

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2021 Indicative Annual Procurement Plan (APP-Non CSE)**

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity					Estimated Budget (PnP)			Remarks (brief description of Program/Activity/Project)
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50604060-01	Repair and Maintenance	Office of the Undersecretary for General Administration and Support Service Group (OUSGASGG)	No	Quarterly	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00		Repair and Maintenance of Office Equipment
50604050-02	Repair and Maintenance	Office of the Undersecretary for General Administration and Support Service Group (OUSGASGG)	No	Quarterly	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00		Repair and Maintenance of Furniture and Equipments
50604050-03	Repair and Maintenance	Office of the Undersecretary for General Administration and Support Service Group (OUSGASGG)	No	Quarterly	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00		Repair and Maintenance of Motor Vehicle
50213050-03	Repair and Maintenance	Office of the Undersecretary for General Administration and Support Service Group (OUSGASGG)	No	Quarterly	N/A	Quarterly	Quarterly	GoP	20,000.00	20,000.00		Repair and Maintenance of ICT Equipment and Software
	Contingency Fund	Office of the Undersecretary for General Administration and Support Service Group (OUSGASGG)	No	Monthly	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00		Contingency Fund of OUSGASGG
20000010000100	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	November 2020	November 2020	January 2021	January 2021	GoP	30,000,000.00	30,000,000.00		Upfront Provisioning of a Complete Hardware and Software Infrastructure Solution for Back-up, Disaster Recovery, Storage and Archiving Solution as a Service for DSWD Central Office and Disaster Recovery Site
20000010000100	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	November 2020	November 2020	January 2021	January 2021	GoP	25,000,000.00	25,000,000.00		Upfront Provisioning of a Complete Hyper Converged Infrastructure Platform Solution for Other Critical Information Systems, and Other Services (Pantwid,Datawarehouse, Supporting Backend, SCCM, DPM, STB, PMB, PDPB, PMS, IPPBX, EndPoint Server and other IS of DSWD)
20000010000100	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	November 2020	November 2020	January 2021	January 2021	GoP	10,000,000.00	10,000,000.00		Maintenance Services for ICTMS Data Centers, Network Operation Center and Network Intermediate Distribution Frames
20000010000100	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	May 2021	May 2021	June 2021	June 2021	GoP	28,000,000.00	28,000,000.00		Subscription to a Managed Email Services with Video Conferencing Solution
20000010000100	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	November 2020	November 2020	January 2021	January 2021	GoP	10,000,000.00	10,000,000.00		Subscription to a Datacenter Colocation for Pantawid Disaster Recovery Site with Internet Connectivity (3 sites, option for Cloud) (MYOA)
20000010000100	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	November 2020	November 2020	January 2021	January 2021	GoP	20,000,000.00	20,000,000.00		Subscription for Upfront Provisioning of an Enterprise Centralized Fileservices and Object Storage Solution
20000010000100	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	November 2020	November 2020	January 2021	January 2021	GoP	2,500,000.00	2,500,000.00		Subscription for SLA Licenses for DSWD Existing Web Hosting Software
20000010000100	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	November 2020	November 2020	January 2021	January 2021	GoP	1,507,088.80	1,507,088.80		EA Subscription for Microsoft System Center Standard Core for users of DSWD Information Systems
20000010000100	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	November 2020	November 2020	January 2021	January 2021	GoP	3,012,961.00	3,012,961.00		EA Subscription for SLA of Microsoft Premiere Support Hours SAAS
20000010000100	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	November 2020	November 2020	January 2021	January 2021	GoP	23,919,032.00	23,919,032.00		EA Subscription for Microsoft Core Client Access License (CAL) Subscription for users of DSWD Information Systems
20000010000100	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	November 2020	November 2020	January 2021	January 2021	GoP	2,500,000.00	2,500,000.00		Subscription for a Proprietary OS upgrade with EA Standard Version (MYOA)
20000010000100	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	November 2020	November 2020	January 2021	January 2021	GoP	3,950,000.00	3,950,000.00		Subscription for a Proprietary OS upgrade with EA Datacenter version (MYOA)
20000010000100	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	November 2020	November 2020	January 2021	January 2021	GoP	8,000,000.00	8,000,000.00		Subscription for Extension of Warranty and SLA of Existing OCP Servers and Storage

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20000010000100	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	November 2020	November 2020	January 2021	January 2021	GoP	149,251,500.00	149,251,500.00			Lot 1 Subscription to Managed Network Services for DSWD Programs and Services
20000010000100	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	November 2020	November 2020	January 2021	January 2021	GoP	51,295,550.00	51,295,550.00			Lot 2 Subscription to Managed Network Services for DSWD Programs and Services
20000010000100	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	November 2020	November 2020	January 2021	January 2021	GoP	80,448,546.00	80,448,546.00			Extension of Lot 1 Subscription to Managed Network Services for DSWD Programs and Services
20000010000100	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	November 2020	November 2020	January 2021	January 2021	GoP	16,200,000.00	16,200,000.00			Subscription to Managed Local Area Network Services for DSWD Central Office, NROC, and SWADCAP
20000010000100	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	November 2020	November 2020	January 2021	January 2021	GoP	16,790,692.16	16,790,692.16			Extension of Subscription to Managed Local Area Network Services for DSWD Central Office, NROC, and SWADCAP
20000010000100	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	November 2020	November 2020	January 2021	January 2021	GoP	4,500,000.00	4,500,000.00			Subscription to IT Help Desk System for DSWD Enterprise
20000010000100	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	November 2020	November 2020	January 2021	January 2021	GoP	15,000,000.00	15,000,000.00			Subscription to a Managed Printing and Scanning for DSWD Central Office
20000010000100	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	November 2020	November 2020	January 2021	January 2021	GoP	10,000,000.00	10,000,000.00			Subscription to Managed Cloud-Hosted Contact Centering Bayan for DSWD
20000010000100	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	November 2020	November 2020	January 2021	January 2021	GoP	1,236,000.00	1,236,000.00			Subscription to Multi-Telco Bulk SMS Service for DSWD Enterprise
20000010000100	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	November 2020	November 2020	January 2021	January 2021	GoP	27,000,000.00	27,000,000.00			Subscription to an Enterprise Anti-Virus and Anti-Malware Solution for the Computing Equipment of DSWD Central Office, Field Office, Provincial Operation Offices and Centers
20000010000100	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	November 2020	November 2020	January 2021	January 2021	GoP	7,500,000.00	7,500,000.00			Subscription for an Anti-Distributed Denial of Service (DDoS) Solution
20000010000100	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	November 2020	November 2020	January 2021	January 2021	GoP	42,000,000.00	42,000,000.00			Upfront Provisioning of Managed Services for DSWD Complete Suite of Primary ICT Security Devices
20000010000100	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	November 2020	November 2020	January 2021	January 2021	GoP	1,950,000.00	1,950,000.00			Subscription to a Database Management and Cluster Management Service
20000010000100	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	November 2020	November 2020	January 2021	January 2021	GoP	3,180,000.00	3,180,000.00			Acquisition of Licenses for Additional Productivity Tools for Database Management and Migration
20000010000100	Contingency Fund	Information and Communication Technology Management Service (ICTMS)	No	Monthly	Monthly	Monthly	Monthly	GoP	23,789,656.40	23,789,656.40			Contingency Fund of ICTMS
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	February 2021	N/A	March 2020	March 2020	GoP	6,000.00	6,000.00			Procurement of Dirt Stain Remover (for metal surfaces/parts), 200grams minimum Required Qty: 30
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	February 2021	N/A	March 2020	March 2020	GoP	3,500.00	3,500.00			Procurement of Denature Alcohol, 350ml minimum Required Qty: 100
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	February 2021	N/A	March 2020	March 2020	GoP	20,000.00	20,000.00			Procurement of Penetrating Oil 350ml minimum Required Qty: 50
	Other General Services	National Resource and Logistics Management Bureau (NRLMB)	No	January 2021	N/A	January 2021	January 2021	GoP	132,000.00	132,000.00			Procurement of Service Provider for the Garbage Hauling Required Qty: 6
	Other General Services	National Resource and Logistics Management Bureau (NRLMB)	No	February 2021	N/A	March 2021	March 2021	GoP	490,000.00	490,000.00			Procurement of Service Provider for the Rice Fumigation/Remilling Required Qty: 2

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	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	7,000.00	7,000.00	Procurement of LED Bulb 11 watts Required Qty: 20 pieces
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	31,000.00	31,000.00	Procurement of Spiral Bulb 65 Watts Required Qty: 20 pieces
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	5,850.00	5,850.00	Procurement of Fluorescent Tube 36 watts, T8 Required Qty: 39 pieces
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	1,050.00	1,050.00	Procurement of Starter FS-4 Required Qty: 30 pieces
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	2,700.00	2,700.00	Procurement of Ballast (36-40 Watts) T8 Required Qty: 15 pieces
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	7,832.00	7,832.00	LED Flood Light 30 watts Required Qty: 4 piece
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	1,800.00	1,800.00	Procurement of Electrical Tape, 18 mm x 16 mm Required Qty: 30 pieces
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	117,000.00	117,000.00	Procurement of Step-Down Transformer (BK-300) for Vacuum Machine Required Qty: 6 pieces
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	192,000.00	192,000.00	Procurement of Rotary Vane Vacuum Pump (XD-020), (900 Watts, 220 volts, 1 Phase, Rotational Speed 50-60Hz, 2800 RPM Required Qty: 4 piece
	Other General Services	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	420,000.00	420,000.00	Procurement of Service Provider to maintain Mechanized Production Required Qty: 6 lots
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	85,000.00	85,000.00	Procurement of Maintenance Check-up of Kilometer Sub-engine and Aircon Required Qty:
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	700,000.00	700,000.00	Procurement of Repairs for vehicle based on historical data Required Qty: 1 lot
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	24,000.00	24,000.00	Procurement of Whiteboards Required Qty: 3 pieces
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	39,936.00	39,936.00	Procurement of FIRE EXTINGUISHER, PURE HCPC 123, 4.5kgs Required Qty: 8 pieces
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	6,828.14	6,828.14	Procurement of DIGITAL VOICE RECORDER, memory 4GB (expandable) Required Qty: 1 piece
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	155,400.00	155,400.00	Procurement of Diesel Engine Oil, 1liter Required Qty:
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	48,000.00	48,000.00	Procurement of Hydraulic Fluid Required Qty: 15 pieces
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	8,880.00	8,880.00	Procurement of Gasoline Engine Oil, 1liter Required Qty:
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	9,500.00	9,500.00	Procurement of Brake fluid, 1liter Required Qty:
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	4,750.00	4,750.00	Procurement of Engine Coolant Required Qty: 10 pieces
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	3,600.00	3,600.00	Procurement of Multi purpose lubricant Required Qty: 10 pieces
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	3,000.00	3,000.00	Procurement of Grease Required Qty: 5 pieces

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	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	March 2021	N/A	April 2021	April 2021	GoP	10,800.00	10,800.00		Procurement of Automatic Transmission Fluid (ATF). Required Qty: 24
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	March 2021	N/A	April 2021	April 2021	GoP	4,800.00	4,800.00		Procurement of Oil Filter #111C-341 (Toyota forklift) Required Qty: 12
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	March 2021	N/A	April 2021	April 2021	GoP	800.00	800.00		Procurement of Oil Filter #304 (Komatsu forklift) Required Qty: 2 pieces
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	March 2021	N/A	April 2021	April 2021	GoP	800.00	800.00		Procurement of Oil Filter #512 (Maximal forklift) Required Qty: 2 pieces
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	March 2021	N/A	April 2021	April 2021	GoP	4,000.00	4,000.00		Procurement of Oil Filter # C-525 (Isuzu Truck) Required Qty: 2 pieces
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	March 2021	N/A	April 2021	April 2021	GoP	4,000.00	4,000.00		Procurement of Oil filter #C-1314 (Hino 10w truck) Required Qty: 2 pieces
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	March 2021	N/A	April 2021	April 2021	GoP	9,600.00	9,600.00		Procurement of Fuel filters #FC 321 8-9436929-0 (Forklift) Required Qty: 12 pieces
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	March 2021	N/A	April 2021	April 2021	GoP	80,000.00	80,000.00		Procurement of Hydraulic Oil Required Qty: 200 pieces
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	March 2021	N/A	April 2021	April 2021	GoP	6,400.00	6,400.00		Procurement of Air filter Toyota forklift Required Qty: 8 pieces
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	March 2021	N/A	April 2021	April 2021	GoP	1,600.00	1,600.00		Procurement of Air filter komatsu Required Qty: 2 pieces
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	March 2021	N/A	April 2021	April 2021	GoP	1,600.00	1,600.00		Procurement of Air filter maximal Required Qty: 2 pieces
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	March 2021	N/A	April 2021	April 2021	GoP	3,000.00	3,000.00		Procurement of Air filter Isuzu truck Required Qty: 2 pieces
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	March 2021	N/A	April 2021	April 2021	GoP	3,000.00	3,000.00		Procurement of Air filter (hino 10w) Required Qty: 2 pieces
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	March 2021	N/A	April 2021	April 2021	GoP	15,000.00	15,000.00		Procurement of Air filter #178-13380 (hino 6w) Required Qty: 10 pieces
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	March 2021	N/A	April 2021	April 2021	GoP	7,000.00	7,000.00		Procurement of Box Filter #S1560-72190 (hino 6w) Required Qty: 10 pieces
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	March 2021	N/A	April 2021	April 2021	GoP	27,000.00	27,000.00		Procurement of Fuel filter #23304-EV140 (hino 6w) Required Qty: 10 pieces
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	March 2021	N/A	April 2021	April 2021	GoP	27,000.00	27,000.00		Procurement of Fuel filter #23304-EV330 (hino 6w) Required Qty: 10 pieces
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	March 2021	N/A	April 2021	April 2021	GoP	9,000.00	9,000.00		Procurement of Belt V #S2-910-45376 (hino 6w) Required Qty: 6 pieces
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	March 2021	N/A	April 2021	April 2021	GoP	9,000.00	9,000.00		Procurement of Belt V #S2-910-45354 (hino 6w) Required Qty: 6 pieces
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	March 2021	N/A	April 2021	April 2021	GoP	5,000.00	5,000.00		Procurement of Blade wiper #85222-E0050 (hino 6w) Required Qty: 10 pieces
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	March 2021	N/A	April 2021	April 2021	GoP	300.00	300.00		Procurement of Fuse 30amp Required Qty: 20 pieces
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	March 2021	N/A	April 2021	April 2021	GoP	500.00	500.00		Procurement of Fuse 15amp Required Qty: 20 pieces
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	March 2021	N/A	April 2021	April 2021	GoP	400.00	400.00		Procurement of Fuse 10amp Required Qty: 20 pieces
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	March 2021	N/A	April 2021	April 2021	GoP	200.00	200.00		Procurement of Fuse 7.5amp Required Qty: 20 pieces

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	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	March 2021	N/A	April 2021	April 2021	GoP	400.00	400.00		Procurement of Fuse 20amp Required Qty: 20 pieces
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	March 2021	N/A	April 2021	April 2021	GoP	8,400.00	8,400.00		Procurement of WD 40 Required Qty: 24 pieces
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	March 2021	N/A	April 2021	April 2021	GoP	216,000.00	216,000.00		Procurement of Tire radial nylon type 10.00 x R20/146x143k Required Qty: 12 pieces
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	March 2021	N/A	April 2021	April 2021	GoP	190,000.00	190,000.00		Procurement of Tire radial nylon type 295x80, R22 5152x149k Required Qty: 10 pieces
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	March 2021	N/A	April 2021	April 2021	GoP	96,000.00	96,000.00		Procurement of Tire radial nylon type 8.25x16 Required Qty: 6 pieces
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	June 2021	N/A	July 2021	July 2021	GoP	4,800.00	4,800.00		Procurement of Reverse Horn 12volt Required Qty: 16 pieces
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	June 2021	N/A	July 2021	July 2021	GoP	1,500.00	1,500.00		Procurement of V-Belt part number to komatsu = 2460 9.5x1175L9 Required Qty: 1 piece
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	June 2021	N/A	July 2021	July 2021	GoP	1,500.00	1,500.00		Procurement of V-Belt part number to Toyota = 99343-01240 Required Qty: 1 piece
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	June 2021	N/A	July 2021	July 2021	GoP	1,500.00	1,500.00		Procurement of V-Belt part number to Maximal = 513671-1260 Required Qty: 1 piece
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	June 2021	N/A	July 2021	July 2021	GoP	1,000.00	1,000.00		Procurement of ATF Filter to maximal part number = FC-317ME006066 Required Qty: 1 piece
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	June 2021	N/A	July 2021	July 2021	GoP	1,000.00	1,000.00		Procurement of ATF Filter to Toyota part number = 32670-12620-71 Required Qty: 1 piece
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	June 2021	N/A	July 2021	July 2021	GoP	1,000.00	1,000.00		Procurement of ATF Filter to Toyota part number = BT115310-0282 Required Qty: 1 piece
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	June 2021	N/A	July 2021	July 2021	GoP	1,000.00	1,000.00		Procurement of ATF Filter to komatsu part number = C-418LFI-0-14-302 Required Qty: 1 piece
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	January 2021	N/A	February 2021	February 2021	GoP	60,000.00	60,000.00		Procurement of MX+ M46S Toner Cartridge Required Qty: 3 units
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	January 2021	N/A	February 2021	February 2021	GoP	186,300.00	186,300.00		Procurement of HP Color Laserjet Pro MX 254nw Toner Cartridge - 202A CF500A - Black Required Qty: 18
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	January 2021	N/A	February 2021	February 2021	GoP	186,300.00	186,300.00		Procurement of HP Color Laserjet Pro MX 254nw Toner Cartridge - 202A CF501A - Cyan Required Qty: 18
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	January 2021	N/A	February 2021	February 2021	GoP	186,300.00	186,300.00		Procurement of HP Color Laserjet Pro MX 254nw Toner Cartridge - 202A CF503A - Magenta Required Qty: 18
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	January 2021	N/A	February 2021	February 2021	GoP	186,300.00	186,300.00		Procurement of HP Color Laserjet Pro MX 254nw Toner Cartridge - 202A CF502A - Yellow Required Qty: 18
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	January 2021	N/A	February 2021	February 2021	GoP	117,120.00	117,120.00		Procurement of Sharp Toner Cartridge MX-561FT Required Qty: 12
	Drugs and Medicines Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	January 2021	N/A	February 2021	February 2021	GoP	8,400.00	8,400.00		Procurement of Vitamins Required Qty: 1200 capsules
	Drugs and Medicines Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	January 2021	N/A	February 2021	February 2021	GoP	36,000.00	36,000.00		Procurement of Paracetamol, Analgesic Required Qty: 3600 tablets
	Drugs and Medicines Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	January 2021	N/A	February 2021	February 2021	GoP	9,900.00	9,900.00		Procurement of Paracetamol, Ibuprofen Required Qty: 1200 capsules

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	Drugs and Medicines Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	January 2021	N/A	February 2021	February 2021	GoP	492.00	492.00		Procurement of Salbutamol Required Qty: 48 nebule
	Drugs and Medicines Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	January 2021	N/A	February 2021	February 2021	GoP	402.00	402.00		Procurement of Hexelidine, 60ml Required Qty: 6 bottles
	Drugs and Medicines Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	January 2021	N/A	February 2021	February 2021	GoP	9,600.00	9,600.00		Procurement of Loperamide Required Qty: 1200 capsules
	Drugs and Medicines Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	January 2021	N/A	February 2021	February 2021	GoP	10,552.50	10,552.50		Procurement of Mupirocin Required Qty: 30 tubes
	Drugs and Medicines Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	January 2021	N/A	February 2021	February 2021	GoP	7,000.00	7,000.00		Procurement of Betadine Required Qty: 40 bottles
	Drugs and Medicines Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	January 2021	N/A	February 2021	February 2021	GoP	237.50	237.50		Procurement of Mefenamic Required Qty: 50 capsules
	Drugs and Medicines Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	January 2021	N/A	February 2021	February 2021	GoP	1,065.60	1,065.60		Procurement of Nifedipine Required Qty: 24 tablets
	Drugs and Medicines Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	January 2021	N/A	February 2021	February 2021	GoP	1,140.00	1,140.00		Procurement of Lorazadine Required Qty: 120 tablets
	Medical, Dental and Laboratory Supplies Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	January 2021	N/A	February 2021	February 2021	GoP	5,400.00	5,400.00		Procurement of Band Aid, Adhesive Bandage Required Qty: 225 packs
	Medical, Dental and Laboratory Supplies Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	January 2021	N/A	February 2021	February 2021	GoP	167,940.00	167,940.00		Procurement of Disinfectant, liter Required Qty: 240 bottles
	Medical, Dental and Laboratory Supplies Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	January 2021	N/A	February 2021	February 2021	GoP	612.00	612.00		Procurement of Eye Drop, 7.5ml Required Qty: 6 bottles
	Medical, Dental and Laboratory Supplies Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	January 2021	N/A	February 2021	February 2021	GoP	775.50	775.50		Procurement of Liniment, 60ml Required Qty: 6 bottles
	Medical, Dental and Laboratory Supplies Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	January 2021	N/A	February 2021	February 2021	GoP	15,300.00	15,300.00		Procurement of Hair Net Required Qty: 60 packs
	Medical, Dental and Laboratory Supplies Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	January 2021	N/A	February 2021	February 2021	GoP	93,600.00	93,600.00		Procurement of Mask, Earloop Required Qty: 720 boxes
	Medical, Dental and Laboratory Supplies Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	January 2021	N/A	February 2021	February 2021	GoP	102,600.00	102,600.00		Procurement of Gloves, Polyurethane, Palm Coated, Cotton Required Qty: 540 pairs
	Medical, Dental and Laboratory Supplies Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	January 2021	N/A	February 2021	February 2021	GoP	2,784.00	2,784.00		Procurement of Soap, Bar Required Qty: 48 pieces
	Medical, Dental and Laboratory Supplies Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	January 2021	N/A	February 2021	February 2021	GoP	2,860.00	2,860.00		Procurement of Goggles, silicone Required Qty: 20 pieces
	Medical, Dental and Laboratory Supplies Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	January 2021	N/A	February 2021	February 2021	GoP	3,920.00	3,920.00		Procurement of Hard Hat Required Qty: 14 pieces
	Medical, Dental and Laboratory Supplies Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	January 2021	N/A	February 2021	February 2021	GoP	32,000.00	32,000.00		Required Safety Shoes Required Qty: 20 pairs
	Training and Scholarship Expenses	National Resource and Logistics Management Bureau (NRLMB)	Yes	August 2021	August 2021	August 2021	August 2021	GoP	52,500.00	52,500.00		Conduct of Partners Forum Required Qty: 1 lot
	Training and Scholarship Expenses	National Resource and Logistics Management Bureau (NRLMB)	Yes	August 2021	August 2021	August 2021	August 2021	GoP	312,000.00	312,000.00		Conduct of Teambuilding Activity Required Qty: 1 lot
	Training and Scholarship Expenses	National Resource and Logistics Management Bureau (NRLMB)	Yes	September 2021	September 2021	September 2021	September 2021	GoP	964,000.00	964,000.00		Conduct of 3rd National Conference Required Qty: 1 lot
	Training and Scholarship Expenses	National Resource and Logistics Management Bureau (NRLMB)	Yes	September 2021	September 2021	September 2021	September 2021	GoP	340,000.00	340,000.00		Conduct of 2022 PREW Required Qty: 1 lot
	Welfare Goods	National Resource and Logistics Management Bureau (NRLMB)	Yes	November 2020	November 2020	January 2021	January 2021	GoP	4,000,000.00	4,000,000.00		Procurement of Food for Volunteers

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					Advertisement Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other General Services	National Resource and Logistics Management Bureau (NRLMB)	Yes	Competitive Bidding	November 2020	November 2020	January 2021	January 2021	GoP	30,000,000.00	30,000,000.00		Hiring of Customs Brokerage and Cargo Hauling Service Provider for FY 2021
	Other General Services	National Resource and Logistics Management Bureau (NRLMB)	Yes	Competitive Bidding	November 2020	November 2020	January 2021	January 2021	GoP	60,000,000.00	60,000,000.00		Hiring of Forwarding Service Provider for FY 2021
	Welfare Goods	National Resource and Logistics Management Bureau (NRLMB)	Yes	Competitive Bidding	November 2020	November 2020	January 2021	January 2021	GoP	179,360,000.00	179,360,000.00		Procurement of Hygiene Kits through Framework Agreement
	Welfare Goods	National Resource and Logistics Management Bureau (NRLMB)	Yes	Competitive Bidding	November 2020	November 2020	January 2021	January 2021	GoP	62,510,000.00	62,510,000.00		Procurement of Sleeping Kits through Framework Agreement
	Welfare Goods	National Resource and Logistics Management Bureau (NRLMB)	Yes	Competitive Bidding	November 2020	November 2020	January 2021	January 2021	GoP	15,792,000.00	15,792,000.00		Procurement of Kitchen Kits through Framework Agreement
	Welfare Goods	National Resource and Logistics Management Bureau (NRLMB)	Yes	Competitive Bidding	November 2020	November 2020	January 2021	January 2021	GoP	280,239,000.00	280,239,000.00		Procurement of Family Kits through Framework Agreement
	Welfare Goods	National Resource and Logistics Management Bureau (NRLMB)	Yes	Competitive Bidding	November 2020	November 2020	January 2021	January 2021	GoP	185,503,743.00	185,503,743.00		Procurement of Materials for the Production of Family Food Packs through Framework Agreement for the CY 2021
	Repair and Maintenance	Procurement Management Service (PMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		Repair and Maintenance of Office Equipments, Furniture and Fixtures and Vehicle
	Contingency Fund	Procurement Management Service (PMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	160,000.00	160,000.00		Contingency Fund of PMS
	Courier Service	Administrative Service - Records Management and Archives Division (AS-RAMD)	No	Competitive Bidding	January 2021	N/A	January 2021	January 2021	GoP	1,000,000.00	1,000,000.00		Courier Services for FY 2021 (Procured thru MYCA)
	Courier Service	Administrative Service - Records Management and Archives Division (AS-RAMD)	No	Competitive Bidding	January 2021	N/A	January 2021	January 2021	GoP	1,000,000.00	1,000,000.00		Courier Services for FY 2022 (Procured thru MYCA)
	Repair and Maintenance	Administrative Service - Records Management and Archives Division (AS-RAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00		Repair and Maintenance of Office Equipment
	Repair and Maintenance	Administrative Service - Records Management and Archives Division (AS-RAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00		Repair and Maintenance of ICT Equipment
	Repair and Maintenance	Administrative Service - Records Management and Archives Division (AS-RAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00		Repair and Maintenance of Mobile File Compactor Machine
	Common Office Supplies and Equipment	Administrative Service - Records Management and Archives Division (AS-RAMD)	No	Shopping 52.1 B	August 2021	N/A	September 2021	September 2021	GoP	18,000.00	18,000.00		Training Supplies for the Workshop on Records Management for Central Office
	Common Office Supplies and Equipment	Administrative Service - Records Management and Archives Division (AS-RAMD)	No	Shopping 52.1 B	July 2021	N/A	August 2021	August 2021	GoP	12,900.00	12,900.00		Training Supplies for the Workshop on Records Management for Field Office
	Repair and Maintenance	Office of the Undersecretary for Special Concerns (OUSSC)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	25,000.00	25,000.00		Repair and Maintenance of Office Equipment
	Repair and Maintenance	Office of the Undersecretary for Special Concerns (OUSSC)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	25,000.00	25,000.00		Repair and Maintenance of Furniture and Fixture
	Repair and Maintenance	Office of the Undersecretary for Special Concerns (OUSSC)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	25,000.00	25,000.00		Repair and Maintenance of Other Machineries and Equipment
	Repair and Maintenance	Office of the Undersecretary for Special Concerns (OUSSC)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00		Repair and Maintenance of Motor Vehicle
	Repair and Maintenance	Office of the Undersecretary for Special Concerns (OUSSC)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	25,000.00	25,000.00		Repair and Maintenance of ICT Equipment
	Contingency Fund	Office of the Undersecretary for Special Concerns (OUSSC)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00		Contingency Funds of OUSSC
	Board and Lodging	Internal Audit Service	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	March 2021	March 2021	GoP	564,000.00	564,000.00		Board and Lodging for the Tools Techniques for Internal Auditor Staff
	Board and Lodging	Internal Audit Service	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	June 2021	June 2021	GoP	424,000.00	424,000.00		Board and Lodging for the Capacity Building and Organization Capacities (Teambuilding) Critical Thinking in the Audit Process

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	Board and Lodging	Internal Audit Service	Yes	N/A	N/A	September 2021	September 2021	GoP	424,000.00	424,000.00		Board and Lodging for the Workshop on the Enhancement of the Integrity Management Program (IMPF) Mutual
	Board and Lodging	Internal Audit Service	Yes	N/A	N/A	November 2021	November 2021	GoP	416,000.00	416,000.00		Board and Lodging for the IAS 2021 Year-End Evaluation Workshop
	Repair and Maintenance	Internal Audit Service	No	Monthly	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00		Repair and Maintenance of Motor Vehicle
	Repair and Maintenance	Internal Audit Service	No	Monthly	N/A	Monthly	Monthly	GoP	25,000.00	25,000.00		Repair and Maintenance of ICT Equipment
	Repair and Maintenance	Internal Audit Service	No	Monthly	N/A	Monthly	Monthly	GoP	25,000.00	25,000.00		Repair and Maintenance of Furniture and Fixture
	Contingency Fund	Internal Audit Service	No	Monthly	N/A	Monthly	Monthly	GoP	92,330.00	92,330.00		Contingency Fund of IAS
	Other MOOE	BANGUN Project	No	February 2021	N/A	March 2021	March 2021	GoP	112,500.00	112,500.00		Procurement of DSWD Vest
	Catering Services	BANGUN Project	No	Monthly	N/A	Monthly	Monthly	GoP	11,000.00	11,000.00		Catering Services (AM Snacks) for different BANGUN Projects
	Catering Services	BANGUN Project	No	Monthly	N/A	Monthly	Monthly	GoP	11,000.00	11,000.00		Catering Services (Lunch) for different BANGUN Projects
	Catering Services	BANGUN Project	No	Quarterly	N/A	Quarterly	Quarterly	GoP	33,000.00	33,000.00		Catering Services (PM Snacks) for different BANGUN Projects
	Board and Lodging	Office of the Undersecretary for Special Projects (OUSSP)	No	N/A	N/A	June 2021	June 2021	GoP	100,000.00	100,000.00		Board and Lodging for the OUSSP Activity
	Repair and Maintenance	Office of the Undersecretary for Special Projects (OUSSP)	No	Quarterly	N/A	Quarterly	Quarterly	GoP	160,000.00	160,000.00		Repair and Maintenance for various items
	Catering Services	Office of the Undersecretary for Special Projects (OUSSP)	No	Quarterly	N/A	Quarterly	Quarterly	GoP	44,800.00	44,800.00		Catering Services for different OUSSP Projects
	Repair and Maintenance	Office of the Assistant Secretary for Standards and Capacity Building (OASSCB)	No	Monthly	N/A	Monthly	Monthly	GoP	80,000.00	80,000.00		Repair and Maintenance of Motor Vehicle
	Repair and Maintenance	Office of the Assistant Secretary for Standards and Capacity Building (OASSCB)	No	Monthly	N/A	Monthly	Monthly	GoP	30,000.00	30,000.00		Repair and Maintenance of Office Equipment
	Contingency Fund	Office of the Assistant Secretary for Standards and Capacity Building (OASSCB)	No	Monthly	N/A	Monthly	Monthly	GoP	4,000.00	4,000.00		Contingency Fund of OASSCB
	Repair and Maintenance	Administrative Service - General Service Division (AS-GSD)	No	Monthly	N/A	Monthly	Monthly	GoP	4,400,000.00	4,400,000.00		Repair and Maintenance of Motor Vehicle
	Genral Support Services and Utilities	Administrative Service - General Service Division (AS-GSD)	No	January 2021	N/A	February 2021	February 2021	GoP	330,000.00	330,000.00		Subscription of Newspaper for DSWD
	Genral Support Services and Utilities	Administrative Service - General Service Division (AS-GSD)	No	January 2021	N/A	January 2021	January 2021	GoP	57,462,621.36	57,462,621.36		Security Services for FY 2021 (Procured thru MYCA)
	Genral Support Services and Utilities	Administrative Service - General Service Division (AS-GSD)	No	January 2021	N/A	January 2021	January 2021	GoP	57,462,621.36	57,462,621.36		Security Services for FY 2022 (Procured thru MYCA)
	Genral Support Services and Utilities	Administrative Service - General Service Division (AS-GSD)	No	January 2021	N/A	January 2021	January 2021	GoP	27,893,221.92	27,893,221.92		Janitorial Services for FY 2021 (Procured thru MYCA)
	Genral Support Services and Utilities	Administrative Service - General Service Division (AS-GSD)	No	January 2021	N/A	January 2021	January 2021	GoP	27,893,221.92	27,893,221.92		Janitorial Services for FY 2022 (Procured thru MYCA)
	Genral Support Services and Utilities	Administrative Service - General Service Division (AS-GSD)	No	January 2021	N/A	January 2021	January 2021	GoP	14,395,000.00	14,395,000.00		Provision of Fuel for DSWD Vehicle thru Fleet Card or Credit Facility for FY 2021 (Procured thru MYCA)

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	General Support Services and Utilities	Administrative Service - General Service Division (AS-GSD)	No	January 2021	N/A	January 2021	January 2021	GoP	14,395,000.00	14,395,000.00		Provision of Fuel for OSWD Vehicle thru Fleet Card or Credit Facility for FY 2022 (Procured thru NYCA)
	Repair and Maintenance	Finance and Management Service - Cash Division (FMS-CD)	No	Monthly	N/A	Monthly	Monthly	GoP	36,250.00	36,250.00		Repair and Maintenance of Copiers
	Common Office Supplies and Equipment	Finance and Management Service - Cash Division (FMS-CD)	No	Monthly	N/A	Monthly	Monthly	GoP	10,000.00	10,000.00		Repair and Maintenance of Electronic Typewriter
	Common Office Supplies and Equipment	Finance and Management Service - Cash Division (FMS-CD)	No	May 2021	N/A	June 2021	June 2021	GoP	128,000.00	128,000.00		Procurement of Chairs, Secretarial, Black, with Arm Rest, Adjustable gas lift
	Common Office Supplies and Equipment	Finance and Management Service - Cash Division (FMS-CD)	No	May 2021	N/A	June 2021	June 2021	GoP	14,000.00	14,000.00		Procurement of Executive Chair
	Common Office Supplies and Equipment	Finance and Management Service - Cash Division (FMS-CD)	No	May 2021	N/A	June 2021	June 2021	GoP	30,000.00	30,000.00		Procurement of Printer, Laser, Monochrome, Network-ready
	Common Office Supplies and Equipment	Finance and Management Service - Cash Division (FMS-CD)	No	May 2021	N/A	June 2021	June 2021	GoP	2,500.00	2,500.00		Procurement of Universal Extension Cord
	Common Office Supplies and Equipment	Finance and Management Service - Cash Division (FMS-CD)	No	May 2021	N/A	June 2021	June 2021	GoP	15,000.00	15,000.00		Procurement LCD Projector
	Common Office Supplies and Equipment	Finance and Management Service - Cash Division (FMS-CD)	No	May 2021	N/A	June 2021	June 2021	GoP	72,000.00	72,000.00		Procurement of Office Table
	Common Office Supplies and Equipment	Finance and Management Service - Cash Division (FMS-CD)	No	May 2021	N/A	June 2021	June 2021	GoP	3,000.00	3,000.00		Procurement of Push Cart
	Common Office Supplies and Equipment	Finance and Management Service - Cash Division (FMS-CD)	No	May 2021	N/A	June 2021	June 2021	GoP	33,000.00	33,000.00		Procurement of Steel Cabinet, 3 Layers with lock
	Common Office Supplies and Equipment	Finance and Management Service - Cash Division (FMS-CD)	No	May 2021	N/A	June 2021	June 2021	GoP	33,000.00	33,000.00		Procurement of Mobile Pedestal
	Common Office Supplies and Equipment	Finance and Management Service - Cash Division (FMS-CD)	No	May 2021	N/A	June 2021	June 2021	GoP	10,000.00	10,000.00		Procurement of Phone Set
	Common Office Supplies and Equipment	Finance and Management Service - Cash Division (FMS-CD)	No	May 2021	N/A	June 2021	June 2021	GoP	6,000.00	6,000.00		Procurement of Digital Clock (Electronic)
	Contingency Fund	Finance and Management Service - Cash Division (FMS-CD)	No	Monthly	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00		Contingency Fund of FMS-CD
	Repair and Maintenance	Finance and Management Service - Accounting Division (FMS-AD)	No	Monthly	N/A	Monthly	Monthly	GoP	140,000.00	140,000.00		Repair and Maintenance of Office Equipment
	Repair and Maintenance	Finance and Management Service - Accounting Division (FMS-AD)	No	Monthly	N/A	Monthly	Monthly	GoP	110,000.00	110,000.00		Repair and Maintenance of ICT Equipment
	Common Office Supplies and Equipment	Finance and Management Service - Accounting Division (FMS-AD)	No	Monthly	N/A	Monthly	Monthly	GoP	20,000.00	20,000.00		Procurement of Common Electrical Supplies
	Common Office Supplies and Equipment	Finance and Management Service - Accounting Division (FMS-AD)	No	Monthly	N/A	Monthly	Monthly	GoP	21,600.00	21,600.00		Procurement of Common Office Equipment

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					Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Office Supplies and Equipment	Finance and Management Service - Accounting Division (FMS-AD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	30,000.00	30,000.00		Procurement of ICT Supplies and Accessories
	Contingency Fund	Finance and Management Service - Accounting Division (FMS-AD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00		Contingency Fund of FMS-AD
	Repair and Maintenance	Finance and Management Service - Commission on Audit (COA)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00		Repair and Maintenance
	Common Office Supplies and Equipment	Finance and Management Service - Commission on Audit (COA)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00		Procurement of Common Use Office Supplies and Materials
	Contingency Fund	Finance and Management Service - Commission on Audit (COA)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	19,200.00	19,200.00		Contingency Fund of COA
	Repair and Maintenance	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00		Repair and Maintenance of Furniture and Fixture
	Repair and Maintenance	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		Repair and Maintenance of Office Equipment
	Repair and Maintenance	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	285,000.00	285,000.00		Repair and Maintenance of ICT Equipment
	Common Office Supplies and Equipment	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,494,000.00	1,494,000.00		Procurement of Furniture and Fixture for SLP NPMO
	Contingency Fund	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	500,000.00	500,000.00		Contingency Fund of SLP
	Rental	Administrative Service - Property, Supply and Asset Management Division (AS-PSAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2021	N/A	September 2021	September 2021	GoP	130,000.00	130,000.00		Bus Rental for DSPC for 100 pax
	Common Office Supplies and Equipment	Administrative Service - Property, Supply and Asset Management Division (AS-PSAMD)	No	Shopping 52.1 B	August 2021	N/A	September 2021	September 2021	GoP	30,000.00	30,000.00		Procurement of Supplies for DSPC
	Repair and Maintenance	Administrative Service - Property, Supply and Asset Management Division (AS-PSAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00		Repair and Maintenance of Office Equipment
	Repair and Maintenance	Administrative Service - Property, Supply and Asset Management Division (AS-PSAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	75,000.00	75,000.00		Repair and Maintenance of Furniture and Fixtures including Electrical Supplies
	Repair and Maintenance	Administrative Service - Property, Supply and Asset Management Division (AS-PSAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00		Repair and Maintenance of Bodega
	Repair and Maintenance	Administrative Service - Property, Supply and Asset Management Division (AS-PSAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00		Repair and Maintenance of ICT Equipment
	Contingency Fund	Administrative Service - Property, Supply and Asset Management Division (AS-PSAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	28,412.00	28,412.00		Contingency Fund of AS-PSAMD
	Motor Vehicle	Disaster Response and Management Bureau (DRMB)	Yes	Competitive Bidding	November 2020	November 2020	January 2021	January 2021	Donations	16,500,000.00		16,500,000.00	Mobile Water Treatment
	Motor Vehicle	Disaster Response and Management Bureau (DRMB)	Yes	Competitive Bidding	November 2020	November 2020	January 2021	January 2021	Donations	18,000,000.00		18,000,000.00	Water Tank Truck
	Other Machineries and Equipment	Disaster Response and Management Bureau (DRMB)	Yes	Competitive Bidding	November 2020	November 2020	January 2021	January 2021	QRF	8,500,000.00		8,500,000.00	C/S Tents
	Other Machineries and Equipment	Disaster Response and Management Bureau (DRMB)	Yes	Competitive Bidding	November 2020	November 2020	January 2021	January 2021	QRF	8,500,000.00		8,500,000.00	WFS Tents
	Other Machineries and Equipment	Disaster Response and Management Bureau (DRMB)	Yes	Competitive Bidding	November 2020	November 2020	January 2021	January 2021	QRF	5,818,000.00		5,818,000.00	Modular Indoors Tent

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				Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Repair and Maintenance	Disaster Response and Management Bureau (DRMB)	No	Quarterly	N/A	Quarterly	Quarterly	GoP	120,000.00	120,000.00		Repair and Maintenance of Defective Air Conditioner
	Repair and Maintenance	Disaster Response and Management Bureau (DRMB)	No	Quarterly	N/A	Quarterly	Quarterly	GoP	120,000.00	120,000.00		Repair and Maintenance of Defective Printer/Photocopier
	Repair and Maintenance	Disaster Response and Management Bureau (DRMB)	No	Quarterly	N/A	Quarterly	Quarterly	GoP	1,000,000.00	1,000,000.00		Repair and Maintenance of Motor Vehicles including parts and accessories
	Catering Services	Disaster Response and Management Bureau (DRMB)	No	Monthly	N/A	Monthly	Monthly	GoP	1,000,000.00	1,000,000.00		Catering Services for Coordination Meetings of DRMB Official and Staff with DSWD OBSUs, Local, National, and International Partners
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	N/A	N/A	June 2021	June 2021	GoP	280,000.00	280,000.00		Board and Lodging for the Conduct of Mental Health and Psychosocial Support (MHPSS) Training
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	N/A	N/A	June 2021	June 2021	GoP	450,000.00	450,000.00		Board and Lodging for the Conduct of Incident Command System Position Course
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	N/A	N/A	June 2021	June 2021	GoP	450,000.00	450,000.00		Board and Lodging for the Conduct of Integrated Planning Course on ICS
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	N/A	N/A	July 2021	July 2021	GoP	450,000.00	450,000.00		Board and Lodging for the Conduct of All-Hazard Incident Management Team Training
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	N/A	N/A	July 2021	July 2021	GoP	540,000.00	540,000.00		Board and Lodging for the Conduct of Community First Responder Training
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	N/A	N/A	July 2021	July 2021	GoP	320,000.00	320,000.00		Board and Lodging for the Conduct of Inclusive Community Based Disaster Risk Reduction and Management Training
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	N/A	N/A	August 2021	August 2021	GoP	500,000.00	500,000.00		Board and Lodging for the Conduct of Consultation Workshop for the Development of Volunteer Mobilization Program
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	N/A	N/A	August 2021	August 2021	GoP	500,000.00	500,000.00		Board and Lodging for the Conduct of Writeshop for the Development of Volunteer Mobilization Guideline
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	N/A	N/A	August 2021	August 2021	GoP	500,000.00	500,000.00		Board and Lodging for the Conduct of National Orientation on the Multi-Stakeholder Volunteer Mobilization Program
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	N/A	N/A	September 2021	September 2021	GoP	470,000.00	470,000.00		Board and Lodging for the Conduct of Training on Community Based Climate Assessment and Planning Batch 1
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	N/A	N/A	September 2021	September 2021	GoP	470,000.00	470,000.00		Board and Lodging for the Conduct of Training on Community Based Climate Assessment and Planning Batch 2
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	N/A	N/A	September 2021	September 2021	GoP	1,184,000.00	1,184,000.00		Board and Lodging for the Conduct of National Climate Change Consciousness Week Convention
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	N/A	N/A	October 2021	October 2021	GoP	256,000.00	256,000.00		Board and Lodging for the Conduct of National Training on Child Friendly Spaces Management (Batch 1)
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	N/A	N/A	October 2021	October 2021	GoP	256,000.00	256,000.00		Board and Lodging for the Conduct of National Training on Child Friendly Spaces Management (Batch 2)
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	N/A	N/A	October 2021	October 2021	GoP	256,000.00	256,000.00		Board and Lodging for the Conduct of National Training on Women Friendly Spaces Management (Batch 1)
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	N/A	N/A	November 2021	November 2021	GoP	256,000.00	256,000.00		Board and Lodging for the Conduct of National Training on Women Friendly Spaces Management (Batch 2)
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	N/A	N/A	November 2021	November 2021	GoP	400,000.00	400,000.00		Board and Lodging for the Conduct of CCRM and IDP Protection Training for NDRRMC Members
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	N/A	N/A	May 2021	May 2021	GoP	288,000.00	288,000.00		Board and Lodging for the Conduct of DSWD DROMC Community Based Mapping for Disaster Resilience through Geographic Information System- Batch 1

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				Advertisement Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	N/A	N/A	June 2021	June 2021	GoP	288,000.00	288,000.00		Board and Lodging for the Conduct of DSWD DROMIC Community Based Mapping for Disaster Resilience through Geographic Information System: Batch 2
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	N/A	N/A	July 2021	July 2021	GoP	288,000.00	288,000.00		Board and Lodging for the Conduct of DSWD DROMIC Community Based Mapping for Disaster Resilience through Geographic Information System: Batch 3
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	N/A	N/A	November 2021	November 2021	GoP	288,000.00	288,000.00		Board and Lodging for the Conduct of DSWD DROMIC Community Based Mapping for Disaster Resilience through Geographic Information System: Batch 4
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	N/A	N/A	June 2021	June 2021	GoP	900,000.00	900,000.00		Board and Lodging for the Conduct of Personality Development Training for DRMB Personnel (Managing Emotions in the Workplace cum GST-Gender Based Violence)
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	N/A	N/A	August 2021	August 2021	GoP	750,000.00	750,000.00		Board and Lodging for the Conduct of DRMB and DRMD Workforce Planning CY 2021
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	N/A	N/A	September 2021	September 2021	GoP	940,000.00	940,000.00		Board and Lodging for the Conduct of 3rd Work and Financial Planning Workshop of the DRMB with the Counterpart Divisions in the Field Offices
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	N/A	N/A	June 2021	June 2021	GoP	480,000.00	480,000.00		Board and Lodging for the Conduct of Disaster Response Management Bureau Integrated Performance Review and Evaluation Workshop
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	N/A	N/A	August 2021	August 2021	GoP	568,000.00	568,000.00		Board and Lodging for the Conduct of ERSD Strategic Planning for 2022 Implementation
	Airline Tickets	AS – Accounts Management and Bills Payment Section (AS-AMBPS)	Yes	N/A	N/A	January 2021	January 2021	GoP	31,980,000.00	31,980,000.00		Procurement of Air Transport Services Through 24/7 online portal System
	Repair and Maintenance	AS – Accounts Management and Bills Payment Section (AS-AMBPS)	No	Monthly	N/A	Monthly	Monthly	GoP	30,000.00	30,000.00		Repair and Maintenance of Furniture and Fixtures
	Repair and Maintenance	AS – Accounts Management and Bills Payment Section (AS-AMBPS)	No	Monthly	N/A	Monthly	Monthly	GoP	30,000.00	30,000.00		Repair and Maintenance of Office Equipment
	Communication Expenses	AS – Accounts Management and Bills Payment Section (AS-AMBPS)	Yes	N/A	N/A	January 2021	January 2021	GoP	7,232,790.00	7,232,790.00		Communication Expenses
	Repair and Maintenance	Office of the Assistant Secretary for Specialized Program (OASSPEP)	No	Monthly	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00		Repair and Maintenance of Motor Vehicle
	Repair and Maintenance	Office of the Assistant Secretary for Specialized Program (OASSPEP)	No	Monthly	N/A	Monthly	Monthly	GoP	10,000.00	10,000.00		Repair and Maintenance of ICT Equipment
	Repair and Maintenance	Office of the Assistant Secretary for Specialized Program (OASSPEP)	No	Monthly	N/A	Monthly	Monthly	GoP	10,000.00	10,000.00		Repair and Maintenance of Office Equipment
	Board and Lodging	Office of the Assistant Secretary for Specialized Program (OASSPEP)	Yes	N/A	N/A	May 2021	May 2021	GoP	60,000.00	60,000.00		Trainings and Seminar
	Repair and Maintenance	Administrative Service - Inspection Committee (AS-IC)	No	Monthly	N/A	Monthly	Monthly	GoP	15,000.00	15,000.00		Repair and Maintenance
	Board and Lodging	Legal Service (LS)	Yes	N/A	N/A	August 2021	August 2021	GoP	750,000.00	750,000.00		Board and Lodging for the Capacity Building Activity
	Contingency Fund	Legal Service (LS)	No	Monthly	N/A	Monthly	Monthly	GoP	30,000.00	30,000.00		Contingency Fund of LS

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					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair and Maintenance	Social Welfare & Institutional Development Bureau (SWIDB)		No	Monthly	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00		Repair and Maintenance of Office Equipment / Furniture and Fixtures
	Repair and Maintenance	Social Welfare & Institutional Development Bureau (SWIDB)		No	Monthly	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00		Repair and Maintenance of ICT Equipment
	Contingency Fund	Social Welfare & Institutional Development Bureau (SWIDB)		No	Monthly	N/A	Monthly	Monthly	GoP	16,000.00	16,000.00		Contingency Fund of SWIDB
	Repair and Maintenance	Office of the Undersecretary for Standards and Capacity Building Group (OUSSCBG)		No	Monthly	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00		Repair and Maintenance of Motor Vehicle
	Repair and Maintenance	Office of the Undersecretary for Standards and Capacity Building Group (OUSSCBG)		No	Monthly	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00		Repair and Maintenance of Office Equipment
	Repair and Maintenance	Office of the Undersecretary for Standards and Capacity Building Group (OUSSCBG)		No	Monthly	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00		Repair and Maintenance of Furniture and Fixtures
	Contingency Fund	Office of the Undersecretary for Standards and Capacity Building Group (OUSSCBG)		No	Monthly	N/A	Monthly	Monthly	GoP	12,000.00	12,000.00		Contingency Fund of OUSSCBG
	Repair and Maintenance	Finance and Management Service - Budget Division (FMS-BD)		No	Monthly	N/A	Monthly	Monthly	GoP	30,000.00	30,000.00		Repair and Maintenance of Office Equipment
	Repair and Maintenance	Finance and Management Service - Budget Division (FMS-BD)		No	Monthly	N/A	Monthly	Monthly	GoP	30,000.00	30,000.00		Repair and Maintenance of ICT Equipment
	Contingency Fund	Finance and Management Service - Budget Division (FMS-BD)		No	Monthly	N/A	Monthly	Monthly	GoP	30,000.00	30,000.00		Contingency Fund of FMS-BD
	Repair and Maintenance	Finance and Management Service - Budget Division (FMS-BD)		No	Monthly	N/A	Monthly	Monthly	GoP	10,000.00	10,000.00		Repair and Maintenance of Photocopier
	Rental	Program Management Bureau (PMB)		No	August 2021	N/A	August 2021	August 2021	GoP	200,000.00	200,000.00		Bus / Vehicle Rental (for all PMB initiatives activities)
	Common Office Supplies and Equipment	Program Management Bureau (PMB)		No	N/A	N/A	January 2021	January 2021	GoP	1,000,000.00	1,000,000.00		Supplies and Materials in response to Covid-19
	Other Supplies and Materials Expenses	Program Management Bureau (PMB)		No	Monthly	N/A	Monthly	Monthly	GoP	1,500,000.00	1,500,000.00		Advocacy/Reference Supplies and Materials for all PMB initiated activities Reproduction and printing of reference materials / arpaulnRel Magnel/PMB Advocacy Folder/ID Lacel/Lanyard/Baseball Hals/Mug/Balpen/Sniraboard/Fosters/Ha ndouts/Fan Flyers/Bottom/Desk calendar Pins/Notebook/Umbrella/Fash drive/Note pads/FanTote bag/bag /Note book calendar/Coloring book with crayons/ Kalsa Bag/Bracelet beads/paint brush/Coloring murels/Art Bag Design/3D Crystal Mosaics Craft kilpencil holder/children's wind chime self/children building blocks bag/Document holder etc...All PSB Initiated Activities
	Repair and Maintenance	Program Management Bureau (PMB)		No	Monthly	N/A	Monthly	Monthly	GoP	500,000.00	500,000.00		Repair and Maintenance of Office Equipment
	Repair and Maintenance	Program Management Bureau (PMB)		No	Monthly	N/A	Monthly	Monthly	GoP	750,000.00	750,000.00		Repair and Maintenance of ICT equipment
	Repair and Maintenance	Program Management Bureau (PMB)		No	Monthly	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00		Repair and Maintenance / Preventive Maintenance of Motor Vehicle
	Repair and Maintenance	Program Management Bureau (PMB)		No	Monthly	N/A	Monthly	Monthly	GoP	750,000.00	750,000.00		Repair and Maintenance of Office Furniture and Fixtures / Building

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	Other Supplies and Materials Expenses	Program Management Bureau (PMB)	No	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		Decorations/Back Stage Decoration Materials (for PMB initiated Activities)
	Token and Awards	Program Management Bureau (PMB)	No	Monthly	N/A	Monthly	Monthly	GoP	80,000.00	80,000.00		Token (materials) / Plaque for Resource Person / Judge / Guest during PMB Initiated Activities
	Rental	Program Management Bureau (PMB)	No	Monthly	N/A	Monthly	Monthly	GoP	1,000,000.00	1,000,000.00		Van / Vehicle rental (for the use of CIU staff for the distribution of Family Food Packs and for the Pay out during Enhanced Community Quarantine due to Covid-19 Pandemic.)
	Other Supplies and Materials Expenses	Program Management Bureau (PMB)	No	Monthly	N/A	Monthly	Monthly	GoP	500,000.00	500,000.00		T-shirt
	Other Supplies and Materials Expenses	Program Management Bureau (PMB)	No	Monthly	N/A	Monthly	Monthly	GoP	500,000.00	500,000.00		Advocacy materials for all PMB initiated activities
	Rental	Program Management Bureau (PMB)	No	Monthly	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00		Polo Shirt
	Catering Services	Program Management Bureau (PMB)	No	Monthly	N/A	Monthly	Monthly	GoP	1,200,000.00	1,200,000.00		Advocacy materials for all PMB initiated activities
	Other Supplies and Materials Expenses	Program Management Bureau (PMB)	No	Monthly	N/A	Monthly	Monthly	GoP	250,000.00	250,000.00		Sound System/Lighting for all PMB initiated activities
	Board and Lodging	Program Management Bureau (PMB)	Yes	N/A	N/A	March 2021	March 2021	GoP	330,000.00	330,000.00		Catering Services/Fast food/Food packed meals (for all PMB initiated activities)
	Board and Lodging	Program Management Bureau (PMB)	Yes	N/A	N/A	October 2021	October 2021	GoP	364,000.00	364,000.00		Provision of Drinking Water for CIU Clients
	Board and Lodging	Program Management Bureau (PMB)	Yes	N/A	N/A	October 2021	October 2021	GoP	399,000.00	399,000.00		Board and Lodging re: Womens Month Celebration
	Board and Lodging	Program Management Bureau (PMB)	Yes	N/A	N/A	October 2021	October 2021	GoP	384,000.00	384,000.00		Annual Review, Evaluation Strategic Planning (Council) (2000 x 3 days x 50 pax) x 1 session
	Board and Lodging	Program Management Bureau (PMB)	Yes	N/A	N/A	July 2021	July 2021	GoP	387,500.00	387,500.00		IACACP Capacity Building (2000x 3 days x 60 pax) 1 session
	Board and Lodging	Program Management Bureau (PMB)	Yes	N/A	N/A	January 2021	January 2021	GoP	1,000,000.00	1,000,000.00		Performance Review and Planning of the Secretariat cum Capacity Building (2000x 3 days x 50 pax) 1 session
	Board and Lodging	Program Management Bureau (PMB)	Yes	N/A	N/A	January 2021	January 2021	GoP	1,000,000.00	1,000,000.00		IACACP Summit
	Board and Lodging	Program Management Bureau (PMB)	Yes	N/A	N/A	January 2021	January 2021	GoP	1,000,000.00	1,000,000.00		RAATS, PNAC Commitments & Capacity-Building to LGUs and Partner CSOs
	Board and Lodging	Program Management Bureau (PMB)	Yes	N/A	N/A	January 2021	January 2021	GoP	1,000,000.00	1,000,000.00		Crafting and Cascading of Mental Health and Cancer-Related Guidelines
	Board and Lodging	Program Management Bureau (PMB)	Yes	N/A	N/A	January 2021	January 2021	GoP	1,000,000.00	1,000,000.00		Crafting and Cascading of Guidelines for Persons of Concerns; Other Peace and Development Policy & Guidelines
	Board and Lodging	Program Management Bureau (PMB)	Yes	N/A	N/A	January 2021	January 2021	GoP	300,000.00	300,000.00		RIAC-FF Augmentation Support (2 Major Training- 500,000 & 500,000 to follow)
	Board and Lodging	Program Management Bureau (PMB)	Yes	N/A	N/A	January 2021	January 2021	GoP	300,000.00	300,000.00		International Day Families (IDF) (Central Office)
	Board and Lodging	Program Management Bureau (PMB)	Yes	N/A	N/A	January 2021	January 2021	GoP	1,000,000.00	1,000,000.00		National Family Week Celebration (Central Office)
	Board and Lodging	Program Management Bureau (PMB)	Yes	N/A	N/A	January 2021	January 2021	GoP	1,000,000.00	1,000,000.00		Consultation Dialogue with KALAPI National Federation
	Board and Lodging	Program Management Bureau (PMB)	Yes	N/A	N/A	January 2021	January 2021	GoP	500,000.00	500,000.00		NAPC Women Basic Sectoral Agenda-related Activities (Augmentation)
	Board and Lodging	Program Management Bureau (PMB)	Yes	N/A	N/A	July 2021	July 2021	GoP	384,000.00	384,000.00		18-day Campaign to End VAW- Central Office
	Board and Lodging	Program Management Bureau (PMB)	Yes	N/A	N/A	July 2021	July 2021	GoP	384,000.00	384,000.00		Board and Lodging for the Handling Cases of Child Labor and Use of the CLLR System

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Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity					Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Board and Lodging	Program Management Bureau (PMB)	Yes	N/A	N/A	June 2021	June 2021	GoP	786,150.00	786,150.00		Printing and Publication Enhanced Population Awareness and Family Life Orientation (PAFLO) Module
	Other Supplies and Materials Expenses	Program Management Bureau (PMB)	No	January 2021	N/A	January 2021	January 2021	GoP	300,000.00	300,000.00		Replenishment of non-reusable test answer sheets and record booklets
	Board and Lodging	Program Management Bureau (PMB)	Yes	N/A	N/A	January 2021	January 2021	GoP	200,000.00	200,000.00		Music and Arts Therapy for Elsie Gaches Village (EGV) and AMOR Village
	Board and Lodging	Program Management Bureau (PMB)	Yes	N/A	N/A	October 2021	October 2021	GoP	351,000.00	351,000.00		Board and lodging for the National Inspectorate Strategic Evaluation
	Board and Lodging	Program Management Bureau (PMB)	Yes	N/A	N/A	January 2021	January 2021	GoP	800,000.00	800,000.00		Boat and Lodging for the Orientation on Informed Consent
	Board and Lodging	Program Management Bureau (PMB)	Yes	N/A	N/A	January 2021	January 2021	GoP	150,000.00	150,000.00		Music and Arts Therapy for Elsie Gaches Village (EGV) and AMOR Village
	Other Supplies and Materials Expenses	Program Management Bureau (PMB)	No	Monthly	N/A	Monthly	Monthly	GoP	52,804.00	52,804.00		Sensory and Tactile Toys and Equipment
	Contingency Fund	Program Management Bureau (PMB)	No	Monthly	N/A	Monthly	Monthly	GoP	866,538.16	866,538.16		Contingency Fund of PMB
	Token and Awards	Human Resource Management and Development Service (HRMDS)	No	January 2021	N/A	January 2021	January 2021	GoP	2,000.00	2,000.00		PRAISE Plaque
	Token and Awards	Human Resource Management and Development Service (HRMDS)	No	January 2021	N/A	January 2021	January 2021	GoP	2,000.00	2,000.00		Loyalty Palque
	Token and Awards	Human Resource Management and Development Service (HRMDS)	No	January 2021	N/A	January 2021	January 2021	GoP	400.00	400.00		Souvenir Program
	Construction Materials and Supplies	Human Resource Management and Development Service (HRMDS)	No	January 2021	N/A	January 2021	January 2021	GoP	2,000.00	2,000.00		Marine Plywood 3/4" x 4' x 8'
	Construction Materials and Supplies	Human Resource Management and Development Service (HRMDS)	No	January 2021	N/A	January 2021	January 2021	GoP	250.00	250.00		Galvanized Rotatable base Plate 5"
	Construction Materials and Supplies	Human Resource Management and Development Service (HRMDS)	No	January 2021	N/A	January 2021	January 2021	GoP	2.00	2.00		Metal Screw 3/16" x 3/4" Flat Head
	Construction Materials and Supplies	Human Resource Management and Development Service (HRMDS)	No	January 2021	N/A	January 2021	January 2021	GoP	3.00	3.00		Metal Screw 3/16" x 1 1/2" Flat Head
	Construction Materials and Supplies	Human Resource Management and Development Service (HRMDS)	No	January 2021	N/A	January 2021	January 2021	GoP	300.00	300.00		Wood Glue Adhesive
	Construction Materials and Supplies	Human Resource Management and Development Service (HRMDS)	No	January 2021	N/A	January 2021	January 2021	GoP	30.00	30.00		Sanding Paper #120
	Construction Materials and Supplies	Human Resource Management and Development Service (HRMDS)	No	January 2021	N/A	January 2021	January 2021	GoP	100.00	100.00		Finishing Nail 2"
	Construction Materials and Supplies	Human Resource Management and Development Service (HRMDS)	No	January 2021	N/A	January 2021	January 2021	GoP	800.00	800.00		Automotive Carbon Black
	Construction Materials and Supplies	Human Resource Management and Development Service (HRMDS)	No	January 2021	N/A	January 2021	January 2021	GoP	800.00	800.00		Lacquer Primer Surfacor
	Construction Materials and Supplies	Human Resource Management and Development Service (HRMDS)	No	January 2021	N/A	January 2021	January 2021	GoP	300.00	300.00		Lacquer Thinner
	Construction Materials and Supplies	Human Resource Management and Development Service (HRMDS)	No	January 2021	N/A	January 2021	January 2021	GoP	800.00	800.00		Lacquer Spot Putty
	Construction Materials and Supplies	Human Resource Management and Development Service (HRMDS)	No	January 2021	N/A	January 2021	January 2021	GoP	800.00	800.00		Pollutuff with Hardener
	Construction Materials and Supplies	Human Resource Management and Development Service (HRMDS)	No	January 2021	N/A	January 2021	January 2021	GoP	800.00	800.00		Lacquer Flo

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				Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Construction Materials and Supplies	Human Resource Management and Development Service (HRMDS)	No	January 2021	N/A	January 2021	January 2021	GoP	50.00	50.00		Patching Compound
	Construction Materials and Supplies	Human Resource Management and Development Service (HRMDS)	No	January 2021	N/A	January 2021	January 2021	GoP	50.00	50.00		Kamiseta Rug, round
	Construction Materials and Supplies	Human Resource Management and Development Service (HRMDS)	No	January 2021	N/A	January 2021	January 2021	GoP	30.00	30.00		Waterproof Sanding Paper #150
	Rental	Human Resource Management and Development Service (HRMDS)	No	January 2021	N/A	January 2021	January 2021	GoP	3,036,600.00	3,036,600.00		2020 PRAISE Awards Rites
	Rental	Human Resource Management and Development Service (HRMDS)	No	August 2021	N/A	September 2021	September 2021	GoP	15,000.00	15,000.00		Philippine Civil Service Anniversary
	Other Supplies and Materials Expenses	Human Resource Management and Development Service (HRMDS)	No	June 2021	N/A	July 2021	July 2021	GoP	750,000.00	750,000.00		Purchasing of Testing Materials
	Board and Lodging	Human Resource Management and Development Service (HRMDS)	Yes	N/A	N/A	January 2021	January 2021	GoP	2,017,716.00	2,017,716.00		RSP Conference for CO and FO employees (Support for RSP Initiatives for CY 2020)
	Contingency Fund	Human Resource Management and Development Service (HRMDS)	No	Monthly	N/A	Monthly	Monthly	GoP	233,233.24	233,233.24		Contingency Fund of HRMDS
	Repair and Maintenance	Office of the Undersecretary for Inclusive and Sustainable Peace (OUIISP)	No	Monthly	N/A	Monthly	Monthly	GoP	8,000.00	8,000.00		Repair and Maintenance of Office Equipment
	Repair and Maintenance	Office of the Undersecretary for Inclusive and Sustainable Peace (OUIISP)	No	Monthly	N/A	Monthly	Monthly	GoP	8,000.00	8,000.00		Repair and Maintenance of Motor Vehicle
	Board and Lodging	Office of the Undersecretary for Inclusive and Sustainable Peace (OUIISP)	Yes	N/A	N/A	June 2021	June 2021	GoP	180,000.00	180,000.00		Board and Lodging for the Midyear Assessment of EO 70 Implementation
	Board and Lodging	Office of the Undersecretary for Inclusive and Sustainable Peace (OUIISP)	Yes	N/A	N/A	September 2021	September 2021	GoP	200,000.00	200,000.00		Board and Lodging for the Yearend Assessment of EO 70 Implementation
	Repair and Maintenance	Office of the Assistant Secretary for Policy and Plans (OASPP)	No	Monthly	N/A	Monthly	Monthly	GoP	110,000.00	110,000.00		Repair and Maintenance of Motor Vehicle
	Repair and Maintenance	Office of the Assistant Secretary for Policy and Plans (OASPP)	No	Monthly	N/A	Monthly	Monthly	GoP	10,000.00	10,000.00		Repair and Maintenance of Office Equipment
	Board and Lodging	Resource Generation and Management Office (RGMO)	Yes	N/A	N/A	March 2021	March 2021	GoP	100,000.00	100,000.00		Board and Lodging for the Other Development Partners Meeting
	Board and Lodging	Resource Generation and Management Office (RGMO)	Yes	N/A	N/A	June 2021	June 2021	GoP	300,000.00	300,000.00		Board and Lodging for the Donor's Fora
	Board and Lodging	Resource Generation and Management Office (RGMO)	Yes	N/A	N/A	July 2021	July 2021	GoP	100,000.00	100,000.00		Board and Lodging for the TAF Sireeing Committee Meeting
	Board and Lodging	Resource Generation and Management Office (RGMO)	Yes	N/A	N/A	October 2021	October 2021	GoP	300,000.00	300,000.00		Board and Lodging for the RGMO Performance Review and Evaluation Workshop (PREW)
	Board and Lodging	Resource Generation and Management Office (RGMO)	Yes	N/A	N/A	August 2021	August 2021	GoP	422,872.00	422,872.00		Board and Lodging for the Development and cascading of policies for Resource Generation and Management
	Board and Lodging	Resource Generation and Management Office (RGMO)	Yes	N/A	N/A	July 2021	July 2021	GoP	209,900.00	209,900.00		Board and Lodging for the Writeshop on Resource Generation Plan and Accomplishment Forms
	Repair and Maintenance	Resource Generation and Management Office (RGMO)	No	Monthly	N/A	Monthly	Monthly	GoP	40,000.00	40,000.00		Repair and Maintenance of various items
	Contingency Fund	Resource Generation and Management Office (RGMO)	No	Monthly	N/A	Monthly	Monthly	GoP	171,277.20	171,277.20		Contingency Fund of RGMO
	Repair and Maintenance	Office of the Undersecretary for Legislative Liaison Affairs (OULLA)	No	Monthly	N/A	Monthly	Monthly	GoP	9,000.00	9,000.00		Repair and Maintenance of ICT Equipment

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				Schedule for Each Procurement Activity				Estimated Budget (PnP)					
Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
	Repair and Maintenance	Office of the Undersecretary for Legislative Liaison Affairs (OUSLLA)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	9,000.00	9,000.00		Repair and Maintenance of Office Equipment
	Repair and Maintenance	Office of the Undersecretary for Legislative Liaison Affairs (OUSLLA)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00		Repair and Maintenance of Motor Vehicle
	Contingency Fund	Office of the Undersecretary for Legislative Liaison Affairs (OUSLLA)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	17,255.11	17,255.11		Contingency Fund of OUSLLA
	Repair and Maintenance	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	130,000.00	130,000.00		Repairs and Maintenance of Office Building
	Repair and Maintenance	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	354,000.00	354,000.00		Repair & Maintenance of Office Equipment
	Repair and Maintenance	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	270,000.00	270,000.00		Repair & Maintenance of ICT Equipment
	Repair and Maintenance	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	450,000.00	450,000.00		Repairs and Maintenance of Motor Vehicles
	Repair and Maintenance	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	62,500.00	62,500.00		Repair & Maintenance of Furnitures & Fixtures
	Repair and Maintenance	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00		Repair & Maintenance of Semi Expandable - Office Equipment
	Repair and Maintenance	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	71,500.00	71,500.00		Repair & Maintenance of Semi Expandable - ICT Equipment
	Consultancy Services	Pantawid Pamilyang Pilipino Program (4Ps)	Yes	Competitive Bidding	November 2020	November 2020	January 2021	January 2021	GoP	7,824,753.73	7,824,753.73		External Spot Check 2021
	Catering Services	Pantawid Pamilyang Pilipino Program (4Ps)	Yes	Competitive Bidding	November 2020	November 2020	January 2021	January 2021	GoP	1,225,400.00	1,225,400.00		Procurement of Catering Services (Food Packed) for Various 4Ps NPMO Institutional Development and Capability Building (Virtual) Activities FY 2021
	Production Services	Pantawid Pamilyang Pilipino Program (4Ps)	Yes	Section 53.6, Negotiated Procurement - Scientific, Scholarly or Artistic Work Exclusive Technology and Media Service	N/A	N/A	January 2021	January 2021	GoP	400,000.00	400,000.00		Hiring of Service Provider for the Production and Printing of the "Likha ng Bata, para sa Bata" volume 2 publication
	Production Services	Pantawid Pamilyang Pilipino Program (4Ps)	Yes	Section 53.6, Negotiated Procurement - Scientific, Scholarly or Artistic Work Exclusive Technology and Media Service	N/A	N/A	January 2021	January 2021	GoP	650,000.00	650,000.00		Hiring of Service Provider specializing on children's Workshops (Art, Voice, Movement, Theater, and Story Writing/Telling) for the Conducted of the Digital 4Ps Children's Congress 2021
	Production Services	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2021	N/A	September 2021	September 2021	GoP	14,000.00	14,000.00		Likha ng Bata, Para sa Bata" Publication cum Digital 4Ps Children's Congress on Advocacy. Props for shoot of learning material
	Printing Services	Pantawid Pamilyang Pilipino Program (4Ps)	Yes	Section 53.6, Negotiated Procurement - Scientific, Scholarly or Artistic Work Exclusive Technology and Media Service	N/A	N/A	January 2021	January 2021	GoP	900,000.00	900,000.00		Advocating Arts for Development among 4Ps Children and Families through the Production of Learning Materials on Creative Expression and Narration of Life Experiences as Advocacy Tools
	Other Supplies and Materials Expenses	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	35,700.00	35,700.00		Tungo Sa Matalag at Sa Matagumpay (SaMa-SaMa) na Pamilyang, Salaysay ng Buhay ng Pamilyang Pantawid Pilipino, baseball cap
	Other Supplies and Materials Expenses	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	63,750.00	63,750.00		Tungo Sa Matalag at Sa Matagumpay (SaMa-SaMa) na Pamilyang Pilipino, Salaysay ng Buhay ng Pamilyang Pantawid Pilipino, T-shirt

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Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Other Supplies and Materials Expenses	Pantawid Pamilyang Pilipino Program (4Ps)	No	February 2021	N/A	March 2021	March 2021	GoP	20,400.00	20,400.00		Tungo Sa Matatag at Sa Malagunpaysay (SaMa-SaMa) na Pamilyang Pilipino, Salaysay ng Buhay ng Pamilyang Pantawid Pilipino, Automatic Tri-fold Umbrella with Print
	Other Supplies and Materials Expenses	Pantawid Pamilyang Pilipino Program (4Ps)	No	February 2021	N/A	March 2021	March 2021	GoP	225,000.00	225,000.00		Tungo Sa Matatag at Sa Malagunpaysay (SaMa-SaMa) na Pamilyang Pilipino, Salaysay ng Buhay ng Pamilyang Pantawid Pilipino, Booklet
	Other Supplies and Materials Expenses	Pantawid Pamilyang Pilipino Program (4Ps)	No	February 2021	N/A	March 2021	March 2021	GoP	107,100.00	107,100.00		Tungo Sa Matatag at Sa Malagunpaysay (SaMa-SaMa) na Pamilyang Pilipino, Salaysay ng Buhay ng Pamilyang Pantawid Pilipino, Protective and hygiene kit
	Production Services	Pantawid Pamilyang Pilipino Program (4Ps)	Yes	N/A	N/A	January 2021	January 2021	GoP	1,000,000.00	1,000,000.00		Tungo Sa Matatag at Sa Malagunpaysay (SaMa-SaMa) na Pamilyang Pilipino, Salaysay ng Buhay ng Pamilyang Pantawid Pilipino and Kaagapay ng Pamayanan Service Provider Fee for Video Documentary
	Other Supplies and Materials Expenses	Pantawid Pamilyang Pilipino Program (4Ps)	No	February 2021	N/A	March 2021	March 2021	GoP	3,500.00	3,500.00		Tungo Sa Matatag at Sa Malagunpaysay (SaMa-SaMa) na Pamilyang Pilipino, Kaagapay ng Pamayanan, Baseball cap
	Other Supplies and Materials Expenses	Pantawid Pamilyang Pilipino Program (4Ps)	No	February 2021	N/A	March 2021	March 2021	GoP	7,500.00	7,500.00		Tungo Sa Matatag at Sa Malagunpaysay (SaMa-SaMa) na Pamilyang Pilipino, Kaagapay ng Pamayanan, T-shirt
	Printing Services	Pantawid Pamilyang Pilipino Program (4Ps)	Yes	N/A	N/A	January 2021	January 2021	GoP	450,000.00	450,000.00		Tungo Sa Matatag at Sa Malagunpaysay (SaMa-SaMa) na Pamilyang Pilipino, Kaagapay ng Pamayanan, Automatic Tri-fold Umbrella
	Production Services	Pantawid Pamilyang Pilipino Program (4Ps)	Yes	N/A	N/A	January 2021	January 2021	GoP	1,875,000.00	1,875,000.00		Hiring of Service Provider for Production of Radio Plug and Radio Spots Delivery
	Printing Services	Pantawid Pamilyang Pilipino Program (4Ps)	No	February 2021	N/A	March 2021	March 2021	GoP	351,400.00	351,400.00		Printing of Poster on Updating and Delivery to Pantawid Offices
	Printing Services	Pantawid Pamilyang Pilipino Program (4Ps)	No	February 2021	N/A	March 2021	March 2021	GoP	232,800.00	232,800.00		Printing of Field Manual Booklet and Delivery to Pantawid Offices
	Printing Services	Pantawid Pamilyang Pilipino Program (4Ps)	No	February 2021	N/A	March 2021	March 2021	GoP	259,000.00	259,000.00		Printing of Kwentong Pagbangon Booklet
	Printing Services	Pantawid Pamilyang Pilipino Program (4Ps)	No	February 2021	N/A	March 2021	March 2021	GoP	109,000.00	109,000.00		Printing of Desk Calendar 2022 and Delivery to Pantawid Offices
	Printing Services	Pantawid Pamilyang Pilipino Program (4Ps)	No	January 2021	N/A	January 2021	January 2021	GoP	600,000.00	600,000.00		Procurement of Services for the Production and Printing of the Pantawid Pamilyang Pilipino Program 2020 Annual Report
	ICT Equipment and Software	Pantawid Pamilyang Pilipino Program (4Ps)	No	Monthly	N/A	Monthly	Monthly	GoP	6,000.00	6,000.00		G-Suite Essentials subscription (Google Meet Plan)
	ICT Equipment and Software	Pantawid Pamilyang Pilipino Program (4Ps)	No	Monthly	N/A	Monthly	Monthly	GoP	12,000.00	12,000.00		Data management and query software (monthly subscription)
	Board and Lodging	Pantawid Pamilyang Pilipino Program (4Ps)	Yes	N/A	N/A	December 2021	December 2021	GoP	18,000.00	18,000.00		Division Staff Development & Team-Building Workshop

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				Advertisement Posting of IBIREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Contingency Fund	Pantawid Pamilyang Pilipino Program (4Ps)	No	Monthly	N/A	Monthly	Monthly	GoP	714,012.15	714,012.15		Contingency Fund (4% of MOOE)
	Board and Lodging	International Social Services Office (ISSO)	Yes	N/A	N/A	April 2021	April 2021	GoP	360,000.00	360,000.00		Board and Lodging for the Communication Planning & Message Development Workshop
	Board and Lodging	International Social Services Office (ISSO)	Yes	N/A	N/A	October 2021	October 2021	GoP	360,000.00	360,000.00		Board and Lodging for the Skills Enhancement in the Conduct of Meetings and Group Facilitation and the Provision of Technical Assistance
	Board and Lodging	International Social Services Office (ISSO)	Yes	N/A	N/A	March 2021	March 2021	GoP	192,000.00	192,000.00		Board and Lodging for the ISSO Strategic Planning cum Staff Development
	Board and Lodging	International Social Services Office (ISSO)	Yes	N/A	N/A	November 2021	November 2021	GoP	320,000.00	320,000.00		Board and Lodging for the PIR on ISWSFN
	Board and Lodging	International Social Services Office (ISSO)	Yes	N/A	N/A	April 2021	April 2021	GoP	200,000.00	200,000.00		Board and Lodging for the Care for the Caregivers
	Board and Lodging	International Social Services Office (ISSO)	Yes	N/A	N/A	May 2021	May 2021	GoP	408,000.00	408,000.00		Board and Lodging for the Gender Sensitivity cum Gender Analysis Training
	Catering Services	International Social Services Office (ISSO)	No	March 2021	N/A	March 2021	March 2021	GoP	275,000.00	275,000.00		Catering Services for the Ceremonial signing for JMC on Inter-agency Guidelines and Procedures for Comprehensive Social Welfare Program in Empowering Repatriated OFs and their Families - August 12, 2020
	Catering Services	International Social Services Office (ISSO)	No	June 2021	N/A	June 2021	June 2021	GoP	60,000.00	60,000.00		Catering Services for the National Migrants Workers Day
	Catering Services	International Social Services Office (ISSO)	No	November 2021	N/A	December 2021	December 2021	GoP	60,000.00	60,000.00		Catering Services for the International Migrants Workers Day
	Rental	International Social Services Office (ISSO)	No	June 2021	N/A	July 2021	July 2021	GoP	180,000.00	180,000.00		Rental of Vehicle for the Intervention Proposal for Online Services to Distressed Overseas Filipinos
	Other Supplies and Materials Expenses	International Social Services Office (ISSO)	No	N/A	N/A	Quarterly	Quarterly	GoP	312,000.00	312,000.00		Face Mask Disposable - Non-woven, Hypo-allergenic, Without glass fibers, and with Nose Bar Adjustable
	Other Supplies and Materials Expenses	International Social Services Office (ISSO)	No	N/A	N/A	Quarterly	Quarterly	GoP	54,000.00	54,000.00		Pair of hand gloves for work protection - Disposable/latex, standard size
	Other Supplies and Materials Expenses	International Social Services Office (ISSO)	No	N/A	N/A	Quarterly	Quarterly	GoP	19,200.00	19,200.00		Face shield - transparent, adjustable and suitable for adults
	Other Supplies and Materials Expenses	International Social Services Office (ISSO)	No	N/A	N/A	Quarterly	Quarterly	GoP	4,200.00	4,200.00		70% Isopropyl Alcohol Solution with pump 1000ml (FS-DBM 500ml) (43.75% /bottle)
	Other Supplies and Materials Expenses	International Social Services Office (ISSO)	No	N/A	N/A	Quarterly	Quarterly	GoP	12,433.92	12,433.92		Disinfectant Spray
	Repair and Maintenance	International Social Services Office (ISSO)	No	Monthly	N/A	Monthly	Monthly	GoP	6,136.00	6,136.00		Thermo Scanner Gun
	Repair and Maintenance	International Social Services Office (ISSO)	No	Monthly	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00		Repairs and Maintenance of Office Equipments
	Contingency Fund	International Social Services Office (ISSO)	No	Monthly	N/A	Monthly	Monthly	GoP	33,000.00	33,000.00		Contingency Fund
	ICT Equipment and Software	Finance and Management Service - Special Projects (FMS-SP)	No	Monthly	N/A	Monthly	Monthly	GoP	447,000.00	447,000.00		Procurement of ICT Supplies and Accessories
	Board and Lodging	Finance and Management Service - Special Projects (FMS-SP)	Yes	N/A	N/A	June 2021	June 2021	GoP	904,000.00	904,000.00		Board and Lodging for the 2020 National Conference on Cash Grants
	Repair and Maintenance	Office of the Undersecretary for Policy and Plans (OUSPP)	No	Monthly	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00		Repair and Maintenance of Motor Vehicle

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				Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
5021305000	General Support Services and Utilities	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	Competitive Bidding	January 2021	N/A	January 2021	January 2021	550,000.00	550,000.00		Hiring of Service Provider for the Preventive Maintenance and Service Repair of 750KVA FG Wilson Generating Set at DSWD Central Office and 250KVA Cummins Generating Set at NROC, Pasay City for FY 2021 (Procured thru MYCA)
5021305000	General Support Services and Utilities	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	Competitive Bidding	January 2021	N/A	January 2021	January 2021	550,000.00	550,000.00		Hiring of Service Provider for the Preventive Maintenance and Service Repair of 750KVA FG Wilson Generating Set at DSWD Central Office and 250KVA Cummins Generating Set at NROC, Pasay City for FY 2022 (Procured thru MYCA)
5021305000	General Support Services and Utilities	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	Competitive Bidding	January 2021	N/A	January 2021	January 2021	450,000.00	450,000.00		Hiring of Service Provider for the Service Repair and Preventive Maintenance of OTIS Passenger Elevator Unit at DSWD Central Office for FY 2021 (Procured thru MYCA)
5021305000	General Support Services and Utilities	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	Competitive Bidding	January 2021	N/A	January 2021	January 2021	450,000.00	450,000.00		Hiring of Service Provider for the Service Repair and Preventive Maintenance of OTIS Passenger Elevator Unit at DSWD Central Office for FY 2022 (Procured thru MYCA)
5021302099	General Support Services and Utilities	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	Competitive Bidding	January 2021	N/A	January 2021	January 2021	1,840,000.00	1,840,000.00		Hiring of Service Provider for the Termite Treatment and General Pest Control of DSWD Central Office and other Satellite Offices for FY 2021 (Procured thru MYCA)
5021302099	General Support Services and Utilities	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	Competitive Bidding	January 2021	N/A	January 2021	January 2021	1,840,000.00	1,840,000.00		Hiring of Service Provider for the Termite Treatment and General Pest Control of DSWD Central Office and other Satellite Offices for FY 2022 (Procured thru MYCA)
5021303004	General Support Services and Utilities	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	Competitive Bidding	January 2021	N/A	January 2021	January 2021	150,000.00	150,000.00		Subscription to a Water Testing and Analysis for the Water Supply of DSWD Central Office for FY 2021 (Procured thru MYCA)
5021303004	General Support Services and Utilities	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	Competitive Bidding	January 2021	N/A	January 2021	January 2021	150,000.00	150,000.00		Subscription to a Water Testing and Analysis for the Water Supply of DSWD Central Office for FY 2022 (Procured thru MYCA)
5020399000	Construction Materials and Supplies	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	January 2021	213,525.00	213,525.00		Supply and delivery of materials for installation of concrete channel drainage at the motor cycle parking area
5020399000	Construction Materials and Supplies	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	January 2021	164,650.00	164,650.00		Supply and delivery of materials for installation of car park marked concrete bay in front of Maglilw Building
5020399000	Construction Materials and Supplies	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	January 2021	18,800.00	18,800.00		Supply and delivery of materials for the replacement of roofing at the Driver's Quarters
5020399000	Construction Materials and Supplies	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	January 2021	999,990.00	999,990.00		Supply and delivery of materials for various preventive maintenance at DSWD-CO - stockpile at PSAMD Warehouse
5020321099	Semi-Expendable Items	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	350,000.00	350,000.00		Procurement of Semi-Expendable Other Machinery & Equipment
5021305099	Repair and Maintenance	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	250,000.00	250,000.00		Repair and Maintenance of Other Machinery and Equipment

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502039000	Repair and Maintenance	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	Monthly	N/A	Monthly	Monthly	GoP	6,003,035.00	6,003,035.00		Repair and Maintenance of Building and Grounds
	Contingency Fund	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	Monthly	N/A	Monthly	Monthly	GoP	320,000.00	320,000.00		Contingency Fund of AS-BGMD
	Consultancy Services	Social Technology Bureau (STB)	Yes	November 2020	N/A	January 2021	January 2021	GoP	500,000.00	500,000.00		Hiring of Consultant for the Development of SIPAG Offline Version
	Printing Services	Social Technology Bureau (STB)	No	January 2021	N/A	January 2021	January 2021	GoP	200,000.00	200,000.00		Printing of Enhanced Manual on Helping Strategies for CRCF catering to Children and Youth
	Printing Services	Social Technology Bureau (STB)	No	January 2021	N/A	January 2021	January 2021	GoP	150,000.00	150,000.00		Printing of CFB Local Manual
	Repair and Maintenance	Office of the Undersecretary for Social Welfare and Development (OUSWSD)	No	Monthly	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00		Repair and Maintenance of Motor Vehicle
	Repair and Maintenance	Office of the Undersecretary for Social Welfare and Development (OUSWSD)	No	Monthly	N/A	Monthly	Monthly	GoP	20,000.00	20,000.00		Repair and Maintenance of Office Equipment
	Contingency Fund	Office of the Undersecretary for Social Welfare and Development (OUSWSD)	No	Monthly	N/A	Monthly	Monthly	GoP	6,800.00	6,800.00		Contingency Fund of OUSWSD
	Repair and Maintenance	Standards Bureau (SB)	No	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		Repair and Maintenance of ICT Equipment
	Repair and Maintenance	Standards Bureau (SB)	No	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		Repair and Maintenance of Office Equipment
	Repair and Maintenance	Standards Bureau (SB)	No	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		Repair and Maintenance of Furniture and Fixtures
	Repair and Maintenance	Standards Bureau (SB)	No	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		Repair and Maintenance of Motor Vehicles
	Publication	Standards Bureau (SB)	Yes	Monthly	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00		Publication of Approved Guidelines at Official Gazette and Newspaper
	Common Office Supplies and Equipment	Standards Bureau (SB)	Yes	N/A	N/A	May 2021	May 2021	GoP	350,000.00	350,000.00		Development and printing of Security Paper for use on RLA
	Printing Services	Standards Bureau (SB)	Yes	November 2020	November 2020	January 2021	January 2021	GoP	1,700,000.00	1,700,000.00		Hiring of Service Provider for printing of IEC Materials and Production of Corporate Video to Popularize DSWD's Regulatory Services
	Production Services	Standards Bureau (SB)	Yes	November 2020	November 2020	January 2021	January 2021	GoP	1,200,000.00	1,200,000.00		Hiring of Service Provider for production of Corporate Video Serving as Information, Education and Communication (IEC) Materials to popularize DSWD's Regulatory Services
	Courier Service	Standards Bureau (SB)	No	May 2021	N/A	May 2021	May 2021	GoP	299,000.00	299,000.00		Hiring of Service Provider (Courier Services) for the Delivery of Information, Education and Communication (IEC) Materials for CY 2021

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				Advertisement / Posting of IB/EI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Board and Lodging	Standards Bureau (SB)	Yes	N/A	N/A	March 2021	March 2021	GoP	800,000.00	800,000.00		Board and Lodging for the Conduct of technical Assistance and Orientation and Advocacy Activities on DSWD Regulatory Services
	Board and Lodging	Standards Bureau (SB)	Yes	N/A	N/A	October 2021	October 2021	GoP	880,000.00	880,000.00		Board and Lodging for the Capacity Building on Enforcement of Regulatory Services
	Board and Lodging	Standards Bureau (SB)	Yes	N/A	N/A	August 2021	August 2021	GoP	632,000.00	632,000.00		Board and Lodging for the Malayang Talakayan with Social Welfare Agencies
	Rental	Standards Bureau (SB)	No	August 2021	N/A	August 2021	August 2021	GoP	99,500.00	99,500.00		Van rental for the Malayang Talakayan with Social Welfare Agencies
	Board and Lodging	Standards Bureau (SB)	Yes	N/A	N/A	July 2021	July 2021	GoP	414,000.00	414,000.00		Board and Lodging for the Consultation Workshop on the draft Standards Guidelines, including review and enhancement (2021)
	Board and Lodging	Standards Bureau (SB)	Yes	N/A	N/A	August 2021	August 2021	GoP	414,000.00	414,000.00		Board and Lodging for the Consultation Workshop on the draft Standards Guidelines, including review and enhancement (2022)
	Board and Lodging	Standards Bureau (SB)	Yes	N/A	N/A	June 2021	June 2021	GoP	198,000.00	198,000.00		Board and Lodging for the Capacity Building of SDD Staff on Standards Development
	Board and Lodging	Standards Bureau (SB)	Yes	N/A	N/A	March 2020	March 2020	GoP	534,000.00	534,000.00		Board and Lodging for the Trainers Orientation on Newly Approved Guidelines and Customer Friendly Assessment Tool for Assessors and Applicants (2021)
	Board and Lodging	Standards Bureau (SB)	Yes	N/A	N/A	April 2020	April 2020	GoP	534,000.00	534,000.00		Board and Lodging for the Trainers Orientation on Newly Approved Guidelines and Customer Friendly Assessment Tool for Assessors and Applicants (2022)
									1,847,044,651.67	1,795,544,651.67	51,500,000.00	

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BUDGET DIVISION FOR SPECIAL PROJECTS

**100 CAPITAL OUTLAY FOR FY 2021/2022*