
STATUS OF IMPLEMENTATION FY 2018

1

Pantawid Pamilyang Pilipino Program

**A human investment program
for children through health &
education**



This Provides grants to poor families with children 0-18 years old and pregnant mothers.

Pantawid Pamilyang Pilipino Program



2017-2018 ACCOMPLISHMENTS

No. of Pantawid households provided with cash grants*

Performance Indicators	Physical Report			Financial Report (in PhP)		
	Target	Actual	%	Allotment	Obligation	%
2017:						
Regular	4,167,041 (94.65%)	4,164,788** (94.77%)	99.9	77,921,738,000	77,840,988,205.92	99.8
Modified CCT	235,212 (5.35%)	230,065 (5.23%)	97.8			
2018:						
Regular CCT	4,164,711 (94.65%)	3,883,897 (94.85%)	93.26	88,968,749,000		
Modified CCT	235,289 (5.35%)	210,797 (5.15%)	90.00			

As of 31 December 2018

6

KALAHI CIDSS-NCDDP

Employs the Community-Driven Development (CDD) as a national strategy for Community Development



Communities in targeted municipalities are empowered to achieve improved access to services and to participate in more inclusive local planning, budgeting, implementation and disaster risk reduction and management

KALAHI CIDSS-NCDDP



Performance Indicators	Physical Report			Financial Report (in PhP)		
	Target	Actual	%	Allotment	Obligation	%
No. of sub-projects completed						
2017	7,040	5,214	74	10,229,160,000	9,425,790,357.48	92.1
2018	420,345	1,571,369	374	5,375,085,000	1,440,451,228.63*	26.8

2017 Number of sub-projects completed

2018: No. of Households benefited from the sub-projects (there are 4,941 sub-projects completed)

***Physical report as of 31 December 2018**

Financial report on obligation as of Sep. 2018

7 SUSTAINABLE LIVELIHOOD PROGRAM



A community-based capacity building program that seeks to improve the program participants' socio-economic status

With a two-track program intervention:
(1) Micro-Enterprise Development Track;
(2) Employment Facilitation Track

SUSTAINABLE LIVELIHOOD PROGRAM



2017 and 2018 ACCOMPLISHMENT

Physical				Financial		
	Target	Accomplishment	%	Allotment	Obligation	%
No. of poor households assisted thru SLP						
2017						
MD	170,470	145,350	51.4	6,235,978,965	4,754,401,494	78.9
EF	211,508	51,068		2,678,555,035	2,279,149,352	
Total	381,978	196,418		8,914,534,000	7,033,550,847	
2018*						
MD	153,609	104,661	75.1		250,017,032.25	
EF		10,707		698,000,111.92		
Total		115,368		5,060,000,000	948,017,144.17*	18.74

Accomplishment as of December 2018.

Based on the 2017 NEP which is PhP 7B, however, based on 2018 GAA of PhP 5.06B, SLP adjusted target is 153,609

*Financial accomplishment as of September 2018

10 Tax Reform Cash Transfer Project



Unconditional cash transfer to households in the first to seventh income deciles of the National Household Targeting System for Poverty Reduction (NHTS-PR), Pantawid Pamilyang Pilipino Program, and the social pension program for a period of three years from the effectivity of RA 10963

TAX REFORM CASH TRANSFER

2018 ACCOMPLISHMENT

Year	Physical Accomplishment			Financial Report* (In PhP)		
	Target	Actual	%	Allotment	Obligation (Uploaded)	%
2018	10,000,000	9,502,319	95.02	24 Billion	22.806	95.03

Physical Accomplishment as of January 2019

** Grants for UCT beneficiaries is lodged at Landbank of the Philippines, while 1,174,705,000 to cover the Administrative Cost of , is lodged in DSWD*

Target Beneficiaries

- **4.4 million** households of Pantawid Pamilyang Pilipino Program (4Ps) Beneficiaries
- **3 million** beneficiaries of Social Pension for Indigent Senior Citizens Program
- **2.6 million** households from NHTS-PR Households database (Listahanan) within the first to seventh income deciles

Annual Cash Grants per beneficiary:

First Year (2018): **Php 2,400**

Second Year (2019): **Php 3,600**

Third Year (2020): **Php 3,600**

