
DSWD MAJOR PROGRAMS/PROJECTS

STATUS OF IMPLEMENTATION
FY 2020

Pantawid Pamilyang Pilipino Program

A human investment program for children through health & education



This Provides grants to poor families with children 0-18 years old and pregnant mothers.

- ✓ **P750**/month/family for health
- ✓ **P300**/month/child - Elementary
- ✓ **P500**/month/child - Junior HS
- ✓ **P700**/month/child - Senior HS
- ✓ **P600**/month/household for rice assistance

Pantawid Pamilyang Pilipino Program



2019-2020 ACCOMPLISHMENTS (As of August 2020)

Performance Indicators	Physical Report			Financial Report (in Thousand Pesos)		
	Annual Target	Actual	%	Allotment	Obligations Incurred	Disbursement
2019						
No. of Pantawid households provided with cash grants	4,400,000	4,250,272	96.6%	89,282,439	87,303,887	76,715,639
2020						
No. of Pantawid households provided with cash grants	4,400,000	4,305,656	97.9%	1,746,759 (Continuing)	1,605,473	295,213
				100,885,230* (Current)	39,815,168	27,739,022

**Net of PhP 7.8 Billion offered for implementation of Social Amelioration Program (SAP) per DBM NBC No. 580*

KALAHI CIDSS-NCDDP

Employs the Community-Driven Development (CDD) as a national strategy for Community Development



Communities in targeted municipalities are empowered to achieve improved access to services and to participate in more inclusive local planning, budgeting, implementation and disaster risk reduction and management

KALAHI-CIDSS



2019-2020 ACCOMPLISHMENTS (As of June 2020)

Performance Indicators	Physical Report			Financial Report (in PhP)		
	Annual Target	Actual	%	Allotment	Obligations Incurred	%
2019						
No. of households beneficiaries served by completed sub-projects	369,675	806,485	218%	2,770,271,000	2,226,199,000	80.36
Number of sub-projects completed	1,643	2,561	155%			
2020						
No. of households beneficiaries served by completed sub-projects	689,500	Social preparation stage	-	1,000,000,000	200,333,000	20.03
Number of sub-projects completed						

SUSTAINABLE LIVELIHOOD PROGRAM



A community-based capacity building program that seeks to improve the program participants' socio-economic status

Modalities:

- ✓ Technical-Vocational Skills Training
- ✓ Pre-Employment Assistance
- ✓ Cash for Building Livelihood Assistance
- ✓ Seed Capital Fund



SUSTAINABLE LIVELIHOOD PROGRAM

2019-2020 ACCOMPLISHMENTS (As of August 2020)

Performance Indicators	Physical Report			Financial Report (In Thousand Pesos)		
	Annual Target	Actual	%	Allotment	Obligations Incurred	Disbursement
2019						
No. of Households assisted through the SLP	53,131	55,779	105%	1,622,308	1,537,475	1,496,795
2020						
No. of Households assisted through the SLP	59,734	23,119	39%	84,833 (Continuing)	82,238	73,672
				1,853,999* (Current)	1,453,848	922,776

**Net of PhP 1.1 Billion offered for implementation of Social Amelioration Program (SAP) per DBM NBC No. 580 and PhP2.4 Billion unreleased*

Protective Services for Individuals and Families in Difficult Circumstances

Republic Act No. 8552 – Domestic Adoption Act of 1998

Republic Act No. 9523 - An Act Requiring Certification to Declare a Child Legally Available for Adoption (CDCLAA), 2009

Republic Act No. 10165 – The Foster Care Act of 2012



Assistance to Individuals in Crisis Situation

Provision of medical, burial, educational, food and non-food assistance to individuals and families in crisis or in difficult situations to enable them to afford food and other immediate needs

Alternative Family Care Program

- ✓ Adoption
- ✓ Foster Care Services

Protective Services to Individuals and Families in Especially Difficult Circumstance



2019-2020 ACCOMPLISHMENTS (As of August 2020)

Performance Indicator	Physical Report			Financial Report (In Thousand Pesos)		
	Target	Actual	%	Allotment	Obligations Incurred	Disbursement
2019						
No. of Beneficiaries served through AICS	456,003	1.121 M	245.89%	5,087,951	5,006,413	4,539,301
No. of Children served through alternative family care program	1,484	1,860	125.34%			
2020						
No. of Beneficiaries served through AICS	877,444	597,507	68.10%	81,538 (Continuing)	54,323	48,074
No. of Children served through alternative family care program	1,464	614	41.94%	8,733,927 (Current)	3,052,127	2,755,001

Social Pension for Indigent Senior Citizens

Republic Act 9994 otherwise known as the Expanded Senior Citizens Act of 2003

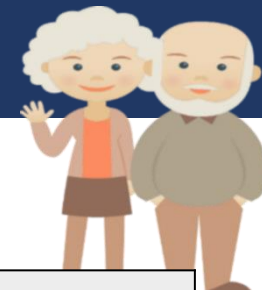


Indigent Senior citizens aged 60 above are provided with a monthly stipend of PHP500.00 to augment their daily subsistence and other medical needs

Indigent Senior Filipino Citizens who are:

- ✓ 60 yrs. old and above
- ✓ Receiving no pension from GSIS, SSS, AFPMBAI/Armed Forces & Police Mutual Benefit Association, Inc, and other insurance companies
- ✓ No regular source of income
- ✓ No financial assistance from his or her relatives to support the basic needs
- ✓ Frail, sickly or with disability

Social Pension for Indigent Senior Citizen



2019-2020 ACCOMPLISHMENTS (As of August 2020)

Performance Indicator	Physical Report			Financial Report (in Thousand Pesos)		
	Target	Actual	%	Allotment	Obligations Incurred	Disbursement
FY 2019 - As of December 31, 2019 (@ Php 6,000 per beneficiary for Two Semesters)						
Senior Citizen provided with Social Pension	3,796,791	3,300,090	88.92%	22,127,312	21,215,515	16,286,387
FY 2020 - As of August 31, 2020 (2019 Continuing and 2020 Funds - (@ Php 3,000 per bene for 1st sem)						
Senior Citizen provided with Social Pension	3,789,874	2,828,215	74.63%	798,574 (Continuing)	738,025	568,495
				23,152,819* (Current)	12,250,510	11,396,234

*Net of PhP 31.4 Million offered for implementation of Social Amelioration Program (SAP) per DBM NBC No. 580

Supplementary Feeding Program

Republic Act 10410 or the “Early Years Act of 2013”

Republic Act 11037 or the “Masustansyang Pagkain para sa Batang Pilipino Act,”



Provision of food in addition to regular meals to children in child development center and supervised neighborhood play

SUPPLEMENTARY FEEDING PROGRAM

Republic Act 10410, Early Years Act of 2013
 Republic Act 11037, Masustansyang Pagkain para sa Batang Pilipino Act



2019-2020 ACCOMPLISHMENTS (As of August 2020)

Performance Indicator	Physical Report			Financial Report (In Thousand Pesos)		
	Target	Actual	%	Allotment	Obligations Incurred	Disbursement
FY 2019 - As of Dec. 31, 2019 (9th feeding cycle)						
No. of Children provided with Feeding Program	1,881,979	1,688,699	89.73%	3,341,245	2,835,069	1,380,580
FY 2019 Continuing - As of August 31, 2020 (9th feeding cycle)						
No. of Children provided with Feeding Program	1,881,979	1,716,279	91.20%	501,775	435,706	279,521
FY 2020 - As of August 31, 2020 (10th feeding cycle)						
No. of Children provided with Feeding Program	1,881,979	0	0	3,590,722*	1,271,222	371,857

*Net of PhP 109.6 Million offered for implementation of Social Amelioration Program (SAP) per DBM NBC No. 580

Bangsamoro Umpungan sa Nutrisyon (BangUn Project)

Presidential Decree No. 603 or the Child and Youth Welfare Code



It is a comprehensive community-based, and culturally-responsive convergence of services that address the high incidence of hunger and malnutrition among children in the Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) through a collaborative inter-agency approach that will engage the parents of malnourished children, communities, and the concerned local government unit (LGUs), national government agencies (National and the BARMM), and civil society organizations (CSOs).

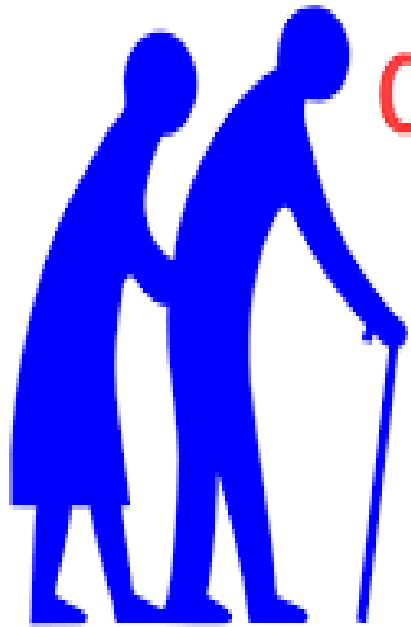
Bangsamoro Umpungan sa Nutrisyon (BangUn) Project



FY 2019 and As of August 2020 ACCOMPLISHMENTS

Performance Indicators	Physical Report			Financial Report (In Thousand Pesos)		
	Annual Target	Actual	%	Allotment	Obligations Incurred	Disbursement
FY 2019						
Number of Children Beneficiaries	15,000 Children	15,890 Children	105.93% Children	158,819	153,563	77,859
Number of Pregnant and Lactating Women	7,000	5,825 PLW	83.21% PLW			
FY 2019 Continuing						
Number of Children Beneficiaries				764	623	494
Number of Pregnant and Lactating Women						
						15

Implementation of RA 10868 or the Centenarian Act of 2016



Centenarians Act of 2016

100K Pesos

Cash Gift and more!

Provision of Cash Gift to
Centenarian – all Filipinos,
whether in the Philippines or
abroad, who reached the age
of 100 years old

Implementation of RA 10868 or Centenarian Act of 2016

FY 2019 and As of August 2020 ACCOMPLISHMENTS

Performance Indicators	Physical Report			Financial Report (In Thousand Pesos)		
	Annual Target	Actual	%	Allotment	Obligations Incurred	Disbursement
FY 2019 - As of Dec. 31, 2019						
No. of Centenarian provided with cash gift	1,016 Centenarians	1,014	99.80%	87,340	82,909	67,679
FY 2019 Continuing - As of August 31, 2020						
No. of Centenarian provided with cash gift				3,572	1,921	1,433
FY 2020 - As of August 31, 2020						
No. of Centenarian provided with cash gift	952	601	63.13%	108,666	85,389	75,343

Tax Reform Cash Transfer Project



Unconditional Cash Transfer (UCT) to households in the first to seventh income deciles of the National Household Targeting System for Poverty Reduction (NHTS-PR), Pantawid Pamilyang Pilipino Program, and the social pension program for a period of three years from the effectivity of RA 10963

Tax Reform Cash Transfer Program



2019 and 2020 ACCOMPLISHMENTS (as of August)

Performance Indicators	Physical Report			Financial Report (in PhP)		
	Annual Target	Actual	%	Allotment	Obligations Incurred	%
2019						
Number of beneficiaries served with funded grants	10,000,000	8,863,479	88.63	1,062,954,000	124,196,994	11.68
2020						
Number of beneficiaries served with funded grants	10,000,000	fund for grants still for release	-	688,359,000	32,566,976.87	4.73

Recovery and Reintegration Program for Trafficked Persons (RRPTP)



A comprehensive package of programs and services that ensures adequate recovery and reintegration services of trafficked person. It is implemented through the DSWD Field Offices in coordination with other concerned agencies such as the Department of Justice

Recovery and Reintegration Program for Trafficked Persons



FY 2019 and As of August 2020 ACCOMPLISHMENTS

Performance Indicator	Physical Report			Financial Report (In Thousand Pesos)		
	Target	Actual	%	Allotment	Obligations Incurred	Disbursement
FY 2019 - As of Dec. 31, 2019						
No. of trafficked person provided with social welfare services	2,000 Clients	2,041	102.10%	23,670	22,006	18,591
FY 2020 - As of August 31, 2020						
No. of trafficked person provided with social welfare services	2,000 Clients	813	40.65%	22,933	11,715	8,721

Services to Distressed Overseas Filipinos



Responsible in providing protection and upholding the welfare of Filipinos wherever they maybe located, has conceptualized and implemented the international Social Welfare Services for Filipinos Nationals. It is carried out through the deployment of social workers abroad who provided psychosocial interventions and other social welfare and protection services to migrant Filipinos particularly the undocumented and the distressed

Services to Distressed Overseas Filipino



FY 2019 and As of August 2020 ACCOMPLISHMENTS

Performance Indicators	Physical Report				Financial Report (In Thousand Pesos)		
	Year	Annual Target	Actual Served	%	Annual Allotment	Obligations Incurred	Disbursement
Number of distressed and undocumented Overseas Filipinos provided with Social Services	FY 2019	18,000 Clients	32,557	181 %	90,000	70,339	59,410
	FY 2020	21,253	16,382	77%	78,838	41,267	35,002

Disaster Response and Rehabilitation Program

Republic Act No. 10121, Philippine Disaster Risk Reduction and Management Act of 2010

Provision of emergency services
during or immediately after
occurrence of disaster

- ✓ Relief Assistance
- ✓ Cash/Food-For-Work
- ✓ Emergency Shelter Assistance



Disaster Response and Rehabilitation Program



2019-2020 ACCOMPLISHMENTS (As of August 2020)

Performance Indicators	Physical Report			Financial Report (in Thousand Pesos)		
	Annual Target	Actual	%	Allotment	Obligations Incurred	Disbursement
2019						
No. of trained DSWD QRT Members ready for deployment on disaster response	4,769	4,246	89%	300,000	227,022	
No. of household beneficiaries that received Cash for Work for CCAM	548,721	474,356	86.45%	1,597,150	1,563,027	
TOTAL				1,897,150	1,790,049	1,654,475
2019 Continuing						
No. of trained DSWD QRT Members ready for deployment on disaster response	361	361	100%	75,650	55,733	
No. of household beneficiaries that received Cash for Work for CCAM	74,365	71,800	96.55%	17,662	10,750	
TOTAL				93,312	66,483	32,664

Quick Response Fund

The Quick Response Fund (QRF) is utilized to augment the resources of the Local Government Units (LGUs) during the height of disasters.

Quick Response Fund

FY 2019 and As of August 2020 ACCOMPLISHMENTS

Performance Indicators	Physical Report		Financial Report (In Thousand Pesos)		
	Annual Target	Actual	Allotment	Obligations Incurred	Disbursement
FY 2019 - As of Dec. 31, 2019					
Number of internally displaced household provided with disaster response services	ANA	893,277	1,250,000	748,511	394,775
Number of households with damaged houses provided with early recovery services - ESA and Cash-For-Work (CFW)	ANA	76,660			
FY 2020					
Number of internally displaced household provided with disaster response services	ANA	238,291	1,250,000	1,008,920	844,914
Number of LGUs provide with augmentation for COVID-19 Response	ANA	1,158			
Number of households with damaged houses provided with early recovery services - ESA and Cash-For-Work (CFW)	ANA	-			

**Accomplishment for COVID-19 was separated as it only counts number of LGUs as no families/households were displaced due to COVID-19.*