/PACKET	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				3,240.00	31			33			25			33			122	43,920.00
		BRISTOL BOARD, BLUE, 80GSM, LEGAL, 100 PCS/PACK	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				240.00		15					5						20	4,800.00
		CANNON PG-705 BLACK, FINE CARTRIDGE	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				450.00	30			30			30			30			120	54,000.00
		CANNON PG-706 COLOR, FINE CARTRIDGE	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				450.00	30			30			30			30			120	54,000.00
		CARBON FILM, POLYEHTYLENE, 216MM X 330MM, 100S/BOX	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	CD-FMS	BOX	331.50	3	3	3	3	3	3	3	3	3	3	3	3	36	11,934.00
					HRDB	PAD	BOX	331.50	1												1	331.50





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GOODS AND SERVICES	COMMON OFFICE SUPPLIES AND MATERIALS	CARBON FILM, POLYETHYLENE, 210MM X 297MM(A-4), 1005/BOX	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	AD-FMS	BOX	655.20	4						4						8	2,620.80											
					AS-GASSG	AMBPS	BOX	327.60	1		1			1			1							4	1,310.40								
					GASSG-AS	GSD-SWADCAP	BOX	327.60	1																1	327.60							
							HRDB	PAD	BOX	327.60	1												1	327.60									
				CARTOLINA, ASSORTED COLOR, 205/PACK	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	OSEC	HDPRC	PACK	69.89	1													1	69.89								
		GASSG	BD-FMS				PACK	69.89	2					2											4	279.56							
			CD-FMS				PACK	69.89	1																	1	69.89						
			LS				PACK	69.89											3							3	209.67						
			CBB FUND				CBB	PACK	69.89						10				10			10		10		40	2,795.60						
			DISASTER FUNDS				DReAMB	PACK	69.89	12						12			12				12			48	3,354.72						
	ISF PCO	ISF	PACK				69.89	10						10			10				10			40	2,795.60								
	GASS	OAS-OPG PROTECTIVE PROGRAMS	PACK	69.89		2									2						4	279.56											
	GASSG FUND	OD-FMS	PACK	69.89	1						1			1				1			4	279.56											
	4PS	UFMU	PACK	69.89	6						6			6				6			24	1,677.36											
		PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEDDING PROGRAM AND UNICEF			SLP GAA	SLP	PACK	69.89	5			5			5			10			25	1,747.25											
	SHOPPING								NOT AVAILABLE AT PROCUREMENT SERVICE																9			9	63.00				
									CARTOLINA, WHITE, 205/PACK	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	OSEC	HDPRC	PACK	41.60	1						1							2	83.20			
												DISASTER FUNDS	DReAMB	PACK	41.60	10							10				10				30	1,248.00	
												ISF PCO	ISF	PACK	41.60	10				10				10				10			40	1,664.00	
												GASS	OAS-OPG PROTECTIVE PROGRAMS	PACK	41.60		2								2							4	166.40
												GASSG FUND	OD-FMS	PACK	41.60	1					1			1				1			4	166.40	
												4PS	UFMU	PACK	41.60	3					3			3				3			12	499.20	
												PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEDDING PROGRAM AND UNICEF	PSB	PACK	41.60	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	12	499.20	
									SLP GAA	SLP	PACK	41.60	5					5			5				10			25	1,040.00				

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GOODS AND SERVICES	COMMON OFFICE SUPPLIES AND MATERIALS	CELLOPHANE (30 PACKS OF ASSORTED COLOR)	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	PACK	36.00					30								30	1,080.00
		CERTIFICATE HOLDER PLASTIC	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				41.70					50								50	2,085.00
		CERTIFICATE HOLDER, 240MM X320MM (9.50" X 12.50")	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				100.00			10		10				10				30	3,000.00
		CHALK, WHITE, DUSTLESS, 100 PCS/BOX	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	CONVERGENCE	NCTSU	BOX	34.32	5			5			5			5			20	686.40
		CLEAR BOOK REFILL, A4 SIZE	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				10.00		50			50			50					150	1,500.00
		CLEAR BOOK, 60 POCKETS/REFILL, A4	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	NOT AVAILABLE AT PROCUREMENT SERVICE				117.60	5			5			5			5			20	2,352.00
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,176.00	59	24	5	57	10	5	59	10	5	62	5	5	306	35,985.60
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				120.00		20					20						40	4,800.00
		CLEAR BOOK, 60 POCKETS/REFILL, LEGAL	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	NOT AVAILABLE AT PROCUREMENT SERVICE				141.60	5			5			5			5			20	2,832.00
				AVAILABLE AT PROCUREMENT SERVICE	OSM FUND	OSM	PIECE	141.60	2												2	283.20
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,274.40	84	20	5	81	10	5	82	10	5	86	5	5	398	56,356.80
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				145.00		20					20						40	5,800.00
		CLIP, BACKFOLD, 19MM, 125/BOX	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	OSEC	HDPRC	BOX	7.54	4			4			4			4			16	120.64
					GASSG	BD-FMS	BOX	7.54	5			5			6						16	120.64
					AS-GASSG	AMBPS	BOX	7.54	2			2			2			2			8	60.32
					GASSG-MOODE	BGMS	BOX	15.08	6			6			6			6			24	180.96
					CBB FUND	CBB	BOX	7.70			5			5				5		5	20	154.00
					COA-FMS	COA	BOX	7.54	3	3	3	3	3	3	3	3	3	3	3	3	36	271.44
					DISASTER FUNDS	DReAMB	BOX	7.54	10			10			10			10			40	301.60
					GASSG-AS	GSD-PROPER AND TRANSPORTATION	BOX	7.54	1			1			1			1			4	30.16

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GOODS AND SERVICES	COMMON OFFICE SUPPLIES AND	CLIP, BACKFOLD, 19MM,	NEGOTIATED	AVAILABLE AT	GASSG-AS	GSD-SWADCAP	BOX	7.54	1												1	7.54					
					HRDB FUND	HRDB	BOX	7.54		3			3				3				3			12	90.48		
					ICTMS-MOOE	IMB-ICTMS	BOX	7.54	12									12							24	180.96	
					ISF PCO	ISF	BOX	7.54	15			15						10				10			50	377.00	
					GASS	OAS-OPG PROTECTIVE PROGRAMS	BOX	7.54		1			1					1					1		4	30.16	
					CONVERGENCE	NCTSU	BOX	7.54	10			10						10				10			40	301.60	
					OASOSG	OASOSG	BOX	6.76										10							10	67.60	
					OASOPG-PROMOTIVE	OAS-PROMOTIVE PROGRAMS	BOX	7.70										1							1	7.70	
					GASSG FUND	OD-FMS	BOX	7.54	5			5						5				5			20	150.80	
					OSEC PROPER	OSEC	BOX	7.54			10			10					10				10		40	301.60	
					OSM FUND	OSM	BOX	14.56	10				30						10				10		60	873.60	
					OUSIDG-MOOE	OUSIDG	BOX	7.54	5				5						5				5		20	150.80	
					OPG	OUS-OPG	BOX	7.54					2			2			2				2		8	60.32	
					4PS	PPPP	BOX	7.54					5				5		5					5	20	150.80	
						UFMU	BOX	7.54	12							12			12				12		48	361.92	
										PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEDDING PROGRAM AND UNICEF	PSB	BOX	7.54	10	10	10	10	10	10	10	10	10	10	10	10	120	904.80
										PSFMO	PSFMO	BOX	7.54	50						50			50			150	1,131.00
										SLP GAA	SLP	BOX	7.54				5			5			20			30	226.20
										PSF-SOO	SOO	BOX	7.54		5		5		5		5		5		5	30	226.20
							CLIP, BACKFOLD, 25MM, 12S/BOX	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	BD-FMS	BOX	14.56	5			5			6						16	232.96
										AS-GASSG	AMBPS	BOX	14.56	5			5			5			5			20	291.20
										GASSG-MOOE	BGMS	BOX	29.12	8			8			8			8			32	465.92
										CBB FUND	CBB	BOX	14.56			5			5			5		5		20	291.20
					COA-FMS	COA	BOX	14.56	3	3	3	3	3	3	3	3	3	3	3	3	36	524.16					
					DISASTER FUNDS	DReAMB	BOX	14.56	5			5			5			5			20	291.20					
					GASSG-AS	GSD-PROPER AND TRANSPORTATION	BOX	14.56	1			1			1			1			4	58.24					
						GSD-SWADCAP	BOX	14.56	1												1	14.56					
					HRDB FUND	HRDB	BOX	14.56		3			3		3			3			12	174.72					
					ICTMS-MOOE	IMB-ICTMS	BOX	14.56	5			5			5			5			20	291.20					
					CONVERGENCE	NCTSU	BOX	14.56	10			10			10			10			40	582.40					
					OASOSG	OASOSG	BOX	10.92							10						10	109.20					
					OASOPG-PROMOTIVE	OAS-PROMOTIVE PROGRAMS	BOX	14.56							1						1	14.56					
					GASSG FUND	OD-FMS	BOX	14.56	5			5			5			5			20	291.20					
					OSEC PROPER	OSEC	BOX	14.56		15			15		15				16		61	888.16					
					OUSIDG-MOOE	OUSIDG	BOX	14.56	5			5			5			5			20	291.20					
					OPG	OUS-OPG	BOX	14.56		2		2			2				2		8	116.48					
					HRDB	PAD	BOX	14.56	5			5			5			5			20	291.20					
					4PS	PPPP	BOX	14.56		5			5			5			5		20	291.20					
						UFMU	BOX	14.56	12			12			12			12			48	698.88					



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GOODS AND SERVICES	COMMON OFFICE SUPPLIES AND MATERIALS	CLIP, BACKFOLD, 25MM, 125/BOX	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEDDING PROGRAM AND UNICEF	PSB	BOX	14.56	5	5	5	5	5	5	5	5	5	5	5	5	60	873.60	
					PSFMO	PSFMO	BOX	14.56	50						50			50			150	2,184.00	
					SLP GAA	SLP	BOX	14.56				5			5			20			30	436.80	
					PSF-SOO	SOO	BOX	14.56		5		5			5			5			5	30	436.80
			NEGOTIATED PROCUREMENT, AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	ISF PCO	ISF	BOX	14.56	15			15			10			10			50	728.00	
		CLIP, BACKFOLD, 32MM, 125/BOX	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	BD-FMS	BOX	16.64	5			5			6						16	266.24	
					GASSG-MODE	BGMS	BOX	33.28	6			6			6			6			24	399.36	
					CBB FUND	CBB	BOX	16.75			5			5			5		5		20	335.00	
					COA-FMS	COA	BOX	16.64	3	3	3	3	3	3	3	3	3	3	3	3	3	36	599.04
					DISASTER FUNDS	DReAMB	BOX	16.64	20			20			20			20			80	1,331.20	
					GASSG-AS	GSD-PROPER AND TRANSPORTATION	BOX	16.64	1			1			1			1			4	66.56	
						GSD-SWADCAP	BOX	16.64	1												1	16.64	
					RDB FUND	HRDB	BOX	16.64		3			3								3	199.68	
					ICTMS-MOOE	IMB-ICTMS	BOX	16.64	3			3			3						3	12	199.68
					GASS	OAS-OPG PROTECTIVE PROGRAMS	BOX	16.64		1			1			1				1	4	66.56	
					CONVERGENCE	NCTSU	BOX	16.64	10			10			10			10			40	665.60	
					OASOSG	OASOSG	BOX	16.33							10						10	163.30	
					OASPPG	OASPPG	BOX	16.64				5			5			5			15	249.60	
					OASOPG-PROMOTIVE	OAS-PROMOTIVE PROGRAMS	BOX	16.75							1						1	16.75	
					GASSG FUND	OD-FMS	BOX	16.64	4			4			4			4			16	266.24	
					OSEC PROPER	OSEC	BOX	16.64		3			3			3			3		12	199.68	
					OUSIDG-MOOE	OUSIDG	BOX	16.64	1			1			1						4	66.56	
					OPG	OUS-OPG	BOX	16.64		2		2			2						8	133.12	
					HRDB	PAD	BOX	16.64	5			5			5						20	332.80	
					4PS	UFMU	BOX	16.64	12			12			12						48	798.72	
					GASSG-PS	PS	BOX	16.64								20					20	332.80	
					PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEDDING PROGRAM AND UNICEF	PSB	BOX	16.64	10	10	10	10	10	10	10	10	10	10	10	10	120	1,996.80	
					PSFMO	PSFMO	BOX	16.64	50						50			50			150	2,496.00	
					SLP GAA	SLP	BOX	16.64				5			5			20			30	499.20	
			NEGOTIATED PROCUREMENT, AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	ISF PCO	ISF	BOX	16.64	15			15			10			10			50	832.00	
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				90.00		45					45						90	8,100.00	

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GOODS AND SERVICES	COMMON OFFICE SUPPLIES AND MATERIALS	CLIP, BACKFOLD, 50MM, 125/BOX	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	BD-FMS	BOX	42.12	5			5			6						16	673.92	
					AS-GASSG	AMBPS	BOX	42.12	5			5			5						20	842.40	
					GASSG-MOOE	BGMS	BOX	84.24	8			8			8						32	1,347.84	
					CBB FUND	CBB	BOX	44.85			5			5			5		5		20	897.00	
					COA-FMS	COA	BOX	42.12	3	3	3	3	3	3	3	3	3	3	3	3	36	1,516.32	
					DISASTER FUNDS	DReAMB	BOX	42.12	5			5			5				5		20	842.40	
					GASSG-AS	GSD-PROPER AND TRANSPORTATION	BOX	42.12	1			1			1				1		4	168.48	
						GSD-SWADCAP	BOX	42.12	1												1	42.12	
					HRDB FUND	HRDB	BOX	42.12		3			3		3						12	505.44	
					ICTMS-MOOE	IMB-ICTMS	BOX	42.12	3			3			3						12	505.44	
					ISF PCO	ISF	BOX	42.12	15			15			10					10	50	2,106.00	
					GASS	OAS-OPG PROTECTIVE PROGRAMS	BOX	42.12		1			1			1				1	4	168.48	
					CONVERGENCE	NCTSU	BOX	42.12	10			10			10					10	40	1,684.80	
					OASPPG	OASPPG	BOX	42.12				5			5					5	15	631.80	
					GASSG FUND	OD-FMS	BOX	42.12	3			3			3					3	12	505.44	
					OUSIDG-MOOE	OUSIDG	BOX	42.12	1			1			1					1	4	168.48	
					OPG	OUS-OPG	BOX	42.12		2		2			2					2	8	336.96	
					4PS	PPPP	BOX	42.12		5			5			5				5	20	842.40	
						UFMU	BOX	42.12	12			12			12					12	48	2,021.76	
					PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	BOX	42.12	10	10	10	10	10	10	10	10	10	10	10	10	10	120	5,054.40
					PSFMO	PSFMO	BOX	42.12	50						50					50	150	6,318.00	
					SLP GAA	SLP	BOX	42.12				5			5					20	30	1,263.60	
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				90.00		45					45						90	8,100.00	
		CLIP, BULLDOG (3")	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG-MOOE	BGMS	PIECE	15.36	8			8			8					8	32	245.76	
						LS	PIECE	7.68							10						10	76.80	
					CBB FUND	CBB	PIECE	7.68			5			5			5		5		20	153.60	
					DISASTER FUNDS	DReAMB	PIECE	7.68	30			30			30					30	120	921.60	
					GASSG-AS	GSD-PROPER AND TRANSPORTATION	PIECE	7.68	5			5			5					5	20	153.60	
						GSD-SWADCAP	PIECE	7.68	1						1						2	15.36	
					ICTMS-MOOE	IMB-ICTMS	PIECE	7.68	3			3			3					3	12	92.16	
					CONVERGENCE	NCTSU	PIECE	7.68	30			30			30					30	120	921.60	
					OASPPG	OASPPG	PIECE	7.68				20			20					20	60	460.80	
					OASOPG-PROMOTIVE	OAS-PROMOTIVE PROGRAMS	PIECE	7.68							1						1	7.68	
					GASSG FUND	OD-FMS	PIECE	7.68	24			24			24					24	96	737.28	
					4PS	PPPP	PIECE	7.68		5			5			5				5	20	153.60	
						UFMU	PIECE	7.68	12			12			12					12	48	368.64	



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GOODS AND SERVICES	COMMON OFFICE SUPPLIES AND MATERIALS	CLIP, BULLDOG (3")	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEDDING PROGRAM AND UNICEF	PSB	PIECE	7.68	10	10	10	10	10	10	10	10	10	10	10	10	10	120	921.60
					PSFMO	PSFMO	PIECE	7.68	50						50			50				150	1,152.00
					PSF-SOO	SOO	PIECE	7.68	5		5		5		5		5		5			30	230.40
			NEGOTIATED PROCUREMENT, AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	ISF PCO	ISF	PIECE	7.68	20			20			10			10				60	460.80
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				60.00		20					20							40	2,400.00
		COLORED PAPER, ASSTD. COLOR, 20 PCS./PACK	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				30.00		5						5						10	300.00
		COLORED PAPER, YELLOW, A4, 500 SHEETS/REAM	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,500.00	70			70			70			80				290	217,500.00
		COLORED PEN, (10 PACK OF 18 PCS)	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEDDING PROGRAM AND UNICEF	PSB	SET	36.00					10									10	360.00
		COLORED PENCIL (3 PACK OF 24 PCS)	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEDDING PROGRAM AND UNICEF	PSB	SET	260.40					3									3	781.20
		COLORED SAND (10 SMALL PACK OF EACH COLOR- RED ORANGE, BLUE, YELLOW, GREEN, VIOLET)	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEDDING PROGRAM AND UNICEF	PSB	PACK	24.00					60									60	1,440.00
		COLUMNAR NOTEBOOK, 24 COLUMNS	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				38.67	25						25							50	1,933.50
		COLUMNAR PAD, 10 COLUMNS	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				24.00	2						2							4	96.00



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GOODS AND SERVICES	COMMON OFFICE SUPPLIES AND MATERIALS	COLUMNAR PAD, 14 COLS, 50 GSM MIN.	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	SLP GAA	SLP	PAD	43.68										20			20	873.60	
		COLUMNAR PAD, 16 COLS, 50 GSM MIN.	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG FUND	OD-FMS	PAD	42.64	1						1						2	85.28	
					SLP GAA	SLP	PAD	42.64										20			20	852.80	
		COLUMNAR PAD, 18 COLS, 50 GSM MIN.	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	SLP GAA	SLP	PAD	71.24										20			20	1,424.80	
		COLUMNAR PAD, 24 COLUMNS	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				48.00	2						2						4	192.00	
		COLUMNAR PAD, 4 COLS, 50 GSM MIN.	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	SLP GAA	SLP	PAD	24.44										20			20	488.80	
		COLUMNAR PAD, 8 COLUMNS	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				24.00	2						2						4	96.00	
		CONSTRUCTION PAPER, ASSORTED COLOR	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	REAM	480.00					2								2	960.00	
		CORRECTION TAPE, 5MM X 10 M	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				20.75			20										20	415.00	
		CORRECTION TAPE, DISPOSABLE, 5MM WIDTH	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				20.75		6					6						12	249.00	
		CORRECTION TAPE, DISPOSABLE, USABLE LENGTH OF 6 METERS(MIN), 5MM WIDTH	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	NOT AVAILABLE AT PROCUREMENT SERVICE				20.75	60			60			60			60			240	4,980.00	
				AVAILABLE AT PROCUREMENT SERVICE	OSEC	HDPRC	PAIR	20.75	2			2			2			2			8	166.00	
					GASSG	AD-FMS	PAIR	41.50	160			160			160			160			640	13,280.00	
						BD-FMS	PAIR	20.75	26			26			26			26			104	2,158.00	
						CD-FMS	PAIR	20.75	10	10	10	10	10	10	10	10	10	10	10	10	10	120	2,490.00
						OASGASSG	PAIR	20.75	5			5			5						15	311.25	
					AS-GASSG	AMBPS	PAIR	20.75	24			24			24						24	96	1,992.00
					GASSG-MOOE	BGMS	PAIR	41.50	50			50			50						50	200	4,150.00
						LS	PAIR	20.75			14										14	28	581.00
					CBB FUND	CBB	PAIR	20.75			5			5				5			5	20	415.00
					COA-FMS	COA	PAIR	20.75	5	5	5	5	5	5	5	5	5	5	5	5	5	60	1,245.00
					DISASTER FUNDS	DReAMB	PAIR	20.75				100						100			200	4,150.00	
					GASSG-AS	GSD-SWADCAP	PAIR	20.75	2			2			2						2	8	166.00
					HRDB FUND	HRDB	PAIR	20.75		50			30		30						50	160	3,320.00
					ICTMS-MOOE	IMB-ICTMS	PAIR	20.75	70						70							140	2,905.00
					SWDRP	IMB-Listahanan	PAIR	20.75		10					40						50	1,037.50	



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GOODS AND SERVICES	COMMON OFFICE SUPPLIES AND	CORRECTION TAPE,	NEGOTIATED	AVAILABLE AT	ISF PCO	ISF	PAIR	20.75	30			30			20			20			100	2,075.00		
					GASS	OAS-OPG PROTECTIVE PROGRAMS	PAIR	20.75		7			7			7				7		28	581.00	
					CONVERGENCE	NCTSU	PAIR	20.75	10			10			10			10				40	830.00	
					DFAT AGREEMENT NO. 70013	OASOPG-PP (DFAT)	PAIR	41.50	8			8			8			8				32	664.00	
					OASOPG-PROMOTIVE	OAS-PROMOTIVE PROGRAMS	PAIR	20.75		3		2			3					2		10	207.50	
					GASSG FUND	OD-FMS	PAIR	20.75	5	5	5	5	5	5	5	5	5	5	5	5	5	60	1,245.00	
					OSEC PROPER	OSEC	PAIR	20.75		20			20			20					20	80	1,660.00	
					OUSIDG-MOODE	OUSIDG	PIECE	20.75	10			10			10							40	830.00	
					OPG	OUS-OPG	PAIR	20.75		5		5			5						5	20	415.00	
					OUSPPG FUND	OUSPPG	PAIR	20.75		6			6			6				6		24	498.00	
					HRDB	PAD	PAIR	20.75	20			15			15					10		60	1,245.00	
					4PS	PPPP	PAIR	20.75		30			30			30				30		120	2,490.00	
					GASSG-PS	PS	PAIR	20.75		100			80			80				100		360	7,470.00	
					PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEDDING PROGRAM AND UNICEF	PSB	PAIR	41.08	50	50	53	60	60	60	60	60	60	60	60	60	60	60	693	28,468.44
					PSFMO	PSFMO	PIECE	20.75	100			50			50					100		300	6,225.00	
					SLP GAA	SLP	PAIR	20.75				100								100		200	4,150.00	
					PSF-SOO	SOO	PAIR	20.75	20				20					20				60	1,245.00	
					DFAT	TAU	PAIR	20.75	8			8										16	332.00	
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				296.34				5			5				5			15	4,445.10	
			NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG-AS	IAC	PAIR	20.75		2		2			2					2		8	166.00	
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				20.00		150					150							300	6,000.00	
		CORRUGATED BOX W/STRING	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	4PS	PPPP	PC	55.00					25			25						50	2,750.00	
		CRAYON 165	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				30.75	500										500			1,000	30,750.00	
		CRAYON, 165	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEDDING PROGRAM AND UNICEF	PSB	SET	48.00	5	5	5	5	5	5	5	5	5	5	5	5	5	60	2,880.00	





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GOODS AND SERVICES	COMMON OFFICE SUPPLIES AND MATERIALS	CREPE PAPER (30 PACKS OF ASSORTED COLOR)	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	PACK	12.00					30									30	360.00
		CSC MEMORANDUM CIRCULAR 2014 COMPENDIUM	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				100.00					42									42	4,200.00
		DATA FILE BOX, (5"X9"X15-3/4")	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	OSEC	HDPRC	PC.	61.36	5			5			5			5				20	1,227.20
					GASSG	AD-FMS	PC.	122.72	20			20			20			20				80	4,908.80
						BD-FMS	PC.	61.36	10			5			5							20	1,227.20
						CD-FMS	PC.	61.36	5	5	5				5	5	5					30	1,840.80
					AS-GASSG	AMBPS	PC.	61.36				20			20			20				60	3,681.60
					GASSG-MOGE	BGMS	PC.	122.72	40						40							80	4,908.80
					CBB FUND	CBB	PC.	61.36			10			10			10		10			40	2,454.40
					COA-FMS	COA	PC.	61.36	5	5	5	5	5	5	5	5	5	5	5	5	5	60	3,681.60
					DISASTER FUNDS	DReAMB	PC.	61.36	100													100	6,136.00
					GASSG-AS	GSD-PROPER AND TRANSPORTATION	PC.	61.36	10			10			10			10				40	2,454.40
					HRDB FUND	HRDB	PC.	61.36		50			30		30			50				160	9,817.60
					SWDRP	IMB-Listahanan	PC.	61.36						20								20	1,227.20
					CONVERGENCE	NCTSU	PC.	61.36	20			20			20			20				80	4,908.80
					OASOSG	OASOSG	PC.	61.36							12							12	736.32
					OASPPG	OASPPG	PC.	61.36				5			10			5				20	1,227.20
					GASSG FUND	OD-FMS	PC.	61.36	15			15			15			15				60	3,681.60
					OSEC PROPER	OSEC	PC.	61.36		60						30			30			120	7,363.20
					OUSIDG-MOGE	OUSIDG	PC.	61.36	20			10			10			10				50	3,068.00
					OPG	OUS-OPG	PC.	61.36		5		5			5			5				20	1,227.20
					OUSPPG FUND	OUSPPG	PC.	61.36		15						15						30	1,840.80
					HRDB	PAD	PC.	61.36	25													25	1,534.00
					4PS	PPPP	PC.	61.36								50						50	3,068.00
					UFMU	UFMU	PC.	61.36	30			30			30			30				120	7,363.20
					GASSG-PS	PS	PC.	61.36		15						15						30	1,840.80
					PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	PC.	61.36	10	10	10	10	10	10	10	10	10	10	10	10	10	120	7,363.20
					PSF-SOO	SOO	PC.	61.36	10				10					10				30	1,840.80
					IAS Fund	IAS	PC.	61.36			15			15			15					45	2,761.20
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				415.00			60											60	24,900.00
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				75.00		100					100							200	15,000.00

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GOODS AND SERVICES	COMMON OFFICE SUPPLIES AND MATERIALS	DATA FILE ORGANIZER, A4 SIZE SIZE	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				100.00		5					5						10	1,000.00	
		DATA FILE ORGANIZER, LEGAL SIZE	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				100.00		5					5						10	1,000.00	
		DATA FOLDER, W/ FINGER RING, (3" X 9" X 15")	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	AD-FMS	PIECE	133.12	100			100			100			100			400	26,624.00	
						BD-FMS	PIECE	66.56	5			5			10						20	1,331.20	
					AS-GASSG	AMBPS	PIECE	66.56				30			30			30			90	5,990.40	
					GASSG-MOOE	BGMS	PIECE	133.12	40						40						0	80	5,324.80
						LS	PIECE	66.56							50							50	3,328.00
					CBB FUND	CBB	PIECE	66.56			10			10			10		10			40	2,662.40
					PANTAWID	CD-FMS	PIECE	66.56	20			20			10	10	10	10	10	10	100	6,656.00	
					COA-FMS	COA	PIECE	66.56	5	5	5	5	5	5	5	5	5	5	5	5	5	60	3,993.60
					DISASTER FUNDS	DReAMB	PIECE	66.56	100													100	6,656.00
					GASSG-AS	GSD-PROPER AND TRANSPORTATION	PIECE	66.56	20			20			20						80	5,324.80	
					ICTMS-MOOE	IMB-ICTMS	PIECE	66.56	50						50							100	6,656.00
					SWDRP	IMB-Listahanan	PIECE	66.56		30				30								60	3,993.60
					CONVERGENCE	NCTSU	PIECE	66.56	20			20			20						20	80	5,324.80
					GASSG FUND	OD-FMS	PIECE	66.56	15			15			15						15	60	3,993.60
					OSEC PROPER	OSEC	PIECE	66.56		60						30				30		120	7,987.20
					OUSPPG FUND	OUSPPG	PIECE	66.56		15						15						30	1,996.80
					4PS	PPPP	PIECE	66.56					25									25	1,664.00
						UFMU	PIECE	66.56	30			30			30						30	120	7,987.20
					PSF-SOO	SOD	PIECE	66.56	10			10					10					30	1,996.80
					IAS Fund	IAS	PIECE	66.56			15			15			15					45	2,995.20
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				90.00		150					150						300	27,000.00	
		DATA FOLDER, W/ FINGER RING, (3" X 9" X 15"), RED	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	OUSIDG-MOOE	OUSIDG	PIECE	66.56	20			10			10						10	50	3,328.00
		DATA FOLDER, W/ FINGER RING, (75MM X 230MM X 380MM)	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	OASPPG	OASPPG	PIECE	66.56				5			5						5	15	998.40
		DATA FOLDER, W/ FINGER RING, 76MM X 229 X 383MM MADE OF CHIPBOARD, 2.5MM THICK, COVERED W/ LEATHERETTE PAPER	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	PSFMO	PSFMO	PIECE	90.11	5											5		10	901.10
		DATA FOLDER, WITH FINGER RING AND CLEAR POCKET FOR LABELS	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG-PS	PS	BOX	76.95		100			100			100					100	400	30,780.00
		DATING AND STAMPING MACHINE	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				150.00				1										1	150.00
		DOCUMENTS HOLDER WITH HANDLE LEGAL SIZE CANVASS/PLASTIC	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				100.00	500			500			500						500	2,000	200,000.00



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GOODS AND SERVICES	COMMON OFFICE SUPPLIES AND MATERIALS	ECORD BOOK, 500 LEAVES/PAGES	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	HRDB	PAD	PIECE	98.00	10												10	980.00	
		EDP BINDER, TB, FOR 11" X 14-7/8" CCF, PLASTIC, SPRING ROD TYPE, ASSORTED COLORS	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	HRDB FUND	HRDB	PIECE	33.28		2					2			2			6	199.68	
					GASSG FUND	OD-FMS	PIECE	33.28	3			3			3			3			12	399.36	
		EDP BINDER, TB, FOR 11" X 9-1/2" CCF	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG FUND	OD-FMS	PIECE	33.28	3			3			3			3			12	399.36	
					PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	PIECE	33.28	10	10	10	10	10	10	10	10	10	10	10	10	10	120	3,993.60
		ELECTRIC FAN, WITH STAND	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	BD-FMS	UNIT	1,036.88			3		2	6							11	11,405.68	
		ENVELOPE PLASTIC, A4 WITH ZIPPER	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				60.00		15					15						30	1,800.00	
		ENVELOPE PLASTIC, A4 WITH ZIPPER WITH HANDLE	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				62.00		15					15						30	1,860.00	
		ENVELOPE PLASTIC, LEGAL WITH ZIPPER	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				60.00		15					15						30	1,800.00	
		ENVELOPE PLASTIC, LEGAL WITH ZIPPER WITH HANDLE	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				62.00		15					15						30	1,860.00	
		ENVELOPE, DOCUMENTARY (10"X15"), 500S/BOX	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	OSEC	HDPRC	BOX	585.52	1												1	585.52	
					GASSG-MDOE	BGMS	BOX								1						1	0.00	
					COA-FMS	COA	BOX	585.52				1									1	585.52	
					GASSG-AS	GSD-PROPER AND TRANSPORTATION	BOX	585.52	1									1			2	1,171.04	
					GASS	OAS-OPG PROTECTIVE PROGRAMS	BOX	585.52		1											1	585.52	
					CONVERGENCE	NCTSU	BOX	585.52	1			1			1					1	4	2,342.08	
					GASSG FUND	OD-FMS	BOX	585.52	1						1						2	1,171.04	
					OUSIDG-MDOE	OUSIDG	BOX	585.52							1						1	585.52	
					OPG	OUS-OPG	BOX	585.52				1									1	585.52	
					HRDB	PAD	BOX	585.52	1												1	585.52	
					4PS	PPPP	BOX	585.52		1			1			1				1	4	2,342.08	
						UFMU	BOX	585.52	1			1			1					1	4	2,342.08	



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GOODS AND SERVICES	COMMON OFFICE SUPPLIES AND MATERIALS	ENVELOPE, DOCUMENTARY (10"X15"), 500S/BOX	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEDDING PROGRAM AND UNICEF	PSB	BOX	585.52					1									1	585.52	
					IAS Fund	IAS	BOX	585.52			2			1			1					4	2,342.08	
		ENVELOPE, DOCUMENTARY, A4, 500S/BOX	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	BD-FMS	BOX	460.62	1													1	460.62	
					GASSG-AS	GSD-PROPER AND TRANSPORTATION	BOX	460.62	1			1			1			1				4	1,842.48	
					HRDB FUND	HRDB	BOX	460.62		1					1							2	921.24	
					SWDRP	IMB-Listahanan	BOX	460.62						2								2	921.24	
					CONVERGENCE	NCTSU	BOX	460.62	1			1			1				1			4	1,842.48	
					GASSG FUND	OD-FMS	BOX	460.62	1						1							2	921.24	
					OSEC PROPER	OSEC	BOX	460.62		1			2			1				2		6	2,763.72	
					OUSIDG-MOOE	OUSIDG	BOX	460.62							1							1	460.62	
					OPG	OUS-OPG	BOX	460.62				1										1	460.62	
					OUSPPG FUND	OUSPPG	BOX	460.62		1												1	460.62	
					HRDB	PAD	BOX	460.62	1													1	460.62	
					4PS	PPPP	BOX	460.62		1			1			1				1		4	1,842.48	
						PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEDDING PROGRAM AND UNICEF	PSB	BOX	460.62	2	2	2	2	2	2	2	2	2	2	2	2	2	24	11,054.88
					IAS Fund	IAS	BOX	460.62			1			1			1					3	1,381.86	
		ENVELOPE, EXPANDING, KRAFT, LEGAL SIZE, 100S/BOX	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	OSEC	HDPRC	BOX	650.57	1													1	650.57	
					GASSG	AD-FMS	BOX	1,301.14				2										2	1,301.14	
						BD-FMS	BOX	650.57	1													1	650.57	
						CD-FMS	BOX	650.57	1													1	650.57	
					GASSG-MOOE	BGMS	BOX	1,301.14	4													4	2,602.28	
					COA-FMS	COA	BOX	650.57				1			1				1			3	1,951.71	
					DISASTER FUNDS	DReAMB	BOX	650.57	1			1			1				1			4	2,602.28	
					GASSG-AS	GSD-PROPER AND TRANSPORTATION	BOX	650.57	1										1			2	1,301.14	
					ICTMS-MOOE	IMB-ICTMS	BOX	650.57	1						1							2	1,301.14	
					SWDRP	IMB-Listahanan	BOX	650.57						2								2	1,301.14	
					ISF PCO	ISF	BOX	650.57	5			5			5				5			20	13,011.40	
					GASS	OAS-OPG PROTECTIVE PROGRAMS	BOX	650.57		1						1						2	1,301.14	
					OASPPG	OASPPG	BOX	650.57				1			1				1			3	1,951.71	
					GASSG FUND	OD-FMS	BOX	650.57	1													1	650.57	
					OSEC PROPER	OSEC	BOX	650.57		1			2			1				2		6	3,903.42	
					OUSIDG-MOOE	OUSIDG	BOX	650.57							1							1	650.57	
					OPG	OUS-OPG	BOX	650.57				1										1	650.57	
					HRDB	PAD	BOX	650.57	1													1	650.57	
					4PS	PPPP	BOX	650.57		1			1			1				1		4	2,602.28	
						UFMU	BOX	650.57	1			1			1				1			4	2,602.28	

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GOODS AND SERVICES	COMMON OFFICE SUPPLIES AND MATERIALS	ENVELOPE, EXPANDING, KRAFT, LEGAL SIZE, 100S/BOX	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEDDING PROGRAM AND UNICEF	PSB	BOX	650.57	50	50	50	50	50	50	50	50	50	50	50	50	50	600	390,342.00
							PIECE	45.76	50	50	50	50	50	50	50	50	50	50	50	50	600	27,456.00	
					SLP GAA	SLP	BOX	650.57										2			2	1,301.14	
					PSF-SOO	SOO	BOX	650.57	1						1						2	1,301.14	
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				710.00		10					10							20	14,200.00
		ENVELOPE, EXPANDING, PLASTIC, LEGAL SIZE	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	AD-FMS	PIECE	91.52				100										100	4,576.00
						CD-FMS	PIECE	45.76	4	4	4	4	4	4	4	4	4	4	4	4	4	48	2,196.48
					AS-GASSG	AMBPS	PIECE	45.76	3			3										12	549.12
					COA-FMS	COA	PIECE	45.76	5	5	5	5	5	5	5	5	5	5	5	5	5	60	2,745.60
					DISASTER FUNDS	DReAMB	PIECE	45.76	100			100			100							400	18,304.00
					GASSG-AS	GSD-PROPER AND TRANSPORTATION	PIECE	45.76	10			10			10							40	1,830.40
					CONVERGENCE	NCTSU	PIECE	45.76	50			50			50							200	9,152.00
					GASSG FUND	OD-FMS	PIECE	45.76	20			20			20							80	3,660.80
					OSEC PROPER	OSEC	PIECE	45.76		40			40			40				40		160	7,321.60
					4PS	PPPP	PIECE	45.76		30			30			30				30		120	5,491.20
		ENVELOPE, MAILING WHITE WITH WINDOW, 500S	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG-AS	GSD-PROPER AND TRANSPORTATION	BOX	196.04	1											1		2	392.08
					GASSG FUND	OD-FMS	BOX	196.04	1													1	196.04
					IAS Fund	IAS	BOX	196.04						1								1	196.04
		ENVELOPE, MAILING WHITE, 500S/BOX	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	CD-FMS	BOX	152.59	1			1				1						3	457.77
					GASSG-MOOE	BGMS	BOX	305.18	4			2										6	915.54
					COA-FMS	COA	BOX	152.59				1			1							3	457.77
					GASSG-AS	GSD-PROPER AND TRANSPORTATION	BOX	152.59	1												1	2	305.18
					ISF PCO	ISF	BOX	152.59	10			10			5							30	4,577.70
					GASS	OAS-OPG PROTECTIVE PROGRAMS	BOX	152.59		1												1	152.59
					GASSG FUND	OD-FMS	BOX	152.59	1													1	152.59
					OUSIDG-MOOE	OUSIDG	BOX	152.59											1			1	152.59
					OPG	OUS-OPG	BOX	152.59				1										1	152.59
					HRDB	PAD	BOX	152.59	1													1	152.59
					PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEDDING PROGRAM AND UNICEF	PSB	BOX	152.59	0	1	0	0	1	0	0	1	0	0	0	1	0	4	610.36
					PSF-SOO	SOO	BOX	152.59	1						1							2	305.18
					IAS Fund	IAS	BOX	152.59						1								1	152.59

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GOODS AND SERVICES	COMMON OFFICE SUPPLIES AND MATERIALS	ENVELOPE, MAILING, WITH DSWD LOGO, LEGAL	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				9,684.00	10	5	2	8	3	2	10	3	2	11	3	2	61	39,381.60	
		ENVELOPE, PAY, KRAFT, (4"x7-1/2"), 4965/BOX	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	CD-FMS	BOX	102.54	2			2			2			2			8	820.32	
					PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	BOX	102.54	2	2	2	2	2	2	2	2	2	2	2	2	2	24	2,460.96
					IAS Fund	IAS	BOX	102.54			14			1			1				16	1,640.64	
		ENVELOPE, PLASTIC A4	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				15.00		15					15						30	450.00	
		ENVELOPE, PLASTIC, LEGAL	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				15.00		15					15						30	450.00	
		ERASER, BLACKBOARD/WHITEBOARD	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG-MOOE	BGMS	PIECE	21.18	2												2	21.18	
					DISASTER FUNDS	DReAMB	PIECE	10.59	12			12			12			12			48	508.32	
					GASSG-AS	GSD-PROPER AND TRANSPORTATION	PIECE	10.59	2			2			2			2			8	84.72	
					ICTMS-MOOE	IMB-ICTMS	PIECE	10.59	1												1	10.59	
					GASS	OAS-OPG PROTECTIVE PROGRAMS	PIECE	10.59		1						1					2	21.18	
					CONVERGENCE	NCTSU	PIECE	10.59	1			1			1			1			4	42.36	
					GASSG FUND	OD-FMS	PIECE	10.59	1						1						2	21.18	
					4PS	PPPP	PIECE	10.59		2											2	21.18	
					PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	PIECE	10.59	1	1	1	1	1	1	1	1	1	1	1	1	1	12	127.08
		ERASER, RUBBER	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	AS-GASSG	AMBPS	PIECE	5.18	8						8						16	82.88	
						LS	PIECE	5.18										14			14	72.52	
					COA-FMS	COA	PIECE	5.18	5	5	5	5	5	5	5	5	5	5	5	5	60	310.80	
					DISASTER FUNDS	DReAMB	PIECE	5.18	1			1			1			1			4	20.72	
					GASSG-AS	GSD-PROPER AND TRANSPORTATION	PIECE	5.18	2			2			2			2			8	41.44	
					ICTMS-MOOE	IMB-ICTMS	PIECE	5.18	70												70	362.60	
					GASS	OAS-OPG PROTECTIVE PROGRAMS	PIECE	5.18		1						1					2	10.36	

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GOODS AND SERVICES	COMMON OFFICE SUPPLIES AND	ERASER, RUBBER	NEGOTIATED	AVAILABLE AT	CONVERGENCE	NCTSU	PIECE	5.18	1			1			1			1			4	20.72	
					GASSG FUND	OD-FMS	PIECE	5.18	5			5			5			5			20	103.60	
					OSEC PROPER	OSEC	PIECE	5.18		2			2			2				2	8	41.44	
					OUSIDG-MOOE	OUSIDG	PIECE	5.18	10						10						20	103.60	
					OPG	OUS-OPG	PIECE	5.18		5					5						10	51.80	
					HRDB	PAD	PIECE	5.18	4			2			2			2			10	51.80	
					PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	PIECE	5.18					40									40	207.20
					PSFMO	PSFMO	PIECE	25.00	20						20			20			60	1,500.00	
					PSF-SOO	SOD	PIECE	5.18		10											10	51.80	
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				5.50		10					10						20	110.00	
		EXPANDING FOLDER/ENVELOPE (LEGAL SIZE)	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				45.76					50								50	2,288.00	
		EYELET METAL ID PUNCHER	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,500.00										1			1	1,500.00	
		FELT CLOTH, 2 YARD PF EACH COLOR (RED, BLUE, YELLOW, ORANGE, GREEN, VIOLET, BLACK AND WHITE)	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	YARD	218.75					16								16	3,500.00	
		FELT PAPER (10 SHEETS OF EACH COLOR- RED, BLUE, YELLOW, GREEN, ORANGE, VIOLET, BLACK AND WHITE)	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	SHEET	24.00					80								80	1,920.00	
		FILE ORGANIZER, EXPANDING, LEGAL, PLASTIC, ASSORTED COLORS	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	A5-GASSG	AMBPS	PIECE	79.04	2			2			2			2			8	632.32	
					GASSG-MOOE	BGMS	PIECE	158.08	40			40			40			40			160	12,646.40	
					COA-FMS	COA	PIECE	79.04				1			1			1			3	237.12	
					DISASTER FUNDS	DReAMB	PIECE	79.04	100			100			100			100			400	31,616.00	
					GASSG-AS	GSD-PROPER AND TRANSPORTATION	PIECE	79.04	5			5			5			5			20	1,580.80	
					SWDRP	IMB-Listahanan	PIECE	79.04		5				10							15	1,185.60	
					ISF PCO	ISF	PIECE	79.04	10			10			10			10			40	3,161.60	
					GASS	OAS-OPG PROTECTIVE PROGRAMS	PIECE	79.04		3			3			3				3	12	948.48	
					CONVERGENCE	NCTSU	PIECE	79.04	5			5			5			5			20	1,580.80	

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GOODS AND SERVICES	COMMON OFFICE SUPPLIES AND MATERIALS	FILE ORGANIZER, EXPANDING, LEGAL, PLASTIC, ASSORTED COLORS	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	DFAT AGREEMENT NO. 70013	OASOPG-PP (DFAT)	PIECE	158.08	8			8			8			8			32	2,529.28	
					OASOSG	OASOSG	PIECE	72.49		5					5						10	724.90	
					GASSG FUND	OD-FMS	PIECE	79.04	2			2			2			2			8	632.32	
					DPG	OUS-OPG	PIECE	79.04							3						3	237.12	
					4PS	UFMU	PIECE	79.04	24			24			24			24			96	7,587.84	
					PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	PIECE	79.04	5	5	5	5	5	5	5	5	5	5	5	5	5	60	4,742.40
		FOLDER BROWN A4 SIZE	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				8.00		100					100						200	1,600.00	
		FOLDER, 3-HOLE BINDER, A4, 1 1/2" (DARK BLUE)	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				60.00	200									100			300	18,000.00	
		FOLDER, 3-HOLE BINDER, A4, 1"	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				758.40	25			20			20			15			80	15,168.00	
		FOLDER, 3-HOLE BINDER, A4, 1/2"	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				180.00	20			15			15			15			65	3,900.00	
		FOLDER, 3-HOLE BINDER, A4, 2"	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				662.40	30			25			25			15			95	15,732.00	
		FOLDER, 3-HOLE BINDER, A4, 3"	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				744.00	30			25			25			15			95	17,670.00	
		FOLDER, ARCHFILE, A4, 1"	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				240.00	10			10			10			5			35	4,200.00	
		FOLDER, ARCHFILE, A4, 2"	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				432.00	110			110			110			105			435	62,640.00	
		FOLDER, ARCHFILE, A4, 3"	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				504.00	20			10			10			15			55	9,240.00	
		FOLDER, BROWN LEGAL SIZE	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				9.00		150					150						300	2,700.00	
		FOLDER, CLEAR PLASTIC, L-TYPE, A4 SIZE, 50S/PACK	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	OASGASSG	PACK	196.56				1									1	196.56	
					AS-GASSG	AMBPS	PACK	196.56	1			1			1			1			4	786.24	
					DISASTER FUNDS	DReAMB	PACK	196.56	4			4			4			4			16	3,144.96	
					GASSG-AS	GSD-PROPER AND TRANSPORTATION	PACK	196.56	1			1			1			1			4	786.24	

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GOODS AND SERVICES	COMMON OFFICE SUPPLIES AND	FOLDER, CLEAR PLASTIC, L-	NEGOTIATED	AVAILABLE AT	SWDRP	IMB-Listahanan	PACK	196.56		1				1							2	393.12	
					CONVERGENCE	NCTSU	PACK	196.56	1			1			1						4	786.24	
					DFAT AGREEMENT NO. 70013	OASOPG-PP (DFAT)	PACK	393.12	2			2			2			2			8	1,572.48	
					OASOSG	OASOSG	PACK	155.00							2						2	310.00	
					OASOPG-PROMOTIVE	OAS-PROMOTIVE PROGRAMS	PACK	196.56		1					1						2	393.12	
					GASSG FUND	OD-FMS	PACK	196.56	1			1			1			1			4	786.24	
					OSEC PROPER	OSEC	PACK	196.56		3			3			3			3		12	2,358.72	
					OUSIDG-MOODE	OUSIDG	PACK	196.56	1			1			1				1		4	786.24	
					OPG	OUS-OPG	PACK	196.56		1					1						2	393.12	
					4PS	UFMU	PACK	196.56	1			1			1			1			4	786.24	
					GASSG-PS	PS	PACK	196.56		1						1					2	393.12	
					PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	PACK	196.56	1	1	1	1	1	1	1	1	1	1	1	1	1	12	2,358.72
					SLP GAA	SLP	PACK	196.56										10			10	1,965.60	
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				296.34				1						1			2	592.68	
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				50.00		25					25						50	2,500.00	
		FOLDER, CLEAR PLASTIC, L-TYPE, LEGAL SIZE, 505/PACK	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	BD-FMS	PACK	209.04							2						2	418.08	
						OASGASSG	PACK	209.04				1									1	209.04	
					AS-GASSG	AMBPS	PACK	209.04	1			1			1			1			4	836.16	
						LS	PACK	209.04			1										1	209.04	
					DISASTER FUNDS	DReAMB	PACK	209.04	4			4			4			4			16	3,344.64	
					GASSG-AS	GSD-PROPER AND TRANSPORTATION	PACK	209.04	1			1			1			1			4	836.16	
						GSD-SWADCAP	PACK	209.04	1												1	209.04	
					SWDRP	IMB-Listahanan	PACK	209.04		1				1							2	418.08	
					CONVERGENCE	NCTSU	PACK	209.04	1			1			1			1			4	836.16	
					OASOPG-PROMOTIVE	OAS-PROMOTIVE PROGRAMS	PACK	209.04		1					1						2	418.08	
					GASSG FUND	OD-FMS	PACK	209.04	1			1			1			1			4	836.16	
					OSEC PROPER	OSEC	PACK	209.04		6			6			6			6		24	5,016.96	
					OUSIDG-MOODE	OUSIDG	PACK	209.04	1			1			1			1			4	836.16	
					OPG	OUS-OPG	PACK	209.04		1					1						2	418.08	
					4PS	UFMU	PACK	209.04	1			1			1			1			4	836.16	
					GASSG-PS	PS	PACK	209.04		1						1					2	418.08	
					PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	PACK	209.04	1	1	1	1	1	1	1	1	1	1	1	1	1	12	2,508.48
					SLP GAA	SLP	PACK	209.04										10			10	2,090.40	

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GOODS AND SERVICES	COMMON OFFICE SUPPLIES AND MATERIALS	FOLDER, CLEAR PLASTIC, L-TYPE, LEGAL SIZE, 50S/PACK	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				289.22				1						1			2	578.44
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				50.00		25					25						50	2,500.00
		FOLDER, MOROCCO/FANCY, A4 SIZE, 50S/PACK	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	BD-FMS	BUNDLE	254.80	1			1			2						4	1,019.20
					AS-GASSG	AMBPS	BUNDLE	254.80				1						1			2	509.60
					DISASTER FUNDS	DReAMB	BUNDLE	254.80	4			4			4			4			16	4,076.80
					HRDB FUND	HRDB	BUNDLE	254.80		5			5		3			5			18	4,586.40
					GASSG FUND	OD-FMS	BUNDLE	254.80	1					1							2	509.60
					HRDB	PAD	BUNDLE	254.80	1												1	254.80
					4PS	PPPP	BUNDLE	254.80					3						3		6	1,528.80
					SLP GAA	SLP	BUNDLE	254.80	3												3	764.40
		FOLDER, MOROCCO/FANCY, A4 SIZE, 50S/PACK, RED/BLUE	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	OUSIDG-MOOE	OUSIDG	PACK	254.80	1												1	254.80
		FOLDER, MOROCCO/FANCY, LEGAL SIZE, 50S/PACK	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	BD-FMS	PACK	257.92	1			1			1						3	773.76
					AS-GASSG	AMBPS	PACK	257.92				1			0			1			2	515.84
					DISASTER FUNDS	DReAMB	PACK	257.92	4			4			4			4			16	4,126.72
					GASSG FUND	OD-FMS	PACK	257.92	1					1							2	515.84
					HRDB	PAD	PACK	257.92	1												1	257.92
					SLP GAA	SLP	PACK	257.92	3												3	773.76
		FOLDER, MOROCCO/FANCY, LEGAL SIZE, 50S/PACK, RED/BLUE	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	OUSIDG-MOOE	OUSIDG	PACK	257.92	1												1	257.92
		FOLDER, PRESENTATION, A4	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				668.10	271	90	30	203	50	60	291	60	60	201	50	10	1,376	54,076.80
		FOLDER, PRESENTATION, A4, RED	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				39.30	10			10			10			10			40	1,572.00
		FOLDER, PRESENTATION, LEGAL	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,200.00	320	60	10	176	50	10	327	53	10	161	33	10	1,220	73,200.00
		FOLDER, PRESENTATION, LEGAL (PLASTIC)	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				60.00				10			10			10			30	1,800.00
		FOLDER, PRESENTATION, LEGAL, RED	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				60.00	10			10			10			10			40	2,400.00
		FOLDER, PRESSBOARD, PLAIN, LEGAL, 100S/BOX	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	BD-FMS	PACK	851.64	1			1									2	1,703.28
					GASSG-MOOE	BGMS	PACK	1,703.28	2						2						4	3,406.56
						CD-FMS	PACK	851.64				1						1			2	1,703.28
						LS	PACK	851.64				1									1	851.64
					CBB FUND	CBB	PACK	851.64				1			1			1			3	2,554.92

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GOODS AND SERVICES	COMMON OFFICE SUPPLIES AND	FOLDER, PRESSBOARD, PLAIN,	NEGOTIATED	AVAILABLE AT	COA-FMS	COA	PACK	851.64				1			1			1			3	2,554.92					
					DISASTER FUNDS	DReAMB	PACK	851.64	3			3						3						12	10,219.68		
					GASSG-AS	GSD-PROPER AND TRANSPORTATION	PACK	851.64	1			1						1				1			4	3,406.56	
						GSD-SWADCAP	PACK	851.64	1																1	851.64	
						ISF PCO	ISF	PACK	851.64	20						20							20			80	68,131.20
						CONVERGENCE	NCTSU	PACK	851.64	1						1							1			4	3,406.56
						OASPPG	OASPPG	PACK	851.64	1						1										3	2,554.92
						GASSG FUND	OD-FMS	PACK	851.64	1						1							1			2	1,703.28
						OSEC PROPER	OSEC	PACK	851.64					1							1			1		4	3,406.56
						OUSIDG-MOOE	OUSIDG	BOX	851.64											1						1	851.64
						OPG	OUS-OPG	PACK	851.64					5		5				5						20	17,032.80
						4PS	PPPP	PACK	851.64						3						3					6	5,109.84
										PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	PACK	851.00					1								1	851.00
							FOLDER, TAGBOARD, A4 SIZE, 100/PCK.	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	OSEC	HDPRC	PACK	296.40	1						1						2	592.80
										GASSG	AD-FMS	PACK	592.80				2			2			2			6	1,778.40
						BD-FMS	PACK	296.40				1			1						2	592.80					
						CD-FMS	PACK	296.40	1						1						2	592.80					
						OASGASSG	PACK	296.40	2						2						4	1,185.60					
					GASSG-MOOE	BGMS	PACK	592.80	4			4			2			4			14	4,149.60					
					CBB FUND	CBB	PACK	296.40			1						1				2	592.80					
					COA-FMS	COA	PACK	296.40				1			1			1			3	889.20					
					DISASTER FUNDS	DReAMB	PACK	296.40	2			2			2			2			8	2,371.20					
					GASSG-AS	GSD-PROPER AND TRANSPORTATION	PACK	296.40	1			1			1			1			4	1,185.60					
					HRDB FUND	HRDB	PACK	296.40		5			3		3			5			16	4,742.40					
					SWDRP	IMB-Listahanan	PACK	296.40						3							3	889.20					
					ISF PCO	ISF	PACK	296.40	20			20			20			20			80	23,712.00					
					CONVERGENCE	NCTSU	PACK	296.40	1			1			1			1			4	1,185.60					
					DFAT AGREEMENT NO. 70013	OASOPG-PP (DFAT)	PACK	592.80	2			2			2			2			8	2,371.20					
					OASPPG	OASPPG	PACK	296.40				1			1			1			3	889.20					
					GASSG FUND	OD-FMS	PACK	296.40	1			1			1			1			4	1,185.60					
					OUSIDG-MOOE	OUSIDG	PACK	296.40							1						1	296.40					
					OPG	OUS-OPG	PACK	296.40		2					2						4	1,185.60					
					OUSPPG FUND	OUSPPG	PACK	296.40		1			1			1			1		4	1,185.60					
					HRDB	PAD	PACK	296.40	1												1	296.40					
					4PS	PPPP	PACK	296.40		3							3				6	1,778.40					
						UFMU	PACK	296.40	6			6			6			6			24	7,113.60					
					GASSG-PS	PS	PACK	248.56		4			2			4			2		12	2,982.72					
					PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	PACK	296.40	3	4	3	3	4	3	3	4	3	3	4	3	4	40	11,856.00				
					PSFMO	PSFMO	PACK	296.40	2												2	4	1,185.60				

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GOODS AND SERVICES	COMMON OFFICE SUPPLIES AND	FOLDER, TAGBOARD, A4 SIZE,	NEGOTIATED	AVAILABLE AT	SLP GAA	SLP	PACK	296.40				5						5			10	2,964.00	
					PSF-SOO	SOO	PACK	296.40		3													
		FOLDER, TAGBOARD, LEGAL SIZE, 100/PCK.	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	OSEC	HDPRC	PACK	327.60	1												1	327.60	
					GASSG	AD-FMS	PACK	655.20				4			4			4			12	3,931.20	
						BD-FMS	PACK	327.60	1			1			1						3	982.80	
						CD-FMS	PACK	327.60	1	1	1	1	1	1	1	1	1	1	1	1	12	3,931.20	
						OASGASSG	PACK	327.60	2						2						4	1,310.40	
					AS-GASSG	AMBPS	PACK	327.60	1			1			1						4	1,310.40	
					GASSG-MOOE	BGMS	PACK	655.20	4			4			2			4			14	4,586.40	
						LS	PACK	327.60			1										1	327.60	
					COA-FMS	COA	PACK	327.60				1			1						3	982.80	
					DISASTER FUNDS	DReAMB	PACK	327.60	4			4			4						16	5,241.60	
					GASSG-AS	GSD-PROPER AND TRANSPORTATION	PACK	327.60	1			1			1						4	1,310.40	
					SWDRP	IMB-Listahanan	PACK	327.60		1											1	327.60	
					ISF PCO	ISF	PACK	327.60	20			20			20						80	26,208.00	
					GASS	OAS-OPG PROTECTIVE PROGRAMS	PACK	327.60		3			3			3				3	12	3,931.20	
					CONVERGENCE	NCTSU	PACK	327.60	1			1			1						4	1,310.40	
					OASPPG	OASPPG	PACK	327.60				1			1						3	982.80	
					GASSG FUND	OD-FMS	PACK	327.60	1			1			1						4	1,310.40	
					OSEC PROPER	OSEC	PACK	327.60		1			2			1					6	1,965.60	
					OUSIDG-MOOE	OUSIDG	PACK	327.60							1						1	327.60	
					OPG	OUS-OPG	PACK	327.60		2					2						4	1,310.40	
					OUSPPG FUND	OUSPPG	PACK	327.60		1			1			1					4	1,310.40	
					HRDB	PAD	PACK	327.60	5						5						10	3,276.00	
					4PS	PPPP	PACK	327.60		3						3					6	1,965.60	
					UFMU	UFMU	PACK	327.60	6			6			6						24	7,862.40	
					GASSG-P5	PS	PACK	299.98		2			2			2				2	8	2,399.84	
					PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	PACK	327.60	3	4	3	3	4	3	3	4	3	3	3	4	3	40	13,104.00
					PSFMO	PSFMO	PACK	300.00	1											2	3	900.00	
					SLP GAA	SLP	PACK	327.60				5									5	1,638.00	
					PSF-SOO	SOO	PACK	327.60		5											5	1,638.00	
					IAS Fund	IAS	PACK	327.60						25							25	8,190.00	
		FOLDER, VINYL, EXPANDING, LEGAL	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				960.00	164	62	12	129	27	12	199	27	12	129	27	12	812	77,952.00	
		FOLDER, VINYL, EXPANDING, LEGAL CLIPBOARD	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				96.00	80			80			80						320	30,720.00	
		FOLDER, VINYL, EXPANDING, LEGAL, BLUE	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				96.00	10			10			10						40	3,840.00	
		FRAME, CERTIFICATE, A4	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				168.00	10	10	10	10	10	10	10	10	10	10	10	10	120	20,160.00	

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GOODS AND SERVICES	COMMON OFFICE SUPPLIES AND MATERIALS	GARBAGE BAG (DOUBLE XL) 10 PCS/BDL	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				114.00		5			5			5				5		20	2,280.00
		GLITTERS (10 BIG PACKS OF EACH COLOR- RED ORANGE, BLUE, YELLOW, GREEN, VIOLET, SILVER AND GOLD)	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEDDING PROGRAM AND UNICEF	PSB	PACK	12.00					80									80	960.00
		GLUE, ALL PURPOSE, 300 GRAMS MIN.	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	OSEC	HDPRC	JAR	45.76	1						1							2	91.52
					GASSG	AD-FMS	JAR	91.52				4										4	183.04
						BD-FMS	JAR	45.76	1			1										2	91.52
						CD-FMS	JAR	45.76	3						3							6	274.56
					AS-GASSG	AMBPS	JAR	45.76				2			2				2			6	274.56
					GASSG-MODE	BGMS	JAR	91.52	6			6			6				6			24	1,098.24
						LS	JAR	45.76							2							2	91.52
					CBB FUND	CBB	BOTTLE	23.00									5			5		25	575.00
						COA-FMS	JAR	45.76	3			10			3							12	549.12
					DISASTER FUNDS	DReAMB	JAR	45.76	20			20			20							80	3,660.80
					GASSG-AS	GSD-PROPER AND TRANSPORTATION	JAR	45.76	1			1			1					1		4	183.04
						GSD-SWADCAP	JAR	45.76	1													1	45.76
					HRDB FUND	HRDB	JAR	45.76			10											20	915.20
					SWDRP	IMB-Listahanan	JAR	55.00			3				3							6	330.00
					ISF PCO	ISF	JAR	45.76	20			20			20							80	3,660.80
					GASS	OAS-OPG PROTECTIVE PROGRAMS	JAR	45.76		1			1			1				1		4	183.04
					CONVERGENCE	NCTSU	JAR	45.76	2			2			2							8	366.08
					OASOPG-PROMOTIVE	OAS-PROMOTIVE PROGRAMS	JAR	45.76		1												1	45.76
					GASSG FUND	OD-FMS	JAR	45.76	3			3			3							12	549.12
					OSEC PROPER	OSEC	JAR	45.76		3			3			3					3	12	549.12
					OUSIDG-MODE	OUSIDG	JAR	45.76	1													1	45.76
					OPG	OUS-OPG	JAR	45.76		2												4	183.04
					HRDB	PAD	JAR	45.76	1						1							2	91.52
					4PS	PPPP	JAR	45.76		2			2			2				2		8	366.08
						UFMU	JAR	45.76	6			6			6							24	1,098.24
					GASSG-PS	PS	JAR	45.76		15						15						30	1,372.80
					PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEDDING PROGRAM AND UNICEF	PSB	JAR	45.16	3	3	3	3	3	3	3	3	3	3	3	3	3	36	1,625.76
					PSFMO	PSFMO	JAR	45.76	50						50							150	6,864.00
					SLP GAA	SLP	JAR	45.76				5										15	686.40
					PSF-SOO	SOO	JAR	45.76		5												5	228.80
			NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG-AS	IAC	JAR	45.76		1					1							2	91.52

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GOODS AND SERVICES	COMMON OFFICE SUPPLIES AND MATERIALS	GLUE, ALL PURPOSE, 300 GRAMS MIN.	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				80.00		10					5						15	1,200.00	
		GOOGLE EYES (8 BIG PACKS OF ASSORTED SIZES)	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	PACK	250.00		8											8	2,000.00	
		I.D PLASTIC JACKET W/ STRING, 11 CM X 9 CM	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	CBB FUND	CBB	BOX	15.00			6			6			10		6		28	420.00	
		ID HOLDER 3"X 4" WITH RUBBER STRING	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				35.00	250						200						450	15,750.00	
		ID HOLDER WITH LACE	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				22.00			150						50				200	1,800.00	
		ID HOLDER WITH LACE 3X4, 50 PCS.	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				15.00	500			500			500			500			2,000	30,000.00	
		ID HOLDER WITH STRING	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	BOX	12.00	100	100	100	100	100	100	100	100	100	100	100	100	100	1,200	14,400.00
		ID LACE, WHITE	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				7.00		2,000					2,000						4,000	28,000.00	
		ID PRINTER CLEANING KIT (ELTRON P420)	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				6,000.00							1						1	6,000.00	
		ID PRINTER CONSUMABLE(PVC CARD, RIBBON, ROLLER)	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				5,700.00	10			5			5			10			30	171,000.00	
		ID TAG	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				12.00					50								50	600.00	
		ILLUSTRATION BOARD, (30"X40"), 2 PLY	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	BD-FMS	PIECE	32.76	1												1	32.76	
					GASSG-MOQE	BGMS	PIECE	65.52							40						40	1,310.40	
					DISASTER FUNDS	DReAMB	PIECE	32.76	20			20			20			20			80	2,620.80	
					CONVERGENCE	NCTSU	PIECE	32.76	5												5	163.80	
					GASSG FUND	OD-FMS	PIECE	32.76	5			5			5			5			20	655.20	



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GOODS AND SERVICES	COMMON OFFICE SUPPLIES AND MATERIALS	ILLUSTRATION BOARD, 1 WHOLE	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				80.00	2	2	2	2	20	2	2	2	2	2	2	2	42	3,360.00	
		ILLUSTRATION BOARD, 1/2	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				45.00	2	2	2	2	2	2	2	2	2	2	2	2	24	1,080.00	
		ILLUSTRATION BOARD, 1/4	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				20.00	2	2	2	2	2	2	2	2	2	2	2	2	24	480.00	
		ILLUSTRATION BOARD, 1/8	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				10.00	2	2	2	2	2	2	2	2	2	2	2	2	24	240.00	
		INDER, 3-RING, D-TYPE, LEGAL, 64MM(2.5"), WITH INSERT CLEAR-VIEW POCKET ON FRONT, BACK AND SPINE FOR LABEL	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE		LS	PAIR	119.60							20						20	2,392.00	
					DISASTER FUNDS	DReAMB	PAIR	119.60	12			12			12			12			48	5,740.80	
					ISF PCO	ISF	PAIR	119.60	10			10			10			10			40	4,784.00	
					GASSG FUND	OD-FMS	PAIR	119.60	1	1	1	1	1	1	1	1	1	1	1	1	12	1,435.20	
		INDEX CARD BOX, 4-3/8"x5-5/8" X 4"(3" X 5")	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	DISASTER FUNDS	DReAMB	BOX	34.58	2			2			2					2	8	276.64	
					CONVERGENCE	NCTSU	BOX	34.58	5												5	172.90	
					GASSG FUND	OD-FMS	BOX	34.58	1												1	34.58	
					PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	BOX	34.58	3	3	3	3	3	3	3	3	3	3	3	3	3	36	1,244.88
		INDEX CARD BOX, 5-3/8"x8-7/8" X 6"(5" X 8")	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	DISASTER FUNDS	DReAMB	BOX	50.16	2			2			2					2	8	401.28	
					CONVERGENCE	NCTSU	BOX	50.16	5												5	250.80	
					GASSG FUND	OD-FMS	BOX	50.16	1												1	50.16	
					PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	BOX	50.16	3	3	3	3	3	3	3	3	3	3	3	3	3	36	1,805.76
		INDEX CARD, 5" X 8", RULED BOTH SIDE, 500S/PACK	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	DISASTER FUNDS	DReAMB	PACK	93.60	1			1			1					1	4	374.40	
					HRDB FUND	HRDB	PACK	93.60		2					2						4	374.40	
					CONVERGENCE	NCTSU	PACK	93.60	1												1	93.60	
					GASSG FUND	OD-FMS	PACK	93.60	1												1	93.60	
					HRDB	PAD	PACK	93.60	8												8	748.80	



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GOODS AND SERVICES	COMMON OFFICE SUPPLIES AND MATERIALS	INDEX CARD, 5" X 8", RULED BOTH SIDE, 5005/PACK	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	PACK	93.60	2	2	1	2	2	1	2	2	1	2	2	1	20	1,872.00
		INDEX CARD, 3" X 5", RULED BOTH SIDES, 5005/PACK	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	DISASTER FUNDS	DReAMB	PACK	40.98	2			2			2			2			8	327.84
					CONVERGENCE	NCTSU	PACK	40.98	1												1	40.98
					GASSG FUND	OD-FMS	PACK	40.98	1												1	40.98
					PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	PACK	40.98	3	3	3	3	3	3	3	3	3	3	3	3	36	1,475.28
		INDEX TAB, SELF-ADHESIVE, 10 PCS/BOX	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	OSEC	HDPRC	BOX	49.40	5			5			5			5			20	988.00
					GASSG	AD-FMS	BOX	98.80							20			20			40	1,976.00
						BD-FMS	BOX	49.40	30			30			30			30			120	5,928.00
						CD-FMS	BOX	49.40	1												1	49.40
						LS	BOX	49.40			14							14			28	1,383.20
					DISASTER FUNDS	DReAMB	BOX	49.40	100			100			100			100			400	19,760.00
					CONVERGENCE	NCTSU	BOX	49.40	10			10			10			10			40	1,976.00
					GASSG FUND	OD-FMS	BOX	49.40	5			5			5			5			20	988.00
					OUSIDG-MOOE	OUSIDG	BOX	49.40	2			2			2			2			8	395.20
					4PS	PPPP	BX	49.40					50			50			50		150	7,410.00
					PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	BOX	49.40	1	2	1	2	1	2	1	2	1	2	1	2	18	889.20
					SLP GAA	SLP	BOX	49.40				5			5			10			20	988.00
		INDICATOR TAG/FLAGLETS, PLAIN, PLASTIC, ASSORTED COLORS	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	NOT AVAILABLE AT PROCUREMENT SERVICE				87.30	2	2	2	2	2	2	2	2	2	2	2	2	24	2,095.20
				AVAILABLE AT PROCUREMENT SERVICE	PSFMO	PSFMO	PIECE	87.30	10					10				10			30	2,619.00
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				2,182.50	281	110	10	292	50	10	287	100	10	301	45	5	1,501	131,037.30
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				90.00		150					100						250	22,500.00





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GOODS AND SERVICES	COMMON OFFICE SUPPLIES AND MATERIALS	INDICATOR TAG/FLAGLETS, WITH SIGN HERE TEXT	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	NOT AVAILABLE AT PROCUREMENT SERVICE				157.20	2	2	2	2	2	2	2	2	2	2	2	2	24	3,772.80
				AVAILABLE AT PROCUREMENT SERVICE	OSM FUND	OSM	SET	157.20	10			20			10			10			50	7,860.00
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				4,716.00	306	115	26	230	54	14	339	114	14	347	44	9	1,612	253,406.40
			NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				157.20	10			10			10			10			40	6,288.00
			OMP: SHOPPING UNDER WB GUIDELINES	NOT AVAILABLE AT PROCUREMENT SERVICE				157.20						10							10	1,572.00
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				125.00		150					150						300	37,500.00
		INK FOR DATER MACHINE, BLACK	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				70.00		4						4					8	560.00
		INK, TRODAT, COLOR 7011, 2BML	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				125.75		3			3			3				3	12	1,509.00
		JAPANESE PAPER (20 PACKS OF ASSORTED COLOR)	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	PACK	20.00		20											20	400.00
		LAMINATING FILM, 50 PCS/PACK	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				90.00		100					100						200	18,000.00
		LAMINATING FILM, A4 SIZE 100 P/PCK	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				500.00	1			1			1			1			4	2,000.00
		LAMINATING POUCHES (LEGAL SIZE)	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				22.25								250					250	5,562.50
		LEAD, FOR MECHANICAL PENCIL, 0.5MM, 12 PCS/TUBE	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG-MOODE	BGMS	TUBE	25.96	2						2						4	51.92
					DISASTER FUNDS	DReAMB	TUBE	12.98	100			100			100			100			400	5,192.00
					ICTMS-MOODE	IMB-ICTMS	TUBE	12.98	50						50						100	1,298.00
					OSEC PROPER	OSEC	TUBE	12.98		3			3			3				3	12	155.76
		LEXMARK PHOTOCONDUCTOR KIT (X860DE4)	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				11,000.00				2			2				5		9	99,000.00



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GOODS AND SERVICES	COMMON OFFICE SUPPLIES AND MATERIALS	LIP, BACKFOLD, 19MM, 125/BOX	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				90.00		45					45						90	8,100.00
		LIP, BACKFOLD, 25MM, 125/BOX	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				90.00		45					45						90	8,100.00
		LOOSELEAF COVER, 214MM X 354MM, 50 PCS/BUNDLE	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	AD-FMS	BUNDLE	988.00							10			10			20	9,880.00
						BD-FMS	BUNDLE	494.00	10			30			15						55	27,170.00
						CD-FMS	BUNDLE	494.00	20	20	10	20	20	10	20	20	10	20	20	20	210	103,740.00
						OASGASSG	BUNDLE	494.00				1									1	494.00
					DISASTER FUNDS	DReAMB	BUNDLE	494.00	2			2			2			2			8	3,952.00
					GASSG FUND	OD-FMS	BUNDLE	494.00	1						1						2	988.00
					OSEC PROPER	OSEC	BUNDLE	494.00		6			6			6			6		24	11,856.00
					SLP GAA	SLP	BUNDLE	494.00				2			2			3			7	3,458.00
		MAGAZINE FILE BOX, 110MM X 220MM X 265MM, WITH OPEN END	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	OSEC	HDPRC	PIECE	36.40	5			5			5			5			20	728.00
					GASSG-AS	GSD-PROPER AND TRANSPORTATION	PIECE	36.40	5			5			5			5			20	728.00
					CONVERGENCE	NCTSU	PIECE	36.40	5												5	182.00
					OUSIDG-MODE	OUSIDG	PIECE	36.40	20						20						40	1,456.00
		MAGAZINE FILE BOX, 112MM X 200MM X 240MM, WITH OPEN END	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG-AS	GSD-PROPER AND TRANSPORTATION	PIECE	36.40	5			5			5			5			20	728.00
					CONVERGENCE	NCTSU	PIECE	36.40	5												5	182.00
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				36.40							20						20	728.00
		MAINTENANCE KIT LEXMARK X860H226 (X860H21G)	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				40,000.00	1												1	40,000.00
		MANILA PAPER	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				7.00											10		10	70.00
		MANILA PAPER FREE CUT	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				7.00		25					25						50	350.00
		MAP PIN, ROUND HEAD, 100/CASE	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG-PS	PS	CASE	36.40		2							2				4	145.60
		MAP PIN, ROUND HEAD, 100S/CASE	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	BD-FMS	CASE	36.40	1												1	36.40
					GASSG-MOOE	BGMS	CASE	72.80	4			4			4			4			16	582.40
					DISASTER FUNDS	DReAMB	CASE	36.40	10			10			10			10			40	1,456.00
					GASSG-AS	GSD-PROPER AND TRANSPORTATION	CASE	36.40	1			1			1			1			4	145.60
						GSD-SWADCAP	CASE	36.40	1												1	36.40
					CONVERGENCE	NCTSU	CASE	36.40	2			2			2			2			8	291.20
					OASOSG	OASOSG	CASE	41.60							2						2	83.20
					GASSG FUND	OD-FMS	CASE	36.40	1			1			1			1			4	145.60

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GOODS AND SERVICES	COMMON OFFICE SUPPLIES AND	MAP PIN, ROUND HEAD,	NEGOTIATED	AVAILABLE AT	HRDB	PAD	CASE	36.40	1												1	36.40
					4PS	PPPP	CASE	36.40		5			5			5			5		20	728.00
						UFMU	CASE	36.40	6			6			6			6			24	873.60
						PSB	CASE	36.40	1	2	1	2	1	2	1	2	1	2	1	2	18	655.20
					SLP GAA	SLP	CASE	36.40				5			5			10			20	728.00
		MARKER HIGHLIGHTER, LIGHT BLUE	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				25.00		100					50						150	3,750.00
		MARKER HIGHLIGHTER, LIGHT GREEN	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				25.00		100					50						150	3,750.00
		MARKER HIGHLIGHTER, LIGHT ORANGE	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				25.00		100					50						150	3,750.00
		MARKER, FLUORESCENT, 3 COLORS/SET	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	BD-FMS	SET	41.08				5									5	205.40
						CD-FMS	SET	41.08	1	1		1		1	1			1	1	1	8	328.64
						OASGASSG	SET	41.08				5						5			10	410.80
					AS-GASSG	AMBPS	SET	41.08	7			7			7						28	1,150.24
					GASSG-MOOE	BGMS	SET	82.16	12			12			12						48	1,971.84
						LS	SET	41.08							14						14	575.12
					CBB FUND	CBB	SET	35.55			10										10	355.50
					DISASTER FUNDS	DReAMB	SET	41.08	100			100			100			100			400	16,432.00
					GASSG-AS	GSD-PROPER AND TRANSPORTATION	SET	41.08	5			5			5			5			20	821.60
						GSD-SWADCAP	SET	41.08	1												1	41.08
					HRDB FUND	HRDB	SET	41.08		25					25						50	2,054.00
					ICTMS-MOOE	IMB-ICTMS	SET	41.08	50						50						100	4,108.00
					ISF PCO	ISF	SET	41.08	50			50			50						200	8,216.00
					CONVERGENCE	NCTSU	SET	41.08	5			5			5			5			20	821.60
					DFAT AGREEMENT NO. 70013	OASOPG-PP (DFAT)	SET	82.16	2			2			2						8	328.64
					OASOSG	OASOSG	SET	34.92							2						2	69.84
					OASPPG	OASPPG	SET	41.08				2			2			2			6	246.48
					OASOPG-PROMOTIVE	OAS-PROMOTIVE PROGRAMS	SET	41.08		2											2	82.16
					GASSG FUND	OD-FMS	SET	41.08	6			6			6			6			24	985.92
					OSEC PROPER	OSEC	SET	41.08		3			3		3			3	3		12	492.96
					OSM FUND	OSM	SET	41.08	3			3			3			3			12	492.96
					OUSIDG-MOOE	OUSIDG	SET	41.08	3			3			3			3			12	492.96
					OPG	OUS-OPG	SET	41.08		3		2			3						10	410.80
					HRDB	PAD	SET	41.08	5			2			2			2			11	451.88
					4PS	PPPP	SET	41.08		10			10			10				10	40	1,643.20
						UFMU	SET	41.08	24			24			24			24			96	3,943.68
					GASSG-PS	PS	SET	41.08		15						15			10		40	1,643.20



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CODE (PAP)	PROJECTS, PROGRAMS AND ACTIVITIES (PAP)	PROCUREMENT PROGRAM/PROJECT	MODE OF PROCUREMENT	CLASSIFICATION	SOURCE OF FUND	OBSU	UNIT OF MEASURE	UNIT COST	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL QUANTITY	TOTAL COST	
GOODS AND SERVICES	COMMON OFFICE SUPPLIES AND MATERIALS	MARKER, FLUORESCENT, 3 COLORS/SET	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	SET	41.08	4	4	4	4	4	4	4	4	4	4	4	4	4	48	1,971.84
					SLP GAA	SLP	SET	41.08				25										25	1,027.00
					PSF-SOO	SOO	SET	41.08		5												5	205.40
			SHOPPING	AVAILABLE AT PROCUREMENT SERVICE	COA-FMS	COA	SET	41.08	2	2	2	2	2	2	2	2	2	2	2	2	2	24	985.92
			NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG-AS	IAC	SET	41.08		4		4			4							16	657.28
		MARKER, PERMANENT, BLACK	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	OSEC	HDPRC	PIECE	12.25	2			2			2							8	98.00
					GASSG	AD-FMS	PIECE	24.50	100													100	1,225.00
						BD-FMS	PIECE	12.25	5			5										10	122.50
						CD-FMS	PIECE	12.25	12	12	24	12	12	24	12	12	24	12	12	24		192	2,352.00
					AS-GASSG	AMBPS	PIECE	12.25	6			6			6							24	294.00
					GASSG-MOOE	BGMS	PIECE	24.50	24			24			24							96	1,176.00
					CBB FUND	CBB	PIECE	12.25			24			24			24			24		96	1,176.00
					DISASTER FUNDS	DReAMB	PIECE	12.25	100			100			100							400	4,900.00
					GASSG-AS	GSD-PROPER AND TRANSPORTATION	PIECE	12.25	10			10			10							40	490.00
						GSD-SWADCAP	PIECE	12.25	3						3							6	73.50
					HRDB FUND	HRDB	PIECE	12.25							25							50	612.50
					ICTMS-MOOE	IMB-ICTMS	PIECE	12.25	50						50							100	1,225.00
					ISF PCO	ISF	PIECE	12.25	50			50			50							200	2,450.00
					GASS	OAS-OPG PROTECTIVE PROGRAMS	PIECE	12.25		2			2			2					2	8	98.00
					CONVERGENCE	NCTSU	PIECE	12.25	120			120			120							480	5,880.00
					DFAT AGREEMENT NO. 70013	OASOPG-PP (DFAT)	PIECE	24.50	4						4							8	98.00
					OASOSG	OASOSG	PIECE	12.15							12							12	145.80
					OASPPG	OASPPG	PIECE	12.25				12			12							36	441.00
					OASOPG-PROMOTIVE	OAS-PROMOTIVE PROGRAMS	PIECE	12.25		2		1			2							5	61.25
					GASSG FUND	OD-FMS	PIECE	12.25	10			10			10							40	490.00
					OSEC PROPER	OSEC	PIECE	12.25		3			3			3						12	147.00
					OSM FUND	OSM	PIECE	12.25	20			20			10							60	735.00
					OUSIDG-MOOE	OUSIDG	PIECE	12.25	1			1			1							4	49.00
					OPG	OUS-OPG	PIECE	12.25		3		2			3							10	122.50
					HRDB	PAD	PIECE	12.25	3				6		3							12	147.00
					4PS	PPPP	PIECE	12.25		20			20			20					20	80	980.00
						UFMU	PIECE	12.25	12			12			12							48	588.00
					GASSG-PS	PS	PIECE	12.25		12			12			12						48	588.00

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CODE (PAP)	PROJECTS, PROGRAMS AND ACTIVITIES (PAP)	PROCUREMENT PROGRAM/PROJECT	MODE OF PROCUREMENT	CLASSIFICATION	SOURCE OF FUND	OBSU	UNIT OF MEASURE	UNIT COST	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL QUANTITY	TOTAL COST	
GOODS AND SERVICES	COMMON OFFICE SUPPLIES AND MATERIALS	MARKER, PERMANENT, BLACK	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	PIECE	12.25	20	20	20	20	20	20	20	20	20	20	20	20	20	240	2,940.00
					SLP GAA	SLP	PIECE	12.25							60			120				180	2,205.00
					PSF-SOO	SOO	PIECE	12.25		20					20							40	490.00
			SHOPPING	AVAILABLE AT PROCUREMENT SERVICE	COA-FMS	COA	PIECE	12.25	2	2	2	2	2	2	2	2	2	2	2	2	2	24	294.00
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				26.00		150					100							250	6,500.00
		MARKER, PERMANENT, BLUE	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	OSEC	HDPRC	PIECE	12.25	2			2			2			2				8	98.00
					GASSG	AD-FMS	PIECE	24.50	100													100	1,225.00
						BD-FMS	PIECE	12.25	5			5										10	122.50
						CD-FMS	PIECE	12.25	12	12		12	12		12	12		12	12			96	1,176.00
					AS-GASSG	AMBPS	PIECE	12.25	6			6			6		0	6				24	294.00
					GASSG-MOOE	BGMS	PIECE	24.50	24			24			24			24				96	1,176.00
					CBB FUND	CBB	PIECE	12.25			24			24			24		24			96	1,176.00
					DISASTER FUNDS	DReAMB	PIECE	12.25	100			100			100			100				400	4,900.00
					GASSG-AS	GSD-PROPER AND TRANSPORTATION	PIECE	12.25	10			10			10			10				40	490.00
						GSD-SWADCAP	PIECE	12.25	3						3							6	73.50
					HRDB FUND	HRDB	PIECE	12.25							25			25				50	612.50
					ICTMS-MOOE	IMB-ICTMS	PIECE	12.25	50						50							100	1,225.00
					ISF PCO	ISF	PIECE	12.25	50			50			50			50				200	2,450.00
					CONVERGENCE	NCTSU	PIECE	12.25	120			120			120			120				480	5,880.00
					DFAT AGREEMENT NO. 70013	OASOPG-PP (DFAT)	PIECE	24.50	4						4							8	98.00
					OASOSG	OASOSG	PIECE	12.15							12							12	145.80
					OASPPG	OASPPG	PIECE	12.25				12			12			12				36	441.00
					OASOPG-PROMOTIVE	OAS-PROMOTIVE PROGRAMS	PIECE	12.25		2		2			1			1				6	73.50
					GASSG FUND	OD-FMS	PIECE	12.25	10			10			10			10				40	490.00
					OSEC PROPER	OSEC	PIECE	12.25		3			3			3			3			12	147.00
					OSM FUND	OSM	PIECE	12.25	20			20			10			10				60	735.00
					OUSIDG-MOOE	OUSIDG	PIECE	12.25	1			1			1			1				4	49.00
					OPG	OUS-OPG	PIECE	12.25		2		2			2			2				8	98.00
					HRDB	PAD	PIECE	12.25	1			1			1			1				4	49.00
					4P5	PPP	PIECE	12.25		20			20			20			20			80	980.00
						UFMU	PIECE	12.25	12			12			12			12				48	588.00
					PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	PIECE	12.25	8	8	8	10	10	10	10	10	10	10	10	10	10	114	1,396.50
					SLP GAA	SLP	PIECE	12.25							60			120				180	2,205.00
					PSF-SOO	SOO	PIECE	12.25		10					10							20	245.00

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GOODS AND SERVICES	COMMON OFFICE SUPPLIES AND MATERIALS	MARKER, PERMANENT, BLUE	SHOPPING	AVAILABLE AT PROCUREMENT SERVICE	COA-FMS	COA	PIECE	12.25	2	2	2	2	2	2	2	2	2	2	2	2	24	294.00	
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				26.00		150					100						250	6,500.00	
		MARKER, PERMANENT, RED	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	OSEC	HDPRC	PIECE	12.25	2			2			2			2			8	98.00	
					GASSG	AD-FMS	PIECE	24.50	100												100	1,225.00	
						BD-FMS	PIECE	12.25	5			5									10	122.50	
					AS-GASSG	AMBPS	PIECE	12.25	6			6			6			6			24	294.00	
					GASSG-MOOE	BGMS	PIECE	24.50	12			12			12			12			48	588.00	
					DISASTER FUNDS	DReAMB	PIECE	12.25	50			50			50			50			200	2,450.00	
					GASSG-AS	GSD-PROPER AND TRANSPORTATION	PIECE	12.25	10			10			10			10			40	490.00	
						GSD-SWADCAP	PIECE	12.25	3						3						6	73.50	
					HRDB FUND	HRDB	PIECE	12.25							25			25			50	612.50	
					ICTMS-MOOE	IMB-ICTMS	PIECE	12.25	50						50						100	1,225.00	
					ISF PCO	ISF	PIECE	12.25	50			50			50			50			200	2,450.00	
					CONVERGENCE	NCTSU	PIECE	12.25	60			60			60			60			240	2,940.00	
					DFAT AGREEMENT NO. 70013	OASOPG-PP (DFAT)	PIECE	24.50	4						4						8	98.00	
					GASSG FUND	OD-FMS	PIECE	12.25	10			10			10			10			40	490.00	
					OSEC PROPER	OSEC	PIECE	12.25		2			2			2			2		8	98.00	
					OSM FUND	OSM	PIECE	12.25	3			10			2			2			17	208.25	
					OPG	OUS-OPG	PIECE	12.25		2		2			2			2			8	98.00	
					HRDB	PAD	PIECE	12.25	1						1						2	24.50	
					PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	PIECE	12.25	5	5	5	7	7	7	7	7	7	7	7	7	7	78	955.50
					SLP GAA	SLP	PIECE	12.25				60									60	735.00	
					PSF-SOO	SOO	PIECE	12.25		5					5						10	122.50	
			SHOPPING	AVAILABLE AT PROCUREMENT SERVICE	COA-FMS	COA	PIECE	12.25	2	2	2	2	2	2	2	2	2	2	2	2	24	294.00	
		MARKING PEN, WHITEBOARD, BLACK	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	AD-FMS	PIECE	23.72				4									4	47.44	
						BD-FMS	PIECE	11.86	5			5									10	118.60	
						CD-FMS	PIECE	11.86	2	2	2	2	2	2	2	2	2	2	2	2	24	284.64	
					AS-GASSG	AMBPS	PIECE	11.86	3			3			3			3			12	142.32	
					GASSG-MOOE	BGMS	PIECE	23.72	24			24			24			24			96	1,138.56	
					CBB FUND	CBB	PIECE	11.86			12			12			12		12		48	569.28	
					DISASTER FUNDS	DReAMB	PIECE	11.86	50			50			50			50			200	2,372.00	
					GASSG-AS	GSD-PROPER AND TRANSPORTATION	PIECE	11.86	10			10			10			10			40	474.40	
						GSD-SWADCAP	PIECE	11.86	3			3			3			3			12	142.32	
					ICTMS-MOOE	IMB-ICTMS	PIECE	11.86	50						50						100	1,186.00	
					ISF PCO	ISF	PIECE	11.86	50			50			50			50			200	2,372.00	
					GASS	OAS-OPG PROTECTIVE PROGRAMS	PIECE	11.86		3			3			3			3		12	142.32	



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GOODS AND SERVICES	COMMON OFFICE SUPPLIES AND	MARKING PEN, WHITEBOARD,	NEGOTIATED	AVAILABLE AT	CONVERGENCE	NCTSU	PIECE	11.86	20			20			20			20			80	948.80	
					DFAT AGREEMENT NO. 70013	OASOPG-PP (DFAT)	PIECE	23.72	4			4			4			4			16	189.76	
					OASPPG	OASPPG	PIECE	11.86				5			5			5			15	177.90	
					OASOPG-PROMOTIVE	OAS-PROMOTIVE PROGRAMS	PIECE	11.86		2		1			1			1			5	59.30	
					GASSG FUND	OD-FMS	PIECE	11.86	10			10			10			10			40	474.40	
					OSEC PROPER	OSEC	PIECE	11.86		3			3			3			3		12	142.32	
					OSM FUND	OSM	PIECE	11.86	20			20			10			10			60	711.60	
					OUSIDG-MOOE	OUSIDG	PIECE	11.86	1			1			1			1			4	47.44	
					OPG	OUS-OPG	PIECE	11.86		5		3			5			3			16	189.76	
					HRDB	PAD	PIECE	11.86	1				6								7	83.02	
					4PS	PPPP	PIECE	11.86		20			20			20			20		80	948.80	
						UFMU	PIECE	11.86	12			12			12			12			48	569.28	
					PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	PIECE	11.86	5	5	5	5	5	5	5	5	5	5	5	5	5	60	711.60
					SLP GAA	SLP	PIECE	11.86							60			120			180	2,134.80	
			SHOPPING	AVAILABLE AT PROCUREMENT SERVICE	COA-FMS	COA	PIECE	11.86	2	2	2	2	2	2	2	2	2	2	2	2	24	284.64	
		MARKING PEN, WHITEBOARD, BLUE	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	AD-FMS	PIECE	23.72				4									4	47.44	
						BD-FMS	PIECE	11.86	5			5									10	118.60	
						CD-FMS	PIECE	11.86	2			2			2			2			8	94.88	
					AS-GASSG	AMBPS	PIECE	11.86	3			3			3			3			12	142.32	
					GASSG-MOOE	BGMS	PIECE	23.72	24			24			24			24			96	1,138.56	
					CBB FUND	CBB	PIECE	11.86			12			12			12		12		48	569.28	
					DISASTER FUNDS	DReAMB	PIECE	11.86	50			50			50			50			200	2,372.00	
					GASSG-AS	GSD-PROPER AND TRANSPORTATION	PIECE	11.86	10			10			10			10			40	474.40	
						GSD-SWADCAP	PIECE	11.86	3			3			3			3			12	142.32	
					ICTMS-MOOE	IMB-ICTMS	PIECE	11.86	50						50						100	1,186.00	
					ISF PCO	ISF	PIECE	11.86	50			50			50			50			200	2,372.00	
					GASS	OAS-OPG PROTECTIVE PROGRAMS	PIECE	11.86		3			3			3			3		12	142.32	
					CONVERGENCE	NCTSU	PIECE	11.86	20			20			20			20			80	948.80	
					DFAT AGREEMENT NO. 70013	OASOPG-PP (DFAT)	PIECE	23.72	4			4			4			4			16	189.76	
					OASPPG	OASPPG	PIECE	11.86				5			5			5			15	177.90	
					OASOPG-PROMOTIVE	OAS-PROMOTIVE PROGRAMS	PIECE	11.86		1		1			1			1			4	47.44	
					GASSG FUND	OD-FMS	PIECE	11.86	10			10			10			10			40	474.40	
					OSEC PROPER	OSEC	PIECE	11.86		3			3			3			3		12	142.32	
					OSM FUND	OSM	PIECE	11.86	20			20			10			10			60	711.60	
					OUSIDG-MOOE	OUSIDG	PIECE	11.86	1			1			1			1			4	47.44	
					OPG	OUS-OPG	PIECE	11.86		2		2			2			2			8	94.88	
					HRDB	PAD	PIECE	11.86	1												1	11.86	
					4PS	PPPP	PIECE	11.86		20			20			20			20		80	948.80	
						UFMU	PIECE	11.86	12			12			12			12			48	569.28	

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CODE (PAP)	PROJECTS, PROGRAMS AND ACTIVITIES (PAP)	PROCUREMENT PROGRAM/PROJECT	MODE OF PROCUREMENT	CLASSIFICATION	SOURCE OF FUND	OBSU	UNIT OF MEASURE	UNIT COST	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL QUANTITY	TOTAL COST
GOODS AND SERVICES	COMMON OFFICE SUPPLIES AND MATERIALS	MARKING PEN, WHITEBOARD, BLUE	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	PIECE	11.86	5	5	5	5	5	5	5	5	5	5	5	5	60	711.60
					SLP GAA	SLP	PIECE	11.86							60			120			180	2,134.80
			SHOPPING	AVAILABLE AT PROCUREMENT SERVICE	COA-FMS	COA	PIECE	11.86	2	2	2	2	2	2	2	2	2	2	2	2	24	284.64
		MARKING PEN, WHITEBOARD, GREEN	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	PIECE	11.86					8								8	94.88
		MARKING PEN, WHITEBOARD, RED	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	AD-FMS	PIECE	23.72				4									4	47.44
						BD-FMS	PIECE	11.86	5			5									10	118.60
					AS-GASSG	AMBPS	PIECE	11.86	3			3			3						12	142.32
					GASSG-MOODE	BGMS	PIECE	23.72	20			20			20						80	948.80
					DISASTER FUNDS	DReAMB	PIECE	11.86	25			25			25						100	1,186.00
					GASSG-AS	GSD-PROPER AND TRANSPORTATION	PIECE	11.86	10			10			10						40	474.40
						GSD-SWADCAP	PIECE	11.86	3			3			3						12	142.32
					ICTMS-MOODE	IMB-ICTMS	PIECE	11.86	50						50						100	1,186.00
					ISF PCO	ISF	PIECE	11.86	50			50			50						200	2,372.00
					GASS	OAS-OPG PROTECTIVE PROGRAMS	PIECE	11.86		1			1			1				1	4	47.44
					CONVERGENCE	NCTSU	PIECE	11.86	10			10			10						40	474.40
					DFAT AGREEMENT NO. 70013	OASOPG-PP (DFAT)	PIECE	23.72	4			4			4						16	189.76
					OASPPG	OASPPG	BOX	11.86				5			5						15	177.90
					GASSG FUND	OD-FMS	PIECE	11.86	10			10			10						40	474.40
					OSEC PROPER	OSEC	PIECE	11.86		3			3			3					12	142.32
					OSM FUND	OSM	PIECE	11.86	3			10			2						17	201.62
					OUSIDG-MOODE	OUSIDG	PIECE	11.86	1						1						2	23.72
					OPG	OUS-OPG	PIECE	11.86		2		2			2						8	94.88
					PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	PIECE	11.86	5	5	5	5	5	5	5	5	5	5	5	5	60	711.60
					SLP GAA	SLP	PIECE	11.86							60						120	1,423.20
			SHOPPING	AVAILABLE AT PROCUREMENT SERVICE	COA-FMS	COA	PIECE	11.86	2	2	2	2	2	2	2	2	2	2	2	2	24	284.64





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CODE (PAP)	PROJECTS, PROGRAMS AND ACTIVITIES (PAP)	PROCUREMENT PROGRAM/PROJECT	MODE OF PROCUREMENT	CLASSIFICATION	SOURCE OF FUND	OBSU	UNIT OF MEASURE	UNIT COST	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL QUANTITY	TOTAL COST	
GOODS AND SERVICES	COMMON OFFICE SUPPLIES AND MATERIALS	MASKING TAPE 1"	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				54.80					1								1	54.80	
		MASKING TAPE-, 1" (24MM) WIDTH, USABLE LENGTH OF 50 METERS	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	PSFMO	PSFMO	ROLL	46.49	20									50			70	3,254.16	
		MASKING TAPE, 2" (48MM) WIDTH, USABLE LENGTH OF 50 METERS	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	PSFMO	PSFMO	ROLL	92.21	20									50			70	6,454.56	
		MATTE STICKER PAPER A4 SIZE (20 SHEETS/PACK)	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				100.00	1						1						2	200.00	
		METAL EYELETS FOR ARTA ID	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				30.00										12			12	360.00	
		MICROPHONE	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				12,000.00	2												2	24,000.00	
		NOTE BOOK, STENOGRAPHER'S, 40 LEAVES, RULED BOTH SIDES	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	OSEC	HDPRC	PIECE	7.70	10			10			10			10			40	308.00	
					GASSG	AD-FMS	PIECE	15.40				100						100			200	1,540.00	
						BD-FMS	PIECE	7.70					61		150	150				50	411	3,164.70	
						CD-FMS	PIECE	7.70	2	2	2	2	2	2	2	2	2	2	2	2	2	24	184.80
						OASGASSG	PIECE	7.70	10													10	77.00
					GASSG-MOOE	BGMS	PIECE	15.40	14			14			14							56	431.20
						LS	PIECE	7.70			200											200	1,540.00
					CBB FUND	CBB	PIECE	7.70			100			100			100		100		400	3,080.00	
					DISASTER FUNDS	DReAMB	PIECE	7.70	100			100			100			100			400	3,080.00	
					HRDB FUND	HRDB	PIECE	7.70		50			50		50			50			200	1,540.00	
					ICTMS-MOOE	IMB-ICTMS	PIECE	7.70	70						70						140	1,078.00	
					SWDRP	IMB-Listahanan	PIECE	7.70		10				20							30	231.00	
					ISF PCO	ISF	PIECE	7.70	50			20			20			50			140	1,078.00	
					GASS	OAS-OPG PROTECTIVE PROGRAMS	PIECE	7.70		10			10			10				10	40	308.00	
					CONVERGENCE	NCTSU	PIECE	7.70	100			100			100			100			400	3,080.00	
					OASOPG-PROMOTIVE	OAS-PROMOTIVE PROGRAMS	PIECE	7.70		2		1			1			1			5	38.50	
					GASSG FUND	OD-FMS	PIECE	7.70	30			30			30			30			120	924.00	
					OUSIDG-MOOE	OUSIDG	PIECE	7.70	2			2			2			2			8	61.60	
					OPG	OUS-OPG	PIECE	7.70		5		5			5			5			20	154.00	
					HRDB	PAD	PIECE	7.70	8												8	61.60	
					4PS	UFMU	PIECE	7.70	60			60			60			60			240	1,848.00	
					PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	PIECE	10.30	100	100	100	100	100	100	100	100	100	100	100	100	100	1,200	12,360.00
					PSFMO	PSFMO	PIECE	7.70	10			10			10			10			40	308.00	
					SLP GAA	SLP	PIECE	10.40				200			200			300			700	7,280.00	
					PSF-SOO	SOO	PIECE	7.70		20					20						40	308.00	

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GOODS AND SERVICES	COMMON OFFICE SUPPLIES AND MATERIALS	NOTE BOOK, STENOGRAPHER'S, 40 LEAVES, RULED BOTH SIDES	SHOPPING	AVAILABLE AT PROCUREMENT SERVICE	COA-FMS	COA	PIECE	7.70	5	5	5	5	5	5	5	5	5	5	5	5	60	462.00	
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				10.00		50					50						100	1,000.00	
		NOTE PAD (4"x6"), RULED	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	OUSIDG-MOOE	OUSIDG	PAD	115.40	1			1			1				1		4	461.60	
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				405.40	5	36		15	6		15	6		35	6		124	14,002.00	
		NOTE PAD, (2"x 2"), 100 SHEETS/PAD	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	AD-FMS	PAD	224.64	100						100						200	22,464.00	
						BD-FMS	PAD	112.32	5						3						8	898.56	
						OASGASSG	PAD	112.32	3			3						3			9	1,010.88	
					AS-GASSG	AMBPS	PAD	112.32	3			3			3						12	1,347.84	
					GASSG-MOOE	BGMS	PAD	224.64	6			6			6			6			24	2,595.68	
					CBB FUND	CBB	PAD	112.32			3			5			5		5		18	2,021.76	
					COA-FMS	COA	PAD	112.32	5	5	5	5	5	5	5	5	5	5	5	5	60	6,739.20	
					DISASTER FUNDS	DReAMB	PAD	112.32	50			50			50				50		200	22,464.00	
					GASSG-AS	GSD-PROPER AND TRANSPORTATION	PAD	112.32	10			10			10				10		40	4,492.80	
					RDB FUND	HRDB	PAD	112.32		10			10		10				10		40	4,492.80	
					ICTMS-MOOE	IMB-ICTMS	PAD	112.32	20						20						40	4,492.80	
					SWDRP	IMB-Listahanan	PAD	112.32						40							40	4,492.80	
					ISF PCO	ISF	PAD	112.32	20			20			10				10		60	6,739.20	
					CONVERGENCE	NCTSU	PAD	112.32	10			10			10				10		40	4,492.80	
					OASOPG-PROMOTIVE	OAS-PROMOTIVE PROGRAMS	PAD	112.32		2		2			2				2		8	898.56	
					GASSG FUND	OD-FMS	PAD	112.32	2	2	2	2	2	2	2	2	2	2	2	2	24	2,595.68	
					OSEC PROPER	OSEC	PAD	112.32		15			15			15				15	60	6,739.20	
					OSM FUND	OSM	PAD	112.32	25			25			25						75	8,424.00	
					OUSIDG-MOOE	OUSIDG	PAD	112.32	1			1			1				1		4	449.28	
					4PS	PPPP	PAD	112.32		20			20			20				20	80	8,985.60	
						UFMU	PAD	112.32	35			35			35				35		140	15,724.80	
					GASSG-PS	PS	PAD	143.52		30										10	40	2,870.40	
					PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	PAD	112.32	20	20	20	20	20	20	20	20	20	20	20	20	20	240	26,956.80
					SLP GAA	SLP	PAD	112.32												50	50	5,616.00	
					PSF-SOO	SOO	PAD	112.32		10					10						20	2,246.40	
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				155.00		140					130						270	41,850.00	
		NOTE PAD, (2"x 3"), 100 SHEETS/PAD	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	AD-FMS	PAD	62.40	100						100						200	6,240.00	
						OASGASSG	PAD	31.20	3			3							3		9	280.80	
					GASSG-MOOE	BGMS	PAD	62.40	6			6			6				6		24	748.80	
					CBB FUND	CBB	PAD	31.20			5			5			5		5		20	624.00	





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GOODS AND SERVICES	COMMON OFFICE SUPPLIES AND	NOTE PAD, (2"X 3"), 100	NEGOTIATED	AVAILABLE AT	COA-FMS	COA	PAD	31.20	5	5	5	5	5	5	5	5	5	5	5	5	60	1,872.00	
					DISASTER FUNDS	DReAMB	PAD	31.20	50			50			50			50			200	6,240.00	
					GASSG-AS	GSD-PROPER AND TRANSPORTATION	PAD	31.20	10			10			10			10			40	1,248.00	
					HRDB FUND	HRDB	PAD	31.20		15			15		15			15			60	1,872.00	
					ICTMS-MOOE	IMB-ICTMS	PAD	31.20	50						50						100	3,120.00	
					SWDRP	IMB-Listahanan	PAD	31.20						40							40	1,248.00	
					ISF PCO	ISF	PAD	31.20	20			20			10			10			60	1,872.00	
					CONVERGENCE	NCTSU	PAD	31.20	10			10			10			10			40	1,248.00	
					OASOSG	OASOSG	PAD	31.18							10						10	311.80	
					OASOPG-PROMOTIVE	OAS-PROMOTIVE PROGRAMS	PAD	31.20		3		2			2			2			9	280.80	
					GASSG FUND	OD-FMS	PAD	31.20	2	2	2	2	2	2	2	2	2	2	2	2	24	748.80	
					OSEC PROPER	OSEC	PAD	31.20		15			15			15			15		60	1,872.00	
					OUSIDG-MOOE	OUSIDG	PAD	31.20	1			1			1						4	124.80	
					HRDB	PAD	PAD	31.20	4			4			4			4			16	499.20	
					4PS	PPPP	PAD	31.20		20			20			20			20		80	2,496.00	
						UFMU	PAD	31.20	35			35			35			35			140	4,368.00	
					PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	PAD	31.20	25	25	25	25	25	25	25	25	25	25	25	25	25	300	9,360.00
					SLP GAA	SLP	PAD	31.20										50			50	1,560.00	
					PSF-SOO	SOO	PAD	31.20		10					10						20	624.00	
				NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG-AS	IAC	PAD	31.20		9		9		9			9			36	1,123.20	
				SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE			25.00		200					200						400	10,000.00	
		NOTE PAD, (3"X3"), 100 SHEETS/PAD	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	AD-FMS	PAD	68.64	100						100						200	6,864.00	
						BD-FMS	PAD	34.32	5			10			10						25	858.00	
						OASGASSG	PAD	34.32	3			3						3			9	308.88	
					AS-GASSG	AMBPS	PAD	34.32	7			7						7			28	960.96	
					GASSG-MOOE	BGMS	PAD	68.64	10			10			10			10			40	1,372.80	
					CBB FUND	CBB	PAD	34.32			5			5			3		5		18	617.76	
					COA-FMS	COA	PAD	34.32	5	5	5	5	5	5	5	5	5	5	5	5	60	2,059.20	
					DISASTER FUNDS	DReAMB	PAD	34.32	50			50			50			50			200	6,864.00	
					GASSG-AS	GSD-PROPER AND TRANSPORTATION	PAD	34.32	10			10			10			10			40	1,372.80	
						GSD-SWADCAP	PAD	34.32	2			2			2			2			8	274.56	
					HRDB FUND	HRDB	PAD	34.32		15			15		15			15			60	2,059.20	
					ICTMS-MOOE	IMB-ICTMS	PAD	34.32	50						50						100	3,432.00	
					SWDRP	IMB-Listahanan	PAD	34.32						40							40	1,372.80	
					ISF PCO	ISF	PAD	34.32	20			20			10			10			60	2,059.20	
					CONVERGENCE	NCTSU	PAD	34.32	10			10			10			10			40	1,372.80	
					OASOSG	OASOSG	PAD	38.15							10						10	381.50	
					OASPPG	OASPPG	PAD	34.32				5			5				5		15	514.80	
					OASOPG-PROMOTIVE	OAS-PROMOTIVE PROGRAMS	PAD	34.32		5		5			5			5			20	686.40	
					GASSG FUND	OD-FMS	PAD	34.32	2	2	2	2	2	2	2	2	2	2	2	2	24	823.68	
					OSEC PROPER	OSEC	PAD	34.32		15			15			15			15		60	2,059.20	
					OUSIDG-MOOE	OUSIDG	PAD	34.32	1			1			1						4	137.28	

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GOODS AND SERVICES	COMMON OFFICE SUPPLIES AND	NOTE PAD, (3"x3"), 100	NEGOTIATED	AVAILABLE AT	OPG	OUS-OPG	PAD	34.32		10		10			10			10			40	1,372.80	
					OUSPPG FUND	OUSPPG	PAD	34.32		15			15			15			15		60	2,059.20	
					4PS	PPPP	PAD	34.32			20		20			20			20		80	2,745.60	
						UFMU	PAD	34.32	35			35			35						140	4,804.80	
					GASSG-PS	PS	PAD	34.32		15										5	20	686.40	
					PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	PAD	34.32	25	25	25	25	25	25	25	25	25	25	25	25	25	300	10,296.00
					PSFMO	PSFMO	PAD	34.32	100						100			100			300	10,296.00	
					SLP GAA	SLP	PAD	34.32										50			50	1,716.00	
					PSF-SOO	SOO	PAD	34.32		10					10						20	686.40	
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				25.00		200					200						400	10,000.00	
		NOTE PAD, (3"x4"), 100 SHEETS/PAD	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	AD-FMS	PAD	114.40	100						100						200	11,440.00	
						BD-FMS	PAD	57.20	10			5			5						20	1,144.00	
						OASGASSG	PAD	57.20	3			3						3			9	514.80	
					AS-GASSG	AMBPS	PAD	57.20	7			7			7			7			28	1,601.60	
					GASSG-MOOE	BGMS	PAD	114.40	10			10			10			10			40	2,288.00	
					CBB FUND	CBB	PAD	57.20			5			5			5		5		20	1,144.00	
					COA-FMS	COA	PAD	57.20	5	5	5	5	5	5	5	5	5	5	5	5	60	3,432.00	
					DISASTER FUNDS	DReAMB	PAD	57.20	50			50			50			50			200	11,440.00	
					GASSG-AS	GSD-PROPER AND TRANSPORTATION	PAD	57.20	10			10			10			10			40	2,288.00	
					HRDB FUND	HRDB	PAD	57.20		15			15		15			15			60	3,432.00	
					ICTMS-MOOE	IMB-ICTMS	PAD	57.20	20					20							40	2,288.00	
					SWDRP	IMB-Listahanan	PAD	57.20					40								40	2,288.00	
					ISF PCO	ISF	PAD	57.20	20			20			10			10			60	3,432.00	
					GASS	OAS-OPG PROTECTIVE PROGRAMS	PAD	57.20		6			6			6				6	24	1,372.80	
					CONVERGENCE	NCTSU	PAD	57.20	10			10			10			10			40	2,288.00	
					OASPPG	OASPPG	PAD	57.20				5			5			5			15	858.00	
					OASOPG-PROMOTIVE	OAS-PROMOTIVE PROGRAMS	PAD	57.20		5		5			5			5			20	1,144.00	
					GASSG FUND	OD-FMS	PAD	57.20	2	2	2	2	2	2	2	2	2	2	2	2	2	24	1,372.80
					OSEC PROPER	OSEC	PAD	57.20		30				30					30		120	6,864.00	
					OUSIDG-MOOE	OUSIDG	PAD	57.20	1			1			1			1			4	228.80	
					OPG	OUS-OPG	PAD	57.20		5		5			5			5			20	1,144.00	
					HRDB	PAD	PAD	57.20	12			8			8			8			36	2,059.20	
					4PS	PPPP	PAD	57.20		20			20			20			20		80	4,576.00	
						UFMU	PAD	57.20	35			35			35			35			140	8,008.00	
					GASSG-PS	PS	PAD	57.20		15										5	20	1,144.00	
					PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	PAD	57.20	60	60	60	60	60	60	60	60	60	60	60	60	60	720	41,184.00
					PSFMO	PSFMO	PAD	57.20	50						50			50			150	8,580.00	

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GOODS AND SERVICES	COMMON OFFICE SUPPLIES AND	NOTE PAD, (3"x4"), 100	NEGOTIATED	AVAILABLE AT	SLP GAA PSF-SOO	SLP SOO	PAD PAD	57.20 57.20		10					10			50			50 20	2,860.00 1,144.00	
			NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG-AS	IAC	PAD	57.20		9		9			9			9			36	2,059.20	
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				25.00		200					200						400	10,000.00	
		NOTE PAD, RULED 98.4MM X 149MM	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	PAD	55.00	15	15	15	15	15	15	15	15	15	15	15	15	15	180	9,900.00
		NOTEBOOK (50 LEAVES)	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				17.80					50								50	890.00	
		NOTEBOOK, SPIRAL, 50 LVS.	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				25.00		30											30	750.00	
		NVELOPE, DOCUMENTARY, A4, 500S/BOX	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	COA-FMS	COA	BOX	460.62				1			1			1			3	1,381.86	
		OFFICE SUPPLIES	COMPETITIVE BIDDING	NOT AVAILABLE AT PROCUREMENT SERVICE				500,000.00	1		1			1			1				4	2,000,000.00	
		OIL, FOR GENERAL PURPOSE, 120 ML	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	CD-FMS	BOTTLE	34.32	1			1			1			1			4	137.28	
					GASSG-MODE	BGMS	BOTTLE	68.64	6			6			6			6			24	823.68	
						LS	BOTTLE	34.32			1										1	34.32	
					DISASTER FUNDS	DReAMB	BOTTLE	34.32	2			2			2			2			8	274.56	
					GASSG-AS	GSD-SWADCAP	BOTTLE	34.32	1												1	34.32	
					CONVERGENCE	NCTSU	BOTTLE	34.32	2			2			2			2			8	274.56	
					OUSPPG FUND	OUSPPG	BOTTLE	34.32		2											2	68.64	
					HRDB	PAD	BOTTLE	34.32	1												1	34.32	
		OLUMNAR NOTEBOOK, 12 COLS	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	SLP GAA	SLP	PIECE	19.76										20			20	395.20	
		ONION SKIN, A4 SIZE	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				200.00	2	2	2	3	3	3	3	3	3	3	3	3	33	6,600.00	
		PACKAGING TAPE, 2" (48MM) WIDTH, USABLE LENGTH OF 50 METERS	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	PSFMO	PSFMO	ROLL	22.20	20									20			40	888.00	

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CODE (PAP)	PROJECTS, PROGRAMS AND ACTIVITIES (PAP)	PROCUREMENT PROGRAM/PROJECT	MODE OF PROCUREMENT	CLASSIFICATION	SOURCE OF FUND	OBSU	UNIT OF MEASURE	UNIT COST	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL QUANTITY	TOTAL COST		
GOODS AND SERVICES	COMMON OFFICE SUPPLIES AND MATERIALS	PAINTBRUSH	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEDDING PROGRAM AND UNICEF	PSB	PCS	18.00					50									50	900.00	
		PAPER CLIP, GEM TYPE, 32MM, 100S/BOX	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	AD-FMS	BOX	15.60				40						60				100	780.00	
						BD-FMS	BOX	7.80	10			10			20							40	312.00	
						CD-FMS	BOX	7.80	10	10	10	20	20	20	20	20	20	20	20	20	20	210	1,638.00	
						AS-GASSG	AMBPS	7.80	7			7			7							28	218.40	
						GASSG-MODE	BGMS	15.60	8			8			8							32	249.60	
						LS	BOX	7.80			2											2	15.60	
						PAD	BOX	7.80	5			5										15	117.00	
						CBB FUND	CBB	7.80						10								20	156.00	
						DISASTER FUNDS	DReAMB	7.80	50			50			50							200	1,560.00	
						GASSG-AS	GSD-PROPER AND TRANSPORTATION	7.80	5			5			5							20	156.00	
						GSD-SWADCAP	BOX	7.80	1			1			1							4	31.20	
						HRDB FUND	HRDB	7.80		50			25		25							125	975.00	
						ICTMS-MOOE	IMB-ICTMS	7.80	5						5							10	78.00	
						SWDRP	IMB-Listahanan	7.80		10					40							50	390.00	
						CONVERGENCE	NCTSU	7.80	5			5			5							20	156.00	
						DFAT AGREEMENT NO. 70013	OASOPG-PP (DFAT)	15.60	12			12			12							48	374.40	
						OASOSG	OASOSG	6.76							5							5	33.80	
						OASPPG	OASPPG	7.80				5			5							15	117.00	
						OASOPG-PROMOTIVE	OAS-PROMOTIVE PROGRAMS	7.80		1					1							2	15.60	
						GASSG FUND	OD-FMS	7.80	1	1	1	1	1	1	1	1	1	1	1	1	1	12	93.60	
						OSEC PROPER	OSEC	7.80		5			5			5						5	20	156.00
						OSM FUND	OSM	7.80	10			20			10							50	390.00	
						OUSIDG-MOOE	OUSIDG	7.80	2			2			2							8	62.40	
						OPG	OUS-OPG	7.80		5		5			5							20	156.00	
						4PS	PPPP	7.80		10			10			10						40	312.00	
							UFMU	7.80	30			30			30							120	936.00	
						GASSG-PS	PS	7.80		10												10	78.00	
						PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEDDING PROGRAM AND UNICEF	PSB	BOX	7.80	10	20	10	10	20	10	10	20	10	10	20	10	160	1,248.00	
						PSFMO	PSFMO	7.80	20			10			20							60	468.00	
						SLP GAA	SLP	7.80				20			20							90	702.00	
						PSF-SOO	SOO	7.80		10			10			10						40	312.00	
			SHOPPING	AVAILABLE AT PROCUREMENT SERVICE	COA-FMS	COA	BOX	7.80	3	3	3	3	3	3	3	3	3	3	3	3	3	36	280.80	
			NEGOTIATED PROCUREMENT, AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	ISF PCO	ISF	BOX	7.80	20			20			10							60	468.00	

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CODE (PAP)	PROJECTS, PROGRAMS AND ACTIVITIES (PAP)	PROCUREMENT PROGRAM/PROJECT	MODE OF PROCUREMENT	CLASSIFICATION	SOURCE OF FUND	OBSU	UNIT OF MEASURE	UNIT COST	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL QUANTITY	TOTAL COST	
GOODS AND SERVICES	COMMON OFFICE SUPPLIES AND MATERIALS	PAPER CLIP, GEM TYPE, 32MM, 1005/BOX	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				10.00		100					50						150	1,500.00	
		PAPER CLIP, GEM TYPE, JUMBO, 48MM, 1005/BOX	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	AD-FMS	BOX	28.08				40						60			100	1,404.00	
						BD-FMS	BOX	14.04	10			10			20						40	561.60	
						CD-FMS	BOX	14.04	10	10	10	10	10	10	10	10	10	10	10	10	10	120	1,684.80
					AS-GASSG	AMBPS	BOX	14.04	7			7			7						28	393.12	
					GASSG-MOQE	BGMS	BOX	28.08	8			8			8						32	449.28	
						LS	BOX	14.04			3										3	42.12	
						PAD	BOX	14.04	5			5			5						20	280.80	
					CBB FUND	CBB	BOX	14.04						10					10		20	280.80	
					DISASTER FUNDS	DReAMB	BOX	14.04	50			50			50						200	2,808.00	
					GASSG-AS	GSD-PROPER AND TRANSPORTATION	BOX	14.04	5			5			5						20	280.80	
						GSD-SWADCAP	BOX	14.04	1			1			1						4	56.16	
					HRDB FUND	HRDB	BOX	14.04		50			25		25						125	1,755.00	
					ICTMS-MOQE	IMB-ICTMS	BOX	14.04	5						5						10	140.40	
					SWDRP	IMB-Listahanan	BOX	14.04		10					40						50	702.00	
					ISF PCO	ISF	BOX	14.04	20			20			10						60	842.40	
					CONVERGENCE	NCTSU	BOX	14.04	5			5			5						20	280.80	
					DFAT AGREEMENT NO. 70013	OASOPG-PP (DFAT)	BOX	28.08	12			12			12						48	673.92	
					OASOSG	OASOSG	BOX	13.52							4						4	54.08	
					OASPPG	OASPPG	BOX	14.04				5			5						15	210.60	
					OASOPG-PROMOTIVE	OAS-PROMOTIVE PROGRAMS	BOX	14.04		1					1						2	28.08	
					GASSG FUND	OD-FMS	BOX	14.04	1	1	1	1	1	1	1	1	1	1	1	1	12	168.48	
					OSEC PROPER	OSEC	BOX	14.04		2			2			2					8	112.32	
					OUSIDG-MOQE	OUSIDG	BOX	14.04	1						1						2	28.08	
					OPG	OUS-OPG	BOX	14.04		3		3			3						14	196.56	
					4PS	PPPP	BOX	14.04		10			10			10					40	561.60	
					UFMU	UFMU	BOX	14.04	30			30			30						120	1,684.80	
					GASSG-PS	PS	BOX	14.04		10						5					15	210.60	
					PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	BOX	14.04	5	5	5	5	5	5	5	5	5	5	5	5	5	60	842.40
					PSFMO	PSFMO	BOX	14.04	20			10			20						60	842.40	
					SLP GAA	SLP	BOX	14.04				20			20						90	1,263.60	
					PSF-SOO	SOO	BOX	14.04	5			5			5						20	280.80	
			SHOPPING	AVAILABLE AT PROCUREMENT SERVICE	COA-FMS	COA	BOX	14.04	3	3	3	3	3	3	3	3	3	3	3	3	36	505.44	
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				18.00		100					50						150	2,700.00	
		PAPER FASTENER, FOR PAPER, METAL, 50 SETS/BOX	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	OSEC	HDPRC	BOX	82.04	3			3			3						12	984.48	
					GASSG	BD-FMS	BOX	82.04	10			5			15						30	2,461.20	
						CD-FMS	BOX	82.04	20	20	10	10	10	20	20	20	20	20	20	20	210	17,228.40	
					AS-GASSG	AMBPS	BOX	82.04	5			5			5						20	1,640.80	

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CODE (PAP)	PROJECTS, PROGRAMS AND ACTIVITIES (PAP)	PROCUREMENT PROGRAM/PROJECT	MODE OF PROCUREMENT	CLASSIFICATION	SOURCE OF FUND	OBSU	UNIT OF MEASURE	UNIT COST	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL QUANTITY	TOTAL COST	
GOODS AND SERVICES	COMMON OFFICE SUPPLIES AND	PAPER FASTENER, FOR PAPER,	NEGOTIATED	AVAILABLE AT	GASSG-MOOE	BGMS	BOX	164.08	10			10			4			4			28	2,297.12	
						LS	BOX	82.04			1				1						2	164.08	
					CBB FUND	CBB	BOX	82.04									3		3		6	492.24	
					DISASTER FUNDS	DReAMB	BOX	82.04	50			50			50			50			200	16,408.00	
					GASSG-AS	GSD-PROPER AND TRANSPORTATION	BOX	82.04	5			5			5			5			20	1,640.80	
					HRDB FUND	HRDB	BOX	82.04		10					10						20	1,640.80	
					ICTMS-MOOE	IMB-ICTMS	BOX	82.04	1						1						2	164.08	
					GASS	OAS-OPG PROTECTIVE PROGRAMS	BOX	82.04		2			2			2			2		8	656.32	
					CONVERGENCE	NCTSU	BOX	82.04	5			5						5			20	1,640.80	
					OASOSG	OASOSG	BOX	65.50		2					3						5	327.50	
					OASPPG	OASPPG	BOX	82.04				2			2			2			6	492.24	
					OASOPG-PROMOTIVE	OAS-PROMOTIVE PROGRAMS	BOX	82.04		1											1	82.04	
					GASSG FUND	OD-FMS	BOX	82.04	3	3	3	3	3	3	3	3	3	3	3	3	36	2,953.44	
					OSEC PROPER	OSEC	BOX	82.04		6			6			6			6		24	1,968.96	
					OUSIDG-MOOE	OUSIDG	BOX	82.04	1						1						2	164.08	
					OPG	OUS-OPG	BOX	82.04		2					2						4	328.16	
					OUSPPG FUND	OUSPPG	BOX	82.04		3			3			3			3		12	984.48	
					HRDB	PAD	BOX	82.04	30			30			30			30			120	9,844.80	
					4PS	PPPP	BOX	82.04		20		20				20			20		80	6,563.20	
						UFMU	BOX	82.04	30			30			30			30			120	9,844.80	
					GASSG-PS	PS	BOX	82.04		15						15					30	2,461.20	
					PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	BOX	82.04	5	5	5	5	5	5	5	5	5	5	5	5	5	60	4,922.40
					PSFMO	PSFMO	BOX	82.04	50			100			50			100			300	24,612.00	
					SLP GAA	SLP	BOX	82.04	10						10						20	1,640.80	
					PSF-SOO	SOO	BOX	82.04		1		1			1			1		1	6	492.24	
			SHOPPING	AVAILABLE AT PROCUREMENT SERVICE	COA-FMS	COA	BOX	82.04	2	2	2	2	2	2	2	2	2	2	2	2	24	1,968.96	
		PAPER FASTENER, FOR PAPER, PLASTIC, 50 SETS/BOX	OMP: SHOPPING UNDER WB GUIDELINES	NOT AVAILABLE AT PROCUREMENT SERVICE				82.04		3				5							8	656.32	
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				28.00		50					50						100	2,800.00	
		PAPER, ART (ASSORTED COLOR)	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				50.00	3	3	3	3	3	3	3	3	3	300	3	3	333	16,650.00	
		PAPER, BOND, PREMIUM GRADE, 210MM X 297MM (A4), 70 GSM	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG-MOOE	BGMS	REAM	197.36	40			40			40			40			160	15,788.80	
					GASS	OAS-OPG PROTECTIVE PROGRAMS	REAM	98.68		6			6			6			6		24	2,368.32	
					GASSG FUND	OD-FMS	REAM	98.68	3	3	3	3	3	3	3	3	3	3	3	3	36	3,552.48	
			SHOPPING	AVAILABLE AT PROCUREMENT SERVICE	COA-FMS	COA	REAM	98.68	5	5	5	5	5	5	5	5	5	5	5	5	60	5,920.80	

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GOODS AND SERVICES	COMMON OFFICE SUPPLIES AND MATERIALS	PAPER, BOND, WITH DSWD LETTERHEAD/LOGO, A4	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	NOT AVAILABLE AT PROCUREMENT SERVICE				540.00	1						1						2	1,080.00
				AVAILABLE AT PROCUREMENT SERVICE	OASPPG	OASPPG	REAM	540.00				2			2			2			6	3,240.00
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				14,892.60	43	57	11	38	49	5	49	54	5	35	55	4	405	217,790.40
			OMP: SHOPPING UNDER WB GUIDELINES	NOT AVAILABLE AT PROCUREMENT SERVICE				540.00		20				50	0						70	37,800.00
		PAPER, BOND, WITH DSWD LETTERHEAD/LOGO, LEGAL	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	NOT AVAILABLE AT PROCUREMENT SERVICE				780.00							1						1	780.00
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				13,260.00	20	5	1	9	1	2	18	4	2	9	2	1	74	57,720.00
		PAPER, COPY, A3	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				219.60	1												1	219.60
		PAPER, COPY, A3 SIZE (297MM X 420MM)	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				600.00				2			2			2			6	3,600.00
		PAPER, COPY, A4	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				3,038.10	610	1,651	175	635	1,651	125	660	1,661	125	610	1,701	135	9,739	2,276,004.30
			NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				233.70	200			200			200			200			800	186,960.00
		PAPER, COPY, A4 (80GMS 210 X 297MM) 5 REAMS /BOX	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				233.70	100			200			200			200			700	163,590.00
		PAPER, COPY, LEGAL	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				3,074.40	399	30	35	402	35	10	399	30	10	402	25	10	1,787	392,425.20
			NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				439.20	205			205			205			205			820	180,072.00
		PAPER, COPY, LEGAL (80GMS 210 X 297MM) 5 REAMS /BOX	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				219.60	10			10			10			10			40	8,784.00
		PAPER, COPY, TABLOID (11 X 17)	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,800.00	5			4			4			1			14	8,400.00
		PAPER, FLIP CHART	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	CBB FUND	CBB	ROLL	36.09			2			5			10		10		27	974.43



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GOODS AND SERVICES	COMMON OFFICE SUPPLIES AND MATERIALS	PAPER, FOR PLAIN PAPER COPIER, 210MM X 297MM (A4) 70GSM	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG FUND	OD-FMS	REAM	110.12	3	3	3	3	3	3	3	3	3	3	3	3	36	3,964.32
		PAPER, FOR PLAIN PAPER COPIER, 254MM 356MM(B4), 70GSM	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG FUND	OD-FMS	REAM	194.66	2	2	2	2	2	2	2	2	2	2	2	2	24	4,671.84
		PAPER, LAID, CONQUEROR, A4	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				3,120.00	1	3					1	2					7	5,460.00
		PAPER, LINEN, A4, BIEGE, 500'/PACK	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				718.80						5			5		5		15	10,782.00
		PAPER, MOROCCO, 30 X 40	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				36.00	6			6			6			6			24	864.00
		PAPER, MULTICOPY, LEGAL, FOR LASER PRINTING	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	BD-FMS	REAM	144.04	20			10			20						50	7,202.00
					HRDB FUND	HRDB	REAM	144.04		60			30		30			30			150	21,606.00
					OASOSG	OASOSG	REAM	132.02							6						6	792.12
					OASPPG	OASPPG	REAM	144.04				20			20			20			60	8,642.40
					OUSIDG-MOOE	OUSIDG	REAM	144.04	1						1						2	288.08
		PAPER, PHOTO GLOSSY, 4X6 SIZE, 260 GSM	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				100.00		1					1						2	200.00
		PAPER, PHOTO GLOSSY, A4 SIZE, 260 GSM	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				200.00		1					1			1			3	600.00
		PAPER, RULED PAD, 216MMX330MM, 90 SHEETS/PAD	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG-MOOE	BGMS	PAD	39.10	14			14			14			14			56	1,094.80
					DISASTER FUNDS	DReAMB	PAD	19.55	30			30			30			30			120	2,346.00
					GASSG-AS	GSD-PROPER AND TRANSPORTATION	PAD	19.55	2			2			2			2			8	156.40
					OASOPG-PROMOTIVE	OAS-PROMOTIVE PROGRAMS	PAD	19.55		1					1						2	39.10
					GASSG FUND	OD-FMS	PAD	19.55	1	1	1	1	1	1	1	1	1	1	1	1	12	234.60
					HRDB	PAD	PAD	19.55	4												4	78.20
		PAPER, STICKER, A4 SIZE, 30'S/PACK	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				250.00	1	1	1	1	1	1	1	1	1	1	1	1	12	3,000.00
		PAPER, THERMAL, 216MMX30M, 1/2" CORE	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	AS-GASSG	AMBPS	ROLL	36.09	2			2			2			2			8	288.72
					GASSG-AS	GSD-PROPER AND TRANSPORTATION	ROLL	36.09	1			1			1			1			4	144.36
					OASOPG-PROMOTIVE	OAS-PROMOTIVE PROGRAMS	ROLL	36.09		2		1			2			1			6	216.54
					GASSG FUND	OD-FMS	ROLL	36.09	10			10			10			10			40	1,443.60
					SLP GAA	SLP	ROLL	36.09				2			2			2			6	216.54
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				100.00				5									5	500.00

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CODE (PAP)	PROJECTS, PROGRAMS AND ACTIVITIES (PAP)	PROCUREMENT PROGRAM/PROJECT	MODE OF PROCUREMENT	CLASSIFICATION	SOURCE OF FUND	OBSU	UNIT OF MEASURE	UNIT COST	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL QUANTITY	TOTAL COST	
GOODS AND SERVICES	COMMON OFFICE SUPPLIES AND MATERIALS	PAPER, THERMAL, 216MMX30M, 1/2" CORE, KX-F1983	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	OUSIDG-MOOE	OUSIDG	ROLL	36.09	2			2			2			2			8	288.72	
		PAPER, THERMAL, 210MMX30M, 1/2" CORE	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	OSEC	HDPRC	ROLL	36.09	1			1			1			1			4	144.36	
					GASSG-AS	GSD-PROPER AND TRANSPORTATION	ROLL	36.09	1			1			1			1			4	144.36	
					OSEC PROPER	OSEC	ROLL	36.09		10			10			10			10		40	1,443.60	
		PAPER, MULTICOPY, 210MM X 297MM(A4), 80GSM	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	OSEC	HDPRC	REAM	118.08	5	5	5	5	5	5	5	5	5	5	5	5	60	7,084.80	
					GASSG	BD-FMS	REAM	118.08	200			150			300						650	76,752.00	
						CD-FMS	REAM	118.08	60	60	80	60	60	80	60	60	80	60	80	60	800	94,464.00	
					GASSG-MOOE	BGMS	REAM	236.16	200			200			200			200			800	94,464.00	
						LS	REAM	118.08			60				40						140	16,531.20	
					CBB FUND	CBB	REAM	118.08			50				100			100		100	350	41,328.00	
					DISASTER FUNDS	DReAMB	REAM	118.08	300			300			300			300			1,200	141,696.00	
					GASSG-AS	GSD-PROPER AND TRANSPORTATION	REAM	118.08	100			100			100			100			400	47,232.00	
					HRDB FUND	HRDB	REAM	118.08		200			200		200			200			800	94,464.00	
					ICTMS-MOOE	IMB-ICTMS	REAM	118.08	50			30			50			30			160	18,892.80	
					SWDRP	IMB-Listahanan	REAM	160.00		50				200							250	40,000.00	
					GASS	OAS-OPG PROTECTIVE PROGRAMS	REAM	118.08		20			20			20			20		80	9,446.40	
					CONVERGENCE	NCTSU	REAM	118.08	60			60			60			60			240	28,339.20	
					DFAT AGREEMENT NO. 70013	OASOPG-PP (DFAT)	REAM	236.16	30			30			30			30			120	14,169.60	
					OASOSG	OASOSG	REAM	117.83		12					14						26	3,063.58	
					OASPPG	OASPPG	REAM	118.08				10			10			10			30	3,542.40	
					OASOPG-PROMOTIVE	OAS-PROMOTIVE PROGRAMS	REAM	144.04		20		15			20			15			70	10,082.80	
					GASSG FUND	OD-FMS	REAM	118.08	60			60			60			60			240	28,339.20	
					OSEC PROPER	OSEC	REAM	118.08		100			100			100			100		400	47,232.00	
					OSM FUND	OSM	REAM	118.08	120			120			120				120			480	56,678.40
					OUSIDG-MOOE	OUSIDG	REAM	118.08	50			50			50				50		200	23,616.00	
					OUSPPG FUND	OUSPPG	REAM	118.08		15			15			15			15		60	7,084.80	
					HRDB	PAD	REAM	118.08	160			160			160			160			640	75,571.20	
					4PS	PPPP	REAM	118.08		1,000			1,000			1,000			1,000		4,000	472,320.00	
						UFMU	REAM	118.08	200			200			200			200			800	94,464.00	
					GASSG-PS	PS	REAM	118.08		400			300			400			300		1,400	165,312.00	
					SLP GAA	SLP	REAM	118.08	50			200			150			300			700	82,656.00	
					DFAT	TAU	REAM	118.08	80												80	9,446.40	
			SHOPPING	AVAILABLE AT PROCUREMENT SERVICE	COA-FMS	COA	REAM	118.08	5	5	5	5	5	5	5	5	5	5	5	5	60	7,084.80	
			NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG-AS	IAC	REAM	118.08		6		6			6			6			24	2,833.92	
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				170.00		1,200					700						1,900	323,000.00	
		PARCHMENT PAPER, 14 SIZE, 80 GSM, 100 SHEET	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				450.00									1	1			2	450.00	

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CODE (PAP)	PROJECTS, PROGRAMS AND ACTIVITIES (PAP)	PROCUREMENT PROGRAM/PROJECT	MODE OF PROCUREMENT	CLASSIFICATION	SOURCE OF FUND	OBSU	UNIT OF MEASURE	UNIT COST	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL QUANTITY	TOTAL COST	
GOODS AND SERVICES	COMMON OFFICE SUPPLIES AND MATERIALS	PARCHMENT PAPER, A4 SIZE, 80 GSM, 100 SHEETS/PACK	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	AD-FMS	REAM	322.40				4						4			8	1,289.60	
						BD-FMS	REAM	161.20	1												1	161.20	
						LS	REAM	161.20			1										1	161.20	
					CBB FUND	CBB	REAM	161.20			2			2			2				6	967.20	
					DISASTER FUNDS	DReAMB	REAM	161.20	30			30			30			30			120	19,344.00	
					GASSG-AS	GSD-PROPER AND TRANSPORTATION	REAM	161.20	1			1			1			1			4	644.80	
					HRDB FUND	HRDB	REAM	161.20		1					1						2	322.40	
					ICTMS-MOOE	IMB-ICTMS	REAM	161.20	2			2			2			2			8	1,289.60	
					CONVERGENCE	NCTSU	REAM	161.20	15			15			15			15			60	9,672.00	
					GASSG FUND	OD-FMS	REAM	161.20				1									1	161.20	
					OSEC PROPER	OSEC	REAM	161.20		1			1						1		3	483.60	
					OUSIDG-MOOE	OUSIDG	REAM	161.20	1												1	161.20	
					HRDB	PAD	REAM	161.20	1				1		1						3	483.60	
					4PS	UFMU	REAM	161.20	4			4			4			4			16	2,579.20	
					PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	REAM	161.20	4	4	4	4	4	4	4	4	4	4	4	4	4	48	7,737.60
					SLP GAA	SLP	REAM	161.20				20			20			30			70	11,284.00	
					PSF-SOO	SOO	REAM	161.20		2					2						4	644.80	
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				120.00		25					25						50	6,000.00	
		PAY SLIP	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				2,000.00										20			20	40,000.00	
		PENCIL SHARPERNER, 1 PC IN INDIVIDUAL PLASTIC CASE	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	CBB FUND	CBB	PC.	187.20				3									3	561.60	
		PENCIL, LEAD, W/ERASER, ONE(1) DOZEN PER BOX	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	AD-FMS	BOX	41.06	10			10			10			10			40	821.20	
						BD-FMS	BOX	20.53	2			2				13					17	349.01	
						OASGASSG	BOX	20.53	3						3						6	123.18	
					AS-GASSG	AMBPS	BOX	20.53	3			3			3			3			12	246.36	
					GASSG-MOOE	BGMS	BOX	41.06	14			14			14			14			56	1,149.68	
						LS	BOX	20.53			20										20	410.60	
						PAD	BOX	20.53	4			2	5		2			2			15	307.95	
					DISASTER FUNDS	DReAMB	BOX	20.53	30			30			30			30			120	2,463.60	
					GASSG-AS	GSD-PROPER AND TRANSPORTATION	BOX	20.53	5			5			5			5			20	410.60	
					ICTMS-MOOE	IMB-ICTMS	BOX	20.53	60						60						120	2,463.60	
					SWDRP	IMB-Listahanan	BOX	20.53		2				2							4	82.12	
					GASS	OAS-OPG PROTECTIVE PROGRAMS	BOX	20.53		3			3			3			3		12	246.36	
					CONVERGENCE	NCTSU	BOX	20.53	5			5			5			5			20	410.60	
					DFAT AGREEMENT NO. 70013	OASOPG-PP (DFAT)	BOX	41.06	2						2						4	82.12	

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GOODS AND SERVICES	COMMON OFFICE SUPPLIES AND	PENCIL, LEAD, W/ERASER,	NEGOTIATED	AVAILABLE AT	OASPPG	OASPPG	BOX	20.53				2			2			2			6	123.18	
					OASOPG-PROMOTIVE	OAS-PROMOTIVE PROGRAMS	BOX	20.53		1		1									2	41.06	
					GASSG FUND	OD-FMS	BOX	20.53	1			1			1			1			4	82.12	
					OSEC PROPER	OSEC	BOX	20.53		1			1			1			1		4	82.12	
					OUSIDG-MOOE	OUSIDG	BOX	20.53	1			1			1			1			4	82.12	
					OPG	OUS-OPG	BOX	20.53		2		2			2			2			8	164.24	
					4PS	UFMU	BOX	20.53	6			6			6			6			24	492.72	
					GASSG-PS	PS	BOX	20.53		5			3		5				3		16	328.48	
						PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	BOX	20.53	4	4	4	4	4	4	4	4	4	4	4	4	48	985.44
					PSFMO	PSFMO	BOX	20.53	5						5			5			15	307.95	
					PSF-SOO	SOO	BOX	20.53			3				3				3		9	184.77	
			SHOPPING	AVAILABLE AT PROCUREMENT SERVICE	COA-FMS	COA	BOX	20.53	3	3	3	3	3	3	3	3	3	3	3	3	36	739.08	
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				25.00		10					10						20	500.00	
		PENCIL, MECHANICAL, FOR 0.5MM LEAD	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	DISASTER FUNDS	DReAMB	PIECE	18.72	50			50			50			50			200	3,744.00	
					ICTMS-MOOE	IMB-ICTMS	PIECE	18.72	25						25						50	936.00	
		PERMANENT MARKER (1 PC. PER COLOR, BLACK, RED, BLUE)	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				15.00										3			3	45.00	
		PERMANENT MARKER, BLACK BROAD TIP	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	PSFMO	PSFMO	PIECE	18.47	50						50			50			150	2,770.20	
		PERMANENT MARKER, BLUE BROAD TIP	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	PSFMO	PSFMO	PIECE	18.48	50						50			50			150	2,772.00	
		PERMANENT MARKER, RED BROAD TIP	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	PSFMO	PSFMO	PIECE	18.48	10						10			10			30	554.40	
		PERMANENT MARKER, SUPER FINE POINT, BLACK	OMP: SHOPPING UNDER WB GUIDELINES	NOT AVAILABLE AT PROCUREMENT SERVICE				40.00						5							5	200.00	
		PERMANENT MARKER, SUPER FINE POINT, BLUE	OMP: SHOPPING UNDER WB GUIDELINES	NOT AVAILABLE AT PROCUREMENT SERVICE				40.00						5							5	200.00	
		PHOTO PAPER GLOSSY A4 SIZE (20 SHEETS/PACK)	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				180.00				3			3			3			9	1,620.00	
		PHOTO PAPER GLOSSY A4 SIZE (20 SHEETS/PACK)	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				200.00	1			1			1			1			4	800.00	

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GOODS AND SERVICES	COMMON OFFICE SUPPLIES AND MATERIALS	PHOTO PAPER, A4 105/PACK	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				100.00		5					5						10	1,000.00
		PHOTOPAPER, 200GSM GLOSSY	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	PSFMO	PSFMO	REAM	400.00	5						5			5			15	6,000.00
		PLASTIC CERTIFICATE HOLDER (A4)	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				25.00									50				50	1,250.00
		PLASTIC COVER	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				200.00						5							5	1,000.00
		PLASTIC ENVELOPE, APPLE GREEN (A4SIZE PER SAMPLE)	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				25.00									50				50	1,250.00
		PLASTIC TWINE	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				50.00										1			1	50.00
		PLAY DOUGH (2 BIG CANS OF EACH COLOR- RED, ORANGE, YELLOW, GREEN, BLUE, VIOLET, BLACK AND WHITE)	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	CANS	1,000.00		2											2	2,000.00
		POPSICLE STICKS (10 PACKS)	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	PACK	50.00		10											10	500.00
		POSTER PAINT (10 BIG CANS OF EACH COLOR- RED, ORANGE, BLUE, YELLOW, GREEN, VIOLET, BLACK AND WHITE)	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	CANS	60.00					80								80	4,800.00
		PUSH PIN, FLAT HEAD TYPE, ASSORTED COLORS, 100S/CASE	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	CD-FMS	CASE	37.44	1												1	37.44
					AS-GASSG	AMBPS	CASE	37.44				1			1						3	112.32
					GASSG-MODE	BGMS	CASE	74.88				20			20						60	2,246.40
					DISASTER FUNDS	DReAMB	CASE	37.44	20			20			20						80	2,995.20
					GASSG-AS	GSD-PROPER AND TRANSPORTATION	CASE	37.44	1						1						2	74.88
						GSD-SWADCAP	CASE	37.44	1						1						2	74.88
					SWDRP	IMB-Listahanan	CASE	37.44		1											1	37.44





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GOODS AND SERVICES	COMMON OFFICE SUPPLIES AND	PUSH PIN, FLAT HEAD TYPE,	NEGOTIATED	AVAILABLE AT	GASSG FUND	OD-FMS	CASE	37.44	1			1			1			1			4	149.76
					OSEC PROPER	OSEC	CASE	37.44			3			3			3					3
					OUSIDG-MODE	OUSIDG	CASE	37.44	1						1						2	74.88
					4PS	UFMU	CASE	37.44	6			6			6			6			24	898.56
		PUSH PINS, FLAT HEAD 50S/BOX	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				40.00		10					10						20	800.00
		PUSH PINS, ROUND HEAD 50S/BOX	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				40.00		10					10						20	800.00
		RAG, ALL COTTON, 32 PIECES PER KILO PER BUNDLE	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	BD-FMS	BUNDLE	43.68	3				3		3			3			12	524.16
					GASSG-MODE	BGMS	BUNDLE	87.36													0	0.00
		RECORD BOOK, 300 PAGES, SMYTHE SEWN	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	AD-FMS	BOOK	114.40	30						30						60	3,432.00
						BD-FMS	BOOK	57.20	5			5			7						17	972.40
						CD-FMS	BOOK	57.20	2	2	2	2	2	2	2	2	2	2	2	2	24	1,372.80
					AS-GASSG	AMBPS	BOOK	57.20	0			0			3			3			6	343.20
					GASSG-MODE	BGMS	BOOK	114.40	20			20			20			20			80	4,576.00
						LS	BOOK	57.20							3						3	171.60
					DISASTER FUNDS	DReAMB	BOOK	57.20	100			100			100			100			400	22,880.00
					GASSG-AS	GSD-PROPER AND TRANSPORTATION	BOOK	57.20	10			10			10			10			40	2,288.00
						GSD-SWADCAP	BOOK	57.20	4												4	228.80
					ISF PCD	ISF	BOOK	57.20	20			20			10			10			60	3,432.00
					GASS	OAS-OPG PROTECTIVE PROGRAMS	BOOK	57.20		1			1			1			1		4	228.80
					CONVERGENCE	NCTSU	BOOK	57.20	2			2			2			2			8	457.60
					OASPPG	OASPPG	BOOK	57.20				1			1			1			3	171.60
					GASSG FUND	OD-FMS	BOOK	57.20	10			10			10			10			40	2,288.00
					4PS	PPPP	BOOK	57.20		5			5			5			5		20	1,144.00
						UFMU	BOOK	57.20	9			9			9			9			36	2,059.20
					PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	BOOK	57.20	3	3	4	3	3	4	3	3	4	3	3	4	40	2,288.00
					SLP GAA	SLP	BOOK	57.20							5						5	286.00
			SHOPPING	AVAILABLE AT PROCUREMENT SERVICE	COA-FMS	COA	BOOK	57.20				3									3	171.60
			NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG-AS	IAC	BOOK	57.20							1			1			2	114.40
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				48.00		5					5						10	480.00
		RECORD BOOK, 500 PAGES, SMYTHE SEWN	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	AD-FMS	BOOK	176.80	60						60						120	10,608.00

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GOODS AND SERVICES	COMMON OFFICE SUPPLIES AND	RECORD BOOK, 500 PAGES,	NEGOTIATED	AVAILABLE AT	GASSG	CD-FMS	BOOK	88.40	2	2	2	2	2	2	2	2	2	2	2	2	24	2,121.60	
						OASGASSG	BOOK	88.40	5									5			10	884.00	
					GASSG-MOOE	BGMS	BOOK	176.80	20			20			20			20			80	7,072.00	
						LS	BOOK	88.40							3						3	265.20	
					DISASTER FUNDS	DReAMB	BOOK	88.40	50			50			50			50			200	17,680.00	
					GASSG-AS	GSD-PROPER AND TRANSPORTATION	BOOK	88.40	10			10			10			10			40	3,536.00	
						GSD-SWADCAP	BOOK	88.40	2												2	176.80	
					ICTMS-MOOE	IMB-ICTMS	BOOK	88.40	20						20						40	3,536.00	
					CONVERGENCE	NCTSU	BOOK	88.40	2			2			2			2			8	707.20	
					OASOSG	OASOSG	BOOK	86.85							2						2	173.70	
					OASPPG	OASPPG	BOOK	88.40				1			1			1			3	265.20	
					OASOPG-PROMOTIVE	OAS-PROMOTIVE PROGRAMS	BOOK	88.40		1		1									2	176.80	
					GASSG FUND	OD-FMS	BOOK	88.40	10			10			10			10			40	3,536.00	
					OSM FUND	OSM	BOOK	88.40	5												5	442.00	
					4PS	PPPP	BOOK	88.40		5			5			5			5		20	1,768.00	
						UFMU	BOOK	88.40	9			9			9			9		5	36	3,182.40	
					GASSG-PS	PS	BOOK	88.40		10									10		20	1,768.00	
						PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	BOOK	88.40	3	3	3	3	3	3	3	3	3	3	3	3	36	3,182.40
					PSFMO	PSFMO	BOOK	88.40	10			50			20			20			100	8,840.00	
					SLP GAA	SLP	BOOK	88.40							5						5	442.00	
			SHOPPING	AVAILABLE AT PROCUREMENT SERVICE	COA-FMS	COA	BOOK	88.40				3									3	265.20	
			NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG-AS	IAC	BOOK	88.40							1						1	88.40	
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				65.00		5					5						10	650.00	
		RECORD BOOK, NO. 424, RULED	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	NOT AVAILABLE AT PROCUREMENT SERVICE				36.00				2									2	72.00	
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				302.00	161	40	30	170	40	35	171	40	30	170	40	30	957	34,522.00	
		RETRACTABLE BALLPEN (BLACK)	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				18.00										29			29	522.00	
		RIBBON, NYLON, MANUAL TYPEWRITER	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG-AS	GSD-PROPER AND TRANSPORTATION	SPOOL	14.54	1			1			1			1			4	58.16	
					HRDB	PAD	SPOOL	14.54							1						1	14.54	
		RING BINDER 1/2" (LONG)	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				61.10					15								15	916.50	

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GOODS AND SERVICES	COMMON OFFICE SUPPLIES AND MATERIALS	RING BINDER, 10MM X 1.12M, PLASTIC, 10 PCS/BUNDLE	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	CBB FUND	CBB	BUNDLE	44.19			5			5			5		5		20	883.80	
					COA-FMS	COA	BUNDLE	44.19	3			3			3			3			12	530.28	
					CONVERGENCE	NCTSU	BUNDLE	44.19	1			1			1			1			4	176.76	
					GASSG FUND	OD-FMS	BUNDLE	44.19	6			6			6			6			24	1,060.56	
					4PS	UFMU	BUNDLE	44.19	3			3			3			3			12	530.28	
					PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	BUNDLE	44.19	1	1	1	1	1	1	1	1	1	1	1	1	1	12	530.28
					PSFMO	PSFMO	BUNDLE	44.19	5						5			5			15	662.85	
					SLP GAA	SLP	BUNDLE	44.19	3						3						6	265.14	
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				55.00		10					10						20	1,100.00	
		RING BINDER, 11MM X 1.12M, PLASTIC, 10 PCS/BUNDLE	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	CBB FUND	CBB	BUNDLE	54.59			5			5			5		5		20	1,091.80	
					COA-FMS	COA	BUNDLE	54.59	3			3			3			3			12	655.08	
					CONVERGENCE	NCTSU	BUNDLE	54.59	1			1			1			1			4	218.36	
					GASSG FUND	OD-FMS	BUNDLE	54.59	6			6			6			6			24	1,310.16	
					4PS	UFMU	BUNDLE	54.59	3			3			3			3			12	655.08	
					PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	BUNDLE	54.59	1	1	1	1	1	1	1	1	1	1	1	1	1	12	655.08
					PSFMO	PSFMO	BUNDLE	54.59	5						5			5			15	818.85	
					SLP GAA	SLP	BUNDLE	54.59	3						3						6	327.54	
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				65.00		10					10						20	1,300.00	
		RING BINDER, 12.52MM X 1.12 METERS (1/2" X 44"), PLASTIC, 80 RINGS, ASSORTED COLORS	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				5.26				5			5			5			15	78.90	
		RING BINDER, 12.7MM X 1.12M (1/2"X44"), PLASTIC	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	AD-FMS	PIECE	9.04	40			40			40			40			160	723.20	
						BD-FMS	PIECE	4.52	10			10			10						30	135.60	
					CBB FUND	CBB	PIECE	4.52			5			5			5		5		20	90.40	
					COA-FMS	COA	PIECE	4.52	3			3			3			3			12	54.24	
					CONVERGENCE	NCTSU	PIECE	4.52	5			5			5			5			20	90.40	
					GASSG FUND	OD-FMS	PIECE	4.52	6			6			6			6			24	108.48	

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GOODS AND SERVICES	COMMON OFFICE SUPPLIES AND MATERIALS	RING BINDER, 12.7MM X 1.12M (1/2"X44"), PLASTIC	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	PIECE	4.52	5	5	5	5	5	5	5	5	5	5	5	5	60	271.20	
					PSFMO	PSFMO	PIECE	4.52	5						5			5			15	67.80	
					SLP GAA	SLP	PIECE	4.52	30						30						60	271.20	
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				80.00		10					10						20	1,600.00	
		RING BINDER, 14MM X 1.12M, PLASTIC, 10 PCS/BUNDLE	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	CBB FUND	CBB	BUNDLE	74.35			5			5			5		5		20	1,487.00	
					COA-FMS	COA	BUNDLE	74.35	3			3			3			3			12	892.20	
					CONVERGENCE	NCTSU	BUNDLE	74.35	1			1			1			1			4	297.40	
					GASSG FUND	OD-FMS	BUNDLE	74.35	6			6			6			6			24	1,784.40	
					4PS	UFMU	BUNDLE	74.35	3			3			3			3			12	892.20	
					PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	BUNDLE	74.35	1	1	1	1	1	1	1	1	1	1	1	1	1	12	892.20
					PSFMO	PSFMO	BUNDLE	74.35	5						5			5			15	1,115.25	
					SLP GAA	SLP	BUNDLE	74.35	3						3						6	446.10	
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				90.00		10					10						20	1,800.00	
		RING BINDER, 16MM X 1.12M, PLASTIC, 10 PCS/BUNDLE	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	CBB FUND	CBB	BUNDLE	98.79			5			5			5		5		20	1,975.80	
					COA-FMS	COA	BUNDLE	98.79	3			3			3			3			12	1,185.48	
					CONVERGENCE	NCTSU	BUNDLE	98.79	1			1			1			1			4	395.16	
					GASSG FUND	OD-FMS	BUNDLE	98.79	6			6			6			6			24	2,370.96	
					OSEC PROPER	OSEC	BUNDLE	98.79		1			1			1			1		4	395.16	
					4PS	UFMU	BUNDLE	98.79	3			3			3			3			12	1,185.48	
					PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	BUNDLE	98.79	1	1	1	1	1	1	1	1	1	1	1	1	1	12	1,185.48
					PSFMO	PSFMO	BUNDLE	98.79	5						5			5			15	1,481.85	
					SLP GAA	SLP	BUNDLE	98.79	3						3						6	592.74	
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				120.00		10					10						20	2,400.00	

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GOODS AND SERVICES	COMMON OFFICE SUPPLIES AND MATERIALS	RING BINDER, 19MM X 1.12 METERS (3/4" X 44"), PLASTIC, 80 RINGS, ASSORTED COLORS	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				9.79				5			5			5			15	146.85	
		RING BINDER, 19MM X 1.12M(3/4"X44"), PLASTIC	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	AD-FMS	PIECE	22.78	40			40			40			40			160	1,822.40	
						BD-FMS	PIECE	11.39	10			10			10						30	341.70	
					CBB FUND	CBB	PIECE	11.39			5			5			5		5		20	227.80	
					COA-FMS	COA	PIECE	11.39	3			3			3			3			12	136.68	
					CONVERGENCE	NCTSU	PIECE	11.39	5			5			5			5			20	227.80	
					GASSG FUND	OD-FMS	PIECE	11.39	6			6			6			6			24	273.36	
					OSEC PROPER	OSEC	PIECE	11.39		1			1			1			1		4	45.56	
					PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEDDING PROGRAM AND UNICEF	PSB	PIECE	11.39	5	5	5	5	5	5	5	5	5	5	5	5	5	60	683.40
					PSFMO	PSFMO	PIECE	11.39	5						5			5			15	170.85	
					SLP GAA	SLP	PIECE	11.39	3						3						6	68.34	
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				140.00		10					10						20	2,800.00	
		RING BINDER, 22MM X 1.12M, PLASTIC, 10 PCS/BUNDLE	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	CBB FUND	CBB	BUNDLE	148.19			5			5			5		5		20	2,963.80	
					COA-FMS	COA	BUNDLE	148.19	3			3			3			3			12	1,778.28	
					CONVERGENCE	NCTSU	BUNDLE	148.19	1			1			1			1			4	592.76	
					GASSG FUND	OD-FMS	BUNDLE	148.19	6			6			6			6			24	3,556.56	
					OSEC PROPER	OSEC	BUNDLE	148.19		1			1			1			1		4	592.76	
					4PS	UFMU	BUNDLE	148.19	3			3			3			3			12	1,778.28	
					PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEDDING PROGRAM AND UNICEF	PSB	BUNDLE	148.19	1	1	1	1	1	1	1	1	1	1	1	1	1	12	1,778.28
					PSFMO	PSFMO	BUNDLE	148.19	5						5			5			15	2,222.85	
					SLP GAA	SLP	BUNDLE	148.19	3						3						6	889.14	
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				175.00		10					10						20	3,500.00	
		RING BINDER, 24MM X 1.12 METERS (1" X 44"), PLASTIC, 80 RINGS, ASSORTED COLORS	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				14.38				5			5			5			15	215.70	
		RING BINDER, 25MM X 1.12M (1"X44"), PLASTIC	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	AD-FMS	PIECE	24.44	40			40			40			40			160	1,955.20	
						BD-FMS	PIECE	12.22	15			15			15			5			50	611.00	

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GOODS AND SERVICES	COMMON OFFICE SUPPLIES AND	RING BINDER, 25MM X 1.12M	NEGOTIATED	AVAILABLE AT	CBB FUND	CBB	PIECE	12.22			5			5			5		5		20	244.40	
					COA-FMS	COA	PIECE	12.22	3			3			3			3			12	146.64	
					CONVERGENCE	NCTSU	PIECE	12.22	5			5			5			5			20	244.40	
					GASSG FUND	OD-FMS	PIECE	12.22	6			6			6			6			24	293.28	
					OSEC PROPER	OSEC	PIECE	12.22		1			1			1			1		4	48.88	
					PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEDDING PROGRAM AND UNICEF	PSB	PIECE	12.22	5	5	5	5	5	5	5	5	5	5	5	5	5	60	733.20
					PSFMO	PSFMO	PIECE	12.22	5						5			5			15	183.30	
					SLP GAA	SLP	PIECE	12.22	30						30						60	733.20	
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				220.00		10					10						20	4,400.00	
		RING BINDER, 28MM X 1.12M, PLASTIC, 10 PCS/BUNDLE	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	CBB FUND	CBB	PIECE	227.23			5			5			5		5		20	4,544.60	
					COA-FMS	COA	PIECE	227.23	3			3			3			3			12	2,726.76	
					CONVERGENCE	NCTSU	PIECE	227.23	5			5			5			5			20	4,544.60	
					GASSG FUND	OD-FMS	PIECE	227.23	6			6			6			6			24	5,453.52	
					OSEC PROPER	OSEC	PIECE	227.23		1			1			1			1		4	908.92	
					PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEDDING PROGRAM AND UNICEF	PSB	PIECE	227.23	5	5	5	5	5	5	5	5	5	5	5	5	5	60	13,633.80
					PSFMO	PSFMO	PIECE	227.23	5						5			5			15	3,408.45	
					SLP GAA	SLP	BUNDLE	227.23	3						3						6	1,363.38	
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				270.00		10					10						20	5,400.00	
		RING BINDER, 32MM X 1.12M, PLASTIC, 10 PCS/BUNDLE	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	CBB FUND	CBB	PIECE	256.87			5			5			5		5		20	5,137.40	
					COA-FMS	COA	PIECE	256.87	3			3			3			3			12	3,082.44	
					CONVERGENCE	NCTSU	PIECE	256.87	5			5			5			5			20	5,137.40	
					GASSG FUND	OD-FMS	PIECE	256.87	6			6			6			6			24	6,164.88	
					OSEC PROPER	OSEC	PIECE	256.87		1			1			1			1		4	1,027.48	
					PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEDDING PROGRAM AND UNICEF	PSB	PIECE	256.87	5	5	5	5	5	5	5	5	5	5	5	5	5	60	15,412.20
					PSFMO	PSFMO	PIECE	256.87	5						5			5			15	3,853.05	
					SLP GAA	SLP	BUNDLE	256.87	3						3						6	1,541.22	

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GOODS AND SERVICES	COMMON OFFICE SUPPLIES AND MATERIALS	RING BINDER, 32MM X 1.12M, PLASTIC, 10 PCS/BUNDLE	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				305.00		10					10						20	6,100.00	
		RING BINDER, 50MM X 1.12M(2" X 44"), PLASTIC	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	AD-FMS	PIECE	58.24	40			40			40			40			160	4,659.20	
						BD-FMS	PIECE	29.12	10			10			10						30	873.60	
					CBB FUND	CBB	PIECE	29.12			5			5			5		5		20	582.40	
					COA-FMS	COA	PIECE	29.12	3			3			3				3		12	349.44	
					GASSG FUND	OD-FMS	PIECE	29.12	6			6			6				6		24	698.88	
					OSEC PROPER	OSEC	PIECE	29.12		1			1			1			1		4	116.48	
					PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEDDING PROGRAM AND UNICEF	PSB	PIECE	29.12	5	5	5	5	5	5	5	5	5	5	5	5	5	60	1,747.20
					PSFMO	PSFMO	PIECE	29.12	5						5				5		15	436.80	
					SLP GAA	SLP	PIECE	29.12	30						30						60	1,747.20	
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				395.00		10					10						20	7,900.00	
		RING BINDER, 6MM X 1.12M, PLASTIC, 10 PCS/BUNDLE	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	CBB FUND	CBB	BUNDLE	33.27			5			5			5		5		20	665.40	
					COA-FMS	COA	BUNDLE	33.27	3			3			3				3		12	399.24	
					CONVERGENCE	NCTSU	BUNDLE	33.27	1			1			1				1		4	133.08	
					GASSG FUND	OD-FMS	BUNDLE	33.27	6			6			6				6		24	798.48	
					4PS	UFMU	BUNDLE	33.27	3			3			3				3		12	399.24	
					PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEDDING PROGRAM AND UNICEF	PSB	BUNDLE	33.27	1	1	1	1	1	1	1	1	1	1	1	1	1	12	399.24
					PSFMO	PSFMO	BUNDLE	33.27	5						5				5		15	499.05	
					SLP GAA	SLP	BUNDLE	33.27	3						3						6	199.62	
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				45.00		10					10						20	900.00	
		RING BINDER, 8MM X 1.12M, PLASTIC, 10 PCS/BUNDLE	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	CBB FUND	CBB	BUNDLE	36.39			5			5			5		5		20	727.80	
					COA-FMS	COA	BUNDLE	36.39	3			3			3				3		12	436.68	
					CONVERGENCE	NCTSU	BUNDLE	36.39	1			1			1				1		4	145.56	
					GASSG FUND	OD-FMS	BUNDLE	36.39	6			6			6				6		24	873.36	
					4PS	UFMU	BUNDLE	36.39	3			3			3				3		12	436.68	



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CODE (PAP)	PROJECTS, PROGRAMS AND ACTIVITIES (PAP)	PROCUREMENT PROGRAM/PROJECT	MODE OF PROCUREMENT	CLASSIFICATION	SOURCE OF FUND	OBSU	UNIT OF MEASURE	UNIT COST	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL QUANTITY	TOTAL COST		
GOODS AND SERVICES	COMMON OFFICE SUPPLIES AND MATERIALS	RING BINDER, 8MM X 1.12M, PLASTIC, 10 PCS/BUNDLE	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEDDING PROGRAM AND UNICEF	PSB	BUNDLE	36.39	1	1	1	1	1	1	1	1	1	1	1	1	1	12	436.68	
					PSFMO	PSFMO	BUNDLE	36.39	5						5			5				15	545.85	
					SLP GAA	SLP	BUNDLE	36.39	3						3							6	218.34	
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				50.00		10					10							20	1,000.00	
		RING BINDER,1/12"X44	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				4.52					10									10	45.20	
		RING BINDER,3/4"X44	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				11.39					10									10	113.90	
		RUBBER BAND, 1.0MM MIN THICKNESS, MIN. 350GRAMS/BOX OR APPROX 220PCS	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	AD-FMS	BOX	265.36				4						4				8	1,061.44	
						BD-FMS	BOX	132.68	1						1							2	265.36	
						CD-FMS	BOX	132.68	1		1				1			1				4	530.72	
					AS-GASSG	AMBPS	BOX	132.68	1													1	132.68	
					GASSG-MODE	BGMS	BOX	265.36				2										2	265.36	
						LS	BOX	132.68							1							1	132.68	
					CBB FUND	CBB	BOX	132.68							2							2	265.36	
					DISASTER FUNDS	DReAMB	BOX	132.68	1		1				1			1				4	530.72	
					GASSG-AS	GSD-PROPER AND TRANSPORTATION	BOX	132.68	2		2				2			2				8	1,061.44	
					HRDB FUND	HRDB	BOX	132.68		1					1							2	265.36	
					ICTMS-MODE	IMB-ICTMS	BOX	132.68	1													1	132.68	
					CONVERGENCE	NCTSU	BOX	132.68	2													2	265.36	
					GASSG FUND	OD-FMS	BOX	132.68	1						1							2	265.36	
					OSEC PROPER	OSEC	BOX	132.68		1						1						2	265.36	
					OUSIDG-MODE	OUSIDG	BOX	132.68	1													1	132.68	
					HRDB	PAD	BOX	132.68	5			2			2			2				11	1,459.48	
					4PS	UFMU	BOX	132.68	3			3			3			3				12	1,592.16	
					GASSG-PS	PS	BOX	132.68		3			2			3			2			10	1,326.80	
					PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEDDING PROGRAM AND UNICEF	PSB	BOX	132.68	2	2	2	2	2	2	2	2	2	2	2	2	2	2	24	3,184.32
					PSFMO	PSFMO	BOX	132.68	5			5			5			5				20	2,653.60	
					SLP GAA	SLP	BOX	132.68				2			2							4	530.72	
					PSF-SOO	SOO	BOX	132.68		2					2				2			6	796.08	
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				132.68		2									2			4	530.72	



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GOODS AND SERVICES	COMMON OFFICE SUPPLIES AND MATERIALS	RUBBER BAND, 1.0MM MIN THICKNESS, MIN. 350GRAMS/BOX OR APPROX	SHOPPING	AVAILABLE AT PROCUREMENT SERVICE	COA-FMS	COA	BOX	132.68	2			2			2			2			8	1,061.44	
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				145.00		5					5						10	1,450.00	
		RUBBER STAMPS	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				150.00							2						2	300.00	
		RULER, PLASTIC, 300MM	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	AS-GASSG	AMBPS	PIECE	3.64	4												4	14.56	
					GASSG-MODE	BGMS	PIECE	7.28	14						2			2			18	65.52	
					GASSG-AS	GSD-PROPER AND TRANSPORTATION	PIECE	3.64	1												1	3.64	
					CONVERGENCE	NCTSU	PIECE	3.64	5												5	18.20	
					GASSG FUND	OD-FMS	PIECE	3.64	2			2			2			2			8	29.12	
					HRDB	PAD	PIECE	3.64	10												10	36.40	
					PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEDDING PROGRAM AND UNICEF	PSB	PIECE	3.64	5	5	5	5	5	5	5	5	5	5	5	5	5	60	218.40
		RULER, PLASTIC, 450MM	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE		LS	PIECE	36.40			3										3	109.20	
					DISASTER FUNDS	DReAMB	PIECE	36.40	6			6			6			6			24	873.60	
					GASSG-AS	GSD-PROPER AND TRANSPORTATION	PIECE	36.40	1												1	36.40	
					GASS	OAS-OPG PROTECTIVE PROGRAMS	PIECE	36.40		1											1	36.40	
					CONVERGENCE	NCTSU	PIECE	36.40	5												5	182.00	
					GASSG FUND	OD-FMS	PIECE	36.40	2			2			2			2			8	291.20	
					OSEC PROPER	OSEC	PIECE	36.40		4											4	145.60	
					PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEDDING PROGRAM AND UNICEF	PSB	PIECE	36.40	5	5	5	5	5	5	5	5	5	5	5	5	5	60	2,184.00
		SAFETY PIN (3 STATIONERIES)	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEDDING PROGRAM AND UNICEF	PSB	CASE/PACK	150.00					3							1	4	600.00	

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GOODS AND SERVICES	COMMON OFFICE SUPPLIES AND MATERIALS	SAMSUNG SL-M3820ND (MLT-D203S,MLT-D203E)	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				10,000.00				5			5			5			15	150,000.00	
		SAMSUNG XPRESS M2020W (MLT-D111S/XAA BLACK TONER)	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				3,000.00				10			10			10			30	90,000.00	
		SCOTCH TAPE 1"	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				91.30					1								1	91.30	
		SCRAPBOOKING COLORED FOAM SHEETS (30 PIECES OF EACH COLOR- RED ORANGE, BLUE, YELLOW, GREEN, VIOLET, BALC, BROWN AND WHITE)	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	SHEETS	15.60					270								270	4,212.00	
		SEQUINS (10 BIG PACK OF EACH COLOR- RED ORANGE, BLUE, YELLOW, GREEN, VIOLET, SILVER AND GOLD)	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	PACK	12.00					80								80	960.00	
		SIGN PEN, BLUE, 0.7	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	OUSIDG-MOOE	OUSIDG	PIECE	43.14	10			10			10			10			40	1,725.60	
		SIGN PEN, RED	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	4PS	PPPP	PIECE	43.14												30	30	1,294.20	
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				43.14				30				8					38	1,639.32	
		SIGN PEN, VIOLET	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				43.14				5									5	215.70	
		SIGN PEN, BLACK	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	OSEC	HDPRC	PIECE	43.14	12			12			12			12			48	2,070.72	
					GASSG	AD-FMS	PIECE	86.28	100			100			100			100			400	17,256.00	
						BD-FMS	PIECE	43.14	15			15			15			15			60	2,588.40	
						CD-FMS	PIECE	43.14	2	2	2	2	2	2	2	2	2	2	2	2	2	24	1,035.36
						OASGASSG	PIECE	43.14	5			5			5						15	647.10	
					AS-GASSG	AMBPS	PIECE	43.14	7			7	0		7				7		28	1,207.92	
					GASSG-MOOE	BGMS	PIECE	86.28	40			40			40						160	6,902.40	
						LS	PIECE	43.14				12									12	24	1,035.36
					CBB FUND	CBB	PIECE	43.14				35			35			35			140	6,039.60	
					DISASTER FUNDS	DReAMB	PIECE	43.14	150			150			150			150			600	25,884.00	
					GASSG-AS	GSD-PROPER AND TRANSPORTATION	PIECE	43.14	10			10			10			10			40	1,725.60	
					HRDB FUND	HRDB	PIECE	43.14		50			10		10			10			80	3,451.20	
					ICTMS-MOOE	IMB-ICTMS	PIECE	43.14	70			70			70			70			280	12,079.20	

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GOODS AND SERVICES	COMMON OFFICE SUPPLIES AND	SIGN PEN, BLACK	NEGOTIATED	AVAILABLE AT	SWDRP	IMB-Listahanan	PIECE	43.14		40				30							70	3,019.80	
					ISF PCO	ISF	PIECE	43.14	100		100							50			50		
					GASS	OAS-OPG PROTECTIVE PROGRAMS	PIECE	43.14		30			30			30				30		120	5,176.80
					CONVERGENCE	NCTSU	PIECE	43.14	25			25			25				25			100	4,314.00
					DFAT AGREEMENT NO. 70013	OASOPG-PP (DFAT)	PIECE	86.28	8			8			8				8			32	1,380.48
					OASPPG	OASPPG	PIECE	43.14				15			15			15				45	1,941.30
					OASOPG-PROMOTIVE	OAS-PROMOTIVE PROGRAMS	PIECE	43.14		3		5			3				5			16	690.24
					GASSG FUND	OD-FMS	PIECE	43.14	5	5	5	5	5	5	5	5	5	5	5	5	5	60	2,588.40
					OSEC PROPER	OSEC	PIECE	43.14	20				20			20				20		80	3,451.20
					OPG	OUS-OPG	PIECE	43.14		10		10			10							40	1,725.60
					OUSPPG FUND	OUSPPG	PIECE	43.14		10			10			10				10		40	1,725.60
					HRDB	PAD	PIECE	43.14	8			8			8					8		32	1,380.48
					4PS	PPPP	PIECE	43.14		100			100			100				100		400	17,256.00
						UFMU	PIECE	43.14	60			60			60					60		240	10,353.60
					GASSG-PS	PS	PIECE	43.14		30						30						60	2,588.40
					PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEDDING PROGRAM AND UNICEF	PSB	PIECE	43.14	50	50	50	50	50	50	50	50	50	50	50	50	50	600	25,884.00
					PSFMO	PSFMO	PIECE	43.14	50						50					100		200	8,628.00
					SLP GAA	SLP	PIECE	43.14	60			36			36					60		192	8,282.88
					PSF-SOO	SOO	PIECE	43.14		30			30			30				30		120	5,176.80
					DFAT	TAU	PIECE	43.14	8			8										16	690.24
					IAS Fund	IAS	PIECE	43.14			14			15						15		44	1,898.16
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				43.14				40				25						65	2,804.10
				AVAILABLE AT PROCUREMENT SERVICE	COA-FMS	COA	PIECE	43.14	10	10	10	10	10	10	10	10	10	10	10	10	10	120	5,176.80
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				45.00		200					200							400	18,000.00
		SIGN PEN, BLACK AND BLUE, 1.0MM	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				65.00		12					12							24	1,560.00
		SIGN PEN, BLACK, 0.7	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	OUSIDG-MOOE	OUSIDG	PIECE	43.14	10			10			10					10		40	1,725.60
		SIGN PEN, BLUE	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	OSEC	HDPRC	PIECE	43.14	12			12			12					12		48	2,070.72
					GASSG	AD-FMS	PIECE	86.28	40			40			40					40		160	6,902.40
						BD-FMS	PIECE	43.14	15			15			15					15		60	2,588.40
						CD-FMS	PIECE	43.14	5	5	5	5	5	5	5	5	5	5	5	5	5	60	2,588.40
						OASGASSG	PIECE	43.14	5			5			5							15	647.10
					AS-GASSG	AMBPS	PIECE	43.14	7			7	0		7					7		28	1,207.92
					GASSG-MODE	BGMS	PIECE	86.28	40			40			40					40		160	6,902.40
						LS	PIECE	43.14												2		4	172.56
					CBB FUND	CBB	PIECE	43.14			35			35						35		140	6,039.60

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GOODS AND SERVICES	COMMON OFFICE SUPPLIES AND MATERIALS	SIGN PEN, BLUE	NEGOTIATED PROCUREMENT -	AVAILABLE AT PROCUREMENT	DISASTER FUNDS	DReAMB	PIECE	43.14	50			50			50			50			200	8,628.00	
					GASSG-AS	GSD-PROPER AND TRANSPORTATION	PIECE	43.14	10			10			10			10			40	1,725.60	
					HRDB FUND	HRDB	PIECE	43.14		50			10		10			10			80	3,451.20	
					ICTMS-MOODE	IMB-ICTMS	PIECE	43.14	70			70			70			70			280	12,079.20	
					SWDRP	IMB-Listahanan	PIECE	43.14		40				30							70	3,019.80	
					ISF PCO	ISF	PIECE	43.14	100			100			50			50			300	12,942.00	
					GASS	OAS-OPG PROTECTIVE PROGRAMS	PIECE	43.14		30			30			30			30		120	5,176.80	
					CONVERGENCE	NCTSU	PIECE	43.14	25			25			25			25			100	4,314.00	
					DFAT AGREEMENT NO. 70013	OASOPG-PP (DFAT)	PIECE	86.28	8			8			8			8			32	1,380.48	
					OASPPG	OASPPG	PIECE	43.14				15			15			15			45	1,941.30	
					GASSG FUND	OD-FMS	PIECE	43.14	5	5	5	5	5	5	5	5	5	5	5	5	60	2,588.40	
					OSEC PROPER	OSEC	PIECE	43.14		20			20			20			20		80	3,451.20	
					OUSIDG-MOODE	OUSIDG	PIECE	86.28	20			20			20			20			80	3,451.20	
					OPG	OUS-OPG	PIECE	43.14		3		3			3			3			12	517.68	
					OUSPPG FUND	OUSPPG	PIECE	43.14		10			10			10			10		40	1,725.60	
					HRDB	PAD	PIECE	43.14	8			8			8			8			32	1,380.48	
					4PS	PPPP	PIECE	43.14		100			100			100			100		400	17,256.00	
					GASSG-PS	PS	PIECE	43.14	60			60			60			60			240	10,353.60	
							PIECE	43.14		30						30					60	2,588.40	
					PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	PIECE	43.14	25	25	25	25	25	25	25	25	25	25	25	25	25	300	12,942.00
					PSFMO	PSFMO	PIECE	43.14	20						50			100			170	7,333.80	
					SLP GAA	SLP	PIECE	43.14	60			36			36			60			192	8,282.88	
					PSF-SOO	SOO	PIECE	43.14		20			20			20			20		80	3,451.20	
					DFAT	TAU	PIECE	43.14	8			8									16	690.24	
					IAS Fund	IAS	PIECE	43.14			14			15			14				43	1,855.02	
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				43.14				40				25					65	2,804.10	
				AVAILABLE AT PROCUREMENT SERVICE	COA-FMS	COA	PIECE	43.14	10	10	10	10	10	10	10	10	10	10	10	10	120	5,176.80	
				NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	GASSG-AS	IAC	PIECE	43.14		9		9			9			9			36	1,553.04	
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				45.00		200					200						400	18,000.00	
		SIGN PEN, RED	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	OSEC	HDPRC	PIECE	43.14	4			4			4			4			16	690.24	
					GASSG-MOODE	BGMS	PIECE	86.28	20			20			20			20			80	3,451.20	
						LS	PIECE	43.14			1							1			2	86.28	
					DISASTER FUNDS	DReAMB	PIECE	43.14	50			50			50			50			200	8,628.00	
					ICTMS-MOODE	IMB-ICTMS	PIECE	43.14	70			70			70			70			280	12,079.20	
					ISF PCO	ISF	PIECE	43.14	100			100			50			50			300	12,942.00	
					CONVERGENCE	NCTSU	PIECE	43.14	10			10			10			10			40	1,725.60	

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GOODS AND SERVICES	COMMON OFFICE SUPPLIES AND	SIGN PEN, RED	NEGOTIATED	AVAILABLE AT	GASSG FUND	OD-FMS	PIECE	43.14	5	5	5	5	5	5	5	5	5	5	5	5	60	2,588.40				
					OSEC PROPER	OSEC	PIECE	43.14		3		3										3	12	517.68		
					OPG	OUS-OPG	PIECE	43.14		2		2						2							8	345.12
					HRDB	PAD	PIECE	43.14	8									8							16	690.24
					PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	PIECE	43.14	10	10	10	10	10	10	10	10	10	10	10	10	120	5,176.80				
					PSFMO	PSFMO	PIECE	43.14	10									50			60	2,588.40				
					PSF-SOO	SOO	PIECE	43.14		10			10			10				10	40	1,725.60				
					DFAT	TAU	PIECE	43.14	8			8									16	690.24				
					IAS Fund	IAS	PIECE	43.14						10							10	431.40				
			SHOPPING	AVAILABLE AT PROCUREMENT SERVICE	COA-FMS	COA	PIECE	43.14	10	10	10	10	10	10	10	10	10	10	10	10	120	5,176.80				
		SIGN PEN, RED, 0.5/0.7	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	OUSIDG-MOOE	OUSIDG	PIECE	43.14	1			1			1				1		4	172.56				
		SPIRAL WIRE BINDING - 1" SIZE	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,400.00				1			1					1	3	4,200.00				
		SPIRAL WIRE BINDING - 3/4 SIZE	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,000.00				1			1					1	3	3,000.00				
		SPONGE	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	PCS	18.00					50									50	900.00			
		STAMP PAD INK, GREEN, 50ML	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				160.00							10							10	800.00			
		STAMP PAD INK, RED, 50ML	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	BOTTLE	21.84					2									2	43.68			
		STAMP PAD INK, VIOLET, 50ML	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	OSEC	HDPRC	BOTTLE	21.84	1						1							2	43.68			
					GASSG	AD-FMS	BOTTLE	43.68							10							10	218.40			
						BD-FMS	BOTTLE	21.84	5			5										10	218.40			
						CD-FMS	BOTTLE	21.84	3	3	3	3	3	3	3	3	3	3	3	3	3	36	786.24			
					AS-GASSG	AMBPS	BOTTLE	21.84				1										1	21.84			
					GASSG-MOOE	BGMS	BOTTLE	43.68	2			2			2					2		8	174.72			

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GOODS AND SERVICES	COMMON OFFICE SUPPLIES AND MATERIALS	STAMP PAD INK, VIOLET, 50ML	NEGOTIATED PROCUREMENT -	AVAILABLE AT PROCUREMENT	DISASTER FUNDS	DReAMB	BOTTLE	21.84	3			3			3			3			12	262.08	
					GASSG-AS	GSD-PROPER AND TRANSPORTATION	BOTTLE	21.84	1			1			1			1			4	87.36	
						GSD-SWADCAP	BOTTLE	21.84	1												1	21.84	
					ICTMS-MOOE	IMB-ICTMS	BOTTLE	21.84	2									2			4	87.36	
					CONVERGENCE	NCTSU	BOTTLE	21.84	1						1						2	43.68	
					OASPPG	OASPPG	BOTTLE	21.84				1						1			2	43.68	
					OASOPG-PROMOTIVE	OAS-PROMOTIVE PROGRAMS	BOTTLE	21.84		1											1	21.84	
					GASSG FUND	OD-FMS	BOTTLE	21.84	1												1	21.84	
					OSEC PROPER	OSEC	BOTTLE	21.84		1			1			1			1		4	87.36	
					OUSIDG-MOOE	OUSIDG	BOTTLE	21.84				1									1	21.84	
					DPG	OUS-OPG	BOTTLE	21.84		2					2						4	87.36	
					HRDB	PAD	BOTTLE	21.84							1						1	21.84	
					4PS	UFMU	BOTTLE	21.84	6			6			6			6			24	524.16	
					PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEDDING PROGRAM AND UNICEF	PSB	BOTTLE	21.84					2									2	43.68
					PSFMO	PSFMO	PIECE	33.00	50						50			50			150	4,950.00	
					IAS Fund	IAS	BOTTLE	21.84			5			5			5				15	327.60	
		STAMP PAD, FELT PAD, MIN 60MM X 100MM	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	OSEC	HDPRC	PIECE	24.96	1												1	24.96	
					GASSG	BD-FMS	PIECE	24.96	15			5									20	499.20	
						CD-FMS	PIECE	24.96	1	1	1				2	2	2	1	1	1	12	299.52	
					AS-GASSG	AMBPS	PIECE	24.96				1									1	24.96	
					GASSG-MOOE	BGMS	PIECE	49.92	2			2			2			2			8	199.68	
					DISASTER FUNDS	DReAMB	PIECE	24.96	6			6			6			6			24	599.04	
					GASSG-AS	GSD-SWADCAP	PIECE	24.96	1												1	24.96	
					ICTMS-MOOE	IMB-ICTMS	PIECE	24.96	2												2	49.92	
					CONVERGENCE	NCTSU	PIECE	24.96	2												2	49.92	
					OASOPG-PROMOTIVE	OAS-PROMOTIVE PROGRAMS	PIECE	24.96		1											1	24.96	
					GASSG FUND	OD-FMS	PIECE	24.96	1												1	24.96	
					OSEC PROPER	OSEC	PIECE	24.96		1						1					2	49.92	
					DPG	OUS-OPG	PIECE	24.96		1					1						2	49.92	
					HRDB	PAD	PIECE	24.96	1						1						2	49.92	
					4PS	UFMU	PIECE	24.96	6			6			6			6			24	599.04	
					PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEDDING PROGRAM AND UNICEF	PSB	PIECE	60.00					4									4	240.00
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				35.00		10					5						15	525.00	
		STAPLE REMOVER, TWIN JAWS	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	OASOPG-PROMOTIVE	OAS-PROMOTIVE PROGRAMS	PIECE	16.52		4											4	66.08	

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GOODS AND SERVICES	COMMON OFFICE SUPPLIES AND MATERIALS	STAPLE WIRE 23MM	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				65.00		30					30						60	3,900.00
		STAPLE WIRE 26MM	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				65.00		10					5						15	975.00
		STAPLE WIRE, FOR BINDING STAPLER, 12MM X 10MM	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				240.00	3	5			5		10	5				5	33	1,980.00
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				125.00		15					15						30	3,750.00
		STAPLE WIRE, FOR BINDING STAPLER, 12MM X 13MM	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				714.00	10	9	4	9	7	4	19	9	4	17	7	4	103	10,506.00
		STAPLE WIRE, FOR BINDING STAPLER, 12MM X 15MM	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				432.00	3	7			5		2	7				5	29	3,132.00
		STAPLE WIRE, FOR BINDING STAPLER, 12MM X 17MM	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				240.00	1	5			3			5				3	17	2,040.00
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				65.00		15					15						30	1,950.00
		STAPLE WIRE, FOR BINDING STAPLER, 12MM X 20MM	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				140.00		3			2			3				2	10	1,400.00
		STAPLE WIRE, FOR BINDING STAPLER, 12MM X 24MM	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				160.00		3			2			3				2	10	1,600.00
		STAPLE WIRE, FOR BINDING STAPLER, 12MM X 6MM	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				120.00	1	5		1	5		1	5			1	5	24	1,440.00
		STAPLE WIRE, FOR BINDING STAPLER, 12MM X 8MM	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				162.00	1	5		1	5		1	5			1	5	24	1,608.00
		STAPLE WIRE, FOR GUN TACKER, NO. T25	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	NOT AVAILABLE AT PROCUREMENT SERVICE				120.00	2			2			2				2		8	960.00
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				120.00	2			2			2				2		8	960.00
		STAPLE WIRE, FOR GUN TACKER, NO. T50	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	NOT AVAILABLE AT PROCUREMENT SERVICE				144.00	2			2			2				2		8	1,152.00
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				288.00	2	1		2			2	1			2		10	1,440.00



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GOODS AND SERVICES	COMMON OFFICE SUPPLIES AND MATERIALS	STAPLE WIRE, STANDARD, #35	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	BD-FMS	BOX	23.59	10			10			20						40	943.60	
						CD-FMS	BOX	23.59	5	5	5	10	10	10	10	10	10	10	10	10	105	2,476.95	
						OASGASSG	BOX	23.59				5									5	10	235.90
					AS-GASSG	AMBPS	BOX	23.59	5			5			5							20	471.80
					GASSG-MOOE	BGMS	BOX	47.18	6			6			6							24	566.16
						LS	BOX	23.59			5										5	10	235.90
					CBB FUND	CBB	BOX	23.59													10	10	235.90
					DISASTER FUNDS	DReAMB	BOX	23.59	30			30			30							120	2,830.80
					GASSG-AS	GSD-PROPER AND TRANSPORTATION	BOX	23.59	10			10			10							40	943.60
						GSD-SWADCAP	BOX	23.59	1													1	23.59
					HRDB FUND	HRDB	BOX	23.59		15			10		10					15		50	1,179.50
					ICTMS-MOOE	IMB-ICTMS	BOX	23.59	5						5							10	235.90
					SWDRP	IMB-Listahanan	BOX	23.59						5								5	117.95
					ISF PCO	ISF	BOX	23.59	100			100			50						50	300	7,077.00
					GASS	OAS-OPG PROTECTIVE PROGRAMS	BOX	23.59		3			3			3					3	12	283.08
					CONVERGENCE	NCTSU	BOX	23.59	5													5	117.95
					DFAT AGREEMENT NO. 70013	OASOPG-PP (DFAT)	BOX	47.18	4			4			4						4	16	377.44
					OASOSG	OASOSG	BOX	23.59		2					2							4	94.36
					OASPPG	OASPPG	BOX	23.59				3			3						3	9	212.31
					OASOPG-PROMOTIVE	OAS-PROMOTIVE PROGRAMS	BOX	23.59		1					1							2	47.18
					GASSG FUND	OD-FMS	BOX	23.59	8			8			8						8	32	754.88
					OSEC PROPER	OSEC	BOX	23.59		12			12			12					12	48	1,132.32
					OSM FUND	OSM	BOX	23.59	5			5			5						5	20	471.80
					OUSIDG-MOOE	OUSIDG	BOX	23.59	1			1			1						1	4	94.36
					OPG	OUS-OPG	BOX	23.59		5		3			5						3	16	377.44
					HRDB	PAD	BOX	23.59	25			25			25						25	100	2,359.00
					4PS	PPPP	BOX	23.59		20			20			20					20	80	1,887.20
						UFMU	BOX	23.59	30			30			30						30	120	2,830.80
					GASSG-PS	PS	BOX	23.59		30						30						60	1,415.40
						PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	BOX	23.59	10	10	10	10	10	10	10	10	10	10	10	10	120	2,830.80
						PSFMO	PSFMO	BOX	23.59	50			50			50					50	200	4,718.00
					SLP GAA	SLP	BOX	23.59													20	20	471.80
					PSF-SOO	SOO	BOX	23.59		15			20			15					20	70	1,651.30
					IAS Fund	IAS	BOX	23.59			14			14							14	42	990.78
			SHOPPING	AVAILABLE AT PROCUREMENT SERVICE	COA-FMS	COA	BOX	23.59	1	1	1	1	1	1	1	1	1	1	1	1	1	12	283.08
			NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG-AS	IAC	BOX	23.59		1					1						1	3	70.77
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				25.00		150					150							300	7,500.00





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GOODS AND SERVICES	COMMON OFFICE SUPPLIES AND MATERIALS	STENCIL PAPER, ORDINARY, UNIVERSAL, 24 PCS/QUIRE	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG FUND	OD-FMS	QUIRE	182.00	2			2			2			2			8	1,456.00	
		STENO NOTEBOOK - 50 LEAVES	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				18.00									35	29			64	1,152.00	
		STICKER PAPER, 25-50 PIECES/PACKET, WHITE	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				150.00			2				2						4	600.00	
		STICKER PAPER, A4 105/PACK	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				35.00		10					10						20	700.00	
		STICKER PAPER, A4, WHITE, MATTE, 10PCS/PACK	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				28.00		20											20	560.00	
		STYROFOAM BALLS (75 PCS MEDIUM SIZED)	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	PACK	10.00		75											75	750.00	
		TAMPING DATER, SELF-INKING STAMP	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	OASPPG	OASPPG	PIECE	500.00				1									1	500.00	
		TAPE, ADDING MACHINE, GSP BOND	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	AD-FMS	ROLL	15.52				20			20			20			60	465.60	
					GASSG FUND	OD-FMS	ROLL	7.76	2	2	2	2	2	2	2	2	2	2	2	2	2	24	186.24
		TAPE, ADHESIVE, 1" WITHOUT CUSHION	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				85.00		10					5						15	1,275.00	
		TAPE, ADHESIVE, 1", WITH CUSHION	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				85.00		10					5						15	1,275.00	
		TAPE, CLOTH BOOK, 1 1/2"	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,987.20	33	7	4	24	3	4	23	4	4	16	4	3	129	16,021.80	
		TAPE, CLOTH BOOK, 1"	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,324.80	29	7	4	26	3	4	23	4	4	16	4	3	127	10,515.60	
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				100.00		10					10						20	2,000.00	
		TAPE, CLOTH BOOK, 1", BLACK/GRAY	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				82.80	1			1			1			1			4	331.20	



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GOODS AND SERVICES	COMMON OFFICE SUPPLIES AND MATERIALS	TAPE, CLOTH BOOK, 2"	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				3,328.00	31	12	4	23	3	4	15	9	4	15	4	3	127	26,416.00	
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				210.00		10					10						20	4,200.00	
		TAPE, CLOTH BOOK, 2", BLACK/GRAY	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				208.00	1			1			1			1			4	832.00	
		TAPE, CLOTH BOOK, 3"	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				3,150.00	30	11	4	23	3	4	16	8	4	18	4	3	128	26,880.00	
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				210.00		10					10						20	4,200.00	
		TAPE, DOUBLE-EDGED, 1" WITHOUT CUSHION	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	NOT AVAILABLE AT PROCUREMENT SERVICE				28.80	2			2			2			2			8	230.40	
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				518.40	55	14	1	21	2	6	22	13	1	21	3		159	4,579.20	
		TAPE, DOUBLE-EDGED, 1", WITH CUSHION	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				9,276.90	28	11	2	22	3	3	17	10	3	16	4	2	121	66,029.70	
		TAPE, ELECTRICAL	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				18.20			5										5	91.00	
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				35.00		10					10						20	700.00	
		TAPE, MASKING, 24MM, 50 METERS LENGTH	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	OSEC	HDFRC	ROLL	45.76	1			1			1			1			4	183.04	
					GASSG	BD-FMS	ROLL	45.76	5			5			5						15	686.40	
						CD-FMS	ROLL	45.76	4			4			4			4			16	732.16	
					AS-GASSG	AMBPS	ROLL	45.76	3			3			3			3			12	549.12	
					GASSG-MOODE	BGMS	ROLL	91.52	10			10			10			10			40	1,830.40	
						LS	ROLL	45.76			2							2			4	183.04	
					CBB FUND	CBB	ROLL	45.76						10			10		5		25	1,144.00	
					DISASTER FUNDS	DReAMB	ROLL	45.76	25			25			25			25			100	4,576.00	
					GASSG-AS	GSD-PROPER AND TRANSPORTATION	ROLL	45.76	5			5			5			5			20	915.20	
						GSD-SWADCAP	ROLL	45.76	2			2			2			2			8	366.08	
					HRDB FUND	HRDB	ROLL	45.76		5			3		3			5			16	732.16	
					SWDRP	IMB-Listahanan	ROLL	45.76						10							10	457.60	
					ISF PCO	ISF	ROLL	45.76	15			15			10			10			50	2,288.00	
					CONVERGENCE	NCTSU	ROLL	45.76	20			20			20			20			80	3,660.80	
					OASOSG	OASOSG	ROLL	53.04							5						5	265.20	
					OASPPG	OASPPG	ROLL	45.76				5			5			5			15	686.40	
					OASOPG-PROMOTIVE	OAS-PROMOTIVE PROGRAMS	ROLL	45.76		1					1						2	91.52	
					GASSG FUND	OD-FMS	ROLL	45.76	2	2	2	2	2	2	2	2	2	2	2	2	2	24	1,098.24
					OSEC PROPER	OSEC	ROLL	45.76		3			3			3			3		12	549.12	
					OUSIDG-MOODE	OUSIDG	ROLL	45.76				1						1			2	91.52	

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GOODS AND SERVICES	COMMON OFFICE SUPPLIES AND	TAPE, MASKING, 24MM, 50	NEGOTIATED	AVAILABLE AT	OPG	OUS-OPG	ROLL	45.76		3		3			3			3			12	549.12	
					HRDB	PAD	ROLL	45.76	2									2					
					4PS	PPPP	ROLL	45.76		20			20			20			20		80	3,660.80	
						UFMU	ROLL	45.76	30			30			30			30			120	5,491.20	
					PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	ROLL	45.76	10	10	10	10	10	10	10	10	10	10	10	10	10	120	5,491.20
					SLP GAA	SLP	ROLL	45.76	50			100			50			150			350	16,016.00	
					PSF-SOO	SOO	ROLL	45.76			5				5				5		15	686.40	
			SHOPPING	AVAILABLE AT PROCUREMENT SERVICE	COA-FMS	COA	ROLL	45.76	1	1	1	1	1	1	1	1	1	1	1	1	12	549.12	
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				70.00		35					30						65	4,550.00	
		TAPE, MASKING, 48MM, 50 METERS LENGTH	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	AD-FMS	ROLL	182.62				20			20			20			60	5,478.60	
						BD-FMS	ROLL	91.31	5			5			5						15	1,369.65	
						CD-FMS	ROLL	91.31	1			1			1			1			4	365.24	
					AS-GASSG	AMBPS	ROLL	91.31	3			3			3			3			12	1,095.72	
					GASSG-MODE	BGMS	ROLL	182.62	10			10			10			10			40	3,652.40	
						LS	ROLL	91.31			2							2			4	365.24	
					CBB FUND	CBB	ROLL	91.31						10			10			5	25	2,282.75	
					DISASTER FUNDS	DReAMB	ROLL	91.31	15			15			15			15			60	5,478.60	
					GASSG-AS	GSD-PROPER AND TRANSPORTATION	ROLL	91.31	5			5			5			5			20	1,826.20	
						GSD-SWADCAP	ROLL	91.31	2			2			2			2			8	730.48	
					HRDB FUND	HRDB	ROLL	91.31		5			3		3			5			16	1,460.96	
					SWDRP	IMB-Listahanan	ROLL	91.31						10							10	913.10	
					ISF PCO	ISF	ROLL	91.31	15			15			10			10			50	4,565.50	
					GASS	OAS-OPG PROTECTIVE PROGRAMS	ROLL	91.31		2			2			2			2		8	730.48	
					CONVERGENCE	NCTSU	ROLL	91.31	20			20			20			20			80	7,304.80	
					OASOSG	OASOSG	ROLL	102.96							5						5	514.80	
					OASOPG-PROMOTIVE	OAS-PROMOTIVE PROGRAMS	ROLL	91.31		1					1						2	182.62	
					GASSG FUND	OD-FMS	ROLL	91.31	2	2	2	2	2	2	2	2	2	2	2	2	24	2,191.44	
					OSEC PROPER	OSEC	ROLL	91.31		1			1			1			1		4	365.24	
					OUSIDG-MODE	OUSIDG	ROLL	91.31				1						1			2	182.62	
					OPG	OUS-OPG	ROLL	91.31		2		2			2						8	730.48	
					HRDB	PAD	ROLL	91.31	1												1	91.31	
					4PS	PPPP	ROLL	91.31		20			20			20			20		80	7,304.80	
						UFMU	ROLL	91.31	30			30			30			30			120	10,957.20	
					PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	ROLL	91.31					10									10	913.10
					SLP GAA	SLP	ROLL	91.31				20						20			40	3,652.40	

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GOODS AND SERVICES	COMMON OFFICE SUPPLIES AND	TAPE, MASKING, 48MM, 50	NEGOTIATED	AVAILABLE AT	PSF-SOO	SOO	ROLL	91.31		5				5				5			15	1,369.65	
			SHOPPING	AVAILABLE AT PROCUREMENT SERVICE	COA-FMS	COA	ROLL	91.31	1	1	1	1	1	1	1	1	1	1	1	1	12	1,095.72	
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				395.00		30					25						55	21,725.00	
		TAPE, PACKAGING, 48MM, 50 METERS LENGTH	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	OSEC	HDPRC	ROLL	30.11				2									2	60.22	
					GASSG	BD-FMS	ROLL	30.11	5												5	150.55	
						CD-FMS	ROLL	30.11	1			1			1						4	120.44	
					GASSG-MODE	BGMS	ROLL	60.22	10			10			10						40	1,204.40	
						LS	ROLL	30.11			3										3	180.66	
					CBB FUND	CBB	ROLL	30.11			5			5			5			5	20	602.20	
					DISASTER FUNDS	DReAMB	ROLL	30.11	25			25			25						100	3,011.00	
					GASSG-AS	GSD-PROPER AND TRANSPORTATION	ROLL	30.11	5			5			5						20	602.20	
						GSD-SWADCAP	ROLL	30.11	2			2			2						8	240.88	
					HRDB FUND	HRDB	ROLL	30.11		5			3		3						11	331.21	
					SWDRP	IMB-Listahanan	ROLL	30.11						10							10	301.10	
					ISF PCO	ISF	ROLL	30.11	15			15			10						50	1,505.50	
					GASS	OAS-OPG PROTECTIVE PROGRAMS	ROLL	30.11		2			2			2				2	8	240.88	
					CONVERGENCE	NCTSU	ROLL	30.11	10			10			10						40	1,204.40	
					OASOSG	OASOSG	ROLL	33.28							6						6	199.68	
					OASPPG	OASPPG	ROLL	30.11				5			5						15	451.65	
					OASOPG-PROMOTIVE	OAS-PROMOTIVE PROGRAMS	ROLL	91.31		1					1						2	182.62	
					GASSG FUND	OD-FMS	ROLL	30.11	2	2	2	2	2	2	2	2	2	2	2	2	24	722.64	
					OSEC PROPER	OSEC	ROLL	30.11		3				3		3					12	361.32	
					OUSIDG-MODE	OUSIDG	ROLL	30.11				1									2	60.22	
					OPG	OUS-OPG	ROLL	30.11		3		3			3						12	361.32	
					HRDB	PAD	ROLL	30.11	1												1	30.11	
					4PS	PPPP	ROLL	30.11		20			20			20					80	2,408.80	
					UFMU	UFMU	ROLL	30.11	30			30			30						120	3,613.20	
					GASSG-P5	P5	ROLL	30.11		5			5			5					20	602.20	
					PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEDDING PROGRAM AND UNICEF	PSB	ROLL	30.11	10	10	10	10	10	10	10	10	10	10	10	10	10	120	3,613.20
					SLP GAA	SLP	ROLL	30.11	10			10			10						55	1,656.05	
					PSF-SOO	SOO	ROLL	30.11		5											10	301.10	
			SHOPPING	AVAILABLE AT PROCUREMENT SERVICE	COA-FMS	COA	ROLL	30.11	1	1	1	1	1	1	1	1	1	1	1	1	12	361.32	
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				30.00		15					15						30	900.00	
		TAPE, TRANSPARENT, 24MM, 50 METERS	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	OSEC	HDPRC	ROLL	14.56	1			1			1						4	58.24	
					GASSG	AD-FMS	ROLL	29.12				20			20						60	873.60	
						BD-FMS	ROLL	14.56	15			10			20						45	655.20	

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GOODS AND SERVICES	COMMON OFFICE SUPPLIES AND	TAPE, TRANSPARENT, 24MM,	NEGOTIATED	AVAILABLE AT	GASSG	CD-FMS	ROLL	14.56	4	4	4	4	4	4	4	4	4	4	4	4	4	48	698.88							
					AS-GASSG	AMBPS	ROLL	14.56	3			3														12	174.72			
					GASSG-MOOE	BGMS	ROLL	29.12	10			10							10								40	582.40		
						LS	ROLL	14.56						5														10	145.60	
						CBB FUND	CBB	ROLL	14.56										10			10						20	291.20	
						DISASTER FUNDS	DReAMB	ROLL	14.56	50			50							50			50					200	2,912.00	
						GASSG-AS	GSD-PROPER AND TRANSPORTATION	ROLL	14.56	5			5							5			5					20	291.20	
							GSD-SWADCAP	ROLL	14.56	2			2							2			2					8	116.48	
						HRDB FUND	HRDB	ROLL	14.56		5				3					3				5					16	232.96
						SWDRP	IMB-Listahanan	ROLL	14.56										10										10	145.60
						GASS	OAS-OPG PROTECTIVE PROGRAMS	ROLL	14.56		2						2				2				2				8	116.48
						CONVERGENCE	NCTSU	ROLL	14.56	20			20							20			20						80	1,164.80
						OASOSG	OASOSG	ROLL	14.56		6									6									12	174.72
						OASPPG	OASPPG	ROLL	14.56				5							5									15	218.40
						OASOPG-PROMOTIVE	OAS-PROMOTIVE PROGRAMS	ROLL	14.56		3									3									6	87.36
						GASSG FUND	OD-FMS	ROLL	14.56	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	24	349.44
						OSEC PROPER	OSEC	ROLL	14.56		3							3			3				3				12	174.72
						OUSIDG-MODE	OUSIDG	ROLL	14.56	3			3							3					3				12	174.72
						OPG	OUS-OPG	ROLL	14.56		3		3							3					3				12	174.72
						OUSPPG FUND	OUSPPG	ROLL	14.56		5						5				5				5				20	291.20
						HRDB	PAD	ROLL	14.56	1																			1	14.56
						4PS	PPPP	ROLL	14.56		20						20				20				20				80	1,164.80
							UFMU	ROLL	14.56	30			30							30					30				120	1,747.20
							GASSG-PS	PS	ROLL	14.56		15					15				15				15				60	873.60
							PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEDDING PROGRAM AND UNICEF	PSB	ROLL	14.56	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	144	2,096.64
							SLP GAA	SLP	ROLL	14.56	50			100						50					150				350	5,096.00
							PSF-SOO	SOO	ROLL	14.56	20						10								20	10			60	873.60
								SHOPPING	AVAILABLE AT PROCUREMENT SERVICE	COA-FMS	COA	ROLL	14.56	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	12	174.72
								NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG-AS	IAC	ROLL	14.56		2		2			2				2					8	116.48
								NEGOTIATED PROCUREMENT, AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	ISF PCO	ISF	ROLL	14.56	15			15			10				10					50	728.00
								SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				30.00		35					30									65	1,950.00
							TAPE, TRANSPARENT, 48MM, 50 METERS	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	AD-FMS	ROLL	60.22				10			10				10					30	903.30
											BD-FMS	ROLL	30.11	5			5			5									15	451.65
						CD-FMS	ROLL	30.11	1															1	30.11					
					AS-GASSG	AMBPS	ROLL	30.11	2			2			2				2					8	240.88					
					GASSG-MOOE	BGMS	ROLL	60.22	10			10			10				10					40	1,204.40					
					CBB FUND	CBB	ROLL	30.11							2						2			4	120.44					

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GOODS AND SERVICES	COMMON OFFICE SUPPLIES AND MATERIALS	TAPE, TRANSPARENT, 48MM, 50 METERS	NEGOTIATED PROCUREMENT -	AVAILABLE AT PROCUREMENT	DISASTER FUNDS	DReAMB	ROLL	30.11	25			25			25			25			100	3,011.00	
					GASSG-AS	GSD-PROPER AND TRANSPORTATION	ROLL	30.11	5			5			5			5			20	602.20	
						GSD-SWADCAP	ROLL	30.11	1			1			1			1			4	120.44	
					HRDB FUND	HRDB	ROLL	30.11		5			3		3			5			16	481.76	
					SWDRP	IMB-Listahanan	ROLL	30.11						10							10	301.10	
					ISF PCO	ISF	ROLL	30.11	15			15			10			10			50	1,505.50	
					GASS	OAS-OPG PROTECTIVE PROGRAMS	ROLL	30.11		1			1			1			1		4	120.44	
					CONVERGENCE	NCTSU	ROLL	30.11	20			20			20			20			80	2,408.80	
					OASPPG	OASPPG	ROLL	30.11				5			5			5			15	451.65	
					OASOPG-PROMOTIVE	OAS-PROMOTIVE PROGRAMS	ROLL	30.11		1					1						2	60.22	
					GASSG FUND	OD-FMS	ROLL	30.11	2	2	2	2	2	2	2	2	2	2	2	2	24	722.64	
					OSEC PROPER	OSEC	ROLL	30.11		3			3			3			3		12	361.32	
					OUSIDG-MODE	OUSIDG	ROLL	30.11				1							1		2	60.22	
					OPG	OUS-OPG	ROLL	30.11		2					2						4	120.44	
					HRDB	PAD	ROLL	30.11	1												1	30.11	
					4PS	PPPP	ROLL	30.11		20			20			20			20		80	2,408.80	
						UFMU	ROLL	30.11	30			30			30			30			120	3,613.20	
					PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEDDING PROGRAM AND UNICEF	PSB	ROLL	30.11	10	10	10	10	10	10	10	10	10	10	10	10	10	120	3,613.20
					SLP GAA	SLP	ROLL	30.11				20						20			40	1,204.40	
					PSF-SOO	SOO	ROLL	30.11		5				5				5			15	451.65	
			SHOPPING	AVAILABLE AT PROCUREMENT SERVICE	COA-FMS	COA	ROLL	30.11	1	1	1	1	1	1	1	1	1	1	1	1	12	361.32	
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				30.00		35					30						65	1,950.00	
		THUMB TACKS 1005/BOX	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				30.00		5											5	150.00	
		THUMBTACKS	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEDDING PROGRAM AND UNICEF	PSB	BOX	36.00					3								3	108.00	
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				36.00					3								3	108.00	
		TOILET TISSUE, 12 ROLLS/PACK	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	OSEC	HDPRC	PACK	72.80	2			2			2			2			8	582.40	
					GASSG	CD-FMS	PACK	72.80	2	2	2	2	2	2	2	2	2	2	2	2	24	1,747.20	
					GASSG-AS	GSD-PROPER AND TRANSPORTATION	PACK	72.80	10			10			10			10			40	2,912.00	

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GOODS AND SERVICES	COMMON OFFICE SUPPLIES AND	TOILET TISSUE, 12	NEGOTIATED	AVAILABLE AT	ISF PCO	ISF	PACK	72.80	20			20			20			20			80	5,824.00			
					GASSG FUND	OD-FMS	PACK	72.80	1		1			1										4	291.20
					OSM FUND	OSM	PACK	72.80	2		2			2					2						8
			SHOPPING	AVAILABLE AT PROCUREMENT SERVICE	COA-FMS	COA	PACK	72.80	3			3			3			3			12	873.60			
			SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				150.00		25					25							50	7,500.00		
		TONER CARTRIDGE, FUJI XEROX DOCUPRINT CM305 DF / CP305 D, BLACK	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				4,000.00		6					6							12	48,000.00		
		TONER CARTRIDGE, HP CB540A, BLACK, FOR HP COLOR LASERJET CP1215, CP1510 PRINTER SERIES, CM1312 MFP	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	OASGASSG	CART	2,886.60				2										2	5,773.20		
		TONER CARTRIDGE, HP CB541A, CYAN, FOR HP COLOR LASERJET CP1215, CP1510 PRINTER SERIES, CM1312 MFP	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	OASGASSG	CART	2,652.00				2										2	5,304.00		
		TONER CARTRIDGE, HP CB542A, YELLOW, FOR HP COLOR LASERJET CP1215, CP1510 PRINTER SERIES, CM1312 MFP	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	OASGASSG	CART	2,652.00				2										2	5,304.00		
		TONER CARTRIDGE, HP CB543A, MAGENTA, FOR HP COLOR LASERJET CP1215, CP1510 PRINTER SERIES, CM1312 MFP	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	OASGASSG	CART	2,652.00				2										2	5,304.00		
		TONER CARTRIDGE, LEXMARK X860H226 (X860H21G)	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				12,500.00				2			2			5				9	112,500.00		
		TRAINING BOX LARGE	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				7,000.00										6				6	42,000.00		
		TRAINING BOX MEDIUM	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				5,500.00										4				4	22,000.00		
		TRANSPARENCY FILM, A4 LEGAL 100PCS/PACK	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,000.00		10					10							20	20,000.00		
		TRANSPARENCY FILM, A4 SIZE 100PCS/PACK	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,000.00		15					15							30	30,000.00		
		TRANSPARENCY FILM A4	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				227.20					20						20			40	9,088.00		

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GOODS AND SERVICES	COMMON OFFICE SUPPLIES AND MATERIALS	TRANSPARENCY FILM, A4	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	PACK	150.00	1	1	1	1	1	1	1	1	1	1	1	1	1	12	1,800.00	
		TRANSPARENCY FILM, FOR OHP/PPC, A4	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				22,000.00	10			10			10			10				40	440,000.00	
		TRANSPARENCY FILM, FOR OHP/PPC, A4 (210MM X 297MM), FOR PLAIN PAPER COPIER/OVERHEAD PROJECTOR/100 SHEETS PER BOX	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	OASPPG	OASPPG	PACK	250.00				1			1			1				3	750.00	
		TRANSPARENT TAPE, 1" (24MM) WIDTH, USABLE LENGTH OF 50 METERS	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	PSFMO	PSFMO	ROLL	13.25	10						10			10				30	397.44	
		TRANSPARENT TAPE, 2" (48MM) WIDTH, USABLE LENGTH OF 50 METERS	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	PSFMO	PSFMO	ROLL	22.14	10									10				20	442.80	
		TWINE, PLASTIC, ONE KILO PER ROLL	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	OSEC	HDPRC	ROLL	45.64				1										1	45.64	
					GASSG	AD-FMS	ROLL	91.28	10			10			10			10				40	1,825.60	
						BD-FMS	ROLL	45.64	1						2							3	136.92	
						CD-FMS	ROLL	45.64	3			3			3			3				12	547.68	
						LS	ROLL	45.64							1							1	45.64	
					GASSG-AS	GSD-PROPER AND TRANSPORTATION	ROLL	45.64	1			1			1			1				4	182.56	
						GSD-SWADCAP	ROLL	45.64	1													1	45.64	
					OASOSG	OASOSG	ROLL	54.08		1												1	54.08	
					GASSG FUND	OD-FMS	ROLL	45.64	2			2			2			2				8	365.12	
					OSEC PROPER	OSEC	ROLL	45.64		1						1						2	91.28	
					OPG	OUS-OPG	ROLL	45.64		1					1							2	91.28	
					HRDB	PAD	ROLL	45.64	1													1	45.64	
					APS	PPPP	ROLL	45.64		1			1			1				1		4	182.56	
					GASSG-PS	PS	ROLL	45.64		1						1						2	91.28	
					PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	ROLL	45.64	1	1	1	1	1	1	1	1	1	1	1	1	1	1	12	547.68
			SHOPPING	AVAILABLE AT PROCUREMENT SERVICE	COA-FMS	COA	ROLL	45.64	5			5			5			5				20	912.80	
		UG COTTON (7") DIAMETER	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				75.00		15					20							35	2,625.00	

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DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - CENTRAL OFFICE  
**2016 ANNUAL PROCUREMENT PLAN**

CODE (PAP)	PROJECTS, PROGRAMS AND ACTIVITIES (PAP)	PROCUREMENT PROGRAM/PROJECT	MODE OF PROCUREMENT	CLASSIFICATION	SOURCE OF FUND	OBSU	UNIT OF MEASURE	UNIT COST	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL QUANTITY	TOTAL COST	
GOODS AND SERVICES	COMMON OFFICE SUPPLIES AND MATERIALS	VELLUM BOARD, 220GSM, A4, WHITE, 10PCS/PACK	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				40.00							10						10	400.00	
		WATERCOLOR PAINT (30 PACK)	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	PACK	25.00		30			30			30					30	120	3,000.00
		WHITEBOARD MARKER, BLACK OR BLUE (5 PACK)	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	PACK	1,000.00		1			1			1					1	4	4,000.00
		WHITEBOARD MARKER, GREEN (8 PCS)	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	PACK	150.00		1			1			1					1	4	600.00
		WHITEBOARD MARKER, RED (2 PACK)	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	PACK	400.00		1			1			1					1	4	1,600.00
		WHITEBOARD MEKER INK, REFILL INK FOR EACH COLOR (BLACK/BLUE,RED AND GREEN)	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEEDING PROGRAM AND UNICEF	PSB	BOTTLE	100.00		1			1			1					1	4	400.00
		WHITEBOARD, BLACK, FELT TIP, BULLET TIP, NON-TOXIC SMELL	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	PSFMO	PSFMO	PIECE	18.18	20						20							60	1,090.80
		WHITEBOARD, BLUE, FELT TIP, BULLET TIP, NON-TOXIC SMELL	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	PSFMO	PSFMO	PIECE	18.10	10						10							30	542.88
		WHITEBOARD, RED, FELT TIP, BULLET TIP, NON-TOXIC SMELL	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	PSFMO	PSFMO	PIECE	18.10	5						5							15	271.44

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - CENTRAL OFFICE  
**2016 ANNUAL PROCUREMENT PLAN**

CODE (PAP)	PROJECTS, PROGRAMS AND ACTIVITIES (PAP)	PROCUREMENT PROGRAM/PROJECT	MODE OF PROCUREMENT	CLASSIFICATION	SOURCE OF FUND	OBSU	UNIT OF MEASURE	UNIT COST	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL QUANTITY	TOTAL COST	
GOODS AND SERVICES	COMMON OFFICE SUPPLIES AND MATERIALS	WRAPPING PAPER, ( 36" X 48") 50 SHEETS PER PACK	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	CBB FUND	CBB	PACK	145.60									15		10		25	3,640.00	
		WRAPPING PAPER, KRAFT, 65GSM, APPROX. 40M	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE	GASSG	BD-FMS	ROLL	145.60	1						1						2	291.20	
						CD-FMS	ROLL	145.60	1						1						2	291.20	
					GASSG-AS	GSD-SWADCAP	ROLL	145.60	1												1	145.60	
					CONVERGENCE	NCTSU	ROLL	145.60	2			2			2			2			8	1,164.80	
					GASSG FUND	OD-FMS	ROLL	145.60	1												1	145.60	
					OPG	OUS-OPG	ROLL	145.60		1											1	145.60	
					4PS	UFMU	ROLL	145.60	3			3			3			3			12	1,747.20	
						PROTECTIVE SERVICES, SOCIAL PENSION, OPPWD, PAMANA, SUPPLEMENTARY FEDDING PROGRAM AND UNICEF	PSB	ROLL	145.60	0	1	0	0	1	0	0	1	0	0	1	0	4	582.40
					SLP GAA	SLP	ROLL	145.60				10			10			20			40	5,824.00	
		YARN (10 PCS OF EACH COLOR-RED, ORANGE, YELLOW, BLUE, GREEN AND VIOLET)	NEGOTIATED PROCUREMENT - AGENCY TO AGENCY	AVAILABLE AT PROCUREMENT SERVICE		PSB	ROLL	100.00		10											10	1,000.00	
	DORMITORY INVENTORIES	BATHTOWEL, 100% COTTON, DARK BLUE, SIZE 52"X28"	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				300.00	200												200	60,000.00	
		BEDS	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				5,000.00	60												60	300,000.00	
		BEDSHEET, PLAIN BLUE, LINEN, SIZE 108"X68"	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				200.00	100												100	20,000.00	
		BEDSHEET, PLAIN PINK, LINEN, SIZE 108"X68"	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				200.00	100												100	20,000.00	
		BEDSHEET, PRINTED BLUE, LINEN, SIZE 108"X68"	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				200.00	100												100	20,000.00	
		BEDSHEET, PRINTED PINK, LINEN, SIZE 108"X68"	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				200.00	100												100	20,000.00	
		FLAT IRON	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				500.00	1												1	500.00	

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - CENTRAL OFFICE  
**2016 ANNUAL PROCUREMENT PLAN**

CODE (PAP)	PROJECTS, PROGRAMS AND ACTIVITIES (PAP)	PROCUREMENT PROGRAM/PROJECT	MODE OF PROCUREMENT	CLASSIFICATION	SOURCE OF FUND	OBSU	UNIT OF MEASURE	UNIT COST	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL QUANTITY	TOTAL COST	
GOODS AND SERVICES	DORMITORY INVENTORIES	PILLOWCASE, PLAIN BLUE, LINEN ,SIZE: 30"X20"	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				50.00	100												100	5,000.00	
		PILLOWCASE, PLAIN PINK, LINEN ,SIZE: 30"X20"	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				50.00	100													100	5,000.00
		PILLOWCASE, PRINTED BLUE, LINEN ,SIZE: 30"X20"	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				50.00	100													100	5,000.00
		PILLOWCASE, PRINTED PINK, LINEN ,SIZE: 30"X20"	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				50.00	100													100	5,000.00
		SPOON & FORK SET, STAINLESS STEEL, ORDINARY	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				200.00	4													4	800.00
		TEASPOON, STAINLESS STEEL, ORDINARY	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				100.00	4													4	400.00
	DORMITORY SUPPLIES AND MATERIALS	CUP & SAUCER SET, CHINAWARE,WHITE,ORDINARY	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				500.00	5													5	2,500.00
		DOOR MAT, NON-SKID, SIZE: 20"X12"	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				100.00	60													60	6,000.00
		DRINKING GLASSES, GLASS, 8 OUNCE	SHOPPING	NOT AVAILABLE AT PROCUREMENT SERVICE				120.00	5													5	600.00
	ICT SERVICES	DATACENTER FIRE SUPPRESSION REFILL AND MAINTENANCE 3 SITES (MDC1, 2, NOC, MDFS AND IDFS)	COMPETITIVE BIDDING	NOT AVAILABLE AT PROCUREMENT SERVICE				3,000,000.00	1													1	3,000,000.00
		EMERGENCY TELECOMMUNICATION SERVICES (SUBSCRIPTION TO SATELLITE BROADBAND INTERNET SERVICES FOR EMERGENCY TELECOMMUNICATION SUPPORT BY DSWD DISASTER AUGMENTATION RESPONSE TEAM)	COMPETITIVE BIDDING	NOT AVAILABLE AT PROCUREMENT SERVICE				2,000,000.00	1													1	2,000,000.00
		HARDWARE CONTINGENCY SLA FOR PANTAWID AND OTHER CRITICAL DATACENTER EQUIPMENT	COMPETITIVE BIDDING	NOT AVAILABLE AT PROCUREMENT SERVICE				2,000,000.00	1													1	2,000,000.00

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - CENTRAL OFFICE  
**2016 ANNUAL PROCUREMENT PLAN**

CODE (PAP)	PROJECTS, PROGRAMS AND ACTIVITIES (PAP)	PROCUREMENT PROGRAM/PROJECT	MODE OF PROCUREMENT	CLASSIFICATION	SOURCE OF FUND	OBSU	UNIT OF MEASURE	UNIT COST	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL QUANTITY	TOTAL COST	
GOODS AND SERVICES	ICT SERVICES	ICTMS CLOUD SUBSCRIPTION (PRIVATE, IN-COUNTRY, CLOUD SERVICE FOR DSWD CRITICAL WEB APPLICATIONS)	COMPETITIVE BIDDING	NOT AVAILABLE AT PROCUREMENT SERVICE				6,000,000.00										1			1	6,000,000.00	
		INTEGRATED NETWORK SERVICES FOR DSWD ENTERPRISE (MANAGED ICT INTEGRATED NETWORK SERVICES)	COMPETITIVE BIDDING	NOT AVAILABLE AT PROCUREMENT SERVICE				35,000,000.00	1													1	35,000,000.00
		INTERNET EXPENSES	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				12,500.00	1		1			1			1					4	50,000.00
		INTERNET SERVICE	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				216,000.00	1													1	216,000.00
		LEASE A RADIO SYSTEM FOR DISASTER OPERATIONS	COMPETITIVE BIDDING	NOT AVAILABLE AT PROCUREMENT SERVICE				5,000,000.00				1										1	5,000,000.00
		LEASE OF ICT SERVERS, STORAGE AND NETWORK (ICT EQUIPMENT) FOR IMB, PANTAWID, SLP, SP, INTERNAL WEB APPS	COMPETITIVE BIDDING	NOT AVAILABLE AT PROCUREMENT SERVICE				5,000,000.00							1							1	5,000,000.00
		LOAD BALANCING HARDWARE SLA	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				500,000.00										1				1	500,000.00
		MANAGED SERVICES FOR DSWD PRIMARY ICT PERIMETER SECURITY DEVICES	COMPETITIVE BIDDING	NOT AVAILABLE AT PROCUREMENT SERVICE				19,000,000.00										1				1	19,000,000.00
		OFF-SITE DATA STORAGE SERVICES	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				100,000.00				1										1	100,000.00
		SLA FOR CRITICAL DATABASE EXPERT	COMPETITIVE BIDDING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,000,000.00				1										1	1,000,000.00
		SLA FOR THE DATACENTER MAINTENANCE FOR THE MDC1, 2 AND NOC	COMPETITIVE BIDDING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,000,000.00	1													1	1,000,000.00
		SLA FOR WEB HOSTING SOFTWARE (CPANEL) MA AND UPGRADE	COMPETITIVE BIDDING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,000,000.00				1										1	1,000,000.00
		SLA SUBSCRIPTION OF MICROSOFT PREMIERE SUPPORT HOURS	COMPETITIVE BIDDING	NOT AVAILABLE AT PROCUREMENT SERVICE				4,000,000.00					1									1	4,000,000.00

REPUBLIC OF THE PHILIPPINES  
**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - CENTRAL OFFICE**  
**2016 ANNUAL PROCUREMENT PLAN**

CODE (PAP)	PROJECTS, PROGRAMS AND ACTIVITIES (PAP)	PROCUREMENT PROGRAM/PROJECT	MODE OF PROCUREMENT	CLASSIFICATION	SOURCE OF FUND	OBSU	UNIT OF MEASURE	UNIT COST	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL QUANTITY	TOTAL COST	
GOODS AND SERVICES	ICT SERVICES	SUBSCRIPTION EXPENSE FOR THE PROVISION OF ICT EQUIPMENT AND FACILITIES AS A MANAGED-SERVICE NEEDED FOR PANTAWID INFORMATION SYSTEM	COMPETITIVE BIDDING	NOT AVAILABLE AT PROCUREMENT SERVICE				18,500,000.00							1							1	18,500,000.00
		SUBSCRIPTION OF A WEB-BASED MAPPING PLATFORM FOR DSWD	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				250,000.00							1							1	250,000.00
		SUBSCRIPTION OF THE BULK SMS FOR WISERV AND PANTAWID SMS GRIEVANCE	COMPETITIVE BIDDING	NOT AVAILABLE AT PROCUREMENT SERVICE				720,000.00							1							1	720,000.00
		SUBSCRIPTION OF WIRELESS INTERNET SERVICE	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				1,000.00	1	1	1	1	1	1	1	1	1	1	1	1	1	12	12,000.00
	JANITORIAL SERVICES	JANITORIAL SERVICES	COMPETITIVE BIDDING	NOT AVAILABLE AT PROCUREMENT SERVICE				1,700,000.00	1	1	1	1	1	1	1	1	1	1	1	1	1	12	20,400,000.00
	SECURITY SERVICES	SECURITY SERVICES	COMPETITIVE BIDDING	NOT AVAILABLE AT PROCUREMENT SERVICE				4,000,000.00	1	1	1	1	1	1	1	1	1	1	1	1	1	12	48,000,000.00
SUPPLY MATERIALS	PRINTING SERVICES	TARPAULIN, PSB INITIATED ACTIVITIES (FAMILY WEEK, CHILDREN'S MONTH CELEBRATION, WOMEN'S MONTH, 18TH DAY CAMPAIGN, DCW'S WEEK CELEBRATION, GIP, ELDERLY FILIPINO WEEK, NATIONAL DISABILITIES PREVENTION AND REHABILITATION WEEK, NATIONAL AUTISM AWARENESS WEEK CELEBRATION, NAPC WOMEN ACTIVITIES, NAPC SENIOR CITIZEN ACTIVITIES	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NOT AVAILABLE AT PROCUREMENT SERVICE				1,900.00	5	5	5	5	5	5	5	5	5	5	5	5	5	60	114,000.00
								314,994,694.02														1,050,307,380.45	


We hereby warrant that the total amount reflected in this Annual Supplies/Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

  
**ANDREA L. OCA**  
 AOV, BAC Secretariat

Certified Funds Available/  
 Certified Appropriate Funds Available:


  
**ELMER M. TOLENTINO**  
 Officer-in-Charge, Budget Division

  
**JUBIE LEAH MAE C. COLES**  
 Officer-in-Charge, Accounting Division

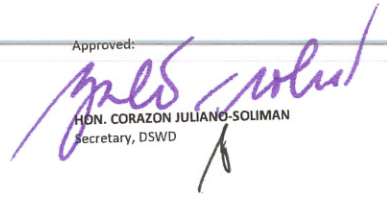
Recommending Approval:

  
**MARY ANGELENE D.P. ARABIT-TOLENTINO**  
 Director III, Procurement Service

  
**VILMA B. CABRERA**  
 Undersecretary and  
 BAC Chairperson

  
**NOEL M. MACALALAD**  
 Assistant Secretary and  
 BAC-II Chairperson

Approved:

  
**HON. CORAZON JULIANO-SOLIMAN**  
 Secretary, DSWD