DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2020 Revised Annual Procurement Plan (APP-Non CSE)
as of June 30, 2020

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			
Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
320105-1-1	Communication Planning and message Development Workshop	ISSO	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	N/A	N/A	April	April	GoP	360,000.00	360,000.00		Communication Planning and message Development Workshop
320105-1-1	Skills Enhancement in the conduct of Meetings and Group Facilitation and the provision of Technical Assistance	ISSO	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	N/A	N/A	October	October	GoP	360,000.00	360,000.00		Skills Enhancement in the conduct of Meetings and Group Facilitation and the provision of Technical Assistance
320105-1-1	ISSO Strategic Planning cum Staff Development	ISSO	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	N/A	N/A	April	April	GoP	192,000.00	192,000.00		ISSO Strategic Planning cum Staff Development
320105-1-1	PIR on ISWSFN	ISSO	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	N/A	N/A	November	November	GoP	320,000.00	320,000.00		PIR on ISWSFN
320105-1-1	Caterig Services for the Ceremonial Signing and Publication of the IRR of RA 11299 otherwise known as the "Act Establishing the Office for Social Welfare Attache, Amending RA No. 8042, other wise known as the Migrant Workers and Overseas Filipinos Act of 1995 as amended, and for other purpose	ISSO	Section 53.9, Negotiated Procurement - Small Value Procurement	February	N/A	February	February	GoP	275,000.00	275,000.00		Caterig Services for the Ceremonial Signing and Publication of the IRR of RA 11299 otherwise known as the "Act Establishing the Office for Social Welfare Attache, Amending RA No. 8042, other wise known as the Migrant Workers and Overseas Filipinos Act of 1995 as amended, and for other purpose
320105-1-1	Cermonial Signing for JMC on Interagency Guidelines and Procedures for Comprehensive Social Welfare Program in Empowering Repatriated Ofs and their families	ISSO	Section 53.9, Negotiated Procurement - Small Value Procurement	February	N/A	February	February	GoP	275,000.00	275,000.00		Cermonial Signing for JMC on Interagency Guidelines and Procedures for Comprehensive Social Welfare Program in Empowering Repatriated Ofs and their families
320105-1-1	Tokens for TWG Members	ISSO	Section 53.9, Negotiated Procurement - Small Value Procurement	February	N/A	February	February	GoP	25,500.00	25,500.00		Tokens for TWG Members
320105-1-1	Certificate of Appreciation	ISSO	Section 53.9, Negotiated Procurement - Small Value Procurement	February	N/A	February	February	GoP	25,500.00	25,500.00		Certificate of Appreciation
320105-1-1	Training Supplies and Materials (Tokens)	ISSO	Section 53.9, Negotiated Procurement - Small Value Procurement	November	N/A	November	November	GoP	8,000.00	8,000.00		Training Supplies and Materials (Tokens)
320105-1-1	Publication of One full page in two newspapers in General Circulation	ISSO	Section 53.6, Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	March	N/A	March	March	GoP	70,000.00	70,000.00		Publication of One full page in two newspapers in General Circulation
320105-1-1	Publication in official Gazette	ISSO	Section 53.6, Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	March	N/A	March	March	GoP	5,000.00	5,000.00		Publication in official Gazette
320105-1-1	Publication in UP Law Center	ISSO	Section 53.6, Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	March	N/A	March	March	GoP	5,000.00	5,000.00		Publication in UP Law Center
320105-1-1	Contingency Fund	ISSO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	33,000.00	33,000.00		Contingency Fund
100000-1-1	Board and Lodging/Food and Venue	Legal Service	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	350,000.00	350,000.00		Capability-Building Activity for Legal Service
100000-1-1	Board and Lodging/Food and Venue	Legal Service	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	700,000.00	700,000.00		Capability-Building Activity for CO and FO Officials and Personnel
100000-1-1	Board and Lodging/Food and Venue	Legal Service	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August	August	GoP	900,000.00	900,000.00		Capability-Building Activity for LS Partners
100000-1-1	Repair and Maintenance	Legal Service	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	500,000.00	500,000.00		Split Type Inverter Air Conditioning Units

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100000-1-1	Repair and Maintenance	Legal Service	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	250,000.00	250,000.00		Multi-function Copier and Scanning Equipment
100000-1-1	Contingency Fund	Legal Service	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	61,629.58	61,629.58		Contingency Fund
340100-1-1	Repair and Maintenance	Standards Bureau	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		IT Equipments & software
340100-1-1	Repair and Maintenance	Standards Bureau	Direct Contracting	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		Office Equipments
340100-1-1	Repair and Maintenance	Standards Bureau	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		Furnitures and Fixtures
340100-1-1	Repair and Maintenance	Standards Bureau	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,500,000.00	1,500,000.00		Furnitures and Fixtures - Office Renovations
340100-1-1	Repair and Maintenance	Standards Bureau	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00		ICT Equipments
340100-1-1	Board and Lodging/Food and Venue	Standards Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	376,000.00	376,000.00		SB OPERATIONS REVIEW
340100-1-1	Board and Lodging/Food and Venue	Standards Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	200,000.00	200,000.00		Talakayan with the relevant government agencies and networks relative to enforcement and advocacy of regulatory services
340100-1-1	Board and Lodging/Food and Venue	Standards Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	200,000.00	200,000.00		Talakayan with the relevant government agencies and networks relative to enforcement and advocacy of regulatory services
340100-1-1	Office Equipment and Accessories and Supplies	Standards Bureau	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January	N/A	February	February	GoP	5,000,000.00	5,000,000.00		Procurement of exhibit panels to aid advocacy activities
340100-1-1	Service Provider / Consultant	Standards Bureau	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	May	N/A	June	June	GoP	1,200,000.00	1,200,000.00		Popularization of new and existing guidelines (Printing and production of IEC materials, and conduct of advocacy activities)
340100-1-1	Information and Communication Technology (ICT) Equipment, Devices and Accessories	Standards Bureau	Competitive Bidding	March	March	April	April	GoP	2,400,000.00	2,400,000.00		Information and advocacy equipment e.i DLSR Camera, Video Camera, Portable Speaker, Recorder, Portable Hard Drive, Printer, Laptop, Interphone Two-way Radio
340100-1-1	Board and Lodging	Standards Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August	August	GoP	1,080,000.00	1,080,000.00		Skills Competency Training for SEAD Staff and FO Standards Section, CORC snd Fsct Finding Teams on Enforcement of Regulatory Services
340100-1-1	Service Provider / Consultant	Standards Bureau	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	May	N/A	June	June	GoP	2,000,000.00	2,000,000.00		Hiring of Consultant/Service Provider for the Development and Packaging and Printing of IEC Materials (includes courier services)
340100-1-1	Board and Lodging/Food and Venue	Standards Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	504,000.00	504,000.00		Trainers Orientation on Newly Approved Guidelines and Customer Friendly Assessment Tool for Assessors and Applicant
340100-1-1	Board and Lodging/Food and Venue	Standards Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	2,520,000.00	2,520,000.00		Consultation Workshop on the Draft Standards Guidelines, including review and enhancement
340100-1-1	Board and Lodging/Food and Venue	Standards Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	180,000.00	180,000.00		Skills Enhancement for Policy Writers : Policy Writing
340100-1-1	Board and Lodging/Food and Venue	Standards Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	400,000.00	400,000.00		Orientation on Advocacy on DSWD Regulatory Services (Competency Development of New and Old Staff)
340100-1-1	Board and Lodging/Food and Venue	Standards Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	400,000.00	180,000.00		Orientation on Advocacy on DSWD Regulatory Services (Competency Development of New and Old Staff)
340100-1-1	Publication	Standards Bureau	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00		Publication of Approved Guidelines at Official Gazette and Newspaper
340100-1-1	Service Provider / Consultant	Standards Bureau	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	1,000,000.00	1,000,000.00		Action Research Towards Quality Improvement of Guidelines along RLA Standards

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340100-1-1	Board and Lodging/Food and Venue	Standards Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	200,000.00	200,000.00		Workshop on Unified Appreciation of the Newly Approved guidelines and Tools for SU Counterparts
340100-1-1	Information and Communication Technology (ICT) Equipment, Devices and Accessories	Standards Bureau	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	600,000.00	600,000.00		External Hard Drive (Tool Kit)
340100-1-1	Board and Lodging/Food and Venue	Standards Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	180,000.00	180,000.00		Orientation on Advocacy on DSWD Regulatory Services (Competency Development of New and Old Staff)
340100-1-1	Common Office Equipment Supplies and Consumables	Standards Bureau	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	400,000.00	400,000.00		Plaques for compliant SWDAs with Level 2&3
340100-1-1	Office Equipment and Accessories and Supplies	Standards Bureau	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	200,000.00	200,000.00		Office Tables and Chairs
340100-1-1	Office Equipment and Accessories and Supplies	Standards Bureau	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	300,000.00	300,000.00		2 pcs, Split Type aircon unit
340100-1-1	Office Equipment and Accessories and Supplies	Standards Bureau	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	150,000.00	150,000.00		2 pcs, Split Type aircon unit
340100-1-1	Board and Lodging for the Conduct of Training of Trainors on Pre-marriage counseling (PMC) manual part II (Batch 1)	Standards Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	306,000.00	306,000.00		Board and Lodging for the Conduct of Training of Trainors on Pre-marriage counseling (PMC) manual part II (Batch 1)
340100-1-1	Board and Lodging for the Conduct of Training of Trainors on Pre-marriage counseling (PMC) manual part II (Batch 2)	Standards Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	270,000.00	270,000.00		Board and Lodging for the Conduct of Training of Trainors on Pre-marriage counseling (PMC) manual part II (Batch 2)
340100-1-1	Board and Lodging for the Conduct of Training of Trainors on Pre-marriage counseling (PMC) manual part II (Batch 3)	Standards Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	282,000.00	282,000.00		Board and Lodging for the Conduct of Training of Trainors on Pre-marriage counseling (PMC) manual part II (Batch 3)
340100-1-1	Procurement of Board and Lodging for the conduct of Kumustahan with the newly elected national Absnet Officers for the second semester 2020	Standards Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	120,000.00	120,000.00		Procurement of Board and Lodging for the conduct of Kumustahan with the newly elected national Absnet Officers for the second semester 2020
340100-1-1	Procurement of Board and Lodging for the conduct of Kumustahan with the newly elected national Absnet Officers for the first semester 2020	Standards Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	120,000.00	120,000.00		Procurement of Board and Lodging for the conduct of Kumustahan with the newly elected national Absnet Officers for the first semester 2020
340100-1-1	Procurement of Board and Lodging for the conduct of Gender Mainstreaming in the Workplace	Standards Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	210,000.00	210,000.00		Procurement of Board and Lodging for the conduct of Gender Mainstreaming in the Workplace
340100-1-1	Board and Lodging for the Conduct of Consultation Workshop on Draft Amended / Developed Regulatory Policies and Guidelines (Batch 1)	Standards Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	234,000.00	234,000.00		Board and Lodging for the Conduct of Consultation Workshop on Draft Amended / Developed Regulatory Policies and Guidelines (Batch 1)
340100-1-1	Procurement of Board and Lodging for the conduct of Training on Policy and Standards Development	Standards Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	156,000.00	156,000.00		Procurement of Board and Lodging for the conduct of Training on Policy and Standards Development
340100-1-1	Board and Lodging for the Conduct of Consultation Workshop on Draft Amended / Developed Regulatory Policies and Guidelines (Batch 2)	Standards Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	162,000.00	162,000.00		Board and Lodging for the Conduct of Consultation Workshop on Draft Amended / Developed Regulatory Policies and Guidelines (Batch 2)
340100-1-1	Board and Lodging for the Conduct of Consultation Workshop on Draft Amended / Developed Regulatory Policies and Guidelines (Batch 3)	Standards Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	150,000.00	150,000.00		Board and Lodging for the Conduct of Consultation Workshop on Draft Amended / Developed Regulatory Policies and Guidelines (Batch 3)
340100-1-1	Vehicle Rental for the Conduct of Consultation Workshopon Draft Amended / Developed Regulatory Policies and Guidelines (Batch 1)	Standards Bureau	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	40,000.00	40,000.00		Vehicle Rental for the Conduct of Consultation Workshopon Draft Amended / Developed Regulatory Policies and Guidelines (Batch 1)

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340100-1-1	Procurement of Security Paper	Standards Bureau	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	345,000.00	345,000.00		Procurement of Security Paper
340100-1-1	Supply and Delivery of Five (5) units 1 HP Airconditioner	Standards Bureau	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Continuing Funds	74,950.00	74,950.00		Supply and Delivery of Five (5) units 1 HP Airconditioner
340100-1-1	Hiring of Consultancy Services / Firm for the Production of corporate Video Serving as Information, Education and Communication (IEC Materials) to Popularize DSWD's Regulatory Services	Standards Bureau	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	270,000.00	270,000.00		Hiring of Consultancy Services / Firm for the Production of corporate Video Serving as Information, Education and Communication (IEC Materials) to Popularize DSWD's Regulatory Services
340100-1-1	Hiring of Service Provider for Printing of Information, Education and Communication (IEC) materials for the Popularization of DSWD's Regulatory Services	Standards Bureau	Competitive Bidding	January	N/A	January	January	GoP	1,529,000.00	1,529,000.00		Hiring of Service Provider for Printing of Information, Education and Communication (IEC) materials for the Popularization of DSWD's Regulatory Services
340100-1-1	Contingency Fund	Standards Bureau	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,200,000.00	1,200,000.00		Contingency Fund
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	720,000.00	720,000.00		PIR on Center and Residential Care Facilities
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	760,000.00	760,000.00		Center Management Training for Center Heads
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	320,000.00	320,000.00		Training of Trainers on Houseparenting Standards
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	270,000.00	270,000.00		Orientation and need analysis on Adaptive Technology Training Course
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	GoP	280,000.00	280,000.00		National Inpectorate Evaluation
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00		Youth Encounter
100000-1-1	Training Supplies and Materials	Program Management Bureau	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	102,000.00	102,000.00		Capoiera Angola: Social-Edicative Intervention for At-Risk Children and Youth and 2-Day Youth Encounter (uniform for 120 pax) T-shirt, Jogging pants
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00		Psychological Service IRR of Mental Health Act
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	500,000.00	500,000.00		Orientation on Informed Consent
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	344,100.00	344,100.00		Philhealth and DSWD Workshop on NHIP Implemental
100000-1-1	Training Supplies and Materials	Program Management Bureau	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00		Materials for Music and Arts Therapy for Elsie Gaches Village (EGV) and AMOR Village
100000-1-1	Training Supplies and Materials	Program Management Bureau	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	52,804.00	52,804.00		Materials/Equipment for Sensory and Tactile Toys Equipment
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	37,800.00	37,800.00		Paralegal Training for CDD staff in providing technical assistance to the Fos
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	416,000.00	416,000.00		Palliative Care Training
100000-1-1	Bus/Vehicle rental	Program Management Bureau	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	500,000.00	500,000.00		For all PMB initiates actitivites
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	500,000.00	500,000.00		Workshop on Optimizing Rehabilitation and Client's Daily Activities (WORCDA) 50 pax
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	560,000.00	560,000.00		Conduct of the Adaptive Information Technology Training Courses for Manpower Development Officers, Placement Officers and Instructors from the Area Vocational Rehabilitation Center (AVRCs/RSWs) 40 pax
100000-1-1	Advocacy Material	Program Management Bureau	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	50,000.00	50,000.00		AFC Advocacy Materials

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100000-1-1	Production and Printing of SECPA	Program Management Bureau	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	450,000.00	450,000.00		Production and Printing of SECPA
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	416,000.00	416,000.00		Learning Visit cum Capability Building for ARRS Soccial Workers 52 pax
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	374,400.00	374,400.00		PMB Assessment of Alternative Parental Care Program and National Dialogue for Assessment of Alternative Parental Care Program
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	GoP	438,000.00	438,000.00		Capacity Building of Child Welfare Spealist Group (CWSG)
100000-1-1	Catering Services/Fast food/Food packed meals	Program Management Bureau	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	4,500,000.00	4,500,000.00		For all PMB initiated activities
100000-1-1	Training Supplies and Materials	Program Management Bureau	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	600,000.00	600,000.00		T-shirt Advocacy materials for all PMB initiated activities
100000-1-1	Training Supplies and Materials	Program Management Bureau	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	750,000.00	750,000.00		Polo Shirt Advocacy materials for all PMB initiated activities
100000-1-1	Training Supplies and Materials	Program Management Bureau	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,200,000.00	1,200,000.00		Advocacy/Reference Supplies and Materials for all PMB initiated activites Reproduction and printing of reference materials/Tarpaulin/Ref Magnet/PMB Advocacy Folder/ID Lace/Lanyard/Baseball Hats/Mug/Ballpen/Sintraboard/Fosters/Handouts/Fan Flyers/Botton/Desk calendar Pins/Notebook/Umbrella/Flash drive/Note pads/Tote bag/bag /Note book calendar/ bag/Document holder etc.. All PSB Initiated Activities
100000-1-1	Repair and Maintenance	Program Management Bureau	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	500,000.00	500,000.00		Office Furniture and Fixtures/Building
100000-1-1	Repair and Maintenace	Program Management Bureau	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,000,000.00	1,000,000.00		Office Equipment
100000-1-1	Repair and Maintenance	Program Management Bureau	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	500,000.00	500,000.00		ICT equipment
100000-1-1	Repair and Maintenance	Program Management Bureau	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00		Preventive Maintenace of Motor Vehicle
100000-1-1	Food and Venue Rental	Program Management Bureau	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	300,000.00	300,000.00		For all PMB initiated activities
100000-1-1	Food and Venue Rental	Program Management Bureau	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	330,000.00	330,000.00		For all PMB Domestic Adoption and Foster Care Inter-regional Matching Conferences
100000-1-1	Sound System/Ligthing	Program Management Bureau	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	80,000.00	80,000.00		For all PMB initiated activities
100000-1-1	Training Supplies and Materials	Program Management Bureau	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	4,326,650.00	4,326,650.00		Production and printing of IEC materials/Modules/Audio visual presentation of PMB Programs (Primer, briefer, poster,AVP (including Viral Bite sized Videos) Digital Library of Programs and Services) PMB-CID, SPD, RRPTP, SFP,SPISC,CDD and ARRD
100000-1-1	Training Supplies and Materials	Program Management Bureau	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	120,000.00	120,000.00		DSLR 24.2 MP camera, DSLR battery, Audio recorder, 1TB USB, External DVD Combo CD-RW Drive, colored printer, monochrome printer, ink jet printer
100000-1-1	Communication expenses	Program Management Bureau	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	15,000.00	15,000.00		For PMB initiated activities
100000-1-1	Communication expenses	Program Management Bureau	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,000,000.00	1,000,000.00		For PMB staff

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Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
100000-1-1	Common Office Device	Program Management Bureau	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	14,999.00	14,999.00		Laminating Machine
100000-1-1	Common Office Furniture	Program Management Bureau	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		Mobile Pedestal Cabinet / sliding cabinet / tables and chairs
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	420,000.00	420,000.00		CID PIR
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	171,200.00	171,200.00		International Day Families (IDF)
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	201,000.00	201,000.00		NFWC: Huwarang Pamilyang Pilipino Award
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	GoP	72,000.00	72,000.00		NAPC-Basic Sectoral Agenda -related Activities Augmentation
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	320,000.00	320,000.00		Women's Month Celebration
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	176,000.00	176,000.00		ERPAT
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	390,000.00	390,000.00		GRCM or CIAG-V
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	872,820.00	872,820.00		Capacity Building Activity for ECCD Focal Persons and Regional Federation Presidents (2 batches)
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	400,000.00	400,000.00		Impact Evaluation re: UKP Implementation
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	GoP	270,000.00	270,000.00		Annual Review, Evaluation Strategic Planning (Council)
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	720,000.00	720,000.00		IACACP Capacity Building
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	600,000.00	600,000.00		Performance Review and Planning of the Secretariat cum Capacity Building
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	300,000.00	300,000.00		Safer Internet Day Celebration 2018
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	600,000.00	600,000.00		IACACP Summit
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Semester	1st Semester	GoP	432,000.00	432,000.00		NAPC-SCSC Quarterly Meeting
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	GoP	332,000.00	332,000.00		Basic Sign Language (Level 2)
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	400,000.00	400,000.00		Forum in Observance of Women's Month
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December	December	GoP	400,000.00	400,000.00		Forum in support and Observance of the 18-Day Campaign to End Vaw
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December	December	GoP	600,000.00	600,000.00		Forum in Observance of World's Awareness Day
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	200,000.00	200,000.00		Family Week
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	450,000.00	450,000.00		Gender Sensitivity Workshop cum Forum on Mental Health
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	2,928,000.00	2,928,000.00		Learning and Development Intervention on DSWD Family Welfare and Development Programs and Services
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	100,000.00	100,000.00		28th Annual National Family Day Celebration Talakayan 2020
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	200,000.00	200,000.00		Celebration of the 2020 International Day of families
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	450,000.00	450,000.00		Gender Responsive Case Management (GRCM) to Field Offices and Local Government Units
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	496,000.00	496,000.00		NCFF Consultation Workshop
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December	December	GoP	240,000.00	240,000.00		Gender Sensitivity Training for Newly Hired DSWD Staff
100000-1-1	Board and Lodging/Food and Venue	Program Management Bureau	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Semestral	Semestral	GoP	378,000.00	378,000.00		FSCAP Related Activities
100000-1-1	Training Supplies and Materials	Program Management Bureau	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	180,000.00	180,000.00		Decoration/Back Stage Decoration Materials (for PMB initiated Activities)

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				Schedule for Each Procurement Activity					Estimated Budget (PhP)			
Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
100000-1-1	Training Supplies and Materials	Program Management Bureau	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00		Token (materials) for Resource Person / Judge / Guest during PMB Initiated Activities
100000-1-1	Training Supplies and Materials	Program Management Bureau	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	500,000.00	500,000.00		Production and priting of MTA card
100000-1-1	4% Contingency Fund of the Total MOOE	Program Management Bureau	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,230,565.16	1,230,565.16		4% Contingency Fund of the Total MOOE
100000-1-1	Procurement of Mineral Water for CIU Clients	Program Management Bureau	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	217,800.00	217,800.00		Procurement of Mineral Water for CIU Clients
	Consulting Services	RGMO	Section 53.7, Negotiated Procurement - Highly Technical Consultants	January	N/A	January	January	GoP	987,804.00	987,804.00		Hiring of Senior Technical Officer for RGMO
	Consulting Services	RGMO	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	1,050,000.00	1,050,000.00		Independent Project Completion Review and TAF Studies
	Communication Expenses	RGMO	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	64,800.00	64,800.00		Post-paid EDM, RAS, FA III, KVBP)
	Communication Expenses	RGMO	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	50,400.00	50,400.00		Prepaid - EDM, RAS, FA III, JPCM)
	Communication Expenses	RGMO	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	21,600.00	21,600.00		Autoloading Prepaid - ADGT, AMP
	Repair and Maintenance	RGMO	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	100,000.00	100,000.00		HP and Sharp Copier, Oki Printer
	Repair and Maintenance	RGMO	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	100,000.00	100,000.00		ICT Equipment, Fixtures and Furnitures
	Printing and Binding	RGMO	Section 53.9, Negotiated Procurement - Small Value Procurement	June	N/A	June	June	GoP	1,000,000.00	1,000,000.00		IEC Materials, Reports
	Board and Lodging/Food and Venue	RGMO	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	Quarterly	N/A	Quarterly	Quarterly	GoP	1,613,172.00	1,613,172.00		Board and Lodging
	Catering Services	RGMO	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		Catering Services
310100-3-1	Catering Services	KC-NCDDP	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February	February	GoP	1,500,000.00	1,500,000.00		Development of the Database and System of the new CDD Program
310100-3-1	Board and Lodging	KC-NCDDP	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	March	N/A	March	March	GoP	200,000.00	200,000.00		Development and Testing of Toolkits and Training modules on the new M&E system
310100-3-1	Board and Lodging	KC-NCDDP	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	N/A	N/A	March	March	GoP	384,000.00	384,000.00		Regional Talakayan Report Writeshop
310100-3-1	Catering Services	KC-NCDDP	Section 53.9, Negotiated Procurement - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	50,400.00	50,400.00		Quarterly NPMO Knowledge Sharing Session
310100-3-1	Catering Services	KC-NCDDP	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March	March	GoP	18,000.00	18,000.00		NPMO Data Cleaning Workshop
310100-3-1	Board and Lodging	KC-NCDDP	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	October	N/A	October	October	GoP	210,000.00	210,000.00		WB Completion Report Writeshop
310100-3-1	Catering Services	KC-NCDDP	Section 53.9, Negotiated Procurement - Small Value Procurement	August	N/A	August	August	GoP	118,500.00	118,500.00		Data Sharing Sub-TWG
310100-3-1	Catering Services	KC-NCDDP	Section 53.9, Negotiated Procurement - Small Value Procurement	March	N/A	March	March	GoP	150,000.00	150,000.00		Setting up of the Business Process
310100-3-1	Board and Lodging	KC-NCDDP	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	N/A	N/A	March	March	GoP	290,000.00	290,000.00		Semestral COP activities
310100-3-1	Individual Consultancy Services	KC-NCDDP	Section 53.7, Negotiated Procurement - Highly Technical Consultants	N/A	N/A	May	May	WB and GOP	1,500,000.00	1,500,000.00		Contribution of KC to DSWD and Societal Goals

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310100-3-1	Individual Consultancy Services	KC-NCDDP	Section 53.7, Negotiated Procurement - Highly Technical Consultants	N/A	N/A	June	June	WB and GOP	800,000.00	800,000.00		Documentation of CDD good practices
310100-3-1	Board and Lodging	KC-NCDDP	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	N/A	N/A	July	July	GoP	374,000.00	374,000.00		Research Colloquium
310100-3-1	Catering Services	KC-NCDDP	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	July	July	GoP	118,500.00	118,500.00		Research Colloquium
310100-3-1	Consulting Services	KC-NCDDP	Section 53.7, Negotiated Procurement - Highly Technical Consultants	N/A	N/A	January	January	WB and GOP	2,500,000.00	2,500,000.00		Module writing for 22 new training modules
310100-3-1	Catering Services	KC-NCDDP	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March	March	GoP	134,000.00	134,000.00		Kalahi CIDSS NCDDP General Assembly
310100-3-1	Board and Lodging	KC-NCDDP	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	N/A	N/A	October	October	GoP	1,072,000.00	1,072,000.00		Team Strengthening Activity
310100-3-1	Consulting Services	KC-NCDDP	Section 53.7, Negotiated Procurement - Highly Technical Consultants	N/A	N/A	October	October	GoP	128,000.00	128,000.00		Team Strengthening Activity
310100-3-1	Board and Lodging	KC-NCDDP	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	N/A	N/A	April	April	GoP	504,000.00	504,000.00		Lobbying to Senate and Congress of Community Volunteers
310100-3-1	Non-Consulting Services	KC-NCDDP	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March	March	GoP	500,000.00	500,000.00		Printing of CDD Institutionalization Kit
310100-3-1	Non-Consulting Services	KC-NCDDP	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April	April	GoP	300,000.00	300,000.00		KC Exhibit Month Materials
310100-3-1	Board and Lodging	KC-NCDDP	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	Semestral	N/A	April	April	GoP	210,000.00	210,000.00		National LGU forum
310100-3-1	Board and Lodging	KC-NCDDP	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	N/A	N/A	June	June	GoP	1,078,000.00	1,078,000.00		4th National Community Volunteers' Congress and 6th National Bayani Ka Awards
310100-3-1	Catering Services	KC-NCDDP	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	June	June	GoP	48,000.00	48,000.00		4th National Community Volunteers' Congress and 6th National Bayani Ka Awards
310100-3-1	Non-Consulting Services	KC-NCDDP	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	June	June	WB and GOP	190,450.00	190,450.00		4th National Community Volunteers' Congress and 6th National Bayani Ka Awards
310100-3-1	Board and Lodging	KC-NCDDP	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	N/A	N/A	October	October	GoP	550,000.00	550,000.00		Training on facing the media (Social Marketing Conference)
310100-3-1	Non-Consulting Services	KC-NCDDP	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	October	October	GoP	200,000.00	200,000.00		Training on facing the media (Social Marketing Conference)
310100-3-1	Board and lodging	KC-NCDDP	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	Quarterly	N/A	Quarterly	Quarterly	GoP	80,000.00	80,000.00		Inter-Agency Quarterly Meeting
310100-3-1	Board and Lodging	KC-NCDDP	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	June	N/A	June	June	GoP	112,500.00	112,500.00		L&E Sub-TWG Meetings
310100-3-1	Food and Venue	KC-NCDDP	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	Quarterly	N/A	Quarterly	Quarterly	GoP	180,000.00	180,000.00		DRRM Sub-TWG Meetings
310100-3-1	Food and Venue	KC-NCDDP	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	July	N/A	July	July	GoP	112,500.00	112,500.00		National Stakeholders Summit on People-Centered Resilience and Participatory DRRM-CCA
310100-3-1	Non-Consulting Services	KC-NCDDP	Section 53.9, Negotiated Procurement - Small Value Procurement	July	N/A	July	July	GoP	50,000.00	50,000.00		National Stakeholders Summit on People-Centered Resilience and Participatory DRRM-CCA
310100-3-1	Catering Services	KC-NCDDP	Section 53.9, Negotiated Procurement - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00		Technical Consultations and Discussions on Strengthening Community Resilience through CDD
310100-3-1	Board and Lodging	KC-NCDDP	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	February	N/A	February	February	GoP	360,000.00	360,000.00		Program Management Workshop

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310100-3-1	Board and Lodging	KC-NCDDP	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	June	N/A	June	June	GoP	750,000.00	750,000.00		CD Sector Conference
310100-3-1	Board and Lodging	KC-NCDDP	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	April	N/A	April	April	GoP	550,000.00	550,000.00		Learning Session on ODM Intervention Support Operation & Management
310100-3-1	Board and Lodging	KC-NCDDP	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	June	N/A	June	June	GoP	630,000.00	630,000.00		Engineering Conference
310100-3-1	Board and Lodging	KC-NCDDP	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	July	N/A	July	July	GoP	1,130,000.00	1,130,000.00		National Liquidation Workshop cum Reconciliation of Financial Reports
310100-3-1	Board and Lodging (218 Live-in /2000/pax) (10 pax Live-out/1500/pax)	KC-NCDDP	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	March	N/A	March	March	GoP	2,245,000.00	2,245,000.00		Yearend Program and Operations Evaluation and Planning Workshop (PREW)
310100-3-1	Bus Rental	KC-NCDDP	Section 53.9, Negotiated Procurement - Small Value Procurement	March	N/A	March	March	GoP	560,000.00	560,000.00		Midyear Program and Operations Evaluation and Planning Workshop (PREW)
310100-3-1	Board and Lodging (218 Live-in /2000/pax) (10 pax Live-out/1500/pax)	KC-NCDDP	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	August	N/A	August	August	GoP	2,245,000.00	2,245,000.00		Midyear Program and Operations Evaluation and Planning Workshop (PREW)
310100-3-1	Bus Rental	KC-NCDDP	Section 53.9, Negotiated Procurement - Small Value Procurement	August	N/A	August	August	GoP	560,000.00	560,000.00		Yearend Program and Operations Evaluation and Planning Workshop (PREW)
310100-3-1	Catering Services	KC-NCDDP	Section 53.9, Negotiated Procurement - Small Value Procurement	February	N/A	February	February	GoP	222,000.00	222,000.00		Implementation Support Mission
310100-3-1	Catering Services	KC-NCDDP	Section 53.9, Negotiated Procurement - Small Value Procurement	September	N/A	September	September	GoP	222,000.00	222,000.00		Project Closing Report Mission
310100-3-1	Rentals	KC-NCDDP	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	978,000.00	978,000.00		Rental Services of Photocopiers and Scanners
310100-3-1	Repair and Maintenance	KC-NCDDP	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	900,000.00	900,000.00		Repair and Maintenance (vehicle)
310100-3-1	Repair and Maintenance	KC-NCDDP	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00		Repair and Maintenance (office equipment/building)
310100-3-1	Repair and Maintenance	KC-NCDDP	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		Repair and Maintenance (furnitures and fixtures)
310100-3-1	Repair and Maintenance: Motor Vehicle	KC-NCDDP	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	600,000.00	600,000.00		Repair and Maintenance: Motor Vehicle
310100-3-1	Repair and Maintenance: Office Building	KC-NCDDP	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Continuing Funds	84,000.00	84,000.00		Repair and Maintenance: Office Building
310100-3-1	Repair and Maintenance: Furniture and Fixtures	KC-NCDDP	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Continuing Funds	36,000.00	36,000.00		Repair and Maintenance: Furniture and Fixtures
310100-3-1	Repair and Maintenance: Other Machineries	KC-NCDDP	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Continuing Funds	240,000.00	240,000.00		Repair and Maintenance: Other Machineries
100000-1-1	Repair and Maintenance	OASSC-Visayas Affairs	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00		ICT Equipment
100000-1-1	Repair and Maintenance	Administrative Service	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	100,000.00	100,000.00		Repair and Maintenance
100000-1-1	Training Supplies and Materials	Administrative Service	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	27,000.00	27,000.00		Training Supplies and Materials
100000-1-1	Board and Lodging/Food and Venue	Administrative Service	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Semestral	Semestral	GoP	720,000.00	720,000.00		Board and Lodging/Food and Venue
100000-1-1	Bus Rental	Administrative Service	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	160,000.00	160,000.00		Bus Rental
100000-1-1	Office Supplies	Administrative Service	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	700.00	700.00		Procurement of Self Inking Stamp
100000-1-1	Motor Vehicle-6 units	Administrative Service	Competitive Bidding	February	February	March	March	GoP	15,600,000.00		15,600,000.00	Motor Vehicle-6 units

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100000-1-1	Repair and Maintenance	Administrative Service	Direct Contracting	January	N/A	January	January	ICTMS Funds	225,700.00	225,700.00		Supply and Delivery of Materials for the replacement of Consumables of Kyocera Printer
100000-1-1	Repair and Maintenance	Administrative Service	Direct Contracting	January	N/A	January	January	ICTMS Funds	3,505.00	3,505.00		Supply and Delivery of Materials for the replacement of Consumables of Kyocera Printer
100000-1-1	Other Supplies and Materials Expenses	Administrative Service	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	15,000.00	15,000.00		Wall Clock
100000-1-1	Consultation/Coordination Meeting for the Various Infrastructure Projects of DSWD	AS-BGMD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	96,000.00	96,000.00		Catering Services
100000-1-1	Hiring of service provider for the Preventive Maintenance of Various Air Conditioning Units (ACUs) at the DSWD Central Office and other Satellite Offices	AS-BGMD	Competitive Bidding	January	January	February	February	GoP	3,292,800.00	3,292,800.00		Preventive Maintenance of Air Conditioning Units (ACUs)
100000-1-1	Hiring of service provider for the Preventive Maintenance and Service Repair of 750KVA FG Wilson Generating Set at DSWD Central Office and 250KVA Cummins Generating Set at NROC, Pasay City	AS-BGMD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	550,000.00	550,000.00		Preventive Maintenance of Generating Sets
100000-1-1	Hiring of Service Provider for the Service Repair and Preventive Maintenance of Otis Passenger Elevator Unit at DSWD Central Office	AS-BGMD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	420,000.00	420,000.00		Preventive Maintenance of Otis Passenger Elevator Unit
100000-1-1	Hiring of Service Provider for the Termite Treatment and General Pest Control of DSWD Central Office and Other Satellite Offices	AS-BGMD	Competitive Bidding	January	January	February	February	GoP	1,800,000.00	1,800,000.00		Termite Treatment and General Pest Control Services
100000-1-1	Subscription to a Water Testing and Analysis for the Water Supply of DSWD Central Office	AS-BGMD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	118,800.00	118,800.00		Water Testing and Analysis Services
100000-1-1	Semi-Expendable Machinery and Equipment - ICT Equipment	AS-BGMD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	350,000.00	350,000.00		Various ICT Equipment/Supplies
100000-1-1	Semi-Expendable Machinery and Equipment - Other Machinery and Equipment	AS-BGMD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	500,000.00	500,000.00		Various Machinery & Equipment/ Supplies
100000-1-1	Repair and Maintenance - Office Equipment	AS-BGMD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	80,000.00	80,000.00		Repair of Various Office Equipment
100000-1-1	Repair and Maintenance - ICT Equipment	AS-BGMD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00		Repair of Various ICT Equipment
100000-1-1	Repair and Maintenance - Other Machinery and Equipment	AS-BGMD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	250,000.00	250,000.00		Repair of Various Machinery & Equipment
100000-1-1	Repair and Maintenance - Building and Grounds	AS-BGMD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	5,000,000.00	5,000,000.00		Repair and Maintenance of Buildings and Grounds
100000-1-1	Repair and Maintenance - Various Facilities	AS-BGMD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	625,000.00	625,000.00		Repair and Maintenance of Various Facilities
100000-1-1	Supply, Delivery and Installation of Roll-up Door at the RAMD Data Stockroom	AS-BGMD	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	45,000.00	45,000.00		Installation of roll-up door for easy access at the records room
100000-1-1	Improvement of DSWD Main Waterlines from the Main Source to Cistern	AS-BGMD	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	950,000.00	950,000.00		Replacement of Aged Main Water Pipe Line of Matapat & Magiliw Buildings
100000-1-1	Supply and Delivery of Materials for the Installation of Reinforced Concrete Pipe within the Perimeter of Four (4) Storey Office Building - Phase 1	AS-BGMD	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	900,000.00	900,000.00		Installation of drainage pipe at the perimeter of newly constructed Four Storey Office Building
100000-1-1	Repair and Reconditioning of Existing Malfunctioned Fire Alarm System at Matapat and Magiliw Building - Phase 1	AS-BGMD	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	900,000.00	900,000.00		Repair of existing Fire Alarm System at Matapat and Magiliw Building

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100000-1-1	Repair of Damaged CHB Wall beside the Directors' Dormitory	AS-BGMD	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	750,000.00	750,000.00		Repair of Concrete Perimeter Wall near Directors' Dormitory
100000-1-1	Replacement of Existing Steel Fire Exit Doors at Annex Buildings - Phase 1	AS-BGMD	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	780,000.00	780,000.00		Replacement of existing fire exit door with fire rated units
100000-1-1	Supply, Delivery and Installation of Water Purification Facility	AS-BGMD	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	450,000.00	450,000.00		Installation of Water Purification Facility for the Use of the Department
100000-1-1	Supply and Delivery of Materials for the Provision of Drainage System within the perimeter of Mahusay Building including tapping toward the main drainage system - Phase 1	AS-BGMD	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	950,000.00	950,000.00		Installation of drainage system at the Mahusay Building
100000-1-1	Repainting of Exterior Wall and Roofing of All Annex Buildings	AS-BGMD	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	450,000.00	450,000.00		Repainting of Annex Buildings
100000-1-1	Supply and Delivery of Materials for the Plastering and Painting of Damaged Perimeter Wall of DSWD Compound - Phase 1	AS-BGMD	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	980,000.00	980,000.00		Preventive Maintenance of Perimeter Wall of DSWD Compound
100000-1-1	Supply and Delivery of Materials for the Provision of Brick Tiles Finish at the Back Door of Matapat and Magiliw Building which serves as Waiting Area of CIU Clients	AS-BGMD	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	300,000.00	300,000.00		Installation of Brick Tiles to avoid accident during rainy season
100000-1-1	Supply and Delivery of Materials for the Provision of Brick Tiles Finish at the Pathwalk Access at Child Development and Childminding Building	AS-BGMD	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	150,000.00	150,000.00		Installation of Brick Tiles to avoid accident during rainy season
100000-1-1	Repair of Damaged Steel Frame Cover of Existing Secondary Drainage System	AS-BGMD	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	250,000.00	250,000.00		Preventive Maintenance of Drainage Cover to avoid any accident
100000-1-1	Supply and Delivery of Materials for Repainting of Traffic Road Signage within the DSWD Central Office Compound	AS-BGMD	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	180,000.00	180,000.00		Repainting of Traffic Road Sign for the Entire DSWD Compound
100000-1-1	Supply and Delivery of Materials for the Provision of Septic Tanks for the Annex Building	AS-BGMD	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	200,000.00	200,000.00		Installation of Septic Tanks for use at Annex Buildings
100000-1-1	Supply and Delivery of Materials for the Concrete Pavement of Open Space between Matapat and Magiliw Buildings for the CIU Client Waiting Area	AS-BGMD	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	750,000.00	750,000.00		Installation of Concrete Pavement to avoid accident during rainy season
100000-1-1	Supply and Delivery of Materials for the Installation of Lighting System within the Perimeter Fence of DSWD Compound - Phase 1	AS-BGMD	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	800,000.00	800,000.00		Installation of Additional Security of the Entire DSWD Compound
100000-1-1	Improvement of DSWD Clinic	AS-BGMD	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	720,000.00	720,000.00		Renovation of Existing DSWD Clinic
100000-1-1	Procurement of Food for the Ceremonial of Inauguration of Malasakit Building	AS-BGMD	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	180,000.00	180,000.00		Procurement of Food for the Ceremonial of Inauguration of Malasakit Building
100000-1-1	Supply and Delivery of Cut Outs Building Name for the New Building	AS-BGMD	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	300,000.00	300,000.00		Supply and Delivery of Cut Outs Building Name for the New Building
100000-1-1	Supply and Delivery of Decorations for the Inauguration of Malasakit Building	AS-BGMD	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	40,500.00	40,500.00		Supply and Delivery of Decorations for the Inauguration of Malasakit Building
100000-1-1	Supply and Delivery of Fiber Glass for the Fabrication of Stage at the Plenary Hall of Malasakit Building	AS-BGMD	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	520,000.00	520,000.00		Supply and Delivery of Fiber Glass for the Fabrication of Stage at the Plenary Hall of Malasakit Building
100000-1-1	Supply and Delivery of Sofa Set for the Secretary's Lounge	AS-BGMD	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	30,000.00	30,000.00		Supply and Delivery of Sofa Set for the Secretary's Lounge

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100000-1-1	Supply and Delivery of materials for the installation of Additional Rough-Ins of Electrical System at the proposed Secretary's Lounge	AS-BGMD	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	25,200.00	25,200.00		Supply and Delivery of materials for the installation of Additional Rough-Ins of Electrical System at the proposed Secretary's Lounge
100000-1-1	Supply and delivery of materials for the Fabrication of Building marker for the Malasakit building	AS-BGMD	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	50,000.00	50,000.00		Supply and delivery of materials for the Fabrication of Building marker for the Malasakit building
100000-1-1	Supply and Delivery of Materials for the Fabrication of Sound Proofing Medium at the Auditorium located at 4th Floor Magiliw Building	AS-BGMD	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	150,000.00	150,000.00		Improvement of Auditorium Area during events and ceremonies
100000-1-1	Supply and delivery of Materials for the Concrete tapping and application of epoxy paint at GSD Motorpool	AS-BGMD	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	72,100.00	72,100.00		Supply and delivery of Materials for the Concrete tapping and application of epoxy paint at GSD Motorpool
100000-1-1	Supply and Delivery of Walkie Talkie for use of AS-BGMD personnel for the monitoring of Repair and maintenance projects	AS-BGMD	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	65,000.00	65,000.00		Supply and Delivery of Walkie Talkie for use of AS-BGMD personnel for the monitoring of Repair and maintenance projects
100000-1-1	Fabrication of I Love DSWD Marker	AS-BGMD	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	123,410.00	123,410.00		Fabrication of I Love DSWD Marker
100000-1-1	Supply and Delivery of materials / devices for the operation of Audio-Visual and Lighting Systems in the department	AS-BGMD	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	213,500.00	213,500.00		Supply and Delivery of materials / devices for the operation of Audio-Visual and Lighting Systems in the department
100000-1-1	Supply and delivery of Wireless Borescope Snake Camera for use in Building / facility Inspection	AS-BGMD	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	14,400.00	14,400.00		Supply and delivery of Wireless Borescope Snake Camera for use in Building / facility Inspection
100000-1-1	Supply, delivery and installation of 16 units Room Signages for use at DSWD Central office	AS-BGMD	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	232,000.00	232,000.00		Supply, delivery and installation of 16 units Room Signages for use at DSWD Central office
100000-1-1	Supply and Delivery of Materials for the Installation of Sewer Line and Concreting of Segregation areas near Main Gate and Malasakit Building	AS-BGMD	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	90,000.00	90,000.00		Supply and Delivery of Materials for the Installation of Sewer Line and Concreting of Segregation areas near Main Gate and Malasakit Building
100000-1-1	Supply and delivery of materials for the installation of slope of septic tank and drainfield at the common CR near CIU Holding Area	AS-BGMD	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	13,105.00	13,105.00		Supply and delivery of materials for the installation of slope of septic tank and drainfield at the common CR near CIU Holding Area
100000-1-1	Supply and delivery of Jack Hammer Drill Bit for use in demolition of concrete post	AS-BGMD	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	7,000.00	7,000.00		Supply and delivery of Jack Hammer Drill Bit for use in demolition of concrete post
100000-1-1	Supply, delivery and installation of FXO gateway for the integration of analog landline with IPB-BX System at Malasakit Building	AS-BGMD	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	134,640.00	134,640.00		Supply, delivery and installation of FXO gateway for the integration of analog landline with IPB-BX System at Malasakit Building
100000-1-1	Supply and delivery of materials for the replacement of flooring (from vinyl to carpet tiles) at OUSGGASG	AS-BGMD	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	50,100.00	50,100.00		Supply and delivery of materials for the replacement of flooring (from vinyl to carpet tiles) at OUSGGASG
100000-1-1	Supply and delivery of materials for the Fabrication of Conference Table at OUSGASSG	AS-BGMD	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	25,870.00	25,870.00		Supply and delivery of materials for the Fabrication of Conference Table at OUSGASSG
100000-1-1	Supply and delivery of Disinfectant Solution (Chlorine Dioxide)	AS-BGMD	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	17,500.00	17,500.00		Supply and delivery of Disinfectant Solution (Chlorine Dioxide)
100000-1-1	Water Testing and Analysis Services (MYOA for 2021)	AS-BGMD	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	150,000.00	150,000.00		Water Testing and Analysis Services (MYOA for 2021)
100000-1-1	Water Testing and Analysis Services (MYOA for 2022)	AS-BGMD	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	150,000.00	150,000.00		Water Testing and Analysis Services (MYOA for 2022)

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100000-1-1	Supply and delivery of materials for the repair of collapsed DSWD Fence wall and concrete beam along corners of Payats and Pica St.	AS-BGMD	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	235,925.00	235,925.00		Supply and delivery of materials for the repair of collapsed DSWD Fence wall and concrete beam along corners of Payats and Pica St.
100000-1-1	Supply, delivery and installation of copper tubing and polyolefin foam insulation at the Secretary's Lounge	AS-BGMD	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	9,500.00	9,500.00		Supply, delivery and installation of copper tubing and polyolefin foam insulation at the Secretary's Lounge
100000-1-1	Supply and delivery of materials for the repair of collapsed DSWD Fence Wall and concrete beam along corners of Payatas and Pica St.	AS-BGMD	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	235,925.00	235,925.00		Supply and delivery of materials for the repair of collapsed DSWD Fence Wall and concrete beam along corners of Payatas and Pica St.
100000-1-1	Supply and delivery of materials for the replacement of defective bidet spray at the common CR, Matapat Bldg.	AS-BGMD	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	54,000.00	54,000.00		Supply and delivery of materials for the replacement of defective bidet spray at the common CR, Matapat Bldg.
100000-1-1	Supply, delivery and installation of Office Furniture at the Malasakit building (Capital Outlay)	AS-BGMD	Competitive Bidding	January	N/A	January	January	GoP	3,738,850.00		3,738,850.00	Supply, delivery and installation of Office Furniture at the Malasakit building
100000-1-1	Supply, delivery and installation of Office Furniture at the Malasakit building (MOOE)	AS-BGMD	Competitive Bidding	January	N/A	January	January	GoP	5,861,000.00	5,861,000.00		Supply, delivery and installation of Office Furniture at the Malasakit building
100000-1-1	Termite Treatment and General Pest Control Services (MYOA for 2021)	AS-BGMD	Competitive Bidding	January	N/A	January	January	GoP	1,840,000.00	1,840,000.00		Termite Treatment and General Pest Control Services (MYOA for 2021)
100000-1-1	Termite Treatment and General Pest Control Services (MYOA for 2022)	AS-BGMD	Competitive Bidding	January	N/A	January	January	GoP	1,840,000.00	1,840,000.00		Termite Treatment and General Pest Control Services (MYOA for 2022)
100000-1-1	Preventive Maintenance of Otis Passenger Elevator Unit (MYOA for 2021)	AS-BGMD	Competitive Bidding	January	N/A	January	January	GoP	450,000.00	450,000.00		Preventive Maintenance of Otis Passenger Elevator Unit (MYOA for 2021)
100000-1-1	Preventive Maintenance of Otis Passenger Elevator Unit (MYOA for 2022)	AS-BGMD	Competitive Bidding	January	N/A	January	January	GoP	450,000.00	450,000.00		Preventive Maintenance of Otis Passenger Elevator Unit (MYOA for 2022)
100000-1-1	Preventive Maintenance of Generating Sets (MYOA for 2021)	AS-BGMD	Competitive Bidding	January	N/A	January	January	GoP	550,000.00	550,000.00		Preventive Maintenance of Generating Sets (MYOA for 2021)
100000-1-1	Preventive Maintenance of Generating Sets (MYOA for 2022)	AS-BGMD	Competitive Bidding	January	N/A	January	January	GoP	550,000.00	550,000.00		Preventive Maintenance of Generating Sets (MYOA for 2022)
100000-1-1	Supply and delivery of Printer Toner for AS-BGMD	AS-BGMD	Shopping	January	N/A	January	January	GoP	48,000.00	48,000.00		Supply and delivery of Printer Toner for AS-BGMD
100000-1-1	Repair and Maintenance	AS-GSD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	4,000,000.00	4,000,000.00		Repair and Maintenance Vehicle maintenance
100000-1-1	Newspaper	AS-GSD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	380,000.00	380,000.00		Newspaper subscription
100000-1-1	Security Services	AS-GSD	Competitive Bidding	January	January	February	February	GoP	43,876,849.46	43,876,849.46		Hiring of security service provider for DSWD-Central Office and Satellite Facilities (for FY 2020)
100000-1-1	Security Services	AS-GSD	Competitive Bidding	January	January	February	February	GoP	143,500.00	143,500.00		Hiring of security service provider for DSWD-Central Office and Satellite Facilities (for FY 2020)
100000-1-1	Security Services	AS-GSD	Competitive Bidding	January	January	February	February	KALAHI FUND	2,126,984.00	2,126,984.00		Hiring of security service provider for DSWD-Central Office and Satellite Facilities (for FY 2020)
100000-1-1	Security Services	AS-GSD	Competitive Bidding	January	January	February	February	NHTO FUND	1,150,000.00	1,150,000.00		Hiring of security service provider for DSWD-Central Office and Satellite Facilities (for FY 2020)
100000-1-1	Security Services	AS-GSD	Competitive Bidding	January	January	February	February	SLP FUND	1,000,000.00	1,000,000.00		Hiring of security service provider for DSWD-Central Office and Satellite Facilities (for FY 2020)

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100000-1-1	Security Services	AS-GSD	Competitive Bidding	January	January	February	February	4Ps FUND	8,383,796.25	8,383,796.25		Hiring of security service provider for DSWD-Central Office and Satellite Facilities (for FY 2020)
100000-1-1	Security Services	AS-GSD	Competitive Bidding	January	January	February	February	NRLMB FUND	781,491.65	781,491.65		Hiring of security service provider for DSWD-Central Office and Satellite Facilities (for FY 2020)
100000-1-1	Security Services	AS-GSD	Competitive Bidding	January	January	February	February	GoP	57,462,611.28	57,462,611.28		Hiring of security service provider for DSWD-Central Office and Satellite Facilities (for FY 2021)
100000-1-1	Security Services	AS-GSD	Competitive Bidding	January	January	February	February	GoP	57,462,611.28	57,462,611.28		Hiring of security service provider for DSWD-Central Office and Satellite Facilities (for FY 2022)
100000-1-1	Janitorial Services	AS-GSD	Competitive Bidding	January	January	February	February	GoP	21,357,840.02	21,357,840.02		Hiring of janitorial service provider for DSWD-Central Office and Satellite Facilities (for FY 2020)
100000-1-1	Janitorial Services	AS-GSD	Competitive Bidding	January	January	February	February	4Ps FUND	5,690,217.27	5,690,217.27		Hiring of janitorial service provider for DSWD-Central Office and Satellite Facilities (for FY 2020)
100000-1-1	Janitorial Services	AS-GSD	Competitive Bidding	January	January	February	February	NRLMB FUND	845,164.63	845,164.63		Hiring of janitorial service provider for DSWD-Central Office and Satellite Facilities (for FY 2020)
100000-1-1	Janitorial Services	AS-GSD	Competitive Bidding	January	January	February	February	GoP	27,893,221.92	27,893,221.92		Hiring of Janitorial Service Provider for DSWD-Central Office and Satellite Facilities (for FY 2021)
100000-1-1	Janitorial Services	AS-GSD	Competitive Bidding	January	January	February	February	GoP	27,893,221.92	27,893,221.92		Hiring of Janitorial Service Provider for DSWD-Central Office and Satellite Facilities (for FY 2022)
100000-1-1	Fleet Card (Servicing)	AS-GSD	Competitive Bidding	January	January	February	February	GoP	12,324,200.00	12,324,200.00		Provision of vehicle fuel (Fleet Card) for the DSWD-Central Office (for FY 2020)
100000-1-1	Fleet Card (Servicing)	AS-GSD	Competitive Bidding	January	January	February	February	DRMB FUND	270,000.00	270,000.00		Provision of vehicle fuel (Fleet Card) for the DSWD-Central Office (for FY 2020)
100000-1-1	Fleet Card (Servicing)	AS-GSD	Competitive Bidding	January	January	February	February	KALAHI FUND	1,060,800.00	1,060,800.00		Provision of vehicle fuel (Fleet Card) for the DSWD-Central Office (for FY 2020)
100000-1-1	Fleet Card (Servicing)	AS-GSD	Competitive Bidding	January	January	February	February	4Ps FUND	540,000.00	540,000.00		Provision of vehicle fuel (Fleet Card) for the DSWD-Central Office (for FY 2020)
100000-1-1	Fleet Card (Servicing)	AS-GSD	Competitive Bidding	January	January	February	February	SLP FUND	200,000.00	200,000.00		Provision of vehicle fuel (Fleet Card) for the DSWD-Central Office (for FY 2020)
100000-1-1	Fleet Card (Servicing)	AS-GSD	Competitive Bidding	January	January	February	February	GoP	14,394,997.20	14,394,997.20		Provision of vehicle fuel (Fleet Card) for the DSWD-Central Office (for FY 2021)
100000-1-1	Fleet Card (Servicing)	AS-GSD	Competitive Bidding	January	January	February	February	GoP	14,394,997.20	14,394,997.20		Provision of vehicle fuel (Fleet Card) for the DSWD-Central Office (for FY 2022)
100000-1-1	Repair and Maintenance of Develop Ineo at AS-GSD	AS-GSD	Direct Contracting	January	N/A	January	January	GoP	37,917.00	37,917.00		Repair and Maintenance of Develop Ineo at AS-GSD
100000-1-1	Repair and Maintenance of Brother HL5450 at AS-GSD	AS-GSD	Direct Contracting	January	N/A	January	January	GoP	1,500.00	1,500.00		Repair and Maintenance of Brother HL5450 at AS-GSD
100000-1-1	Repair and Maintenance of Kyocera	AS-GSD	Direct Contracting	January	N/A	January	January	Continuing Funds	20,722.00	20,722.00		Repair and Maintenance of Kyocera
100000-1-1	Philippine Flag, description: 2-ply polyester fabric, set include 2 ropes for 33ft Flagpole, 2 pcs.	AS-GSD	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	20,000.00	20,000.00		Philippine Flag, description: 2-ply polyester fabric, set include 2 ropes for 33ft Flagpole, 2 pcs.
100000-1-1	Flexibox Container, description: 67-liter capacity, translucent plastic cover, stackable, color of cover: Red, Green, Orange (5 pcs each)	AS-GSD	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	13,000.00	13,000.00		Flexibox Container, description: 67-liter capacity, translucent plastic cover, stackable, color of cover: Red, Green, Orange (5 pcs each)

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100000-1-1	Travel Umbrella, description: Automatic open, 100% Polyester, 8-ribs, with pouch and string, approx. 130 cm	AS-GSD	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	17,000.00	17,000.00		Travel Umbrella, description: Automatic open, 100% Polyester, 8-ribs, with pouch and string, approx. 130 cm
100000-1-1	Procurement of DSWD Flag 3' x 6'	AS-GSD	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	32,000.00	32,000.00		Procurement of DSWD Flag 3' x 6'
100000-1-1	Supply and delivery of Washing Machine to replace the Defective Units in the Dormitory	AS-GSD	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	29,998.00	29,998.00		Supply and delivery of Washing Machine to replace the Defective Units in the Dormitory
100000-1-1	Repair and Maintenance	AS-IC	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	15,000.00	15,000.00		ICT Equipment
100000-1-1	Clicker and Laser Pointer	AS-RAMD	Shopping	February	N/A	March	March	GoP	3,000.00	3,000.00		Clicker and Laser Pointer
100000-1-1	Laminating Machine	AS-RAMD	Shopping	February	N/A	March	March	GoP	7,000.00	7,000.00		Laminating Machine
100000-1-1	3 step non-slip ladder	AS-RAMD	Shopping	February	N/A	March	March	GoP	10,000.00	10,000.00		3 step non-slip ladder
100000-1-1	Book end, Metal, Black	AS-RAMD	Shopping	February	N/A	March	March	GoP	30,000.00	30,000.00		Book end, Metal, Black
100000-1-1	Laminating Film, 100 pouches / box	AS-RAMD	Shopping	February	N/A	March	March	GoP	5,000.00	5,000.00		Laminating Film, 100 pouches / box
100000-1-1	Corrugated / Storage Box 12x10x15	AS-RAMD	Shopping	February	N/A	March	March	GoP	10,000.00	10,000.00		Corrugated / Storage Box 12x10x15
100000-1-1	Adjustable Height Swivel Chair	AS-RAMD	Shopping	February	N/A	March	March	GoP	20,000.00	20,000.00		Adjustable Height Swivel Chair
100000-1-1	Thermo Hygrometer	AS-RAMD	Shopping	February	N/A	March	March	GoP	10,000.00	10,000.00		Thermo Hygrometer
100000-1-1	Apron with 2 side pockets	AS-RAMD	Shopping	February	N/A	March	March	GoP	210.00	210.00		Apron with 2 side pockets
100000-1-1	Magnetic Data Card Holder	AS-RAMD	Shopping	February	N/A	March	March	GoP	2,000.00	2,000.00		Magnetic Data Card Holder
100000-1-1	Magnetic Sheet, folder labeling purpose	AS-RAMD	Shopping	February	N/A	March	March	GoP	750.00	750.00		Magnetic Sheet, folder labeling purpose
100000-1-1	Exhaust fan	AS-RAMD	Shopping	February	N/A	March	March	GoP	15,000.00	15,000.00		Exhaust fan
100000-1-1	Liaison or Messengerial Bag	AS-RAMD	Shopping	February	N/A	March	March	GoP	4,000.00	4,000.00		Liaison or Messengerial Bag
100000-1-1	Foldable Umbrella	AS-RAMD	Shopping	February	N/A	March	March	GoP	2,000.00	2,000.00		Foldable Umbrella
100000-1-1	Office Equipment	AS-RAMD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00		Office Equipment
100000-1-1	ICT Equipment	AS-RAMD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00		ICT Equipment
100000-1-1	Courier Service	AS-RAMD	Competitive Bidding	January	January	February	February	GoP	3,000,000.00	3,000,000.00		Courier Service (MYOA for 2020 to 2022 @ PhP 1,000,000.00 per year)
100000-1-1	Training-Workshop on Records Management (CO Training), 4th quarter of 2020 (4 days x 60 pax)	AS-RAMD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	480,000.00	480,000.00		Training-Workshop on Records Management (CO Training), 4th quarter of 2020 (4 days x 60 pax)
100000-1-1	Training-Workshop on Records Management (FO Training), 3rd Quarter of 2020 (4 nights x 43 pax)	AS-RAMD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August	August	GoP	344,000.00	344,000.00		Training-Workshop on Records Management (FO Training), 3rd Quarter of 2020 (4 nights x 43 pax)
100000-1-1	Training Supplies Workshop on Records Management (CO Training), 4th Quarter of 2020 (60 pax x Php 300 / pax)	AS-RAMD	Shopping	September	N/A	October	October	GoP	18,000.00	18,000.00		Training Supplies Workshop on Records Management (CO Training), 4th Quarter of 2020 (60 pax x Php 300 / pax)
100000-1-1	Training Supplies Workshop on Records Management (FO Training), 3rd Quarter of 2020 (43 pax x Php 300 / pax)	AS-RAMD	Shopping	July	N/A	August	August	GoP	12,900.00	12,900.00		Training Supplies Workshop on Records Management (FO Training), 3rd Quarter of 2020 (43 pax x Php 300 / pax)
100000-1-1	Printing of Tarpaulin of Citizen's Charter on FOI and Photo Frame for Certificate	AS-RAMD	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	700.00	700.00		Printing of Tarpaulin of Citizen's Charter on FOI and Photo Frame for Certificate
100000-1-1	Supply, delivery and installation of Fire detention Alarm System including rough-ins at the RAMD	AS-RAMD	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	142,990.00	142,990.00		Supply, delivery and installation of Fire detention Alarm System including rough-ins at the RAMD
100000-1-1	Hiring of Courier / Forwarding Service Provider under MYOA for the period May 1,2020 to December 31, 2020	AS-RAMD	Competitive Bidding	January	January	February	February	GoP	2,666,666.67	2,666,666.67		Hiring of Courier / Forwarding Service Provider under MYOA for the period May 1,2020 to December 31, 2020
100000-1-1	Repair and Maintenance	AS-AMBPS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	30,000.00	30,000.00		Repair and Maintenance Various IT Equipment and Accessories
100000-1-1	Repair and Maintenance	AS-AMBPS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	30,000.00	30,000.00		Repair and Maintenance Various Office Furniture and Fixtures
100000-1-1	Repair and Maintenance	AS-AMBPS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	30,000.00	30,000.00		Repair and Maintenance Office Equipment

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100000-1-1	ICT Accessories and Supplies	AS-AMBPS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	68,940.00	68,940.00		Internet Subscription with Mobile Router
100000-1-1	Communication Expenses	AS-AMBPS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	20,490.00	20,490.00		AS-OD (Smart & Globe)
100000-1-1	Communication Expenses	AS-AMBPS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	54,000.00	54,000.00		AMBPS (Smart & Globe)
100000-1-1	Communication Expenses	AS-AMBPS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	50,400.00	50,400.00		AS-IC (Smart & Globe)
100000-1-1	Communication Expenses	AS-AMBPS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	50,400.00	50,400.00		BGMD (Smart & Globe)
100000-1-1	Communication Expenses	AS-AMBPS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	32,400.00	32,400.00		GSD-Proper (Globe)
100000-1-1	Communication Expenses	AS-AMBPS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	513,000.00	513,000.00		GSD-TMS (Smart & Globe)
100000-1-1	Communication Expenses	AS-AMBPS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	57,600.00	57,600.00		PAMD (Smart & Globe)
100000-1-1	Communication Expenses	AS-AMBPS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	64,800.00	64,800.00		RAMD (Smart & Globe)
100000-1-1	Communication Expenses	AS-AMBPS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	123,300.00	123,300.00		FMS-Accounting (Globe)
100000-1-1	Communication Expenses	AS-AMBPS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	132,300.00	132,300.00		FMS-Budget (Smart & Globe)
100000-1-1	Communication Expenses	AS-AMBPS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	68,400.00	68,400.00		FMS-Cash Division (Smart & Globe)
100000-1-1	Communication Expenses	AS-AMBPS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	48,000.00	48,000.00		FMS-OD (Smart & Globe)
100000-1-1	Communication Expenses	AS-AMBPS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	196,400.00	196,400.00		FMS-SPD (Smart & Globe)
100000-1-1	Communication Expenses	AS-AMBPS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	190,800.00	190,800.00		HRDS (Smart & Globe)
100000-1-1	Communication Expenses	AS-AMBPS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	91,200.00	91,200.00		Legal (Smart & Globe)
100000-1-1	Communication Expenses	AS-AMBPS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	25,200.00	25,200.00		OAS for Admin (Globe)
100000-1-1	Communication Expenses	AS-AMBPS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	32,400.00	32,400.00		OASFLS (Globe)
100000-1-1	Communication Expenses	AS-AMBPS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	43,200.00	43,200.00		OUSGASSG (Smart & Globe)
100000-1-1	Communication Expenses	AS-AMBPS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	168,000.00	168,000.00		Procurement Service (Globe)
100000-1-1	Communication Expenses	AS-AMBPS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	399,600.00	399,600.00		CPSB (Smart & Globe)
100000-1-1	Communication Expenses	AS-AMBPS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	25,200.00	25,200.00		DLLS (Globe)
100000-1-1	Communication Expenses	AS-AMBPS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	610,800.00	610,800.00		DRMB (Smart & Globe)
100000-1-1	Communication Expenses	AS-AMBPS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	118,800.00	118,800.00		IAS (Smart & Globe)
100000-1-1	Communication Expenses	AS-AMBPS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	308,400.00	308,400.00		ICTMS (Smart & Globe)
100000-1-1	Communication Expenses	AS-AMBPS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	86,400.00	86,400.00		NCTSU (Globe)
100000-1-1	Communication Expenses	AS-AMBPS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	396,000.00	396,000.00		NRLMB (Smart & Globe)
100000-1-1	Communication Expenses	AS-AMBPS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	75,600.00	75,600.00		OASOSG (Smart & Globe)
100000-1-1	Communication Expenses	AS-AMBPS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	25,200.00	25,200.00		OASPPG (Smart & Globe)
100000-1-1	Communication Expenses	AS-AMBPS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	16,800.00	16,800.00		OASSC (Globe)
100000-1-1	Communication Expenses	AS-AMBPS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	18,000.00	18,000.00		OUSLLASPDMR (Smart)
100000-1-1	Communication Expenses	AS-AMBPS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	58,800.00	58,800.00		OUSPPG-Promotive (Smart & Globe)
100000-1-1	Communication Expenses	AS-AMBPS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	118,800.00	118,800.00		OUSPIM (Smart & Globe)

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100000-1-1	Communication Expenses	AS-AMBPS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	68,400.00	68,400.00		OUSPPG-Promotive (Smart & Globe)
100000-1-1	Communication Expenses	AS-AMBPS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	29,600.00	29,600.00		OASSP (Smart & Globe)
100000-1-1	Communication Expenses	AS-AMBPS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	12,000.00	12,000.00		OAS Visayas Affairs (Smart & Globe)
100000-1-1	Communication Expenses	AS-AMBPS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	4,800.00	4,800.00		OASPPG-SB&UCT (Smart & Globe)
100000-1-1	Communication Expenses	AS-AMBPS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	48,000.00	48,000.00		OUS Operations (Smart & Globe)
100000-1-1	Communication Expenses	AS-AMBPS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	4,800.00	4,800.00		OUS Special Concern
100000-1-1	Communication Expenses	AS-AMBPS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	528,000.00	528,000.00		Pantawid (Smart & Globe)
100000-1-1	Communication Expenses	AS-AMBPS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	175,200.00	175,200.00		PDPB (Smart & Globe)
100000-1-1	Communication Expenses	AS-AMBPS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	736,800.00	736,800.00		PMB (Smart & Globe)
100000-1-1	Communication Expenses	AS-AMBPS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	376,800.00	376,800.00		SLP (Smart & Globe)
100000-1-1	Communication Expenses	AS-AMBPS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	244,800.00	244,800.00		SMS (Smart & Globe)
100000-1-1	Communication Expenses	AS-AMBPS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	172,800.00	172,800.00		Standards Bureau (Smart & Globe)
100000-1-1	Communication Expenses	AS-AMBPS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	140,400.00	140,400.00		STB (Smart & Globe)
100000-1-1	Communication Expenses	AS-AMBPS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	126,000.00	126,000.00		SWATO (Smart & Globe)
100000-1-1	Communication Expenses	AS-AMBPS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	136,800.00	136,800.00		SWIDB (Smart & Globe)
100000-1-1	Communication Expenses	AS-AMBPS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	68,400.00	68,400.00		TAU (Smart & Globe)
100000-1-1	Communication Expenses	AS-AMBPS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	48,000.00	48,000.00		NHTO (Smart & Globe)
100000-1-1	Communication Expenses	AS-AMBPS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	46,400.00	46,400.00		FMS-SPD (Smart & Globe)
100000-1-1	Communication Expenses	AS-AMBPS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	19,200.00	19,200.00		Pantawid (Smart & Globe)
100000-1-1	Communication Expenses	AS-AMBPS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	12,600.00	12,600.00		OASPPG-NHTO (Globe)
100000-1-1	Communication Expenses	AS-AMBPS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	12,600.00	12,600.00		OASPPG-PDPB (Globe)
100000-1-1	Repair and Maintenance	AS-AMBPS	Direct Contracting	Monthly	N/A	Monthly	Monthly	ICTMS Funds	225,700.00	225,700.00		Repair and Maintenance of Kyocera
100000-1-1	Repair and Maintenance	OASSC-Luzon Affairs	Direct Contracting	N/A	N/A	April	April	GoP	80,000.00	80,000.00		Repair and Maintenance
100000-1-1	Common Office Devices	OASSC-Luzon Affairs	Shopping	January	N/A	January	January	GoP	1,000.00	1,000.00		Common Office Devices
100000-1-1	Repair and Maintenance	OASSC-Luzon Affairs	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	10,000.00	10,000.00		Repair and Maintenance
100000-1-1	Maintenance Check up of Aircon for Mitsubishi Montero SKZ-495	OASSC-Luzon Affairs	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	95,000.00	95,000.00		Maintenance Check up of Aircon for Mitsubishi Montero SKZ-495
100000-1-1	Repair and Maintenance	OASOC	Direct Contracting	Semestral	N/A	Semestral	Semestral	GoP	80,000.00	80,000.00		Repair and Maintenance
100000-1-1	Common Office Devices	OASOC	Shopping	January	N/A	January	January	GoP	1,000.00	1,000.00		Common Office Devices
100000-1-1	Repair and Maintenance	OASOC	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	20,000.00	20,000.00		Repair and Maintenance
100000-1-1	Repair and Maintenance - ICT Equipments	OUSPP	Direct Contracting	N/A	N/A	January	January	GoP	5,000.00	5,000.00		Repair and Maintenance - ICT Equipments
100000-1-1	Repair and Maintenance - Office Equipments	OUSPP	Direct Contracting	N/A	N/A	January	January	GoP	5,000.00	5,000.00		Repair and Maintenance - Office Equipments
100000-1-1	Repair and Maintenance - Vehicle	OUSPP	Direct Contracting	N/A	N/A	January	January	GoP	300,000.00	300,000.00		Repair and Maintenance - Vehicle
100000-1-1	Contingency Fund	OUSPP	Shopping	January	N/A	January	January	GoP	5,000.00	5,000.00		Contingency Fund
100000-1-1	Other Expenses for the installation of the PANEL A,B,C such as: OCM (15% of total Direct Cost), Contractor's profit (10% of total Direct Cost) and VAT (5%)	OUSPP	Direct Contracting	N/A	N/A	January	January	GoP	24,584.18	24,584.18		Other Expenses for the installation of the PANEL A,B,C such as: OCM (15% of total Direct Cost), Contractor's profit (10% of total Direct Cost) and VAT (5%)

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100000-1-1	Repair and Maintenance	Procurement Management Service	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00		Repair and Maintenance
100000-1-1	Load Communication	Procurement Management Service	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	61,200.00	61,200.00		Load Communication
100000-1-1	Board and Lodging - Annual Procurement Conference	Procurement Management Service	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	900,000.00	900,000.00		Board and Lodging - Annual Procurement Conference
100000-1-1	Board and Lodging - Program Review and Evaluation Workshop	Procurement Management Service	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	GoP	300,000.00	300,000.00		Board and Lodging - Program Review and Evaluation Workshop
100000-1-1	Board and Loding - Team Building	Procurement Management Service	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	258,000.00	258,000.00		Board and Loding - Team Building
100000-1-1	Catering Services - Meals for Suppliers Summit	Procurement Management Service	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	50,000.00	50,000.00		Catering Services - Meals for Suppliers Summit
100000-1-1	Catering Services - Meals for Designated Supply Officer	Procurement Management Service	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	60,000.00	60,000.00		Catering Services - Meals for Designated Supply Officer
100000-1-1	Board and Loding - GAD	Procurement Management Service	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	200,000.00	200,000.00		Board and Loding - GAD
100000-1-1	Contingency Fund	Procurement Management Service	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	160,000.00	160,000.00		Contingency Fund
100000-1-1	Procurement of Electronic Time and Date Stamp	Procurement Management Service	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	29,998.00	29,998.00		Procurement of Electronic Time and Date Stamp
100000-1-1	Repair and replacement of defective parts of Sharp AR M4200U	Procurement Management Service	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	20,862.00	20,862.00		Repair and replacement of defective parts of Sharp AR M4200U
100000-1-1	Repair and replacement of defective parts of Develop Ineo 367 Copier	Procurement Management Service	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	21,063.00	21,063.00		Repair and replacement of defective parts of Develop Ineo 367 Copier
100000-1-1	Repair and Maintenance of Motor Vehicle	Procurement Management Service	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	17,000.00	17,000.00		Repair and Maintenance of Motor Vehicle
100000-1-1	Repair and Maintenance of Office Building	Procurement Management Service	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	24,850.00	24,850.00		Repair and Maintenance of Office Building
100000-1-1	Board and Lodging/Food and Venue	UCT	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	136,960.00	136,960.00		Board and Lodging/Food and Venue
100000-1-1	Board and Lodging/Food and Venue	UCT	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	239,400.00	239,400.00		Board and Lodging/Food and Venue
100000-1-1	Repair and Maintenance	OASSP	Direct Contracting	N/A	N/A	January	January	GoP	50,000.00	50,000.00		Motor Vehicle (thru Casa)
330100-2-2	Repair and Maintenance	OASSP	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	20,000.00	20,000.00		ICT Equipment
330100-2-2	Repair and Maintenance	OASSP	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	20,000.00	20,000.00		Office Equipment
330100-2-2	Communication Expenses	OASSP	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	48,000.00	48,000.00		Load Allowance (Smart)
330100-2-2	Communication Expenses	OASSP	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	32,400.00	32,400.00		Load Allowance (Smart & Globe)
330100-2-2	Trainings & Seminars	OASSP	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	50,000.00	50,000.00		Board and Lodging/Food and Venue rental requirements of OBSUs for various activities for 2020
100000-1-1	Repair and Maintenance	OUSSWD	Direct Contracting	N/A	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00		Motor Vehicle (thru Casa)
100000-1-1	Repair and Maintenance	OUSSWD	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	80,000.00	80,000.00		Office Equipment
100000-1-1	Board and Lodging/Food and Venue	OUSSWD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	380,000.00	380,000.00		Board and Lodging/Food and Venue rental requirements of OBSUs for various Activities for 2019
200000-1-3	Copier and printing machine (parts)	Social Technology Bureau	Direct Contracting	N/A	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00		Copier and printing machine (parts)
200000-1-3	Repair and maintenance of Motor Vehicle (thru casa Jan-June 2020)	Social Technology Bureau	Direct Contracting	N/A	N/A	Quarterly	Quarterly	GoP	200,000.00	200,000.00		Repair and maintenance of Motor Vehicle (thru casa Jan-June 2020)
200000-1-3	Repair and Maintenance of Office Equipment (Jan-June 2020)	Social Technology Bureau	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	75,000.00	75,000.00		Repair and Maintenance of Office Equipment (Jan-June 2020)
200000-1-3	Board and Lodging for the Workshop on the development pf social functioning tool for Person Who Use Drugs (PWUDs)	Social Technology Bureau	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	February	February	GoP	250,000.00	250,000.00		Board and Lodging for the Workshop on the development pf social functioning tool for Person Who Use Drugs (PWUDs)

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200000-1-3	Repair and Maintenance of Office furnitures and fixtures	Social Technology Bureau	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	75,000.00	75,000.00		Repair and Maintencne of Office furnitures and fixtures
200000-1-3	Procurement of Surgical Mask, Face Shield and hand Sanitizer for STB	Social Technology Bureau	NP-53.5 Agency-to-Agency	N/A	N/A	February	February	GoP	38,450.00	38,450.00		Procurement of Surgical Mask, Face Shield and hand Sanitizer for STB
200000-1-3	Procurement of Board and Lodging for the Training on Trainers for Yakap Bayan Program	Social Technology Bureau	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	February	February	GoP	450,000.00	450,000.00		Procurement of Board and Lodging for the Training on Trainers for Yakap Bayan Program
200000-1-3	Board and Lodging for the Workshop on the Development of Multi-Dimensional Recovery Tool for the Yakap Bayan Program	Social Technology Bureau	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	February	February	DFAT	300,000.00	300,000.00		Board and Lodging for the Workshop on the Development of Multi-Dimensional Recovery Tool for the Yakap Bayan Program
200000-1-3	Procurement of Board and Lodging for the Design Consultation Workshop for the prevention of Early and Unplanned pregnancies through Social media and Education Sessions	Social Technology Bureau	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	February	February	GoP	280,000.00	280,000.00		Procurement of Board and Lodging for the Design Consultation Workshop for the prevention of Early and Unplanned pregnancies through Social media and Education Sessions
200000-1-3	Board and Lodging for the Training on Trainers (ToT) for Yakap Bayan Program- Metro Manila	Social Technology Bureau	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	February	February	Special Purpose Fund	540,000.00	540,000.00		Board and Lodging for the Training on Trainers (ToT) for Yakap Bayan Program- Metro Manila
200000-1-3	Board and Lodging for the Training on Trainers (ToT) for Yakap Bayan Program- Davao	Social Technology Bureau	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	February	February	Special Purpose Fund	540,000.00	540,000.00		Board and Lodging for the Training on Trainers (ToT) for Yakap Bayan Program- Davao
200000-1-3	Supply and Delivery of Materials for the Installation of Vinyl Tiles at the Office of STB Director	Social Technology Bureau	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	25,700.00	25,700.00		Supply and Delivery of Materials for the Installation of Vinyl Tiles at the Office of STB Director
200000-1-3	Procurement of Rubber Stamp Pad for STB	Social Technology Bureau	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	6,575.00	6,575.00		Procurement of Rubber Stamp Pad for STB
	SWADCAP: Various Construction / Repair / Improvement	SWADCAP	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	12,324,000.00	12,324,000.00		SWADCAP: Various Construction / Repair / Improvement
	Contingency Fund (Maximum of 4% of the total training funds)	SWADCAP	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	505,760.00	505,760.00		Contingency Fund (Maximum of 4% of the total training funds)
	Repair and Maintenance of Office furnitures and fixtures	SWADCAP	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	80,000.00	80,000.00		Repair and Maintenance of Office furnitures and fixtures
	Repair and Maintenance of Office furnitures and fixtures	SWADCAP	Direct Contracting	Monthly	N/A	Monthly	Monthly	GoP	80,000.00	80,000.00		Repair and Maintenance of Office furnitures and fixtures
	Repair and Maintenance ICT Equipment	SWADCAP	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	80,000.00	80,000.00		Repair and Maintenance ICT Equipment
	Repair and Maintenance ICT Equipment	SWADCAP	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	80,000.00	80,000.00		Repair and Maintenance ICT Equipment
100000-1-1	Repair and Maintenance OFFICE EQUIPMENT	FMS-BD	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	30,000.00	30,000.00		Repair and Maintenance OFFICE EQUIPMENT
100000-1-1	Repair and Maintenance ICT EQUIPMENT	FMS-BD	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	30,000.00	30,000.00		Repair and Maintenance ICT EQUIPMENT
100000-1-1	CONTINGENCY FUND	FMS-BD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	48,000.00	48,000.00		CONTINGENCY FUND
100000-1-1	Repair and Maintenance OFFICE EQUIPMENT	FMS-Accounting Division	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00		Repair and Maintenance OFFICE EQUIPMENT
100000-1-1	Repair and Maintenance ICT EQUIPMENT	FMS-Accounting Division	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00		Repair and Maintenance ICT EQUIPMENT
100000-1-1	Common Electrical Supplies	FMS-Accounting Division	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	20,000.00	20,000.00		Common Electrical Supplies
100000-1-1	Common Office Equipment	FMS-Accounting Division	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	15,000.00	15,000.00		Common Office Equipment
100000-1-1	Other MOOE	FMS-Accounting Division	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	15,000.00	15,000.00		Other MOOE
100000-1-1	CONTINGENCY FUND	FMS-Accounting Division	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	60,000.00	60,000.00		CONTINGENCY FUND

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200000-1-1	Workshop on the Enhancement of the Information Security Management Policy with Field Offices	ICTMS	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	634,830.00	634,830.00		Workshop on the Enhancement of the Information Security Management Policy with Field Offices
200000-1-1	Workshop on the Enhancement of the Information Security Management Policy with Field Offices (Conduct of Project Management Meetings with Concerned OBSUs)	ICTMS	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	12,500.00	12,500.00		Workshop on the Enhancement of the Information Security Management Policy with Field Offices (Conduct of Project Management Meetings with Concerned OBSUs)
200000-1-1	Workshop on the Enhancement of the ICT Business Continuity Plan with Field Offices	ICTMS	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	634,830.00	634,830.00		Workshop on the Enhancement of the ICT Business Continuity Plan with Field Offices
200000-1-1	Workshop on the Enhancement of the ICT Business Continuity Plan with Field Offices (Conduct of Project Management Meetings with Concerned OBSUs)	ICTMS	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	12,500.00	12,500.00		Workshop on the Enhancement of the ICT Business Continuity Plan with Field Offices (Conduct of Project Management Meetings with Concerned OBSUs)
200000-1-1	ISO Certification related to ICT Service Management (Conduct of Project Management Meetings with Concerned OBSUs)	ICTMS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		ISO Certification related to ICT Service Management (Conduct of Project Management Meetings with Concerned OBSUs)
200000-1-1	Writeshop on ISO Certification Activities	ICTMS	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	1,000,000.00	1,000,000.00		Writeshop on ISO Certification Activities
200000-1-1	Consultancy Services for ISO Certification	ICTMS	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	500,000.00	500,000.00		Consultancy Services for ISO Certification
200000-1-1	Management and Enhancement of the DSWD MapViewer (Subscription to a Web-Based Mapping Platform for Sharing of Interactive Maps to DSWD Stakeholders)	ICTMS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	350,263.00	350,263.00		Management and Enhancement of the DSWD MapViewer (Subscription to a Web-Based Mapping Platform for Sharing of Interactive Maps to DSWD Stakeholders)
200000-1-1	Implementation of the SWIMS (Subscription to a Database Management and Cluster Management Service)	ICTMS	Competitive Bidding	January	January	January	January	GoP	2,000,000.00	2,000,000.00		Implementation of the SWIMS (Subscription to a Database Management and Cluster Management Service)
200000-1-1	Implementation of the SWIMS (Subscription to a Business Intelligence Software)	ICTMS	Competitive Bidding	January	January	January	January	GoP	4,000,000.00	4,000,000.00		Implementation of the SWIMS (Subscription to a Business Intelligence Software)
200000-1-1	Implementation of the SWIMS (Conduct of Project Management Meetings with Concerned OBSUs on the Unified Beneficiary Identification Database (UBID))	ICTMS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	52,500.00	52,500.00		Implementation of the SWIMS (Conduct of Project Management Meetings with Concerned OBSUs on the Unified Beneficiary Identification Database (UBID))
200000-1-1	Acquisition of Licenses for Additional Productivity Tools for Database Management and Migration	ICTMS	Competitive Bidding	January	January	January	January	GoP	3,180,000.00	3,180,000.00		Acquisition of Licenses for Additional Productivity Tools for Database Management and Migration
200000-1-1	GASS Systems (Subscription to an Integrated General Administration and Support Services (IS-GASS) System)	ICTMS	Competitive Bidding	February	February	February	February	GoP	14,000,000.00	14,000,000.00		GASS Systems (Subscription to an Integrated General Administration and Support Services (IS-GASS) System)
200000-1-1	Conduct Analysis, Design and Documentation of DSWD Core Programs and Strategic Support Information Systems (Conduct of Project Management Meetings with Concerned OBSUs and Stakeholders in the Central Office)	ICTMS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	240,000.00	240,000.00		Conduct Analysis, Design and Documentation of DSWD Core Programs and Strategic Support Information Systems (Conduct of Project Management Meetings with Concerned OBSUs and Stakeholders in the Central Office)
f	Change Management/Technology Transfer (User's Trainings)	ICTMS	Competitive Bidding	March	March	March	March	GoP	6,000,000.00	6,000,000.00		Change Management/Technology Transfer (User's Trainings)

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200000-1-1	Automation of Crisis Intervention Units and Social Welfare Assistance Desks	ICTMS	Competitive Bidding	March	March	March	March	GoP	64,200,000.00	64,200,000.00		Automation of Crisis Intervention Units and Social Welfare Assistance Desks
200000-1-1	Infrastructure Management Services (Maintenance of the DSWD Enterprise Facilities and Equipment - Purchase of Fuel for the Maintenance of Generator Set)	ICTMS	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	25,000.00	25,000.00		Infrastructure Management Services (Maintenance of the DSWD Enterprise Facilities and Equipment - Purchase of Fuel for the Maintenance of Generator Set)
200000-1-1	Maintenance of the DSWD Enterprise Facilities and Equipment (Replacement of Defective Parts of IT Equipment in the Field Offices)	ICTMS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	1,000,000.00	1,000,000.00		Maintenance of the DSWD Enterprise Facilities and Equipment (Replacement of Defective Parts of IT Equipment in the Field Offices)
200000-1-1	Maintenance of Datacenter (Repairs and Maintenance of other Machinery & Equipment)	ICTMS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	500,000.00	500,000.00		Maintenance of Datacenter (Repairs and Maintenance of other Machinery & Equipment)
200000-1-1	Maintenance of Datacenter (Repairs and Maintenance of other Structure/Improvement of the Datacenter Room)	ICTMS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	1,000,000.00	1,000,000.00		Maintenance of Datacenter (Repairs and Maintenance of other Structure/Improvement of the Datacenter Room)
200000-1-1	Maintenance of Datacenter (A Complete Yearly Maintenance Services for ICTMS Datacenters, Network Operation Center and Network Intermediate Distribution Frames)	ICTMS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	7,500,000.00	7,500,000.00		Maintenance of Datacenter (A Complete Yearly Maintenance Services for ICTMS Datacenters, Network Operation Center and Network Intermediate Distribution Frames)
200000-1-1	Maintenance of Datacenter (Microsoft System Center Datacenter Core for the Users of DSWD Information Systems)	ICTMS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	815,260.00	815,260.00		Maintenance of Datacenter (Microsoft System Center Datacenter Core for the Users of DSWD Information Systems)
200000-1-1	Microsoft System Center Standard Core or Users of DSWD Information Systems	ICTMS	Competitive Bidding	April	April	April	April	GoP	1,507,088.80	1,507,088.80		Microsoft System Center Standard Core or Users of DSWD Information Systems
200000-1-1	Maintenance of Datacenter (Subscription to a Clean and Green Energy Source for DSWD Datacenter MDC2 (Solar Power at least 100KVA)	ICTMS	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	4,000,000.00	4,000,000.00		Maintenance of Datacenter (Subscription to a Clean and Green Energy Source for DSWD Datacenter MDC2 (Solar Power at least 100KVA)
200000-1-1	Upfront Provisioning of a Complete Hardware and Software Infrastructure Solution for Back-up, Disaster Recovery, Storage and Archiving Solution as a Service for DSWD Central Office and Disaster Recovery Site (Enterprise Cloud)	ICTMS	Competitive Bidding	May	May	May	May	GoP	20,250,000.00	20,250,000.00		Upfront Provisioning of a Complete Hardware and Software Infrastructure Solution for Back-up, Disaster Recovery, Storage and Archiving Solution as a Service for DSWD Central Office and Disaster Recovery Site (Enterprise Cloud)
200000-1-1	Upfront Provisioning of a Complete Hyper-Converged Infrastructure Platform Solution for Pantawid Systems, other DSWD Systems and other Services	ICTMS	Competitive Bidding	May	May	May	May	GoP	37,500,000.00	37,500,000.00		Upfront Provisioning of a Complete Hyper-Converged Infrastructure Platform Solution for Pantawid Systems, other DSWD Systems and other Services
200000-1-1	Upfront Provisioning of an Enterprise Cloud Resources and other Services for a Hybrid Cloud and On-Premise Synchronization of DSWD Pantawid and other OBSUs Systems and Databases	ICTMS	Competitive Bidding	May	May	May	May	GoP	37,000,000.00	37,000,000.00		Upfront Provisioning of an Enterprise Cloud Resources and other Services for a Hybrid Cloud and On-Premise Synchronization of DSWD Pantawid and other OBSUs Systems and Databases

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200000-1-1	SLA of Microsoft Premiere Support Hours SAAS	ICTMS	Competitive Bidding	April	April	April	April	GoP	3,012,961.00	3,012,961.00		SLA of Microsoft Premiere Support Hours SAAS
200000-1-1	Subscription for a Tertiary Backup Replication Solution	ICTMS	Competitive Bidding	May	May	May	May	GoP	5,000,000.00	5,000,000.00		Subscription for a Tertiary Backup Replication Solution
200000-1-1	Enhancement of ICT Service Management of the Field Offices (Provision of ICT Service Management (ICTSM) Technical Assistance to POOs, SWAD Offices, Centers and Institutions)	ICTMS	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	180,000.00	180,000.00		Enhancement of ICT Service Management of the Field Offices (Provision of ICT Service Management (ICTSM) Technical Assistance to POOs, SWAD Offices, Centers and Institutions)
200000-1-1	Enhancement of ICT Service Management of the Field Offices (Conduct of Project Management Meetings with Internal and External Stakeholders)	ICTMS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	60,000.00	60,000.00		Enhancement of ICT Service Management of the Field Offices (Conduct of Project Management Meetings with Internal and External Stakeholders)
200000-1-1	Enhancement of ICT Service Management of the Field Offices (Attendance of Staff to ICT Individual Training/Seminar of FO Staff)	ICTMS	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	50,000.00	50,000.00		Enhancement of ICT Service Management of the Field Offices (Attendance of Staff to ICT Individual Training/Seminar of FO Staff)
200000-1-1	Improvement of Existing Ground Floor of Mahusay Building - ICTMS Office	ICTMS	Competitive Bidding	February	N/A	February	February	GoP	8,000,000.00	8,000,000.00		Improvement of Existing Ground Floor of Mahusay Building - ICTMS Office
200000-1-1	Management of End-Point Security (Subscription to Enterprise Anti-Virus and Anti-Malware Solutions for Central Office and Field Office Users)	ICTMS	Competitive Bidding	october	June	June	June	GoP	24,583,000.00	24,583,000.00		Management of End-Point Security (Subscription to Enterprise Anti-Virus and Anti-Malware Solutions for Central Office and Field Office Users)
200000-1-1	Management of Application Security (Subscription to On-Premise Professional Web Application Vulnerability Assessment Tool with 1-Year Maintenance Agreement (MA))	ICTMS	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	486,000.00	486,000.00		Management of Application Security (Subscription to On-Premise Professional Web Application Vulnerability Assessment Tool with 1-Year Maintenance Agreement (MA))
200000-1-1	Management of Application Security (Anti-DDoS to Protect Applications and Websites)	ICTMS	Competitive Bidding	September	September	September	September	GoP	6,700,000.00	6,700,000.00		Management of Application Security (Anti-DDoS to Protect Applications and Websites)
200000-1-1	Management of Perimeter Security (Upfront Provisioning of Managed Services for DSWD Complete Suite of Primary ICT Security Devices)	ICTMS	Competitive Bidding	February	February	February	February	GoP	38,000,000.00	38,000,000.00		Management of Perimeter Security (Upfront Provisioning of Managed Services for DSWD Complete Suite of Primary ICT Security Devices)
200000-1-1	Provision of Managed Electronic Mail (eMail) Services with Video Conferencing Solution to Support the Operations of DSWD Information Systems	ICTMS	Competitive Bidding	April	April	April	April	GoP	26,000,000.00	26,000,000.00		Provision of Managed Electronic Mail (eMail) Services with Video Conferencing Solution to Support the Operations of DSWD Information Systems
200000-1-1	Implementation of the IGRS (Upfront Provisioning of Managed Cloud Hosted Contact Center ng Bayan for DSWD)	ICTMS	Competitive Bidding	May	May	May	May	GoP	5,987,564.00	5,987,564.00		Implementation of the IGRS (Upfront Provisioning of Managed Cloud Hosted Contact Center ng Bayan for DSWD)
200000-1-1	Subscription to Multi-Telco Bulk SMS for DSWD Enterprise (Lot 1: Primary Subscription to Multi-Telco Bulk SMS Service for DSWD Enterprise)	ICTMS	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	618,000.00	618,000.00		Subscription to Multi-Telco Bulk SMS for DSWD Enterprise (Lot 1: Primary Subscription to Multi-Telco Bulk SMS Service for DSWD Enterprise)
200000-1-1	Subscription to Multi-Telco Bulk SMS for DSWD Enterprise (Lot 2: Secondary Subscription to Multi-Telco Bulk SMS Service for DSWD Enterprise)	ICTMS	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	618,000.00	618,000.00		Subscription to Multi-Telco Bulk SMS for DSWD Enterprise (Lot 2: Secondary Subscription to Multi-Telco Bulk SMS Service for DSWD Enterprise)
200000-1-1	Manpower Requirement for the Implementation of the IGRS (Project Development Officer I (SG11))	ICTMS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	547,896.00	547,896.00		Manpower Requirement for the Implementation of the IGRS (Project Development Officer I (SG11))

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200000-1-1	Manpower Requirement for the Implementation of the IGRS (Project Development Officer II (SG15))	ICTMS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	3,810,240.00	3,810,240.00		Manpower Requirement for the Implementation of the IGRS (Project Development Officer II (SG15))
200000-1-1	Manpower Requirement for the Implementation of the IGRS (Project Development Officer III (SG18))	ICTMS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,462,932.00	1,462,932.00		Manpower Requirement for the Implementation of the IGRS (Project Development Officer III (SG18))
200000-1-1	Manpower Requirement for the Implementation of the IGRS (Project Development Officer IV (SG22))	ICTMS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	783,828.00	783,828.00		Manpower Requirement for the Implementation of the IGRS (Project Development Officer IV (SG22))
200000-1-1	Manpower Requirement for the Implementation of the IGRS (Administrative Aide VI (SG9))	ICTMS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	469,248.00	469,248.00		Manpower Requirement for the Implementation of the IGRS (Administrative Aide VI (SG9))
200000-1-1	Provision of LAN Services to DSWD Central Office, NROC, SWADCAP and Field Office to Support the Operation of DSWD Information Systems (Upfront Provisioning of Managed Services for LAN for DSWD Central Office, NROC and SWADCAP)	ICTMS	Competitive Bidding	June	June	June	June	GoP	29,887,581.79	29,887,581.79		Provision of LAN Services to DSWD Central Office, NROC, SWADCAP and Field Office to Support the Operation of DSWD Information Systems (Upfront Provisioning of Managed Services for LAN for DSWD Central Office, NROC and SWADCAP)
200000-1-1	Provision of LAN Services to DSWD Central Office, NROC, SWADCAP and Field Office to Support the Operation of DSWD Information Systems (Upfront Provisioning of Managed Services for LAN for DSWD Central Office New Building)	ICTMS	Competitive Bidding	June	June	June	June	GoP	5,321,127.52	5,321,127.52		Provision of LAN Services to DSWD Central Office, NROC, SWADCAP and Field Office to Support the Operation of DSWD Information Systems (Upfront Provisioning of Managed Services for LAN for DSWD Central Office New Building)
200000-1-1	Supply and Delivery of Network Infrastructure for DSWD Field Offices	ICTMS	Competitive Bidding	April	April	April	April	GoP	34,404,000.00	34,404,000.00		Supply and Delivery of Network Infrastructure for DSWD Field Offices
200000-1-1	Installation and Configuration of Network Equipment and Fiber Optic Backbones, Structured Cabling System	ICTMS	Competitive Bidding	April	April	April	April	GoP	37,001,000.00	37,001,000.00		Installation and Configuration of Network Equipment and Fiber Optic Backbones, Structured Cabling System
200000-1-1	Acquisition of Semi-Expendable IT Equipment (Network Attached Storage, 4TB)	ICTMS	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	44,997.00	44,997.00		Acquisition of Semi-Expendable IT Equipment (Network Attached Storage, 4TB)
200000-1-1	Acquisition of Semi-Expendable IT Equipment (Network Switch, 16-Port)	ICTMS	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	52,500.00	52,500.00		Acquisition of Semi-Expendable IT Equipment (Network Switch, 16-Port)
200000-1-1	Acquisition of Semi-Expendable IT Equipment (PC Camera, USB)	ICTMS	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	25,000.00	25,000.00		Acquisition of Semi-Expendable IT Equipment (PC Camera, USB)
200000-1-1	Acquisition of Semi-Expendable IT Equipment (PCI WiFi)	ICTMS	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	37,500.00	37,500.00		Acquisition of Semi-Expendable IT Equipment (PCI WiFi)
200000-1-1	Acquisition of Semi-Expendable IT Equipment (Pocket WiFi LTE)	ICTMS	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	8,000.00	8,000.00		Acquisition of Semi-Expendable IT Equipment (Pocket WiFi LTE)
200000-1-1	Acquisition of Semi-Expendable IT Equipment (Router, LTE Wireless with SIM Slot)	ICTMS	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	96,000.00	96,000.00		Acquisition of Semi-Expendable IT Equipment (Router, LTE Wireless with SIM Slot)
200000-1-1	Acquisition of Semi-Expendable IT Equipment (Router Gateway)	ICTMS	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	29,998.00	29,998.00		Acquisition of Semi-Expendable IT Equipment (Router Gateway)
200000-1-1	Acquisition of Semi-Expendable IT Equipment (Two-Way Radio)	ICTMS	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	70,000.00	70,000.00		Acquisition of Semi-Expendable IT Equipment (Two-Way Radio)
200000-1-1	Acquisition of Semi-Expendable IT Equipment (Wireless Adapter, PCI/USB)	ICTMS	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	150,000.00	150,000.00		Acquisition of Semi-Expendable IT Equipment (Wireless Adapter, PCI/USB)
200000-1-1	Acquisition of Semi-Expendable IT Equipment (Wireless N USB Adapter)	ICTMS	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	75,000.00	75,000.00		Acquisition of Semi-Expendable IT Equipment (Wireless N USB Adapter)

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200000-1-1	Subscription to Managed Wide Area Network Services for DSWD Programs and Services (Lot 1: Primary Internet Leased Line and Mobile Communication Services)	ICTMS	Competitive Bidding	April	April	April	April	GoP	148,194,690.00	148,194,690.00		Subscription to Managed Wide Area Network Services for DSWD Programs and Services (Lot 1: Primary Internet Leased Line and Mobile Communication Services)
200000-1-1	Subscription to Managed Wide Area Network Services for DSWD Programs and Services (Lot 2: Secondary Internet, Internet Protocol Virtual Private Network (IPVPN) and Remote Datacenter)	ICTMS	Competitive Bidding	March	March	March	March	GoP	51,295,590.00	51,295,590.00		Subscription to Managed Wide Area Network Services for DSWD Programs and Services (Lot 2: Secondary Internet, Internet Protocol Virtual Private Network (IPVPN) and Remote Datacenter)
200000-1-1	Subscription to Managed Wide Area Network Services for DSWD Programs and Services (Extension of 2019 Lot 2: Secondary Internet, Internet Protocol Virtual Private Network (IPVPN) and Remote Datacenter)	ICTMS	Competitive Bidding	January	January	January	January	GoP	11,571,428.57	11,571,428.57		Subscription to Managed Wide Area Network Services for DSWD Programs and Services (Extension of 2019 Lot 2: Secondary Internet, Internet Protocol Virtual Private Network (IPVPN) and Remote Datacenter)
200000-1-1	Subscription to Internet Resources for DSWD Autonomous System Number (ASN) and Public IP Prefix	ICTMS	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	200,000.00	200,000.00		Subscription to Internet Resources for DSWD Autonomous System Number (ASN) and Public IP Prefix
200000-1-1	Provisioning of Managed IP/PBX for All 16 Field Offices and Central Office (Subscription to a Managed IP/PBX Services)	ICTMS	Competitive Bidding	January	January	January	January	GoP	9,520,000.00	8,020,000.00	1,500,000.00	Provisioning of Managed IP/PBX for All 16 Field Offices and Central Office (Subscription to a Managed IP/PBX Services)
200000-1-1	Subscription to IP-based Audio Conference Equipment	ICTMS	Competitive Bidding	January	January	January	January	GoP	1,480,000.00	1,480,000.00		Subscription to IP-based Audio Conference Equipment
200000-1-1	Continutation fo Subscription to a Managed Local Area Network (LAN) Services (for DSWD CO and NROC)	ICTMS	Competitive Bidding	January	January	January	January	GoP	12,580,000.00	12,580,000.00		Continutation fo Subscription to a Managed Local Area Network (LAN) Services (for DSWD CO and NROC)
200000-1-1	Provision of ICT Service Management (ICTSM) Technial Assistance to Field Offices	ICTMS	Competitive Bidding	January	January	January	January	GoP	2,000,000.00	2,000,000.00		Provision of ICT Service Management (ICTSM) Technial Assistance to Field Offices
200000-1-1	Subscription to IT Help Desk System for DSWD Enterprises	ICTMS	Competitive Bidding	July	July	July	July	GoP	6,000,000.00	6,000,000.00		Subscription to IT Help Desk System for DSWD Enterprises
200000-1-1	Capability Building of DSWD Employees on the Use of Various ICT Appilcations, Tools and Products	ICTMS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	633,071.84	633,071.84		Capability Building of DSWD Employees on the Use of Various ICT Appilcations, Tools and Products
200000-1-1	Conduct of MapaBabae Workshop 2020: When Women Map (Meals for the Participants)	ICTMS	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	16,800.00	16,800.00		Conduct of MapaBabae Workshop 2020: When Women Map (Meals for the Participants)
200000-1-1	Conduct of MapaBabae Workshop 2020: When Women Map (Honorarium for Resource Person)	ICTMS	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	4,980.00	4,980.00		Conduct of MapaBabae Workshop 2020: When Women Map (Honorarium for Resource Person)
200000-1-1	Geographic Information System (GIS) Workshop with RICTMS Field Officers	ICTMS	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	725,000.00	725,000.00		Geographic Information System (GIS) Workshop with RICTMS Field Officers
200000-1-1	Provision of ICT Services for Office Productivity (Subscription to a Managed Printing and Scanning for DSWD Central Office)	ICTMS	Competitive Bidding	March	March	March	March	GoP	10,000,000.00	10,000,000.00		Provision of ICT Services for Office Productivity (Subscription to a Managed Printing and Scanning for DSWD Central Office)
200000-1-1	Provision of ICT Services for Office Productivity (Free Use of Multifunction Printer through Toner Supplies Purchase for FO CAR)	ICTMS	Competitive Bidding	April	April	April	April	GoP	1,790,000.00	1,790,000.00		Provision of ICT Services for Office Productivity (Free Use of Multifunction Printer through Toner Supplies Purchase for FO CAR)

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200000-1-1	Provision of ICT Services for Office Productivity (Subscription to a Large Format Printing for FO VIII)	ICTMS	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	1,000,000.00	1,000,000.00		Provision of ICT Services for Office Productivity (Subscription to a Large Format Printing for FO VIII)
200000-1-1	Provision of ICT Services for Office Productivity (Upfront Provisioning of Server-Based Shared Workstation Infrastructure including Specialized Software Licenses and Related Services)	ICTMS	Competitive Bidding	May	May	May	May	GoP	15,500,000.00	15,500,000.00		Provision of ICT Services for Office Productivity (Upfront Provisioning of Server-Based Shared Workstation Infrastructure including Specialized Software Licenses and Related Services)
200000-1-1	Provision of ICT Services for Office Productivity (ChromeOS Enterprise Licensing)	ICTMS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	973,500.00	973,500.00		Provision of ICT Services for Office Productivity (ChromeOS Enterprise Licensing)
200000-1-1	Provision of Semi-Expendable ICT Equipment for Office Productivity for Central Office (Barcode Label and Marker)	ICTMS	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	7,000.00	7,000.00		Provision of Semi-Expendable ICT Equipment for Office Productivity for Central Office (Barcode Label and Marker)
200000-1-1	Provision of Semi-Expendable ICT Equipment for Office Productivity for Central Office (Barcode Scanner)	ICTMS	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	15,000.00	15,000.00		Provision of Semi-Expendable ICT Equipment for Office Productivity for Central Office (Barcode Scanner)
200000-1-1	Provision of Semi-Expendable ICT Equipment for Office Productivity for Central Office (Biometric Device)	ICTMS	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	29,998.00	29,998.00		Provision of Semi-Expendable ICT Equipment for Office Productivity for Central Office (Biometric Device)
200000-1-1	Provision of Semi-Expendable ICT Equipment for Office Productivity for Central Office (Biometric Finger Doorlock)	ICTMS	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	14,999.00	14,999.00		Provision of Semi-Expendable ICT Equipment for Office Productivity for Central Office (Biometric Finger Doorlock)
200000-1-1	Provision of Semi-Expendable ICT Equipment for Office Productivity for Central Office (Colored Printer 3-in-1 Continuous Ink System)	ICTMS	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	200,000.00	200,000.00		Provision of Semi-Expendable ICT Equipment for Office Productivity for Central Office (Colored Printer 3-in-1 Continuous Ink System)
200000-1-1	Provision of Semi-Expendable ICT Equipment for Office Productivity for Central Office (Digital Voice Recorder)	ICTMS	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	20,000.00	20,000.00		Provision of Semi-Expendable ICT Equipment for Office Productivity for Central Office (Digital Voice Recorder)
200000-1-1	Provision of Semi-Expendable ICT Equipment for Office Productivity for Central Office (Document Scanner)	ICTMS	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	36,000.00	36,000.00		Provision of Semi-Expendable ICT Equipment for Office Productivity for Central Office (Document Scanner)
200000-1-1	Provision of Semi-Expendable ICT Equipment for Office Productivity for Central Office (Flashdrive, 32GB USB)	ICTMS	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	15,000.00	15,000.00		Provision of Semi-Expendable ICT Equipment for Office Productivity for Central Office (Flashdrive, 32GB USB)
200000-1-1	Provision of Semi-Expendable ICT Equipment for Office Productivity for Central Office (Flashdrive, 64GB USB)	ICTMS	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	15,000.00	15,000.00		Provision of Semi-Expendable ICT Equipment for Office Productivity for Central Office (Flashdrive, 64GB USB)
200000-1-1	Provision of Semi-Expendable ICT Equipment for Office Productivity for Central Office (Heavy Duty Scanner)	ICTMS	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	10,000.00	10,000.00		Provision of Semi-Expendable ICT Equipment for Office Productivity for Central Office (Heavy Duty Scanner)
200000-1-1	Provision of Semi-Expendable ICT Equipment for Office Productivity for Central Office (LCD Monitor)	ICTMS	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	80,000.00	80,000.00		Provision of Semi-Expendable ICT Equipment for Office Productivity for Central Office (LCD Monitor)
200000-1-1	Provision of Semi-Expendable ICT Equipment for Office Productivity for Central Office (Netbook Computer)	ICTMS	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	29,998.00	29,998.00		Provision of Semi-Expendable ICT Equipment for Office Productivity for Central Office (Netbook Computer)
200000-1-1	Provision of Semi-Expendable ICT Equipment for Office Productivity for Central Office (Notebook Chromebook)	ICTMS	Competitive Bidding	February	February	February	February	GoP	1,769,682.00	1,769,682.00		Provision of Semi-Expendable ICT Equipment for Office Productivity for Central Office (Notebook Chromebook)

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Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
200000-1-1	Provision of Semi-Expendable ICT Equipment for Office Productivity for Central Office (Portable Projector)	ICTMS	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	149,990.00	149,990.00		Provision of Semi-Expendable ICT Equipment for Office Productivity for Central Office (Portable Projector)
200000-1-1	Provision of Semi-Expendable ICT Equipment for Office Productivity for Central Office (Powerbank 25000mAh)	ICTMS	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	22,500.00	22,500.00		Provision of Semi-Expendable ICT Equipment for Office Productivity for Central Office (Powerbank 25000mAh)
200000-1-1	Provision of Semi-Expendable ICT Equipment for Office Productivity for Central Office (Printer All-in-One)	ICTMS	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	447,000.00	447,000.00		Provision of Semi-Expendable ICT Equipment for Office Productivity for Central Office (Printer All-in-One)
200000-1-1	Provision of Semi-Expendable ICT Equipment for Office Productivity for Central Office (Printer Ink Tank System)	ICTMS	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	224,850.00	224,850.00		Provision of Semi-Expendable ICT Equipment for Office Productivity for Central Office (Printer Ink Tank System)
200000-1-1	Provision of Semi-Expendable ICT Equipment for Office Productivity for Central Office (Printer Label)	ICTMS	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	88,000.00	88,000.00		Provision of Semi-Expendable ICT Equipment for Office Productivity for Central Office (Printer Label)
200000-1-1	Provision of Semi-Expendable ICT Equipment for Office Productivity for Central Office (Printer Laser Monochrome)	ICTMS	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	155,000.00	155,000.00		Provision of Semi-Expendable ICT Equipment for Office Productivity for Central Office (Printer Laser Monochrome)
200000-1-1	Provision of Semi-Expendable ICT Equipment for Office Productivity for Central Office (Printer PVC ID)	ICTMS	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	29,998.00	29,998.00		Provision of Semi-Expendable ICT Equipment for Office Productivity for Central Office (Printer PVC ID)
200000-1-1	Provision of Semi-Expendable ICT Equipment for Office Productivity for Central Office (Wireless Keyboard)	ICTMS	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	22,000.00	22,000.00		Provision of Semi-Expendable ICT Equipment for Office Productivity for Central Office (Wireless Keyboard)
200000-1-1	Provision of IT Equipment for Office Productivity for Central Office and Field Offices (Desktop Computers for Refresh of Ageing Computers)	ICTMS	Competitive Bidding	April	April	April	April	GoP	14,400,000.00		14,400,000.00	Provision of IT Equipment for Office Productivity for Central Office and Field Offices (Desktop Computers for Refresh of Ageing Computers)
200000-1-1	Provision of IT Equipment for Office Productivity for Central Office and Field Offices (Document Scanner)	ICTMS	Competitive Bidding	April	April	April	April	GoP	1,584,000.00		1,584,000.00	Provision of IT Equipment for Office Productivity for Central Office and Field Offices (Document Scanner)
200000-1-1	Provision of IT Equipment for Office Productivity for Central Office and Field Offices (DSLR Camera)	ICTMS	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	300,000.00		300,000.00	Provision of IT Equipment for Office Productivity for Central Office and Field Offices (DSLR Camera)
200000-1-1	Provision of IT Equipment for Office Productivity for Central Office and Field Offices (Laptop Computer)	ICTMS	Competitive Bidding	April	April	April	April	GoP	22,276,000.00		22,276,000.00	Provision of IT Equipment for Office Productivity for Central Office and Field Offices (Laptop Computer)
200000-1-1	Provision of IT Equipment for Office Productivity for Central Office and Field Offices (Multimedia Projector)	ICTMS	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	284,000.00		284,000.00	Provision of IT Equipment for Office Productivity for Central Office and Field Offices (Multimedia Projector)
200000-1-1	Subscription to a Managed Services for an Integrated Incident Management and Operations Center Solution for DSWD	ICTMS	Competitive Bidding	January	January	January	January	GoP	50,000,000.00	50,000,000.00		Subscription to a Managed Services for an Integrated Incident Management and Operations Center Solution for DSWD
200000-1-1	Supply, Delivery and Installation of Video Wall and Sound System for the DSWD Operations Center	ICTMS	Competitive Bidding	January	January	January	January	GoP	13,700,000.00		13,700,000.00	Supply, Delivery and Installation of Video Wall and Sound System for the DSWD Operations Center
200000-1-1	Subscription to a Managed Enterprise Mobile Communication Services for DSWD	ICTMS	Competitive Bidding	Monthly	N/A	Monthly	Monthly	GoP	6,080,626.88	6,080,626.88		Subscription to a Managed Enterprise Mobile Communication Services for DSWD

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200000-1-1	Management of DSWD Enterprise Resources (Attendance of Staff to ICT Individual Training/Seminar)	ICTMS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	800,000.00	800,000.00		Management of DSWD Enterprise Resources (Attendance of Staff to ICT Individual Training/Seminar)
200000-1-1	Management of DSWD Enterprise Resources (Office Supplies)	ICTMS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00		Management of DSWD Enterprise Resources (Office Supplies)
200000-1-1	Management of DSWD Enterprise Resources (ICT Supplies and Materials)	ICTMS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	500,000.00	500,000.00		Management of DSWD Enterprise Resources (ICT Supplies and Materials)
200000-1-1	Management of DSWD Enterprise Resources (Other Supplies and Materials)	ICTMS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	500,000.00	500,000.00		Management of DSWD Enterprise Resources (Other Supplies and Materials)
200000-1-1	Acquisition of Semi-Expendable IT Equipment to Aid the Implementation of ICTSM in the Department (Analogue Tone Generator and Probe Tracing Kit)	ICTMS	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	14,999.00	14,999.00		Acquisition of Semi-Expendable IT Equipment to Aid the Implementation of ICTSM in the Department (Analogue Tone Generator and Probe Tracing Kit)
200000-1-1	Acquisition of Semi-Expendable IT Equipment to Aid the Implementation of ICTSM in the Department (External DVD Writer)	ICTMS	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	6,000.00	6,000.00		Acquisition of Semi-Expendable IT Equipment to Aid the Implementation of ICTSM in the Department (External DVD Writer)
200000-1-1	Acquisition of Semi-Expendable IT Equipment to Aid the Implementation of ICTSM in the Department (External DVD ROM USB Type)	ICTMS	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	4,100.00	4,100.00		Acquisition of Semi-Expendable IT Equipment to Aid the Implementation of ICTSM in the Department (External DVD ROM USB Type)
200000-1-1	Acquisition of Semi-Expendable IT Equipment to Aid the Implementation of ICTSM in the Department (External Hard Drive, 1TB)	ICTMS	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	75,000.00	75,000.00		Acquisition of Semi-Expendable IT Equipment to Aid the Implementation of ICTSM in the Department (External Hard Drive, 1TB)
200000-1-1	Acquisition of Semi-Expendable IT Equipment to Aid the Implementation of ICTSM in the Department (External Hard Drive, 2TB)	ICTMS	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	20,000.00	20,000.00		Acquisition of Semi-Expendable IT Equipment to Aid the Implementation of ICTSM in the Department (External Hard Drive, 2TB)
200000-1-1	Acquisition of Semi-Expendable IT Equipment to Aid the Implementation of ICTSM in the Department (External Hard Drive, 4TB)	ICTMS	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	260,000.00	260,000.00		Acquisition of Semi-Expendable IT Equipment to Aid the Implementation of ICTSM in the Department (External Hard Drive, 4TB)
200000-1-1	Acquisition of Semi-Expendable IT Equipment to Aid the Implementation of ICTSM in the Department (Geo Tagging Device)	ICTMS	Competitive Bidding	February	N/A	February	February	GoP	1,454,903.00	1,454,903.00		Acquisition of Semi-Expendable IT Equipment to Aid the Implementation of ICTSM in the Department (Geo Tagging Device)
200000-1-1	Acquisition of Semi-Expendable IT Equipment to Aid the Implementation of ICTSM in the Department (NAS Hard Drive, RED, 6TB)	ICTMS	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	14,999.00	14,999.00		Acquisition of Semi-Expendable IT Equipment to Aid the Implementation of ICTSM in the Department (NAS Hard Drive, RED, 6TB)
200000-1-1	Acquisition of Semi-Expendable IT Equipment to Aid the Implementation of ICTSM in the Department (UPS, 1500VA)	ICTMS	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	96,000.00	96,000.00		Acquisition of Semi-Expendable IT Equipment to Aid the Implementation of ICTSM in the Department (UPS, 1500VA)
200000-1-1	Extra Ordinary and Miscellaneous Expenses	ICTMS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	117,600.00	117,600.00		Extra Ordinary and Miscellaneous Expenses
200000-1-1	Telephone Expense - Landline	ICTMS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	38,000.00	38,000.00		Telephone Expense - Landline
200000-1-1	Replacement of Defective Parts of IT Equipment in the Central Office	ICTMS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,000,000.00	1,000,000.00		Replacement of Defective Parts of IT Equipment in the Central Office
200000-1-1	Fidelity Bond Premiums	ICTMS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	157,500.00	157,500.00		Fidelity Bond Premiums

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200000-1-1	Advertising Expenses - Newspaper Publication	ICTMS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	164,000.00	164,000.00		Advertising Expenses - Newspaper Publication
200000-1-1	Project Management Meetings (IMD)	ICTMS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	657,000.00	657,000.00		Project Management Meetings (IMD)
200000-1-1	Microsoft Core Client Access License (CAL) Subscription for Users of DSWD Information Systems	ICTMS	Competitive Bidding	October	October	October	October	GoP	23,919,032.00	23,919,032.00		Microsoft Core Client Access License (CAL) Subscription for Users of DSWD Information Systems
200000-1-1	SLA Licenses for DSWD Existing Web Hosting Software	ICTMS	Competitive Bidding	October	October	October	October	GoP	2,500,000.00	2,500,000.00		SLA Licenses for DSWD Existing Web Hosting Software
200000-1-1	ICTMS Service Comprehensive Review and Evaluation Workshop	ICTMS	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	800,000.00	800,000.00		ICTMS Service Comprehensive Review and Evaluation Workshop
200000-1-1	Annual ICT Service Management (ICTSM) Conference	ICTMS	Competitive Bidding	October	October	October	October	GoP	1,666,928.16	1,666,928.16		Annual ICT Service Management (ICTSM) Conference
200000-1-1	ICTMS Team Building	ICTMS	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	800,000.00	800,000.00		ICTMS Team Building
200000-1-1	ICTMS Strategic Planning	ICTMS	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	300,000.00	300,000.00		ICTMS Strategic Planning
200000-1-1	Overtime Payment of Janitorial Services in Assistance to ICTMS	ICTMS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00		Overtime Payment of Janitorial Services in Assistance to ICTMS
200000-1-1	Group Personal Accident Insurance Coverage of ICTMS MOA Workers	ICTMS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	138,744.60	138,744.60		Group Personal Accident Insurance Coverage of ICTMS MOA Workers
200000-1-1	Mandatory Revenue for CAN	ICTMS	NP-53.9 - Small Value Procurement	December	N/A	December	December	GoP	977,605.16	977,605.16		Mandatory Revenue for CAN
200000-1-1	Procurement of Microsoft Licenses (Multiple CALS and other Licenses)	ICTMS	NP-53.5 Agency-to-Agency	January	N/A	January	January	Continuing Funds	70,000,000.00	70,000,000.00		Procurement of Microsoft Licenses (Multiple CALS and other Licenses)
200000-1-1	Board and Lodging for the Gender Sensitivity and GAD Perspective Training	ICTMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	Continuing Funds	248,000.00	248,000.00		Board and Lodging for the Gender Sensitivity and GAD Perspective Training
200000-1-1	Repair and Maintenance - Other Machinery and Equipment	ICTMS	NP-53.9 - Small Value Procurement	January	N/A	January	January	Continuing Funds	2,583,875.45	2,583,875.45		Repair and Maintenance - Other Machinery and Equipment
200000-1-1	Other Supplies and materials Expense of ICTMS	ICTMS	NP-53.9 - Small Value Procurement	January	N/A	January	January	Continuing Funds	750,000.00	750,000.00		Other Supplies and materials Expense of ICTMS
200000-1-1	Supply and Delivery fo Computers for DSWD Central Office and Field Offices (Desktop and Laptops)	ICTMS	Competitive Bidding	February	February	March	March	Continuing Funds	67,240,000.00	67,240,000.00		Supply and Delivery fo Computers for DSWD Central Office and Field Offices (Desktop and Laptops)
200000-1-1	Procurement of Hard Disk Storage for existing servers and Desktop Computers	ICTMS	Competitive Bidding	February	February	March	March	Continuing Funds	2,102,160.00	2,102,160.00		Procurement of Hard Disk Storage for existing servers and Desktop Computers
200000-1-1	Supply, delivery and Installation of Network Infrastructure for DSWD Field Offices	ICTMS	Competitive Bidding	February	February	March	March	Continuing Funds	88,520,397.93	88,520,397.93		Supply, delivery and Installation of Network Infrastructure for DSWD Field Offices
200000-1-1	Semi ICT Equipment	ICTMS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	2,110,372.00	2,110,372.00		Semi ICT Equipment
200000-1-1	Other Supplies and Equipment	ICTMS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	750,000.00	750,000.00		Other Supplies and Equipment
200000-1-1	ICT Supplies and Equipment	ICTMS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Continuing Funds	189,465.30	189,465.30		ICT Supplies and Equipment
200000-1-1	Repair and Maintenance	ICTMS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Continuing Funds	6,436,860.67	6,436,860.67		Repair and Maintenance of ICT Equipment
200000-1-1	Repair and Maintenance	ICTMS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Continuing Funds	3,440,095.33	3,440,095.33		Repair and Maintenance of Other Structure
200000-1-1	Repair and Maintenance	ICTMS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	783,875.45	783,875.45		Repair and Maintenance of Data Centers
200000-1-4	Board and Lodging/Food and Venue	PDPB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	1,260,000.00	1,260,000.00		16th SOMSWD and related Meetings
200000-1-4	Board and Lodging/Food and Venue	PDPB	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	947,500.00	947,500.00		16th SOMSWD and related Meetings (Meeting Package)
200000-1-4	Board and Lodging/Food and Venue	PDPB	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	90,000.00	90,000.00		16th SOMSWD and related Meetings (Meals)
200000-1-4	Board and Lodging/Food and Venue	PDPB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	550,000.00	550,000.00		16th SOMSWD and related Meetings (Function/Social)

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Activity/Project)
200000-1-4	Training Supplies and Materials	PDPB	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	347,500.00	347,500.00		16th SOMSWD and related Meetings (Supplies and Logistics)
200000-1-4	Rental	PDPB	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	565,500.00	565,500.00		16th SOMSWD and related Meetings (Van Rental Sedan/Utility Vehicles)
200000-1-4	Board and Lodging/Food and Venue	PDPB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	360,000.00	360,000.00		Workshop for the Defining of the Country's Social Protection Floor and Its Institutionalization
200000-1-4	Training Supplies and Materials	PDPB	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	9,000.00	9,000.00		Supplies and Materials for the Workshop for the Defining of the Country's Social Protection Floor and Its Institutionalization
200000-1-4	Board and Lodging/Food and Venue	PDPB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August	August	GoP	240,000.00	240,000.00		Conduct of Policy Study Session
200000-1-4	Board and Lodging/Food and Venue	PDPB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December	December	GoP	1,111,800.00	1,111,800.00		Mid-Year NMDC July and Year-End
200000-1-4	Board and Lodging/Food and Venue	PDPB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	192,000.00	192,000.00		1st Semester PH IA-ASCC Planning Workshop
200000-1-4	Board and Lodging/Food and Venue	PDPB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	330,000.00	330,000.00		Consultation Workshop CY2020 with CO-OBS
200000-1-4	Training Supplies and Materials	PDPB	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	16,500.00	16,500.00		Supplies and Materials for Consultation Workshop CY2020 with CO-OBS
200000-1-4	Board and Lodging/Food and Venue	PDPB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	388,800.00	388,800.00		Conduct of PDPB-PREW
200000-1-4	Rental	PDPB	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		Conduct of PDPB-PREW (Bus/Van Utility Vehicle)
200000-1-4	Consultant	PDPB	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,000,000.00	1,000,000.00		Subscription to national survey with DSWD Rider Questions
200000-1-4	Board and Lodging/Food and Venue	PDPB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	640,000.00	640,000.00		Conduct of scorecard Summit
200000-1-4	Board and Lodging/Food and Venue	PDPB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	680,000.00	680,000.00		Conduct of DSWD Boot Camp
200000-1-4	Printing	PDPB	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	500,000.00	500,000.00		Hiring of Service Provider for the Production and Printing of IEC Materials and Other Advocacy Materials
200000-1-4	Consultant	PDPB	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	996,800.00	996,800.00		Hiring of Service Provider for the Re-Implementation of Performance Governance System for CY2020 Proficiency Stage
200000-1-4	Consultant	PDPB	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	150,000.00	150,000.00		Hiring of Service Provider for the Cascading Framework and Module
200000-1-4	Board and Lodging/Food and Venue	PDPB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	440,000.00	440,000.00		Planning Officers Conference Region MIMAROPA
200000-1-4	Training Supplies and Materials	PDPB	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	15,900.00	15,900.00		Supplies and Materials for Planning Officers Conference
200000-1-4	Board and Lodging/Food and Venue	PDPB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	345,600.00	345,600.00		Learning Session on GAD Agenda Cascading on DSWD GAD Agenda, Discussion of Revised GAD Planning and Budgeting Forms
200000-1-4	Training Supplies and Materials	PDPB	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	9,600.00	9,600.00		Supplies and Materials for Learning Session on GAD
200000-1-4	Board and Lodging/Food and Venue	PDPB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	757,950.00	757,950.00		Midterm Assessment of the DSWD Strategies Plan (Consultation Workshop with CO OBS on the 2020)
200000-1-4	Board and Lodging/Food and Venue	PDPB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	366,000.00	366,000.00		Conduct of Comprehensive Sector Workshop 2020
200000-1-4	Printing	PDPB	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	175,000.00	175,000.00		Printing of the 2020 Midterm Assessment of the DSWD Strategies Plan 2018-2022
200000-1-4	Printing	PDPB	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	175,000.00	175,000.00		Printing of the 2019 DSWD Annual Report
200000-1-4	Printing	PDPB	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	175,000.00	175,000.00		Printing of the 2019 DSWD Annual Technical Report
200000-1-4	Board and Lodging/Food and Venue	PDPB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	Special Purpose Fund	144,000.00	144,000.00		Conduct of Call for Research Proposals Round II

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200000-1-4	Board and Lodging/Food and Venue	PDPB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August	August	GoP	180,000.00	180,000.00		Central Office Research Initiated (Joint Research Study on the Accessibility & Availability of DSWD Social Protection Program for Indigenous Women)
200000-1-4	Board and Lodging for the Conduct of the Consultation Workshop with the SFP Focal Persons	PDPB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August	August	DFAT	180,000.00	180,000.00		Board and Lodging for the Conduct of the Consultation Workshop with the SFP Focal Persons
200000-1-4	Procurement of Board and Lodging for the Training on Fundamentals of Process Evaluation	PDPB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August	August	GoP	180,000.00	180,000.00		Procurement of Board and Lodging for the Training on Fundamentals of Process Evaluation
200000-1-4	Procurement of technical Editor / Writer for the 2019 DSWD Annual Report	PDPB	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	300,000.00	300,000.00		Procurement of technical Editor / Writer for the 2019 DSWD Annual Report
200000-1-4	Procurement of Conference Chair for PDPB	PDPB	NP-53.9 - Small Value Procurement	January	N/A	January	January	Continuing Funds	22,276.40	22,276.40		Procurement of Conference Chair for PDPB
200000-1-4	Procurement of Heavy Duty Paper Shredder	PDPB	NP-53.9 - Small Value Procurement	January	N/A	January	January	Continuing Funds	10,000.00	10,000.00		Procurement of Heavy Duty Paper Shredder
200000-1-4	Hiring of Service Provider for the Risk Management Consultant (re: DSWD Strategies Risk Assessment and Risk Treatment	PDPB	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	250,000.00	250,000.00		Hiring of Service Provider for the Risk Management Consultant (re: DSWD Strategies Risk Assessment and Risk Treatment Plan)
200000-1-4	Procurement of PCB Electronic Board for koppel Brand	PDPB	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	7,000.00	7,000.00		Procurement of PCB Electronic Board for koppel Brand
320104-2-2	CATERING SERVICES (AM SNACK)	OUSSP-Bangun	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Special Purpose Fund	15,000.00	15,000.00		CATERING SERVICES (AM SNACK)
320104-2-2	CATERING SERVICES (PM SNACK)	OUSSP-Bangun	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Special Purpose Fund	15,000.00	15,000.00		CATERING SERVICES (PM SNACK)
320104-2-2	CATERING SERVICES (LUNCH)	OUSSP-Bangun	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00		CATERING SERVICES (LUNCH)
320104-2-2	BOARD AND LODGING/FOOD AND VENUE	OUSSP-Bangun	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August	August	GoP	797,000.00	797,000.00		BOARD AND LODGING/FOOD AND VENUE
320104-2-2	BOARD AND LODGING/FOOD AND VENUE	OUSSP-Bangun	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	GoP	666,500.00	666,500.00		BOARD AND LODGING/FOOD AND VENUE
100000-1-1	Copier and Duplicating Machine Supplies and Consumables	OUSO	Direct Contracting	N/A	N/A	January	January	GoP	-			Develop Multi-Function Printer Machines Supplies and Consumables
100000-1-1	Repair and Maintenance	OUSO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	30,000.00	30,000.00		ICT Equipment
100000-1-1	Repair and Maintenance	OUSO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00		Motor Vehicle (thru Casa)
100000-1-1	Repair and Maintenance	OUSO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	20,000.00	20,000.00		Office Equipment
100000-1-1	Repair and Maintenance	OUSO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00		Furniture and Fixtures
100000-1-1	Board and Lodging/Food and Venue	OUSO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	342,200.00	342,200.00		Board and Lodging/Food and Venue rental requirements of OBSUs for various Activities for 2020
100000-1-1	Bus Rental (1 unit 30 seater capacity)(Data Reconciliation)	AS-PSAMD	NP-53.9 - Small Value Procurement	November	N/A	December	December	GoP	45,000.00	45,000.00		Bus Rental (1 unit 30 seater capacity)(Data Reconciliation)
100000-1-1	Bus Rental (2 units 45-50 seater capacity each)	AS-PSAMD	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	130,000.00	130,000.00		Bus Rental (2 units 45-50 seater capacity each)
100000-1-1	REPAIR AND MAINTENANCE, Office Equipment	AS-PSAMD	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	150,000.00	150,000.00		REPAIR AND MAINTENANCE, Office Equipment
100000-1-1	REPAIR AND MAINTENANCE, Furniture and Fixture	AS-PSAMD	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	75,000.00	75,000.00		REPAIR AND MAINTENANCE, Furniture and Fixture
100000-1-1	REPAIR AND MAINTENANCE, ICT Equipment	AS-PSAMD	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	100,000.00	100,000.00		REPAIR AND MAINTENANCE, ICT Equipment
100000-1-1	REPAIR AND MAINTENANCE, 2 PSAMD Bodega	AS-PSAMD	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	400,000.00	400,000.00		REPAIR AND MAINTENANCE, 2 PSAMD Bodega

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000-1-1	Supplies for Data Reconciliation of PPE	AS-PSAMD	NP-53.9 - Small Value Procurement	November	N/A	December	December	GoP	3,750.00	3,750.00		Supplies for Data Reconciliation of PPE
100000-1-1	Procurement of Self Inking Stamp for PSAMD	AS-PSAMD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	12,900.00	12,900.00		Procurement of Self Inking Stamp for PSAMD
100000-1-1	Contingency Fund	AS-PSAMD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	76,602.40	76,602.40		Contingency Fund
100000-1-1	Board and Lodging	DLLO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	234,000.00	234,000.00		Skills Enhancement on Legislative Advocacy
100000-1-1	Catering Services	DLLO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	57,600.00	57,600.00		IBRC Meeting
100000-1-1	Catering Services	BangUn Project	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	15,000.00	15,000.00		AM Snacks
100000-1-1	Catering Services	BangUn Project	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	15,000.00	15,000.00		PM Snacks
100000-1-1	Catering Services	BangUn Project	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00		Lunch
100000-1-1	Board and Lodging	BangUn Project	NP-53.9 - Small Value Procurement	May	N/A	August	August	GoP	797,000.00	797,000.00		Food and Venue
100000-1-1	Board and Lodging	BangUn Project	NP-53.9 - Small Value Procurement	May	N/A	November	November	GoP	666,500.00	666,500.00		Food and Venue
200000-2-1	Board and Lodging - NHTO Planning Workshop	NHTO	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	March	March	GoP	360,000.00	360,000.00		Board and Lodging - NHTO Planning Workshop
200000-2-1	Barcode Scanner	NHTO	Section 53.9, Small Value Procurement	March	N/A	March	March	GoP	40,000.00	40,000.00		Barcode Scanner
200000-2-1	Camera	NHTO	Section 53.9, Small Value Procurement	March	N/A	March	March	GoP	100,000.00		100,000.00	Camera
200000-2-1	Board and Lodging - Listahanan 3 Assessment and Capability Workshop	NHTO	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	September	September	GoP	1,700,000.00	1,700,000.00		Board and Lodging - Listahanan 3 Assessment and Capability Workshop
200000-2-1	Board and Lodging - National Launching of Listahanan 3	NHTO	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	September	September	GoP	200,000.00	200,000.00		Board and Lodging - National Launching of Listahanan 3
200000-2-1	Catering Services - National Launching of Listahanan 3	NHTO	Section 53.9, Small Value Procurement	September	N/A	September	September	GoP	220,000.00	220,000.00		Catering Services - National Launching of Listahanan 3
200000-2-1	Catering Services - DSWD Launch of the Listahanan 3	NHTO	Section 53.9, Small Value Procurement	September	N/A	September	September	GoP	40,000.00	40,000.00		Catering Services - DSWD Launch of the Listahanan 3
200000-2-1	Board and Lodging - Profile of the Poor Writeshop	NHTO	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	October	October	GoP	400,000.00	400,000.00		Board and Lodging - Profile of the Poor Writeshop
200000-2-1	Board and Lodging - Performance Review and Evaluation Workshop	NHTO	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	November	November	GoP	360,000.00	360,000.00		Board and Lodging - Performance Review and Evaluation Workshop
200000-2-1	Printing Services - National Results of Listahanan 3	NHTO	Section 53.9, Small Value Procurement	November	N/A	November	November	GoP	500,000.00	500,000.00		Printing Services - National Results of Listahanan 3
200000-2-1	Repair and Maintenance - Office Building	NHTO	Section 50, Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	25,000.00	25,000.00		Repair and Maintenance - Office Building
200000-2-1	Repair and Maintenance - Office Equipment	NHTO	Section 50, Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	25,000.00	25,000.00		Repair and Maintenance - Office Equipment
200000-2-1	Repair and Maintenance - ICT Equipment	NHTO	Section 50, Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	825,000.00	825,000.00		Repair and Maintenance - ICT Equipment
200000-2-1	Repair and Maintenance - Office Furnitures and Fixtures	NHTO	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	20,000.00	20,000.00		Repair and Maintenance - Office Furnitures and Fixtures
200000-2-1	Board and Lodging for the NHTO Planning Workshop	NHTO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	Continuing Funds	424,000.00	424,000.00		Board and Lodging for the NHTO Planning Workshop
200000-2-1	Hiring of Independent Consultant / Consultancy Firm for the conduct of Spot Checks for	NHTO	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	DFAT	950,000.00	950,000.00		Hiring of Independent Consultant / Consultancy Firm for the conduct of Spot Checks for Listahanan 3
100000-1-1	Other Supplies and Materials Expenses	NRLMB	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	**600.00**	600.00		Adjustable Wrench, (10") High quality steel material, Durable, Made of Forged Chrome Vanadium Steel, Jaw fully Hardened, Built-in tension spring, Lightweight handle design, Heavy Duty

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100000-1-1	Other Supplies and Materials Expenses	NRLMB	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	600.00	600.00		Adjustable Wrench, (8") High quality steel material, Durable, Made of Forged Chrome Vanadium steel, Jaw fully Hardered, Built-in tension spring, Lightweight handle design. Heavy Duty
100000-1-1	Other Supplies and Materials Expenses	NRLMB	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	2,300.00	2,300.00		Electrical Multi-tester 360TR, Analogue meter, Drop Shock Proof Meter, High Resistance up to 300 Mega ohms with Low Voltage, Protective Body Cover, Gold Plated Test pin, Calibration Assurance, High Quality and Durable
100000-1-1	Other Supplies and Materials Expenses	NRLMB	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	2,500.00	2,500.00		Digital Clamp Meter LCD Multi Tester, Smart identification, automatically select measurement function and range, suitable for equipment continuity testing, duty cycle test and diode test, overload protection for the whole measurement range, LCD display with backlight, can measure AC/DC voltage, AC Current, resistance frequency et., data hold, low battery and overload indicator, auto power off function. Accessories: Storage Bag, User Manual and Pair of Test leads.
100000-1-1	Other Supplies and Materials Expenses	NRLMB	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	900.00	900.00		Pipe Wrench (14"), Heavy duty pipe wrench made of sturdy cast-iron housing and self-cleaning threads, non-stick adjustment nut, Durable and High Quality.
100000-1-1	Other Supplies and Materials Expenses	NRLMB	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	800.00	800.00		Pipe Wrench (10"), Heavy duty pipe wrench, made of sturdy cast-iron housing and self-cleaning threads, non-stick adjustment nut, durable and High Quality
100000-1-1	Other Supplies and Materials Expenses	NRLMB	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	580.00	580.00		Claw Hammer, Fully polished forged hammer head, Heavy Duty, Rubberized soft Grip handle, Magnetic head, High Quality and Durable. Brand new
100000-1-1	Other Supplies and Materials Expenses	NRLMB	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	680.00	680.00		Slip Joint Plier 8"), High quality steel material, durable, non-slip handle, rust-resistant finish and heavy duty.
100000-1-1	Other Supplies and Materials Expenses	NRLMB	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	650.00	650.00		Diagonal Cutter Plier (8"), High Quality steel material, sharp plier jaw, Durable, anti-slip handle, rust resistance finish and Heavy Duty.
100000-1-1	Other Supplies and Materials Expenses	NRLMB	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	550.00	550.00		Hacksaw Frame, made of durable stainless steel frame designed for extra cutiing capacity, tensioning device allws adjustment and memory of the tension up to 80kgs., with rubber handle for comfort grip.
100000-1-1	Other Supplies and Materials Expenses	NRLMB	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	800.00	800.00		Vice Grip, (8") made of high quality carbon steel, solid and durable material, Heavy Duty, Adjustable jaw suitable for clamping parts of flat and round shape, ergonimic handle for comfort grip.
100000-1-1	Other Supplies and Materials Expenses	NRLMB	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	620.00	620.00		Ball Hammer, (300-500 Oz) brand New, Durable and Heavy Duty, Made of polished Drop forged Metal, Rubberized Soft Grip handle.

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100000-1-1	Other Supplies and Materials Expenses	NRLMB	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	400.00	400.00		Measuring Tape, (7.5-10m) / (24-33ft) Steel tape, 18-20mm blade Diameter, Smooth Reliable Extraction and Regraction Mechanism, Impact resistant non-slip case, Large back hook, with Locking Mechanism, High Quality material
100000-1-1	Other Supplies and Materials Expenses	NRLMB	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	1,500.00	1,500.00		Trouble Light Lamp, Magnetic Baack Panel,Anti-rust and anti-oxidant coating, ceramic of pvc base bulb holder, Anti-electrical conduction lamp holder, Silver plated anti-corrosion cage, easy on/off switch and 8-10meter electrical cord.
100000-1-1	Other Supplies and Materials Expenses	NRLMB	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	1,200.00	1,200.00		Steel Bench Vice, (3") Vise body is made of Cast Aluminum, Screws & handle is made of steel; Clamps onto a surface up to 35mm thick, Durable and high quality material, ideal for holding small parts in electronics.
100000-1-1	Other Supplies and Materials Expenses	NRLMB	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	1,200.00	1,200.00		Allen Wrench Set, (11-13 pcs per set) made of chrome alloy steel, brand new and high quality material, durable, long Arm, (Sizes 1.5,2,2.5,3,4,5,5.5,6,8,'0,'1mm)
100000-1-1	Other Supplies and Materials Expenses	NRLMB	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	4,700.00	4,700.00		Combination Wrench (open & close), (13-15 pcs per set) madeof stainless steel, high quality material, durable, (sizes: 8,9,10,11,12,13,14,15,16,17,18,19,20,22 and 24mm)
100000-1-1	Other Supplies and Materials Expenses	NRLMB	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	600.00	600.00		Ruber mallet, (16oz.) 4-6cm Mallet face diameter, tough rubber head molded to a wooden handle, double faced solid rubber head round striking surfaces, rugged hardwood handle with contoured shaped for comfort grip, ideal for sheet meat fabrication, automotive repairs and construction applications.
100000-1-1	Other Supplies and Materials Expenses	NRLMB	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	800.00	800.00		Wire Stripping Cutter Plier (6"), High quality alloy carbon steel material, flat nose multifunctional plier, durable, non-slip handle, rust-resistance finish and heavy duty. Built in clamp pliers, spring loaded unlocking jaws.
100000-1-1	Other Supplies and Materials Expenses	NRLMB	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	900.00	900.00		Screw Driver Set, (6pcs) Made of high grade steel bar, magnetic tip, rust resistance, comfortable rubber grip, (Flat and philips with sizes 4", 6" & 8")
100000-1-1	Other Supplies and Materials Expenses	NRLMB	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	2,850.00	2,850.00		Ratchet Set, (Socket Wrench Set) Made of Chrome Vanadium Steel, High Quality, Durable Material, rust-resistance finish and heavy duty. Handle (1/2 inch drive) and Socket sizes (8mm to 24mm)
100000-1-1	Other Supplies and Materials Expenses	NRLMB	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	3,000.00	3,000.00		Stainless Steel Tool Box, (18-22 inches) 46-56cm Main Compartment, Removable Tray, Stainless steel body, Reinforced corner for durability, steel laches to secure lids, rubberized grip handles, heavy duty and high quality material.

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100000-1-1	Other Supplies and Materials Expenses	NRLMB	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	780.00	780.00		Ruber mallet, (24oz.) 5-7cm mallet face diameter, tough rubber head molded to a wooden handle, double faced solid rubber head, round striking surface, rugged hardwood handle with contoured shaped for comfort grip. ideal for sheet metal fabrication, automotive repairs and construction applications.
100000-1-1	Other Supplies and Materials Expenses	NRLMB	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	15,000.00	15,000.00		G-clamp, (3") Made of cast iron construction, Tough and durable. High Grade Toughen steel, Adjustable 3" Clamp, ideal for garage and Shop use.
100000-1-1	Other Supplies and Materials Expenses	NRLMB	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	16,000.00	16,000.00		G-clamp, (4") Made of cast iron construction; Tough and durable, High Grade Toughen Steel, Adjustable 4" Clamp, ideal for garage and shop use.
100000-1-1	Other Supplies and Materials Expenses	NRLMB	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	2,700.00	2,700.00		Polishing Disc or Sanding Disc, (4") Made of Durable and High Quality material, sanding for hard/soft surface, resist moisture and heat, ideal for wood working, metal finishing and for plastic like materials, packaging (50 pcs per set)
100000-1-1	Other Supplies and Materials Expenses	NRLMB	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	12,000.00	12,000.00		Diamond Cutting Grinder Disc, (4") made of high quality and durable material, carbon steel cutting saw blade, suitable for grinding and polishing various hard materials.
100000-1-1	Other Supplies and Materials Expenses	NRLMB	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	10,050.00	10,050.00		Grinding Disc,.(4") Good for metal and stainless, 3 ply Net, made of high quality and durable material
100000-1-1	Other Supplies and Materials Expenses	NRLMB	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	7,000.00	7,000.00		Air Hose, (8mm x 50 meters) with aluminum alloy pheumatic cleaning gun, high pressure cleaner with extension rod and female & male quick release.
100000-1-1	Other Supplies and Materials Expenses	NRLMB	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	750.00	750.00		Lineman Plier (8"), High quality steel material, Sharp plier jaw, Durable, anti-slip handle, rust resistance finish and Heavy Duty.
100000-1-1	Other Supplies and Materials Expenses	NRLMB	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	700.00	700.00		Long Nose Plier (8"), High quality steel material, durable, non-slip handle, sharp plier jaw for cutting, rust-resistance finish and heavy duty.
100000-1-1	Other Supplies and Materials Expenses	NRLMB	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	900.00	900.00		Snap Ring Plier (6"), High quality steel material, durable, non-slip handle, rust-resistant finish and heavy duty. Self-openning spring loaded handles.
100000-1-1	Other Supplies and Materials Expenses	NRLMB	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	800.00	800.00		Steel Brush, (8") Steel wire brush in wooden or PVC handle, 4-6 rows, 10-15 lines, 10-12 steel wire pieces per hole
100000-1-1	Other Supplies and Materials Expenses	NRLMB	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	7,500.00	7,500.00		Electric Hand Drill, (550-750 Watts, 60hz, 230v) Light weight, Compact Design, powerful and durable drill, rubber back handle, trigger sensitive variable speed switch and "Lock-On" button for continually running, 2 meters or above power supply cord.
100000-1-1	Other Supplies and Materials Expenses	NRLMB	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	7,000.00	7,000.00		Metal Drill Bit Set (28-32 pcs), Made of High - Speed steel HSS), Black Oxide Finish, High Quality, Durable and Brand new. Range of Sizes from 1/16" to 1/2"

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Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000-1-1	Other Supplies and Materials Expenses	NRLMB	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	5,800.00	5,800.00		Grinder (4"Ø), (700-1000 Watts, 60Hz, 230v), Brand new and High Quality, powerful motor with high heat resistance, 2 meters or above power supply cord, side barrel grip for handling, lock-on switch for continually running. Lock - Off Switch for safety.
100000-1-1	Other Supplies and Materials Expenses	NRLMB	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	44,997.00	44,997.00		Industrial Weighing Scale
100000-1-1	Other Supplies and Materials Expenses	NRLMB	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	27,000.00	27,000.00		Analog Weighing Scale 150 Kilogram Maximum capacity
100000-1-1	Other Supplies and Materials Expenses	NRLMB	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	30,000.00	30,000.00		Digital Weighing Scale 150 kilogram maximum capacity, Heavy Duty Beam Type Weighing Scale
100000-1-1	Other Supplies and Materials Expenses	NRLMB	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	12,000.00	12,000.00		Electronic Digital Vernie Caliper (6 inches)
100000-1-1	Welfare Goods	NRLMB	Section 53.2,Emergency Cases	N/A	N/A	January	January	GoP	31,120,518.00	31,120,518.00		Corned Beef, Canned, 150gms
100000-1-1	Welfare Goods	NRLMB	Section 53.2,Emergency Cases	N/A	N/A	January	January	GoP	21,644,910.00	21,644,910.00		Sardines, Canned, 155gms
100000-1-1	Welfare Goods	NRLMB	Section 53.2,Emergency Cases	N/A	N/A	January	January	GoP	13,551,186.00	13,551,186.00		Instant Coffee, 20 to 32 gms.
100000-1-1	Other Supplies and Materials Expenses	NRLMB	Section 53.2,Emergency Cases	N/A	N/A	January	January	GoP	11,371,282.00	11,371,282.00		Regular Slotted Carton
100000-1-1	Other Supplies and Materials Expenses	NRLMB	Section 53.2,Emergency Cases	N/A	N/A	January	January	GoP	83,100.00	83,100.00		Stretch Film
100000-1-1	Other Supplies and Materials Expenses	NRLMB	Section 53.2,Emergency Cases	N/A	N/A	January	January	GoP	1,956,870.00	1,956,870.00		Rice Bag for 6 kgs rice
100000-1-1	Other Supplies and Materials Expenses	NRLMB	Section 53.2,Emergency Cases	N/A	N/A	January	January	GoP	260,055.00	260,055.00		Packaging Tape, 2" x 100 meters
100000-1-1	Other Supplies and Materials Expenses	NRLMB	Section 53.2,Emergency Cases	N/A	N/A	January	January	GoP	67,473.00	67,473.00		Transparent Tape, 1" x 20 meters
100000-1-1	Other Supplies and Materials Expenses	NRLMB	Section 53.2,Emergency Cases	N/A	N/A	January	January	GoP	7,000,000.00	7,000,000.00		Plastic Pallets
100000-1-1	Other Supplies and Materials Expenses	NRLMB	Section 53.2,Emergency Cases	N/A	N/A	January	January	GoP	4,015.00	4,015.00		Face Mask, Disposable, Earloop, 50s
100000-1-1	Other Supplies and Materials Expenses	NRLMB	Section 53.2,Emergency Cases	N/A	N/A	January	January	GoP	5,460.00	5,460.00		Hair Net, Bouffant, Cap, 100s
100000-1-1	Other Supplies and Materials Expenses	NRLMB	Section 53.2,Emergency Cases	N/A	N/A	January	January	GoP	5,460.00	5,460.00		Plastic Cup, Disposable, 100s
100000-1-1	Other Supplies and Materials Expenses	NRLMB	Section 53.2,Emergency Cases	N/A	N/A	January	January	GoP	69,350.00	69,350.00		Gloves, Mechanical
100000-1-1	Other Supplies and Materials Expenses	NRLMB	Section 53.2,Emergency Cases	N/A	N/A	January	January	GoP	70,000.00	70,000.00		Heavy Duty Extension Wires
100000-1-1	Other Supplies and Materials Expenses	NRLMB	Section 53.2,Emergency Cases	N/A	N/A	January	January	GoP	85,000,000.00	85,000,000.00		Family Tents
100000-1-1	Other Supplies and Materials Expenses	NRLMB	Section 53.2,Emergency Cases	N/A	N/A	January	January	GoP	91,250,000.00	91,250,000.00		Hygiene Kits
100000-1-1	Other MOOE	NRLMB	Section 53.2,Emergency Cases	N/A	N/A	January	January	GoP	8,500,000.00	8,500,000.00		Solar Lamps
100000-1-1	Taxes,Duties and Licenses	NRLMB	Section 53.2,Emergency Cases	N/A	N/A	January	January	GoP	1,019,200.00	1,019,200.00		Food for Volunteers for Taal Operations
100000-1-1	Other Supplies and Materials Expenses	NRLMB	Section 53.2,Emergency Cases	N/A	N/A	January	January	GoP	17,065,000.00	17,065,000.00		Trucking and Hauling for Taal Operations
100000-1-1	Other General Services	NRLMB	Section 53.9, Negotiated Procurement - Small Value Procurement	February	N/A	February	February	GoP	20,000.00	20,000.00		Chemicals for Rice Cocoon
100000-1-1	Other MOOE	NRLMB	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	360,000.00	360,000.00		Rice Fumigation/ Remilling
100000-1-1		NRLMB	Section 10, Competitive Bidding	January	N/A	January	January	GoP	3,970,000.00	3,970,000.00		Food For Volunteers

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100000-1-1	Taxes, Insurance Premiums and Other Fees	NRLMB	Section 10, Competitive Bidding	January	N/A	January	January	GoP	30,000,000.00	30,000,000.00		Brokerage for Foreign Donations
100000-1-1	Transportation and Delivery Expenses	NRLMB	Section 10, Competitive Bidding	January	N/A	January	January	GoP	60,000,000.00	60,000,000.00		Service Provider - Trucking of NRLMB
100000-1-1	Taxes, Insurance Premiums and Other Fees	NRLMB	Section 53.2,Emergency Cases	N/A	N/A	January	January	GoP	6,456,849.00	6,456,849.00		Customes Brokerage and trucking / hauling services to release and deliver 123 x 20 ft container van China Rice Shipment
100000-1-1	Welfare Goods Expenses	NRLMB	Section 10, Competitive Bidding	Monthly	N/A	Monthly	Monthly	GoP	598,885,792.50	598,885,792.50		Procurement of Raw Materials for Family Food Packs
100000-1-1	Repair and maintenance - Printing Equipment	NRLMB	Direct Contracting	Monthly	N/A	Monthly	Monthly	Continuing Funds	38,468.00	38,468.00		Repair and maintenance - Printing Equipment
100000-1-1	Repair of seven (7) defective laptop Batteries from NRLMB	NRLMB	Direct Contracting	Monthly	N/A	Monthly	Monthly	ICTMS Funds	28,000.00	28,000.00		Repair of seven (7) defective laptop Batteries from NRLMB
100000-1-1	Further Diagnostic of Defective Desktop	NRLMB	Direct Contracting	Monthly	N/A	Monthly	Monthly	ICTMS Funds	1,500.00	1,500.00		Further Diagnostic of Defective Desktop
100000-1-1	Repair of one (1) defective laptop Batteries from NRLMB	NRLMB	Direct Contracting	Monthly	N/A	Monthly	Monthly	ICTMS Funds	4,000.00	4,000.00		Repair of one (1) defective laptop Batteries from NRLMB
100000-1-1	Further Diagnostic of Defective laptop	NRLMB	Direct Contracting	Monthly	N/A	Monthly	Monthly	ICTMS Funds	1,450.00	1,450.00		Further Diagnostic of Defective laptop
100000-1-1	Supply and Delivery of Oils and Spareparts for replacement of truck and Forklift of the NRLMB	NRLMB	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	405,960.00	405,960.00		Supply and Delivery of Oils and Spareparts for replacement of truck and Forklift of the NRLMB
100000-1-1	8 Pcs LED Flood Light	NRLMB	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Continuing Funds	224,000.00	224,000.00		8 Pcs LED Flood Light
100000-1-1	Solid Tire for Forklift of NRLMB	NRLMB	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Continuing Funds	288,000.00	288,000.00		Solid Tire for Forklift of NRLMB
100000-1-1	Hiring of Service Provider for the Collection, Processing and Disposal of Reject / Unusable Commodities Ordinary Waste and other Materials for CY 2020	NRLMB	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	264,000.00	264,000.00		Hiring of Service Provider for the Collection, Processing and Disposal of Reject / Unusable Commodities Ordinary Waste and other Materials for CY 2020
100000-1-1	Supply and delivery of Electrical Digital Vernier Caliper	NRLMB	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	9,000.00	9,000.00		Supply and delivery of Electrical Digital Vernier Caliper
100000-1-1	Supply and delivery of Electrical Convenience Outlet (Surface Type)	NRLMB	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	2,400.00	2,400.00		Supply and delivery of Electrical Convenience Outlet (Surface Type)
100000-1-1	Supply and delivery of materials for the refurbishment of NROC Guard House	NRLMB	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	195,440.00	195,440.00		Supply and delivery of materials for the refurbishment of NROC Guard House
100000-1-1	Supply and delivery of Electronic Digital Micrometer	NRLMB	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	10,000.00	10,000.00		Supply and delivery of Electronic Digital Micrometer
100000-1-1	Supply and delivery of Digital Weighing Scale with 1Kl maximum Capacity	NRLMB	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	7,500.00	7,500.00		Supply and delivery of Digital Weighing Scale with 1Kl maximum Capacity
100000-1-1	Supply and delivery of Digital Weighing Scale with 150 Kls maximum Capacity	NRLMB	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	20,000.00	20,000.00		Supply and delivery of Digital Weighing Scale with 150 Kls maximum Capacity
100000-1-1	Supply and delivery of 21 units of battery operated Smoke Detector	NRLMB	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	17,850.00	17,850.00		Supply and delivery of 21 units of battery operated Smoke Detector
100000-1-1	Supply and delivery of various Blade Type Fuse	NRLMB	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	400.00	400.00		Supply and delivery of various Blade Type Fuse
100000-1-1	Repair and Maintenance	OASA	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	30,000.00	30,000.00		Office / Electrical Equipment
100000-1-1	Repair and Maintenance	OASA	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	60,000.00	60,000.00		ICT Equipment
100000-1-1	Communication Expenses	OASA	Direct Contracting	N/A	N/A	January	January	GoP	36,000.00	36,000.00		POSTPAID LOAD, P3,000.00 - SMART
100000-1-1	Communication Expenses	OASA	Direct Contracting	N/A	N/A	January	January	GoP	30,000.00	30,000.00		POSTPAID LOAD, P2,500.00 - GLOBE
100000-1-1	Communication Expenses	OASA	Direct Contracting	N/A	N/A	January	January	GoP	7,200.00	7,200.00		POSTPAID LOAD, P600.00 - GLOBE
100000-1-1	Procurement of Catering Services / Meals for the DSWD 69th Annniversary Celebration	OASA	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	1,139,000.00	1,139,000.00		Procurement of Catering Services / Meals for the DSWD 69th Annniversary Celebration

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100000-1-1	Rental of Video Wall for the DSWD 69th Anniversary Celebration	OASA	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	60,000.00	60,000.00		Rental of Video Wall for the DSWD 69th Annniversary Celebration
100000-1-1	Rental of Lights and Sounds for the DSWD 69th Annniversary Celebration	OASA	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	60,000.00	60,000.00		Rental of Lights and Sounds for the DSWD 69th Annniversary Celebration
100000-1-1	Procurement of Certificate Holder A4 Size	OASA	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	4,000.00	4,000.00		Procurement of Certificate Holder A4 Size
100000-1-1	Hiring of Service Provider for the Logistical Requirements during the Culminating Week of the 69th DSWD Anniversary	OASA	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	850,000.00	850,000.00		Hiring of Service Provider for the Logistical Requirements during the Culminating Week of the 69th DSWD Anniversary
100000-1-1	Procurement of Philippine Flaglets for the DSWD Anniversary	OASA	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	15,000.00	15,000.00		Procurement of Philippine Flaglets for the DSWD Anniversary
100000-1-1	Car Repair and Maintenance	OASA	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	100,000.00	100,000.00		Transportation Equipment
100000-1-1	Repair and Maintenance: Office Equipment	OUISP	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	33,000.00	33,000.00		Repair and Maintenance: Office Equipment
100000-1-1	Repair and Maintenance: Vehicle	OUISP	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	30,000.00	30,000.00		Repair and Maintenance: Vehicle
100000-1-1	Repair and Maintenance: Other Machinery	OUISP	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	4,000.00	4,000.00		Repair and Maintenance: Other Machinery
100000-1-1	Board and Lodging for the Midyear Assessment of EO 70 Implementation	OUISP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	200,000.00	200,000.00		Board and Lodging for the Midyear Assessment of EO 70 Implementation
100000-1-1	Board and Lodging for the Yearend Assessment of EO 70 Implementation	OUISP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	GoP	330,000.00	330,000.00		Board and Lodging for the Yearend Assessment of EO 70 Implementation
100000-1-1	Procurement of Board and Lodging for the Writeshop and Case Management Protocol for FRs	OUISP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	GoP	344,000.00	344,000.00		Procurement of Board and Lodging for the Writeshop and Case Management Protocol for FRs
100000-1-1	Repair and Maintenance	OASPP	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	25,000.00	25,000.00		ICT Equipment
100000-1-1	Repair and Maintenance	OASPP	Direct Contracting	April	N/A	April	April	GoP	60,000.00	60,000.00		Motor Vehicle (thru Casa)
100000-1-1	Repair and Maintenance	OASPP	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	15,000.00	15,000.00		Furnitures and Fixtures
100000-1-1	Repair and Maintenance	OASSCB	Direct Contracting	April	N/A	April	April	GoP	80,000.00	80,000.00		Motor Vehicle (thru Casa)
100000-1-1	Board and Lodging/Food and Venue	OASSCB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	40,000.00	40,000.00		Board and Lodging/Food and Venue rental requirements of OBSUs for various activities for 2020
100000-1-1	Repair and Maintenance	OASSCB	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	10,000.00	10,000.00		Office Equipment
100000-1-1	Repair and Maintenance	OASSCB	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	30,000.00	30,000.00		Repair and Maintenance: Office Equipment
100000-1-1	REPAIR AND MAINTENANCE	OUSSCB	Direct Contracting	N/A	N/A	January	January	GoP	200,000.00	200,000.00		Motor Vehicle (thru Casa) for January to December 2020
100000-1-1	REPAIR AND MAINTENANCE	OUSSCB	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	50,000.00	50,000.00		Office Equipment for January to December 2020
100000-1-1	REPAIR AND MAINTENANCE	OUSSCB	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	50,000.00	50,000.00		Furnitures/Fixtures for January to December 2020
100000-1-1	COMMUNICATION	OUSSCB	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	128,400.00	128,400.00		Cellphone Load for January to December 2020
100000-1-1	CONTINGENCY FUND	OUSSCB	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00		CONTINGENCY FUND
100000-1-1	Board and Lodging/Food and Venue	OUSSP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	120,000.00	120,000.00		OUSSP Strategic Planning (May) and OUSSP Review of Targets (September)
100000-1-1	Repair and Maintenance	OUSSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	120,000.00	120,000.00		Motor Vehicle (thru Casa)
100000-1-1	Repair and Maintenance	OUSSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	20,000.00	20,000.00		Office Equipment
100000-1-1	Repair and Maintenance	OUSSP	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	20,000.00	20,000.00		ICT Equipment

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100000-1-1	Catering Services	OUSSP	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	11,200.00	11,200.00		OUSSP Cluster Meeting (Snack and Lunch)
100000-1-1	Catering Services	OUSSP	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	33,600.00	33,600.00		Inter-Office/Inter-Agency/ External Meetings (Snack and Lunch)
100000-1-1	Flowers and Tokens	PaNata	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	30,000.00	30,000.00		Procurement of Flowers for the Venue and Stage Design
100000-1-1	Flowers and Tokens	PaNata	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	17,000.00	17,000.00		Procurement of Corsage / Lei with 1 inch Blue Ribbon for PANATA Awardees and Guests
100000-1-1	Tokens and Awards	PaNata	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	110,000.00	110,000.00		Plaques for the awardees
100000-1-1	Catering Services	PaNata	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	99,000.00	99,000.00		Catering Services for the Awardees at SWADCAP
100000-1-1	Catering Services	PaNata	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	200,000.00	200,000.00		Catering Services for the conduct of PANATA Awards
100000-1-1	Rental	PaNata	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	60,000.00	60,000.00		Rental of Video Wall for the PANATA Awards
100000-1-1	Rental	PaNata	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	60,000.00	60,000.00		Rental of Lights and Sounds for the PANATA Awards
100000-1-1	Rental	PaNata	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	17,500.00	17,500.00		Rental of Comm. Sets for the PANATA Awards
100000-1-1	Printing	PaNata	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	88,000.00	88,000.00		Layout and Production of PANATA Souvenir Program
100000-1-1	Office Equipment and Accessories and Supplies	PaNata	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	8,000.00	8,000.00		Procurement of Frames for Certificate
100000-1-1	CIA Seminar Series: Essentials of Internal Auditing and Practice of Internal Auditing	IAS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	300,000.00	300,000.00		CIA Seminar Series: Essentials of Internal Auditing and Practice of Internal Auditing
100000-1-1	Capability Building Activity	IAS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	817,340.00	817,340.00		Capability Building Activity
100000-1-1	IMP Advodcacy Week/Communication Plan Implementation	IAS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	328,202.00	328,202.00		IMP Advodcacy Week/Communication Plan Implementation
100000-1-1	CIA Seminar Series: Business Knowledge for Internal Auditing	IAS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August	August	GoP	300,000.00	300,000.00		CIA Seminar Series: Business Knowledge for Internal Auditing
100000-1-1	Capability Building Activity: Values Orientation	IAS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	643,840.00	643,840.00		Capability Building Activity: Values Orientation
100000-1-1	IAS 2020 Year-End Evaluation Workshop	IAS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	GoP	520,000.00	520,000.00		IAS 2020 Year-End Evaluation Workshop
100000-1-1	Bus Rental - Capability Building Activity	IAS	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	60,000.00	60,000.00		Bus Rental - Capability Building Activity
100000-1-1	Bus Rental - Capability Building Activity: Values Orientation	IAS	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	50,000.00	50,000.00		Bus Rental - Capability Building Activity: Values Orientation
100000-1-1	Repair and Maintenance (Vehicle)	IAS	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	300,000.00	300,000.00		Repair and Maintenance (Vehicle)
100000-1-1	Repair and Maintenance (IT Equipment)	IAS	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	25,000.00	25,000.00		Repair and Maintenance (IT Equipment)
100000-1-1	Office Equipment and Accessories and Supplies	IAS	Negotiated Procurement - Agency to Agency	January	N/A	February	February	GoP	95,400.00	95,400.00		Manual on Internal Audit Standards for the Philippine Public Sector (IASPPS) with Philippine Application Guidelines (PAG) Published by the Commission on Audit (COA)
100000-1-1	Office Equipment and Accessories and Supplies	IAS	Negotiated Procurement - Agency to Agency	January	N/A	February	February	GoP	63,600.00	63,600.00		Manual on Internal Control Standards for the Philippine Public Sector (ICSPPS)
100000-1-1	Repair and Maintenance (Furniture & Fixtures)	IAS	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	50,000.00	50,000.00		Repair and Maintenance (Furniture & Fixtures)
100000-1-1	Supply and delivery of one set TV stand trolley type and portable PA system and wireless microphone for the use of the IAS	IAS	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	32,000.00	32,000.00		Supply and delivery of one set TV stand trolley type and portable PA system and wireless microphone for the use of the IAS
100000-1-1	Procurement of Dry Erase Glass Board	IAS	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	58,000.00	58,000.00		Procurement of Dry Erase Glass Board
100000-1-1	Procurement of Steel Cabinet	IAS	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	60,000.00	60,000.00		Procurement of Steel Cabinet
100000-1-1	Procurement of Surgical mask for IAS Staff	IAS	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	50,750.00	50,750.00		Procurement of Surgical mask for IAS Staff

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100000-1-1	Contingency Fund	IAS	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	142,217.12	142,217.12		Contingency Fund
310100-1-2	SLP National Conference on Data Review 2020 Batch 1, 50 pax November 11-13, 2020 within Metro Manila	SLP	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	N/A	N/A	November	November	GoP	200,000.00	200,000.00		SLP National Conference on Data Review 2020 Batch 1, 50 pax November 11-13, 2020 within Metro Manila
310100-1-2	SLP National Conference on Data Review 2020 Batch 2, 50 pax November 18-20, 2020 Within Metro Manila	SLP	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	N/A	N/A	November	November	GoP	200,000.00	200,000.00		SLP National Conference on Data Review 2020 Batch 2, 50 pax November 18-20, 2020 Within Metro Manila
310100-1-2	SLP National Conference on Data Review 2020 Batch 3, 48 pax November 25-27, 2020 within Metro Manila	SLP	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	N/A	N/A	November	November	GoP	192,000.00	192,000.00		SLP National Conference on Data Review 2020 Batch 3, 48 pax November 25-27, 2020 within Metro Manila
310100-1-2	Training on Data Processing, Generation, Management, and Analysis with SLP's Regional Monitoring and Evaluation Officers Training, 32 pax May 25-29, 2020 within FO VI	SLP	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	N/A	N/A	May	May	GoP	256,000.00	256,000.00		Training on Data Processing, Generation, Management, and Analysis with SLP's Regional Monitoring and Evaluation Officers Training, 32 pax May 25-29, 2020 within FO VI
310100-1-2	Orientation on Project Feasibility Assessment and Business Management Training for SLP Provincial Coordinators (2 batches) 123 pax April 20-24, 2020 within Metro Manila	SLP	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	N/A	N/A	April	April	GoP	984,000.00	984,000.00		Orientation on Project Feasibility Assessment and Business Management Training for SLP Provincial Coordinators (2 batches) 123 pax April 20-24, 2020 within Metro Manila
310100-1-2	Building the Roads by Walking: An Organizational Management for Regional Program Coordinators (RPCs), 32 pax May 18-22, 2020 Within Metro Manila	SLP	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	N/A	N/A	May	May	GoP	256,000.00	256,000.00		Building the Roads by Walking: An Organizational Management for Regional Program Coordinators (RPCs), 32 pax May 18-22, 2020 Within Metro Manila
310100-1-2	1st Quarterly Check-point and catch-up planning with the RPCs and DCs, 52 pax within Metro Manila March 16-20, 2020	SLP	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	N/A	N/A	March	March	GoP	416,000.00	416,000.00		1st Quarterly Check-point and catch-up planning with the RPCs and DCs, 52 pax within Metro Manila March 16-20, 2020
310100-1-2	2nd Quarterly Check-point and catch-up planning with the RPCs and DCs, 52 pax within Metro Manila June 15-19, 2020	SLP	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	N/A	N/A	June	June	GoP	416,000.00	416,000.00		2nd Quarterly Check-point and catch-up planning with the RPCs and DCs, 52 pax within Metro Manila June 15-19, 2020
310100-1-2	3rd Quarterly Check-point and catch-up planning with the RPCs and DCs, 52 pax within Metro Manila September 11-15, 2020	SLP	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	N/A	N/A	September	September	GoP	416,000.00	416,000.00		3rd Quarterly Check-point and catch-up planning with the RPCs and DCs, 52 pax within Metro Manila September 11-15, 2020
310100-1-2	4th Quarterly Check-point and catch-up planning with the RPCs and DCs, 52 pax within Metro ManilaDecember 1-4, 2020	SLP	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	N/A	N/A	December	December	GoP	416,000.00	416,000.00		4th Quarterly Check-point and catch-up planning with the RPCs and DCs, 52 pax within Metro ManilaDecember 1-4, 2020
310100-1-2	SLP Strategic Positioning and Targeting Workshop, 61 April 13-17, 2020 within Metro Manila	SLP	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	N/A	N/A	April	April	GoP	366,000.00	366,000.00		SLP Strategic Positioning and Targeting Workshop, 61 April 13-17, 2020 within Metro Manila
310100-1-2	FY 2021 SLP Work and Financial Planning and FY 2022-2024 Forward Estimates Development Workshop, 94 July 6-10, 2020 within Metro Manila	SLP	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	N/A	N/A	July	July	GoP	752,000.00	752,000.00		FY 2021 SLP Work and Financial Planning and FY 2022-2024 Forward Estimates Development Workshop, 94 July 6-10, 2020 within Metro Manila
310100-1-2	2020 SLP Performance Review and Evaluation Workshop 79 pax November 9-13, 2020 within Metro Manila	SLP	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	N/A	N/A	November	November	GoP	632,000.00	632,000.00		2020 SLP Performance Review and Evaluation Workshop 79 pax November 9-13, 2020 within Metro Manila
310100-1-2	Orientation on Financial Management in Support to SLP Implementation, 29 pax March 17-19, 2020 within Metro Manila	SLP	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	N/A	N/A	May	May	GoP	116,000.00	116,000.00		Orientation on Financial Management in Support to SLP Implementation, 29 pax March 17-19, 2020 within Metro Manila

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100-1-2	SLP Policy, Research and Evaluation Agenda Workshop	SLP	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	N/A	N/A	June	June	GoP	354,000.00	354,000.00		SLP Policy, Research and Evaluation Agenda Workshop
310100-1-2	Sulong Bayanihan 2020: Solidarity & Innovation in Bridging Opportunities for Livelihoods (SIBOL), 272 pax, June 23-26, 2020 within Metro Manila	SLP	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	N/A	N/A	June	June	GoP	1,473,000.00	1,473,000.00		Sulong Bayanihan 2020: Solidarity & Innovation in Bridging Opportunities for Livelihoods (SIBOL), 272 pax, June 23-26, 2020 within Metro Manila
310100-1-2	Production of various Item for the Sulong Bayanihan 2020 1. Souvenir Booklet of Sulong Bayanihan SLP Project - 400 x 300 = 120,000 2. Flower Garland for speaker and Judges - 15 x 150 = 2,350 3. Certificate Frame - 200 pcs x 150.00 = 30,000.00 4. Document Holder - 500 pcs x 250.00 = 125, 000.00 5. Advocacy Shirt - 500 pcs x 250.00 = 125,000.00 6. Sintra Board Printing - 40 pcs x 900.00 = 36,000.00 7 Tarpaulin Printing - 6 pcs x 500.00 = 3,000.00 8. Tarpaulin Standee - 6 pcs x 1,000.00 = 6,000.00	SLP	Section 53.9, Negotiated Procurement - Small Value Procurement	April	N/A	April	April	GoP	485,650.00	485,650.00		Production of various item for the Sulong Bayanihan 2020 1. Souvenir Booklet of Sulong Bayanihan SLP Project - 400 x 300 = 120,000 2. Flower Garland for speaker and Judges - 15 x 150 = 2,350 3. Certificate Frame - 200 pcs x 150.00 = 30,000.00 4. Document Holder - 500 pcs x 250.00 = 125, 000.00 5. Advocacy Shirt - 500 pcs x 250.00 = 125,000.00 6. Sintra Board Printing - 40 pcs x 900.00 = 36,000.00 7 Tarpaulin Printing - 6 pcs x 500.00 = 3,000.00 8. Tarpaulin Standee - 6 pcs x 1,000.00 = 6,000.00
310100-1-2	COSMO Con: Communication and Social Marketing Operations Conference, 26 pax, April 20-24, 2020 within Metro Manila	SLP	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	N/A	N/A	April	April	GoP	208,000.00	208,000.00		COSMO Con: Communication and Social Marketing Operations Conference, 26 pax, April 20-24, 2020 within Metro Manila
310100-1-2	Likhang Hiraya: Pangarap Patungong Pagsibol (The DSWD-Sustainable Livelihood Program Product Display and Photo Exhibit),174 pax, Nov. 16-20, 2020 within Metro Manila	SLP	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	N/A	N/A	November	November	GoP	1,392,000.00	1,392,000.00		Likhang Hiraya: Pangarap Patungong Pagsibol (The DSWD-Sustainable Livelihood Program Product Display and Photo Exhibit),174 pax, Nov. 16-20, 2020 within Metro Manila
310100-1-2	Production of varoius IEC Materials and other collaterrals: 1. Brochures - 1000 pcs x 10.00 = 10,000.00 2. Posters - 100 pcs x 30.00 = 3,000.00 3. Briefer Folio - 500 pcs x 200.00 = 20,000 4. Pocket Folder - 1000 pcs x 50.00 = 50,000 5. Advocacy Shirt - 200 pcs x 250.00 = 50,000 6. Tarpaulin Printing - 6 pcs x 350.00 = 2,100	SLP	Section 53.9, Negotiated Procurement - Small Value Procurement		N/A	April	April	GoP	215,100.00	215,100.00		Production of varoius IEC Materials and other collaterrals: 1. Brochures - 1000 pcs x 10.00 = 10,000.00 2. Posters - 100 pcs x 30.00 = 3,000.00 3. Briefer Folio - 500 pcs x 200.00 = 20,000 4. Pocket Folder - 1000 pcs x 50.00 = 50,000 5. Advocacy Shirt - 200 pcs x 250.00 = 50,000 6. Tarpaulin Printing - 6 pcs x 350.00 = 2,100
310100-1-2	PunlaCineKabuhayan: Mga Buhay sa Likod ng Kabuhayan - SLP Filmmaking and Documentary Production Competition, 136 pax, Sept. 22-25, 2020	SLP	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	N/A	N/A	September	September	GoP	816,000.00	816,000.00		PunlaCineKabuhayan: Mga Buhay sa Likod ng Kabuhayan - SLP Filmmaking and Documentary Production Competition, 136 pax, Sept. 22-25, 2020
310100-1-2	Gender Sensitivity Training (GST) and Benchmarking for SLP-NPMO, 40 pax March 10-13, 2020 within Metro Manila	SLP	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	N/A	N/A	March	March	GoP	240,000.00	240,000.00		Gender Sensitivity Training (GST) and Benchmarking for SLP-NPMO, 40 pax March 10-13, 2020 within Metro Manila
310100-1-2	Learning Visit re: RPMO Training Officers to Philippine Society for Training and Development, 25 pax, April 13-17, 2020 within Metro Manila	SLP	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	N/A	N/A	April	April	GoP	200,000.00	200,000.00		Learning Visit re: RPMO Training Officers to Philippine Society for Training and Development, 25 pax, April 13-17, 2020 within Metro Manila

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310100-1-2	2020 SLP Team Building - Sustaining Gains in the Midst of Challenges, 79 pax May 19-22, 2020 Within Metro Manila	SLP	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	N/A	N/A	May	May	GoP	474,000.00	474,000.00		2020 SLP Team Building - Sustaining Gains in the Midst of Challenges, 79 pax May 19-22, 2020 Within Metro Manila
310100-1-2	Learning Development Interventions for GSP and PSP Focals (Mid-Year): Establishing Effective Partnership; Orientation of the New and Strengthened Partners (MCPI, FTI, DBP, DTI, DENR, DPWH, and others), 39 pax, April 20-24, 2020 within Metro Manila	SLP	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	N/A	N/A	April	April	GoP	312,000.00	312,000.00		Learning Development Interventions for GSP and PSP Focals (Mid-Year): Establishing Effective Partnership; Orientation of the New and Strengthened Partners (MCPI, FTI, DBP, DTI, DENR, DPWH, and others), 39 pax, April 20-24, 2020 within Metro Manila
310100-1-2	Learning Development Interventions for GSP and PSP Focals (Year-End): Partnership Evaluation and Reporting; Orientation cum Planning Workshop for CY 2021 Pilot Projects Implementation, 39 pax, Nov. 23-27, 2020 within Metro Manila	SLP	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	N/A	N/A	November	November	GoP	312,000.00	312,000.00		Learning Development Interventions for GSP and PSP Focals (Year-End): Partnership Evaluation and Reporting; Orientation cum Planning Workshop for CY 2021 Pilot Projects Implementation, 39 pax, Nov. 23-27, 2020 within Metro Manila
310100-1-2	Orientation and Consultation Dialogue on SLP Grievance Policy and Management, 80 pax, March 26-28, 2020 within metro Manila	SLP	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	N/A	N/A	March	March	GoP	240,000.00	240,000.00		Orientation and Consultation Dialogue on SLP Grievance Policy and Management, 80 pax, March 26-28, 2020 within metro Manila
310100-1-2	Learning and Development Intervention for SLP Grievance and Referral Management Officers, 61 pax, Sept. 21-25, 2020 within Metro Manila	SLP	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	N/A	N/A	September	September	GoP	488,000.00	488,000.00		Learning and Development Intervention for SLP Grievance and Referral Management Officers, 61 pax, Sept. 21-25, 2020 within Metro Manila
310100-1-2	Hiring of Consultant for Technical Assistance on Mainstreaming Operational Frameworks of Gender Mainstreaming	SLP	Section 53.9, Negotiated Procurement - Small Value Procurement	February	N/A	February	February	Special Purpose Fund	715,000.00	715,000.00		Hiring of Consultant for Technical Assistance on Mainstreaming Operational Frameworks of Gender Mainstreaming
310100-1-2	Gender Rapid Assessment	SLP	Section 53.9, Negotiated Procurement - Small Value Procurement	February	N/A	February	February	Special Purpose Fund	94,000.00	94,000.00		Gender Rapid Assessment
310100-1-2	Consultation Workshop for Gender Mainstreaming	SLP	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	March	March	Special Purpose Fund	400,000.00	400,000.00		Consultation Workshop for Gender Mainstreaming
310100-1-2	Training of Trainer (Training for Gender Responsive Livelihoods)	SLP	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	April	April	Special Purpose Fund	288,000.00	288,000.00		Training of Trainer (Training for Gender Responsive Livelihoods)
310100-1-2	Hiring of Consultant for IP Toolkit for GIDA	SLP	Section 53.9, Negotiated Procurement - Small Value Procurement	February	N/A	February	February	Special Purpose Fund	315,000.00	315,000.00		Hiring of Consultant for IP Toolkit for GIDA
310100-1-2	Hiring of Consultant for the Development and Pilot-Test of Guidelines of SLP Social Enterprise Development for Indigenous People Communities in GIDA	SLP	Section 53.9, Negotiated Procurement - Small Value Procurement	February	N/A	February	February	Special Purpose Fund	400,000.00	400,000.00		Hiring of Consultant for the Development and Pilot-Test of Guidelines of SLP Social Enterprise Development for Indigenous People Communities in GIDA
310100-1-2	Consultation Workshop for the Development of SLP SEDIP-GIDA Guidelines	SLP	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	February	February	Special Purpose Fund	426,000.00	426,000.00		Consultation Workshop for the Development of SLP SEDIP-GIDA Guidelines
310100-1-2	Training of Trainers of Field Implementers on Social Enterprise Development (Batch 1)	SLP	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	March	March	Special Purpose Fund	300,000.00	300,000.00		Training of Trainers of Field Implementers on Social Enterprise Development (Batch 1)
310100-1-2	Training of Trainers of Field Implementers on Social Enterprise Development (Batch 2)	SLP	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	March	March	Special Purpose Fund	180,000.00	180,000.00		Training of Trainers of Field Implementers on Social Enterprise Development (Batch 2)

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310100-1-2	Training of Trainers of Field Implementers on Social Enterprise Development (Batch 3)	SLP	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	March	March	Special Purpose Fund	210,000.00	210,000.00		Training of Trainers of Field Implementers on Social Enterprise Development (Batch 3)
	Orientation on SLP's Modalites and Process for the provision on Livelihood assistance to individual of the EO 70 Series of 2018 with 56 pax within Metro Manila	SLP	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	March	March	GoP	336,000.00	336,000.00		Orientation on SLP's Modalites and Process for the provision on Livelihood assistance to individual of the EO 70 Series of 2018 with 56 pax within Metro Manila
310100-1-2	Procurement for the USB Card, 4GB with DSWD and SLP logo and other branding logos, 500 pcs	SLP	Section 53.9, Negotiated Procurement - Small Value Procurement	March	N/A	March	March	GoP	250,000.00	250,000.00		Procurement for the USB Card, 4GB with DSWD and SLP logo and other branding logos, 500 pcs
310100-1-2	Technical consultation meeting for PRODUKTODO Phase 1	SLP	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	April	April	GoP	192,000.00	192,000.00		Technical consultation meeting for PRODUKTODO Phase 1
310100-1-2	Technical consultation meeting for PRODUKTODO Phase 2	SLP	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	August	August	GoP	192,000.00	192,000.00		Technical consultation meeting for PRODUKTODO Phase 2
310100-1-2	SLP Serye and Milestones Video Production	SLP	Section 10, Competitive Bidding	May	June	July	July	GoP	1,395,800.00	1,395,800.00		SLP Serye and Milestones Video Production
310100-1-2	Production/ Printing of Coffee Table Book for SLP 10th Year Anniversary Commemorative Compendium	SLP	Section 53.9, Negotiated Procurement - Small Value Procurement	November	N/A	November	November	GoP	900,000.00	900,000.00		Production/ Printing of Coffee Table Book for SLP 10th Year Anniversary Commemorative Compendium
310100-1-2	Maintenance and repair of fixture and futniture for SLP Offce - Aircon part - Fluorescent Lamp, Starter, Ballast - Door knob	SLP	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00		Maintenance and repair of fixture and futniture for SLP Office - Aircon part - Fluorescent Lamp, Starter, Ballast - Door knob
310100-1-2	Maintenance and repair for Mitsubishi Adventure (SKS342) assigned at SLP-NPMO - Kilometer Check up - Wheel Alignment - Change oil - Part	SLP	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	350,000.00	350,000.00		Maintenance and repair for Mitsubishi Adventure (SKS342) assigned at SLP-NPMO - Kilometer Check up - Wheel Alignment - Change oil - Part
310100-1-2	Maintenance and repair for Sharp Digital MultiFunctional Copier MX-M465N - Part and diagnostic - DRUM - DEVELOPER - MAIN CHARGER KIT - DV BLADE - UPPER HEAT ROLLER - LOWER HEAT ROLLER - WEB CLEANING KIT	SLP	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		Maintenance and repair for Sharp Digital MultiFunctional Copier MX-M465N - Part and diagnostic - DRUM - DEVELOPER - MAIN CHARGER KIT - DV BLADE - UPPER HEAT ROLLER - LOWER HEAT ROLLER - WEB CLEANING KIT
200000-1-2	Board and Lodging/Food and Venue	SMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	560,000.00	560,000.00		Board and Lodging/Food and Venue rental requirements of OBSUs for various activities for 2020 "Training of SMS and RIOs"
200000-1-2	Board and Lodging/Food and Venue	SMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	217,920.00	217,920.00		SMS Teambuilding
200000-1-2	Repair and Maintenance	SMS	Direct Contracting	January	N/A	February	February	GoP	100,000.00	100,000.00		ICT Equipment
200000-1-2	Satellite Cable	SMS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	10,800.00	10,800.00		Cable
200000-1-2	Printing Services	SMS	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	13,500.00	13,500.00		Printing of photos on sintraboard for photo exhibit
200000-1-2	Production of DSWD pin 1700 pcs for DSWD-CO employees	SMS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	136,000.00	136,000.00		Production of DSWD pin 1700 pcs for DSWD-CO employees
200000-1-2	Production of Media Collaterals	SMS	Section 53.9, Negotiated Procurement - Small Value Procurement	March	N/A	March	March	GoP	100,000.00	100,000.00		Production of Media Collaterals

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200000-1-2	Production of Corporate Giveaway	SMS	Section 53.9, Negotiated Procurement - Small Value Procurement	March	N/A	March	March	GoP	215,700.00	215,700.00		Production of Corporate Giveaway
200000-1-2	Printing of Leaflets 3000 pcs english and Tagalog versions	SMS	Section 53.9, Negotiated Procurement - Small Value Procurement	February	N/A	February	February	GoP	50,000.00	50,000.00		Printing of Leaflets 3000 pcs english and Tagalog versions
200000-1-2	Printing of office signages	SMS	Section 53.9, Negotiated Procurement - Small Value Procurement	February	N/A	February	February	GoP	10,500.00	10,500.00		Printing of office signages
200000-1-2	Printing of Photos for Programs & Services	SMS	Section 53.9, Negotiated Procurement - Small Value Procurement	February	N/A	February	February	GoP	86,940.00	86,940.00		Printing of Photos for Programs & Services
200000-1-2	Training of Trainers (ToT) - Capacitating the DSWD Information Officers and Program Beneficiaries	SMS	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	N/A	N/A	March	March	GoP	468,620.00	468,620.00		Training of Trainers (ToT) - Capacitating the DSWD Information Officers and Program Beneficiaries
200000-1-2	Workshop Proposal on the Enhancement of the DSWD Website and cotent & creation of the CO Website Content Management	SMS	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	N/A	N/A	March	March	GoP	323,220.00	323,220.00		Workshop Proposal on the Enhancement of the DSWD Website and cotent & creation of the CO Website Content Management
200000-1-2	Workshop on Facing the Media	SMS	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	N/A	N/A	March	March	GoP	160,000.00	160,000.00		Workshop on Facing the Media
200000-1-2	Strategic Planning cum Team Building	SMS	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	N/A	N/A	March	March	GoP	250,000.00	250,000.00		Strategic Planning cum Team Building
200000-1-2	Development of social Behavior Change Communication (SBCC) Materials for Yakap Bayan Clients, Implementers, and Partners	SMS	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	N/A	N/A	March	March	GoP	2,000,000.00	2,000,000.00		Development of social Behavior Change Communication (SBCC) Materials for Yakap Bayan Clients, Implementers, and Partners
200000-1-2	Catering Services	SMS	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	10,000.00	10,000.00		Photo Exhibit
200000-1-2	Procurement of Meals for the Workshop on the Enhancement of DSWD Website Content and Digital Products Development	SMS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00		Procurement of Meals for the Workshop on the Enhancement of DSWD Website Content and Digital Products Development
200000-1-2	Consultancy Services for the Communication for Development (C4D) and Digital Training	SMS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	280,000.00	280,000.00		Consultancy Services for the Communication for Development (C4D) and Digital Training
200000-1-2	Meals for Communication for Development (C4D) and Digital Training	SMS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	132,000.00	132,000.00		Meals for Communication for Development (C4D) and Digital Training
200000-1-2	Production of Frame T'nalak	SMS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Continuing Funds	30,000.00	30,000.00		Production of Frame T'nalak
200000-1-2	Procurement of Multi-Purpose Rectangular Tray	SMS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Continuing Funds	14,000.00	14,000.00		Procurement of Multi-Purpose Rectangular Tray
200000-1-2	Procurement of Consultancy Services for the Development of Social Behavior Change Communication (SBCC) materials for Yakap Bayan Clients, Implementers and Partners	SMS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	DFAT	1,000,000.00	1,000,000.00		Procurement of Consultancy Services for the Development of Social Behavior Change Communication (SBCC) materials for Yakap Bayan Clients, Implementers and Partners
200000-1-2	Procurement of Consultancy Services for the Development of Training Modules and Tools on Comminication Campaign Planning and Monitoring and Evaluation (M & E)	SMS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	DFAT	995,500.00	995,500.00		Procurement of Consultancy Services for the Development of Training Modules and Tools on Comminication Campaign Planning and Monitoring and Evaluation (M & E)
200000-1-2	Production of Group Statue made of Lahar	SMS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Continuing Funds	171,700.00	171,700.00		Production of Group Statue made of Lahar
200000-1-2	Cignal Load Cards for FY 2020	SMS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	10,800.00	10,800.00		Cignal Load Cards for FY 2020
200000-1-2	Repair of Camera and Video Camera	SMS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Continuing FUnds	92,537.41	92,537.41		Repair of Camera and Video Camera

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200000-1-2	Printing of Security Paper for Osec	SMS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,800.00	100,800.00		Printing of Security Paper for Osec
200000-1-2	Catering services for the conduct of Implementation of C4D	SMS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	132,000.00	132,000.00		Catering services for the conduct of Implementation of C4D
330100-1-1	Mental Health and Psycho Social Support (MHPSS) Training	DRMB	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	March	March	GoP	240,000.00	240,000.00		Mental Health and Psycho Social Support (MHPSS) Training
330100-1-1	Basic incident Command System Training	DRMB	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	March	March	GoP	240,000.00	240,000.00		Basic incident Command System Training
330100-1-1	Integrated Planning Course	DRMB	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	April	April	GoP	450,000.00	450,000.00		Integrated Planning Course
330100-1-1	Incident Command System All Hazard Incident Management Team	DRMB	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	April	April	GoP	450,000.00	450,000.00		Incident Command System All Hazard Incident Management Team
330100-1-1	Incident Command System Executive Course	DRMB	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	May	May	GoP	60,000.00	60,000.00		Incident Command System Executive Course
330100-1-1	Community First Responder Training	DRMB	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	June	June	GoP	540,000.00	540,000.00		Community First Responder Training
330100-1-1	Orientation/Trainings for QRTs in Responding /Assiting Persons with Disability in Times of Disaster	DRMB	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	June	June	GoP	240,000.00	240,000.00		Orientation/Trainings for QRTs in Responding /Assiting Persons with Disability in Times of Disaster
330100-1-1	National Training on the Establishment of Child Friendly Spaces (CFS) (Luzon)	DRMB	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	March	March	GoP	350,000.00	350,000.00		National Training on the Establishment of Child Friendly Spaces (CFS) (Luzon)
330100-1-1	National Training on the Establishment of Child Friendly Spaces (CFS) (Vis/Min)	DRMB	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	April	April	GoP	350,000.00	350,000.00		National Training on the Establishment of Child Friendly Spaces (CFS) (Vis/Min)
330100-1-1	Orientation on DROMIC Reporting Guidelines	DRMB	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	April	April	GoP	600,000.00	600,000.00		Orientation on DROMIC Reporting Guidelines
330100-1-1	Workshop on Community Mapping (Batch 1)	DRMB	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	March	March	GoP	320,000.00	320,000.00		Workshop on Community Mapping (Batch 1)
330100-1-1	Workshop on Community Mapping (Batch 2)	DRMB	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	March	March	GoP	320,000.00	320,000.00		Workshop on Community Mapping (Batch 2)
330100-1-1	Workshop on Community Mapping (Batch 3)	DRMB	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	May	May	GoP	320,000.00	320,000.00		Workshop on Community Mapping (Batch 3)
330100-1-1	Workshop on Community Mapping (Batch 4)	DRMB	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	May	May	GoP	320,000.00	320,000.00		Workshop on Community Mapping (Batch 4)
330100-1-1	Gender Based Violence Training	DRMB	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	July	July	GoP	350,000.00	350,000.00		Gender Based Violence Training
330100-1-1	Whole Brain Literacy and Self Mastery	DRMB	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	April	April	GoP	640,000.00	640,000.00		Whole Brain Literacy and Self Mastery
330100-1-1	Project Implementation Review (PIR) on Shelter Assistance	DRMB	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	April	April	GoP	360,000.00	360,000.00		Project Implementation Review (PIR) on Shelter Assistance
330100-1-1	Writeshop on the Development of Manual of Operation for CEPC Guidelines (Luzon Cluster)	DRMB	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	June	June	GoP	350,000.00	350,000.00		Writeshop on the Development of Manual of Operation for CEPC Guidelines (Luzon Cluster)
330100-1-1	Writeshop on the Development of Manual of Operation for CEPC Guidelines (Vis/Min Cluster)	DRMB	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	September	September	GoP	300,000.00	300,000.00		Writeshop on the Development of Manual of Operation for CEPC Guidelines (Vis/Min Cluster)
330100-1-1	DROMIC Reporting Module Writeshop	DRMB	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	June	June	GoP	600,000.00	600,000.00		DROMIC Reporting Module Writeshop

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330100-1-1	DRMB Organization Development	DRMB	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	March	March	GoP	640,000.00	640,000.00		DRMB Organization Development
330100-1-1	2nd Annual Work and Financial Planning Workshop	DRMB	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	July	July	GoP	1,000,000.00	1,000,000.00		2nd Annual Work and Financial Planning Workshop
330100-1-1	Mid-year Assessment and Catch-up Planning Workshop	DRMB	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	July	July	GoP	900,000.00	900,000.00		Mid-year Assessment and Catch-up Planning Workshop
330100-1-1	Disaster Response Operations Review and Planning Workshop	DRMB	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	December	December	GoP	500,000.00	500,000.00		Disaster Response Operations Review and Planning Workshop
330100-1-1	Consultation Workshop for the Development of Volunteer Mobilization Guideline	DRMB	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	May	May	GoP	240,000.00	240,000.00		Consultation Workshop for the Development of Volunteer Mobilization Guideline
330100-1-1	Writeshop for the Development of Volunteer Mobilization Guideline	DRMB	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	August	August	GoP	360,000.00	360,000.00		Writeshop for the Development of Volunteer Mobilization Guideline
330100-1-1	Orientation on DSWD Volunteer Mobilization Guideline	DRMB	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	November	November	GoP	330,000.00	330,000.00		Orientation on DSWD Volunteer Mobilization Guideline
330100-1-1	Orientation and Capacity Building for Implementers of the Emergency Cash Transfer (ECT) in Emergencies	DRMB	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	March	March	GoP	600,000.00	600,000.00		Orientation and Capacity Building for Implementers of the Emergency Cash Transfer (ECT) in Emergencies
330100-1-1	ISO 9001:2015 Awareness and Foundation Course Training Workshop	DRMB	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	February	February	GoP	216,000.00	216,000.00		ISO 9001:2015 Awareness and Foundation Course Training Workshop
330100-1-1	ISO 9001:2015 Documentation System Training Workshop	DRMB	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	March	March	GoP	270,000.00	270,000.00		ISO 9001:2015 Documentation System Training Workshop
330100-1-1	ISO 9001:2015 Quality Management System Risk Management Training Workshop	DRMB	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	April	April	GoP	270,000.00	270,000.00		ISO 9001:2015 Quality Management System Risk Management Training Workshop
330100-1-1	ISO 9001:2015 Internal Quality Audit Training Workshop	DRMB	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	June	June	GoP	270,000.00	270,000.00		ISO 9001:2015 Internal Quality Audit Training Workshop
330100-1-1	ISO 9001:2015 Gap Analysis and Augmentation Training Workshop	DRMB	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	January	July	July	GoP	270,000.00	270,000.00		ISO 9001:2015 Gap Analysis and Augmentation Training Workshop
330100-1-1	Technical Writing Skills Training	DRMB	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	June	June	GoP	180,000.00	180,000.00		Technical Writing Skills Training
330100-1-1	Oral Communication Skills	DRMB	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	June	June	GoP	180,000.00	180,000.00		Oral Communication Skills
330100-1-1	Consultation Workshop for Disaster Response Management Bureau Programs and Services	DRMB	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	March	March	GoP	960,000.00	960,000.00		Consultation Workshop for Disaster Response Management Bureau Programs and Services
330100-1-1	National Orientation on Team Balikatan Rescue in Emergencies Project 4th Batch	DRMB	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	April	April	GoP	600,000.00	600,000.00		National Orientation on Team Balikatan Rescue in Emergencies Project 4th Batch
330100-1-1	Map-athon Training for RRP-CCAM Monitoring and Evaluation Tool	DRMB	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	April	April	GoP	520,000.00	520,000.00		Map-athon Training for RRP-CCAM Monitoring and Evaluation Tool
330100-1-1	Training on Community-Based Climate Change Adaptation Assessment and Planning (Batch 1)	DRMB	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	May	May	GoP	400,000.00	400,000.00		Training on Community-Based Climate Change Adaptation Assessment and Planning (Batch 1)
330100-1-1	Training on Community-Based Climate Change Adaptation Assessment and Planning (Batch 2)	DRMB	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	August	August	GoP	400,000.00	400,000.00		Training on Community-Based Climate Change Adaptation Assessment and Planning (Batch 2)
330100-1-1	Partnership Forum	DRMB	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	August	August	GoP	240,000.00	240,000.00		Partnership Forum

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330100-1-1	National Climate Change Consciousness Week Celebration	DRMB	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	November	November	GoP	1,200,000.00	1,200,000.00		National Climate Change Consciousness Week Celebration
330100-1-1	CCAM PIR	DRMB	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	October	October	GoP	640,000.00	640,000.00		CCAM PIR
330100-1-1	Vehicle Rental for Tree Planting and Growing Activity	DRMB	Negotiated Procurement - Small Value Procurement	June	N/A	June	June	GoP	200,000.00	200,000.00		Vehicle Rental for Tree Planting and Growing Activity
330100-1-1	Catering Services for the Tree Planting and Growing Activity	DRMB	Negotiated Procurement - Small Value Procurement	June	N/A	June	June	GoP	100,000.00	100,000.00		Catering Services for the Tree Planting and Growing Activity
330100-1-1	Repair and maintenance of Office Equipment	DRMB	Direct Contracting	January	N/A	January	January	GoP	6,000.00	6,000.00		Repair and maintenance of Office Equipment
330100-1-1	Procurement of Additional Face Mask	DRMB	NP-53.5 Agency-to-Agency	January	N/A	January	January	DFAT	248,916.52	248,916.52		Procurement of Additional Face Mask
330100-1-1	Procurement of Presentation Clicker for the Projector used in	DRMB	Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	3,100.00	3,100.00		Procurement of Presentation Clicker for the Projector used in meetings and
330100-1-1	Lighting Fixtures and Accessories - LED T8 Tube Lights	DRMB	Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	5,400.00	5,400.00		Lighting Fixtures and Accessories - LED T8 Tube Lights
330100-1-1	Procurement of Child Friendly Space Kits	DRMB	Negotiated Procurement - Small Value Procurement	January	N/A	January	January	DFAT	551,040.00	551,040.00		Procurement of Child Friendly Space Kits
330100-1-1	Procurement of Women Friendly Space Kits	DRMB	Negotiated Procurement - Small Value Procurement	January	N/A	January	January	DFAT	663,390.00	663,390.00		Procurement of Women Friendly Space Kits
330100-1-1	Construction Supplies and materials for the fabrication of six	DRMB	Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	92,690.00	92,690.00		Construction Supplies and materials for the fabrication of six (6) unit Open
330100-1-1	Printing and delivery of DSWD Evacuation center Information	DRMB	Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	500,000.00	500,000.00		Printing and delivery of DSWD Evacuation center Information Board for
330100-1-1	Catering Services for the Disaster Response Management Group	DRMB	Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	80,000.00	80,000.00		Catering Services for the Disaster Response Management Group Work
330100-1-1	Supply and delivery of Zebra White PVC Cards	DRMB	Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	134,375.00	134,375.00		Supply and delivery of Zebra White PVC Cards
330100-1-1	Supply and delivery of Ribbon 80011-140	DRMB	Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	940,000.00	940,000.00		Supply and delivery of Ribbon 80011-140
330100-1-1	Procurement of Latex Thalo Blue "Supply and delivery of materials	DRMB	Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	160.00	160.00		Procurement of Latex Thalo Blue "Supply and delivery of materials for the
330100-1-1	Supply and delivery of materials for the painting restoration of	DRMB	Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	1,860.00	1,860.00		Supply and delivery of materials for the painting restoration of DSWD Logo
330100-1-1	Repair and Maintenance of vehicle	DRMB	Negotiated Procurement - Small Value Procurement	January	N/A	January	January	Continuing Funds	1,440,000.00	1,440,000.00		Repair and Maintenance of vehicle
330100-1-1	Repair and maintenance of Office Equipment	DRMB	Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	100,000.00	100,000.00		Repair and maintenance of Office Equipment
330100-1-1	Provision of ICT Services for Office Productivity (Subscription	DRMB	Competitive Bidding	January	N/A	January	January	GoP	936,000.00	936,000.00		Provision of ICT Services for Office Productivity (Subscription to a Managed
330100-1-1	Procurement of Solar Powered Lamp (Portable)	DRMB	Repeat Order	January	N/A	January	January	DFAT	1,310,700.00	1,310,700.00		Procurement of Solar Powered Lamp (Portable)
100000-1-1	Civil Works	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00		Civil Works
100000-1-1	Electrical Works	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00		Electrical Works
100000-1-1	Repair of Equipment	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		Repair of Equipment
100000-1-1	Repair and Maintenance of Vehicle	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		Repair and Maintenance of Vehicle
100000-1-1	Consultation Meetings of HRMDS	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00		Consultation Meetings of HRMDS
100000-1-1	PMT Meetings	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	64,000.00	64,000.00		PMT Meetings
100000-1-1	CO - HRMPSB Meetings for First, Second and Third Level Positions including other Related Preparatory Meetings for CY 2020	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	182,400.00	182,400.00		CO - HRMPSB Meetings for First, Second and Third Level Positions including other Related Preparatory Meetings for CY 2020

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100000-1-1	Purchasing of Online Application System	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	February	February	GoP	800,000.00	800,000.00		Purchasing of Online Application System
100000-1-1	Purchasing of Testing Materials	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	750,000.00	750,000.00		Purchasing of Testing Materials
100000-1-1	Committee Meetings on Employee Welfare and Relations	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	132,000.00	132,000.00		Committee Meetings on Employee Welfare and Relations
100000-1-1	2019 PRAISE Awards Rites 3,036,600.00	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP				2019 PRAISE Awards Rites 3,036,600.00
100000-1-1	Catering services for the PRAISE Awardees and Guests	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	183,600.00	183,600.00		Catering services for the PRAISE Awardees and Guests
100000-1-1	Catering Services for 350 pax for the2019 DSWD PRAISE Awards Rites on January 30, 2020	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	140,000.00	140,000.00		Catering Services for 350 pax for the2019 DSWD PRAISE Awards Rites on January 30, 2020
100000-1-1	PRAISE Plaque	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	130,000.00	130,000.00		PRAISE Plaque
100000-1-1	Corsage/Lei with 1 inch blue Ribbon for PRAISE Awardees and Guests	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	56,500.00	56,500.00		Corsage/Lei with 1 inch blue Ribbon for PRAISE Awardees and Guests
100000-1-1	Tarp with Roll-up/Pull-up Banner stand	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	4,000.00	4,000.00		Tarp with Roll-up/Pull-up Banner stand
100000-1-1	Rental of Communication Sets	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	17,500.00	17,500.00		Rental of Communication Sets
100000-1-1	Video System	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	60,000.00	60,000.00		Video System
100000-1-1	Sound System	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	60,000.00	60,000.00		Sound System
100000-1-1	Flowers for Venue and Stage Design	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	30,000.00	30,000.00		Flowers for Venue and Stage Design
100000-1-1	Bus rental for the PRAISE	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	50,000.00	50,000.00		Bus rental for the PRAISE
100000-1-1	Layout and Production of PRAISE Souvenir Program	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	480,000.00	480,000.00		Layout and Production of PRAISE Souvenir Program
100000-1-1	DSWD Central Office Loyalty Awards 369,500.00	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP		-		DSWD Central Office Loyalty Awards 369,500.00
100000-1-1	Plaque	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	144,000.00	144,000.00		Plaque
100000-1-1	Corsage and Ribbons (lei) with 1 inch blue Ribbon for Loyalty Awardees and Guests	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	33,250.00	33,250.00		Corsage and Ribbons (lei) with 1 inch blue Ribbon for Loyalty Awardees and Guests
100000-1-1	Catering Services for the DSWD Central Office Loyalty Awards Rites	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	80,000.00	80,000.00		Catering Services for the DSWD Central Office Loyalty Awards Rites
100000-1-1	Rental of Sounds and Lights	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	60,000.00	60,000.00		Rental of Sounds and Lights
100000-1-1	Flowers for Venue and Stage Design	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	30,000.00	30,000.00		Flowers for Venue and Stage Design
100000-1-1	Tarp with Roll-up/Pull-up Banner stand	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	4,000.00	4,000.00		Tarp with Roll-up/Pull-up Banner stand

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				Schedule for Each Procurement Activity					Estimated Budget (PhP)			
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100000-1-1	Orientation for New Employees	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	406,000.00	406,000.00		Orientation for New Employees
100000-1-1	Career and Leadership Development Initiatives	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	459,841.60	459,841.60		Career and Leadership Development Initiatives
100000-1-1	Capability Building Activities	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP				Capability Building Activities
100000-1-1	- LDI focused on DSWD Core Competencies	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP				- LDI focused on DSWD Core Competencies
100000-1-1	- LDI focused on DSWD Leadership Competencies	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP				- LDI focused on DSWD Leadership Competencies
100000-1-1	- LDI focused on critical technical competency	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	2,000,000.00	2,000,000.00		- LDI focused on critical technical competency
100000-1-1	- Consultation-Conference with ARDAs	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP				- Consultation-Conference with ARDAs
100000-1-1	- Knowledge/Technical Sharing Session	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP				- Knowledge/Technical Sharing Session
100000-1-1	Integrated Program Review and Evaluation Workshop	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	610,716.80	610,716.80		Integrated Program Review and Evaluation Workshop
100000-1-1	Mobilization to Inter-Agency Activities	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00		Mobilization to Inter-Agency Activities
100000-1-1	General Assembly	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	30,000.00	30,000.00		General Assembly
100000-1-1	Language and Numerical Proficiency Refresher Course (former CSE Review Session)	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	140,731.20	140,731.20		Language and Numerical Proficiency Refresher Course (former CSE Review Session)
100000-1-1	Information Dissemination/Campaigns	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	10,000.00	10,000.00		Information Dissemination/Campaigns
100000-1-1	Financial Literacy Forum	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	10,000.00	10,000.00		Financial Literacy Forum
100000-1-1	Mental Health Forum	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	10,000.00	10,000.00		Mental Health Forum
100000-1-1	One-Stop-Shop	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	17,500.00	17,500.00		One-Stop-Shop
100000-1-1	DENTAL SUPPLIES, 3/0 Black Braided Silk Suture (Ethicon) 2020 Exp.	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	99.00	99.00		DENTAL SUPPLIES, 3/0 Black Braided Silk Suture (Ethicon) 2020 Exp.
100000-1-1	DENTAL SUPPLIES, 70% Isoprophyl Alcohol	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	880.00	880.00		DENTAL SUPPLIES, 70% Isoprophyl Alcohol
100000-1-1	DENTAL SUPPLIES, Absorbable Gelatin; 15cubes /pack	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,100.00	1,100.00		DENTAL SUPPLIES, Absorbable Gelatin; 15cubes /pack
100000-1-1	DENTAL SUPPLIES, Alginate Impression Material	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	4,125.00	4,125.00		DENTAL SUPPLIES, Alginate Impression Material
100000-1-1	DENTAL SUPPLIES, Articulating Paper Double check	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	660.00	660.00		DENTAL SUPPLIES, Articulating Paper Double check
100000-1-1	DENTAL SUPPLIES, Battery; Li-ion 18650/220mAh/8.14Wh for the pen type Led Curing Light	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,100.00	1,100.00		DENTAL SUPPLIES, Battery; Li-ion 18650/220mAh/8.14Wh for the pen type Led Curing Light

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100000-1-1	DENTAL SUPPLIES, Baking soda	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	2,750.00	2,750.00		DENTAL SUPPLIES, Baking soda
100000-1-1	DENTAL SUPPLIES, Calcium Hydroxide Composition, (Radiopaque; Dentin shade)	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,485.00	1,485.00		DENTAL SUPPLIES, Calcium Hydroxide Composition, (Radiopaque; Dentin shade)
100000-1-1	DENTAL SUPPLIES, Cast Stone	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	522.50	522.50		DENTAL SUPPLIES, Cast Stone
100000-1-1	DENTAL SUPPLIES, Scaler tip for DTE scaler attached to the new Dental Unit; 1 set	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	14,300.00	14,300.00		DENTAL SUPPLIES, Scaler tip for DTE scaler attached to the new Dental Unit; 1 set
100000-1-1	DENTAL SUPPLIES, Coco Virgin Oil (cold pressed) 250ml/265ml	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	2,310.00	2,310.00		DENTAL SUPPLIES, Coco Virgin Oil (cold pressed) 250ml/265ml
100000-1-1	DENTAL SUPPLIES, Cocoa Butter 10mg for Fuji Ionomer Filling	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	440.00	440.00		DENTAL SUPPLIES, Cocoa Butter 10mg for Fuji Ionomer Filling
100000-1-1	DENTAL SUPPLIES, Composite, Nano Hybrid, Restorative Material; 4g.	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	26,400.00	26,400.00		DENTAL SUPPLIES, Composite, Nano Hybrid, Restorative Material; 4g.
100000-1-1	DENTAL SUPPLIES, Composite, Flowable Restorative Material; 1gram	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	4,675.00	4,675.00		DENTAL SUPPLIES, Composite, Flowable Restorative Material; 1gram
100000-1-1	DENTAL SUPPLIES, Cotton Plier w/ Lock	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	990.00	990.00		DENTAL SUPPLIES, Cotton Plier w/ Lock
100000-1-1	DENTAL SUPPLIES, Cotton Rolls; 50 pcs per pack	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,760.00	1,760.00		DENTAL SUPPLIES, Cotton Rolls; 50 pcs per pack
100000-1-1	DENTAL SUPPLIES, Dental Adhesive; 6g.	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	23,760.00	23,760.00		DENTAL SUPPLIES, Dental Adhesive; 6g.
100000-1-1	DENTAL SUPPLIES, Dental Elevator, straight; fine tip USA	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,650.00	1,650.00		DENTAL SUPPLIES, Dental Elevator, straight; fine tip USA
100000-1-1	DENTAL SUPPLIES, Dental Explorer; with plain handle	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	792.00	792.00		DENTAL SUPPLIES, Dental Explorer; with plain handle
100000-1-1	DENTAL SUPPLIES, Dental Forcep #'s 69, 150, 16,44,151, stainless steel	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	605.00	605.00		DENTAL SUPPLIES, Dental Forcep #'s 69, 150, 16,44,151, stainless steel
100000-1-1	DENTAL SUPPLIES, Dental Needle Long G 30; 100 pcs/bx	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	302.50	302.50		DENTAL SUPPLIES, Dental Needle Long G 30; 100 pcs/bx
100000-1-1	DENTAL SUPPLIES, Dental Needle Short G 27; 100pcs/bx	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	302.50	302.50		DENTAL SUPPLIES, Dental Needle Short G 27; 100pcs/bx
100000-1-1	DENTAL SUPPLIES, Diamond Bur - Long & Tapering (High Speed.)	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	715.00	715.00		DENTAL SUPPLIES, Diamond Bur - Long & Tapering (High Speed.)
100000-1-1	DENTAL SUPPLIES, Diamond Burs - Straight (High Speed)	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	660.00	660.00		DENTAL SUPPLIES, Diamond Burs - Straight (High Speed)
100000-1-1	DENTAL SUPPLIES, Diamond Burs - Tapering (High Speed)	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,980.00	1,980.00		DENTAL SUPPLIES, Diamond Burs - Tapering (High Speed)
100000-1-1	DENTAL SUPPLIES, Diaomond Bur - Round; Small and big (High Speed)	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	3,960.00	3,960.00		DENTAL SUPPLIES, Diaomond Bur - Round; Small and big (High Speed)
100000-1-1	DENTAL SUPPLIES, Alcoholic Rapid Disinfectant (free from aldehydes: Descosept AF	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	3,300.00	3,300.00		DENTAL SUPPLIES, Alcoholic Rapid Disinfectant (free from aldehydes; Descosept AF
100000-1-1	DENTAL SUPPLIES, Die Stone	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	316.80	316.80		DENTAL SUPPLIES, Die Stone

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100000-1-1	DENTAL SUPPLIES, Earloop Face Mask; 3-Ply; pink;50pcs/box; ref.1A3113	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,056.00	1,056.00		DENTAL SUPPLIES, Earloop Face Mask; 3-Ply; pink;50pcs/box; ref.1A3113
100000-1-1	DENTAL SUPPLIES, Etchant - 3ML; 3M, ESPE (blue content)	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	330.00	330.00		DENTAL SUPPLIES, Etchant - 3ML; 3M, ESPE (blue content)
100000-1-1	DENTAL SUPPLIES, Fuji II Universal Shade 15MG/8ML LIQ.	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	3,168.00	3,168.00		DENTAL SUPPLIES, Fuji II Universal Shade 15MG/8ML LIQ.
100000-1-1	DENTAL SUPPLIES, Fuji I Universal Shade 15MGP/8MLLIQ.	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,848.00	1,848.00		DENTAL SUPPLIES, Fuji I Universal Shade 15MGP/8MLLIQ.
100000-1-1	DENTAL SUPPLIES, Non Woven Sponges 2"x 2" 4PLY; item # NW-0200	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	550.00	550.00		DENTAL SUPPLIES, Non Woven Sponges 2"x 2" 4PLY; item # NW-0200
100000-1-1	DENTAL SUPPLIES, Gum Separator	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	363.00	363.00		DENTAL SUPPLIES, Gum Separator
100000-1-1	DENTAL SUPPLIES, Hydrogen Peroxide 10VOL. 500ML	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	726.00	726.00		DENTAL SUPPLIES, Hydrogen Peroxide 10VOL. 500ML
100000-1-1	DENTAL SUPPLIES, Impression Tray, set of S,M, L sizes	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,760.00	1,760.00		DENTAL SUPPLIES, Impression Tray, set of S,M, L sizes
100000-1-1	DENTAL SUPPLIES, Nitrile Examamination Gloves ; Small and Medium	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	2,640.00	2,640.00		DENTAL SUPPLIES, Nitrile Examamination Gloves ; Small and Medium
100000-1-1	DENTAL SUPPLIES, Lithium ion rechargeable Battery; Model:JW-Y-2.2; 3.7V; Standard GB/T 18287-2000	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,100.00	1,100.00		DENTAL SUPPLIES, Lithium ion rechargeable Battery; Model:JW-Y-2.2; 3.7V; Standard GB/T 18287-2000
100000-1-1	DENTAL SUPPLIES, Stainless Steel Matrix Band #1 and #2	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	440.00	440.00		DENTAL SUPPLIES, Stainless Steel Matrix Band #1 and #2
100000-1-1	DENTAL SUPPLIES, Microbrush Disposable Applicator Tip	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,155.00	1,155.00		DENTAL SUPPLIES, Microbrush Disposable Applicator Tip
100000-1-1	DENTAL SUPPLIES, Mixing Bowl for prostho use	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	198.00	198.00		DENTAL SUPPLIES, Mixing Bowl for prostho use
100000-1-1	DENTAL SUPPLIES, Mouth Mirror only	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	2,376.00	2,376.00		DENTAL SUPPLIES, Mouth Mirror only
100000-1-1	DENTAL SUPPLIES, Mouth Mirror with handle with plain handle	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,650.00	1,650.00		DENTAL SUPPLIES, Mouth Mirror with handle with plain handle
100000-1-1	DENTAL SUPPLIES, Mouth Wash 500ml, mint flavor	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,650.00	1,650.00		DENTAL SUPPLIES, Mouth Wash 500ml, mint flavor
100000-1-1	DENTAL SUPPLIES, Oral Prophylactic Paste, 340 grm	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	79.20	79.20		DENTAL SUPPLIES, Oral Prophylactic Paste, 340 grm
100000-1-1	DENTAL SUPPLIES, Paper Towel; multi-colored; thick Class A	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	2,904.00	2,904.00		DENTAL SUPPLIES, Paper Towel; multi-colored; thick Class A
100000-1-1	DENTAL SUPPLIES, Pink Wax	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	143.00	143.00		DENTAL SUPPLIES, Pink Wax
100000-1-1	DENTAL SUPPLIES, Pit and Fissure Sealant	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,584.00	1,584.00		DENTAL SUPPLIES, Pit and Fissure Sealant
100000-1-1	DENTAL SUPPLIES, Plaster of Paris	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	165.00	165.00		DENTAL SUPPLIES, Plaster of Paris
100000-1-1	DENTAL SUPPLIES, Plastic Cup; 8 oz. White; pack of 50	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	9.90	9.90		DENTAL SUPPLIES, Plastic Cup; 8 oz. White; pack of 50

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100000-1-1	DENTAL SUPPLIES, Polishing Strips; 100/pack	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	462.00	462.00		DENTAL SUPPLIES, Polishing Strips; 100/pack
100000-1-1	DENTAL SUPPLIES, Root Tip , USA Slim tip	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	660.00	660.00		DENTAL SUPPLIES, Root Tip , USA Slim tip
100000-1-1	DENTAL SUPPLIES, Replacement Turbine Cartridge (NSK High Speed Handpiece	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	5,500.00	5,500.00		DENTAL SUPPLIES, Replacement Turbine Cartridge (NSK High Speed Handpiece
100000-1-1	DENTAL SUPPLIES, Rolled Tissue Paper; 3PLY	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	3,960.00	3,960.00		DENTAL SUPPLIES, Rolled Tissue Paper; 3PLY
100000-1-1	DENTAL SUPPLIES, Saliva Ejector w/affixed multi-colored tip	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	633.60	633.60		DENTAL SUPPLIES, Saliva Ejector w/affixed multi-colored tip
100000-1-1	DENTAL SUPPLIES, Self- Cure Acrylic - liquid120ml	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	112.20	112.20		DENTAL SUPPLIES, Self- Cure Acrylic - liquid120ml
100000-1-1	DENTAL SUPPLIES, Self- Cure Acrylic-powder120ml	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	118.80	118.80		DENTAL SUPPLIES, Self- Cure Acrylic-powder120ml
100000-1-1	DENTAL SUPPLIES, Absorbable Gelatin; 15cubes /pack	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,760.00	1,760.00		DENTAL SUPPLIES, Absorbable Gelatin; 15cubes /pack
100000-1-1	DENTAL SUPPLIES, Non aldehyde, Non paracetic acid, Non silver containing (Perfectan endo) 1L	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	4,840.00	4,840.00		DENTAL SUPPLIES, Non aldehyde, Non paracetic acid, Non silver containing (Perfectan endo) 1L
100000-1-1	DENTAL SUPPLIES, Surgical Bur; Maisinger-Germany	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,375.00	1,375.00		DENTAL SUPPLIES, Surgical Bur; Maisinger-Germany
100000-1-1	DENTAL SUPPLIES, White Plastic Spatula for prostho use	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	66.00	66.00		DENTAL SUPPLIES, White Plastic Spatula for prostho use
100000-1-1	DENTAL SUPPLIES, White Poishing Bur-Diamond shape; pointed tip (High speed)	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,650.00	1,650.00		DENTAL SUPPLIES, White Poishing Bur-Diamond shape; pointed tip (High speed)
100000-1-1	DENTAL SUPPLIES, White Polishing Bur-round shape (high speed)	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,650.00	1,650.00		DENTAL SUPPLIES, White Polishing Bur-round shape (high speed)
100000-1-1	DENTAL SUPPLIES, Rubber (working) gloves Medium size	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,320.00	1,320.00		DENTAL SUPPLIES, Rubber (working) gloves Medium size
100000-1-1	DENTAL SUPPLIES, Xylocaine 2% w/Adrenaline Dental Anesthesia (expiration date 2019)	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	3,960.00	3,960.00		DENTAL SUPPLIES, Xylocaine 2% w/Adrenaline Dental Anesthesia (expiration date 2019)
100000-1-1	DENTAL SUPPLIES, Xylocaine Pump Spray 10% 10mg/dose	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	7,920.00	7,920.00		DENTAL SUPPLIES, Xylocaine Pump Spray 10% 10mg/dose
100000-1-1	DENTAL SUPPLIES, Yellow Bite Wax	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	132.00	132.00		DENTAL SUPPLIES, Yellow Bite Wax
100000-1-1	DENTAL SUPPLIES, Disinfectant, Alcoholic rapid free from aldehyde(Descosept AF)	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	2,420.00	2,420.00		DENTAL SUPPLIES, Disinfectant, Alcoholic rapid free from aldehyde(Descosept AF)
100000-1-1	Ballast, 36 watts	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	1,000.00	1,000.00		Ballast, 36 watts
100000-1-1	Flourescent tube, 36 watts	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	3,900.00	3,900.00		Flourescent tube, 36 watts
100000-1-1	Flourescent lamp, 18 watts Linear Tubular T5	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	995.00	995.00		Flourescent lamp, 18 watts Linear Tubular T5

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100000-1-1	Flourescent lamp, 18 watts Linear Tubular T8	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	11,970.00	11,970.00		Flourescent lamp, 18 watts Linear Tubular T8
100000-1-1	Floursecnt Tube 28 watts	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	3,000.00	3,000.00		Floursecnt Tube 28 watts
100000-1-1	Starter 4-65 wats, 220-240 volts	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	975.00	975.00		Starter 4-65 wats, 220-240 volts
100000-1-1	ANALGESIC/ANTIPYRETICS, Diclofenac Na 50mg, 100/box	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	4,800.00	4,800.00		ANALGESIC/ANTIPYRETICS, Diclofenac Na 50mg, 100/box
100000-1-1	ANALGESIC/ANTIPYRETICS, Ibuprofen 200mg tablet, 100/box	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	4,000.00	4,000.00		ANALGESIC/ANTIPYRETICS, Ibuprofen 200mg tablet, 100/box
100000-1-1	ANALGESIC/ANTIPYRETICS, Ibuprofen Gel 200mg/capsule, 100/box	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	7,200.00	7,200.00		ANALGESIC/ANTIPYRETICS, Ibuprofen Gel 200mg/capsule, 100/box
100000-1-1	ANALGESIC/ANTIPYRETICS, Mefenamic Acid 500mg capsule, 100/box	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	28,800.00	28,800.00		ANALGESIC/ANTIPYRETICS, Mefenamic Acid 500mg capsule, 100/box
100000-1-1	ANALGESIC/ANTIPYRETICS, Mefenamic Acid 250mg capsule, 100/box	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	4,800.00	4,800.00		ANALGESIC/ANTIPYRETICS, Mefenamic Acid 250mg capsule, 100/box
100000-1-1	ANALGESIC/ANTIPYRETICS, Naproxen Na Forte 550mg, 100's	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	14,400.00	14,400.00		ANALGESIC/ANTIPYRETICS, Naproxen Na Forte 550mg, 100's
100000-1-1	ANALGESIC/ANTIPYRETICS, Paracetamol 500mg ,500's/box	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	16,000.00	16,000.00		ANALGESIC/ANTIPYRETICS, Paracetamol 500mg ,500's/box
100000-1-1	ANALGESIC/ANTIPYRETICS, Paracetamol Syrup 60ml	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	12,000.00	12,000.00		ANALGESIC/ANTIPYRETICS, Paracetamol Syrup 60ml
100000-1-1	ANALGESIC/ANTIPYRETICS, Paracetamol/Ibuprofen, 100/box	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	10,800.00	10,800.00		ANALGESIC/ANTIPYRETICS, Paracetamol/Ibuprofen, 100/box
100000-1-1	ANTACID/ANTI-ULCERANTS, Al(OH), Mg(OH), suspension, 180ml/bot	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	4,500.00	4,500.00		ANTACID/ANTI-ULCERANTS, Al(OH), Mg(OH), suspension, 180ml/bot
100000-1-1	ANTACID/ANTI-ULCERANTS, Al(OH), Mg(OH), chewable tablet, 100/box	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	8,000.00	8,000.00		ANTACID/ANTI-ULCERANTS, Al(OH), Mg(OH), chewable tablet, 100/box
100000-1-1	ANTI-ALLERGY, Betamethasone/Dexchlorpenamine Maleate tablet	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	16,000.00	16,000.00		ANTI-ALLERGY, Betamethasone/Dexchlorpenamine Maleate tablet
100000-1-1	ANTI-ALLERGY, Chlorpheniramine Maleate 4mg/tablet	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	4,800.00	4,800.00		ANTI-ALLERGY, Chlorpheniramine Maleate 4mg/tablet
100000-1-1	ANTI-ALLERGY, Diphenhydramine HCL injectables	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	1,200.00	1,200.00		ANTI-ALLERGY, Diphenhydramine HCL injectables
100000-1-1	ANTI-ALLERGY, Citirizine 10mg /tablet,100/box	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	6,400.00	6,400.00		ANTI-ALLERGY, Citirizine 10mg /tablet,100/box
100000-1-1	ANTI-ALLERGY, Loratadine 10mg/tablet, 100/box	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	12,000.00	12,000.00		ANTI-ALLERGY, Loratadine 10mg/tablet, 100/box
100000-1-1	COLDS/COUGH, Dextromethorphan Hbr 15mg/phenyleprine10mg/paracetamol 325 tab/caps,100's	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	9,600.00	9,600.00		COLDS/COUGH, Dextromethorphan Hbr 15mg/phenyleprine10mg/paracetamol 325 tab/caps,100's
100000-1-1	ANTI-ASTHMATICS, Guiafenesin/Salbutamol capsules	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	15,000.00	15,000.00		ANTI-ASTHMATICS, Guiafenesin/Salbutamol capsules
100000-1-1	ANTI-ASTHMATICS, Salbutamol nebules	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	2,400.00	2,400.00		ANTI-ASTHMATICS, Salbutamol nebules

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100000-1-1	ANTI-ASTHMATICS, Salbutamol tablet, 100/box	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	2,000.00	2,000.00		ANTI-ASTHMATICS, Salbutamol tablet, 100/box
100000-1-1	ANTI-DIARRHEALS, Loperamide HCL 2mg/caps/tabs, 100/box	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	24,000.00	24,000.00		ANTI-DIARRHEALS, Loperamide HCL 2mg/caps/tabs, 100/box
100000-1-1	ANTI-EMETICS, Betahistine mesilate 8mg/tablet, 100/box	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	10,000.00	10,000.00		ANTI-EMETICS, Betahistine mesilate 8mg/tablet, 100/box
100000-1-1	ANTI-EMETICS, Diphenhydramine 50mg capsule	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	3,000.00	3,000.00		ANTI-EMETICS, Diphenhydramine 50mg capsule
100000-1-1	ANTI-EMETICS, Meclizine HCL 25mg/tablet	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	3,000.00	3,000.00		ANTI-EMETICS, Meclizine HCL 25mg/tablet
100000-1-1	OTHERS, Baumanometer Calibrated V-lok cuff, adult size	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	1,500.00	1,500.00		OTHERS, Baumanometer Calibrated V-lok cuff, adult size
100000-1-1	OTHERS, Bauman Air-flo Control and Inflation bulb 1890	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	1,500.00	1,500.00		OTHERS, Bauman Air-flo Control and Inflation bulb 1890
100000-1-1	OTHERS, Bauman Inflation bag	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	1,500.00	1,500.00		OTHERS, Bauman Inflation bag
100000-1-1	ANTI-EMETICS, Metocloperamide HCL tablet	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	2,000.00	2,000.00		ANTI-EMETICS, Metocloperamide HCL tablet
100000-1-1	SKIN PREPARATIONS, Fluocinolone Acetonide/neomycin So4 cream, 5gms	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	2,000.00	2,000.00		SKIN PREPARATIONS, Fluocinolone Acetonide/neomycin So4 cream, 5gms
100000-1-1	SKIN PREPARATIONS, Hydrocortisone Cream, 1%, 5gms	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	1,600.00	1,600.00		SKIN PREPARATIONS, Hydrocortisone Cream, 1%, 5gms
100000-1-1	ANTIFUNGALS, Clotrimazole Cream 2% ,30gms/tube	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	2,000.00	2,000.00		ANTIFUNGALS, Clotrimazole Cream 2% ,30gms/tube
100000-1-1	ANTIFUNGALS, Ketoconazole Cream 2%, 5 gms	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	1,600.00	1,600.00		ANTIFUNGALS, Ketoconazole Cream 2%, 5 gms
100000-1-1	ANTIHYPERTENSIVE, Clonidine oral/sublingual 75mg	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	3,500.00	3,500.00		ANTIHYPERTENSIVE, Clonidine oral/sublingual 75mg
100000-1-1	ANTIOBIOTICS, Amoxicillin 250mg 100's	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	12,000.00	12,000.00		ANTIOBIOTICS, Amoxicillin 250mg 100's
100000-1-1	ANTIOBIOTICS, Amoxicillin 500mg , 100's	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	40,800.00	40,800.00		ANTIOBIOTICS, Amoxicillin 500mg , 100's
100000-1-1	ANTIOBIOTICS, Cefalexin 500mg, 100's	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	40,800.00	40,800.00		ANTIOBIOTICS, Cefalexin 500mg, 100's
100000-1-1	ANTIOBIOTICS, Cloxacillin 500mg 100's	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	40,800.00	40,800.00		ANTIOBIOTICS, Cloxacillin 500mg 100's
100000-1-1	ANTIOBIOTICS, Co-trimoxazole Forte 100's/box	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	12,000.00	12,000.00		ANTIOBIOTICS, Co-trimoxazole Forte 100's/box
100000-1-1	ANTI-SPASMODIC, Hyoscine-N--butylbromide injectables	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	1,600.00	1,600.00		ANTI-SPASMODIC, Hyoscine-N--butylbromide injectables
100000-1-1	ANTI-SPASMODIC, Hyoscine-N--butylbromide tablet	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	6,000.00	6,000.00		ANTI-SPASMODIC, Hyoscine-N--butylbromide tablet

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100000-1-1	ANTACIDS, Na Alginate250mg,Na Bicarbonate267mg,Ca Carbonate160mg/ 10ml/sachet	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	1,500.00	1,500.00		ANTACIDS, Na Alginate250mg,Na Bicarbonate267mg,Ca Carbonate160mg/ 10ml/sachet
100000-1-1	COUGH PREPARATIONS, Carbocisteine syrup, 60ml	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	12,000.00	12,000.00		COUGH PREPARATIONS, Carbocisteine syrup, 60ml
100000-1-1	CEREBRAL ACTIVATORS, Cinnarazine 25/75mg	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	6,000.00	6,000.00		CEREBRAL ACTIVATORS, Cinnarazine 25/75mg
100000-1-1	COLDS PREPARATIONS, Phenylprop. 25mg/Paracetamol500mg/Chlorp. Maleate2mg ,100's	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	19,200.00	19,200.00		COLDS PREPARATIONS, Phenylprop. 25mg/Paracetamol500mg/Chlorp. Maleate2mg ,100's
100000-1-1	COLDS PREPARATIONS, Phenylephrine Hcl10mg/Paracetamol500mg, 100's(No Drowse)	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	19,200.00	19,200.00		COLDS PREPARATIONS, Phenylephrine Hcl10mg/Paracetamol500mg, 100's(No Drowse)
100000-1-1	COUGH PREPARATIONS, Bromhexine tablet 100/box	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	8,000.00	8,000.00		COUGH PREPARATIONS, Bromhexine tablet 100/box
100000-1-1	COUGH PREPARATIONS, Carbocisteine 500mgcaps/tab, 100/box	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	12,000.00	12,000.00		COUGH PREPARATIONS, Carbocisteine 500mgcaps/tab, 100/box
100000-1-1	COUGH PREPARATIONS, Guiafenesin Syr, 60ml	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	3,600.00	3,600.00		COUGH PREPARATIONS, Guiafenesin Syr, 60ml
100000-1-1	COLDS PREPARATIONS, Lagundi tablet	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	12,000.00	12,000.00		COLDS PREPARATIONS, Lagundi tablet
100000-1-1	SURGICAL SUPPLIES, 3/0 Black Braided Silk Suture (Ethicon)	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	1,350.00	1,350.00		SURGICAL SUPPLIES, 3/0 Black Braided Silk Suture (Ethicon)
100000-1-1	EAR PREPARATIONS, Antipyrine/benzocaine 10ml	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	1,000.00	1,000.00		EAR PREPARATIONS, Antipyrine/benzocaine 10ml
100000-1-1	EAR PREPARATIONS, Docusonate Na 10ml	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	1,200.00	1,200.00		EAR PREPARATIONS, Docusonate Na 10ml
100000-1-1	EYE PREPARATIONS, Glycerin 0.6/Propylene glycol0.6%,0.6ml/bot	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	1,500.00	1,500.00		EYE PREPARATIONS, Glycerin 0.6/Propylene glycol0.6%,0.6ml/bot
100000-1-1	EYE PREPARATIONS, Dexamethasone/Neomycin/Polymixin B, 5ml/bot	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	3,200.00	3,200.00		EYE PREPARATIONS, Dexamethasone/Neomycin/Polymixin B, 5ml/bot
100000-1-1	EYE PREPARATIONS, Oxytetracycline/Polymixin B ointment	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	2,700.00	2,700.00		EYE PREPARATIONS, Oxytetracycline/Polymixin B ointment
100000-1-1	EYE PREPARATIONS, Tobramycin 0.3% Opth. soln., 5ml	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	2,400.00	2,400.00		EYE PREPARATIONS, Tobramycin 0.3% Opth. soln., 5ml
100000-1-1	EYE PREPARATIONS, Antazoline/ Tetrahydrozoline Opth. Soln. drops	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	4,800.00	4,800.00		EYE PREPARATIONS, Antazoline/ Tetrahydrozoline Opth. Soln. drops
100000-1-1	EYE PREPARATIONS, Tetrahydroziline HCL 15ml, red	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	1,600.00	1,600.00		EYE PREPARATIONS, Tetrahydroziline HCL 15ml, red
100000-1-1	EYE PREPARATIONS, Dextran 70, 0.1% hypromellose 2910 3mg, 15ml	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	1,800.00	1,800.00		EYE PREPARATIONS, Dextran 70, 0.1% hypromellose 2910 3mg, 15ml
100000-1-1	EYE PREPARATIONS, NaCl Eye drops 5%, 10ml	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	1,050.00	1,050.00		EYE PREPARATIONS, NaCl Eye drops 5%, 10ml
100000-1-1	GIT REGULATORS/ANTI-FLATULENTS, Domperidone 10mg/tablet	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	12,000.00	12,000.00		GIT REGULATORS/ANTI-FLATULENTS, Domperidone 10mg/tablet

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100000-1-1	GIT REGULATORS/ANTI-FLATULENTS, Metocloperamide tablet	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	6,000.00	6,000.00		GIT REGULATORS/ANTI-FLATULENTS, Metocloperamide tablet
100000-1-1	GIT REGULATORS/ANTI-FLATULENTS, Simethicone 40mgs/tablet	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	9,000.00	9,000.00		GIT REGULATORS/ANTI-FLATULENTS, Simethicone 40mgs/tablet
100000-1-1	HAEMOSTATICS, Tranexamic Acid 500mg/capsule	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	6,000.00	6,000.00		HAEMOSTATICS, Tranexamic Acid 500mg/capsule
100000-1-1	MOUTH/THROAT PREPARATIONS, Anthraquinone/Glyclosides/Salicylic soln, 10ml	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	1,400.00	1,400.00		MOUTH/THROAT PREPARATIONS, Anthraquinone/Glyclosides/Salicylic soln, 10ml
100000-1-1	MOUTH/THROAT PREPARATIONS, Dequalinum Cl paint , 15ml	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	1,600.00	1,600.00		MOUTH/THROAT PREPARATIONS, Dequalinum Cl paint , 15ml
100000-1-1	MOUTH/THROAT PREPARATIONS, Lozenges , 8piece/pack	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	10,500.00	10,500.00		MOUTH/THROAT PREPARATIONS, Lozenges , 8piece/pack
100000-1-1	MUSCLE RELAXANTS, Orphenadrine Citrate/Parcetamol/Forte, 100's	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	14,000.00	14,000.00		MUSCLE RELAXANTS, Orphenadrine Citrate/Parcetamol/Forte, 100's
100000-1-1	OTHERS, Isoprophyl Alcohol, 70%	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	560.00	560.00		OTHERS, Isoprophyl Alcohol, 70%
100000-1-1	OTHERS, Cotton hand towels	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	300.00	300.00		OTHERS, Cotton hand towels
100000-1-1	OTHERS, Cottonballs,300/pack	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	900.00	900.00		OTHERS, Cottonballs,300/pack
100000-1-1	OTHERS, Cottonbuds/tips, 200's	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	1,000.00	1,000.00		OTHERS, Cottonbuds/tips, 200's
100000-1-1	OTHERS, Disposable Needles g-23	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	750.00	750.00		OTHERS, Disposable Needles g-23
100000-1-1	OTHERS, Disposable plastic cups,50/pack	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	2,000.00	2,000.00		OTHERS, Disposable plastic cups,50/pack
100000-1-1	OTHERS, Disposable Syringe 2.5ml	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	1,250.00	1,250.00		OTHERS, Disposable Syringe 2.5ml
100000-1-1	OTHERS, Disposable Syringe 3ml	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	1,500.00	1,500.00		OTHERS, Disposable Syringe 3ml
100000-1-1	OTHERS, Oral Rehydration Salts (ORS),4.1gms/ sachet/tablet	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	12,000.00	12,000.00		OTHERS, Oral Rehydration Salts (ORS),4.1gms/ sachet/tablet
100000-1-1	OTHERS, Hot water bag	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	800.00	800.00		OTHERS, Hot water bag
100000-1-1	OTHERS, Hydrogen Peroxide 500ml	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	240.00	240.00		OTHERS, Hydrogen Peroxide 500ml
100000-1-1	OTHERS, Ice cap	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	1,000.00	1,000.00		OTHERS, Ice cap
100000-1-1	OTHERS, Thin Lancets, sterile, 200/box	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	750.00	750.00		OTHERS, Thin Lancets, sterile, 200/box
100000-1-1	OTHERS, Lithium Battery 2032	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	300.00	300.00		OTHERS, Lithium Battery 2032
100000-1-1	OTHERS, Plastic strips (Band-Aid)	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	3,000.00	3,000.00		OTHERS, Plastic strips (Band-Aid)

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100000-1-1	OTHERS, Sterile water for injection 50ml	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	400.00	400.00		OTHERS, Sterile water for injection 50ml
100000-1-1	OTHERS, Test Strips for Sugar Testing, (Select) 25/bot	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	6,800.00	6,800.00		OTHERS, Test Strips for Sugar Testing, (Select) 25/bot
100000-1-1	OTHERS, Tetanus Toxoid vaccines 40 I.U, 0.5ml/ampule	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	4,800.00	4,800.00		OTHERS, Tetanus Toxoid vaccines 40 I.U, 0.5ml/ampule
100000-1-1	OTHERS, Tuberculin Syringe	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	1,000.00	1,000.00		OTHERS, Tuberculin Syringe
100000-1-1	SKIN PREPARATIONS, Burn Ointment 30gms	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	600.00	600.00		SKIN PREPARATIONS, Burn Ointment 30gms
100000-1-1	SKIN PREPARATIONS, Calamine Lotion, 60ml	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	900.00	900.00		SKIN PREPARATIONS, Calamine Lotion, 60ml
100000-1-1	SKIN PREPARATIONS, Fluocinolone A/Neomycin Sulfate cream, 5gms	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	1,400.00	1,400.00		SKIN PREPARATIONS, Fluocinolone A/Neomycin Sulfate cream, 5gms
100000-1-1	SKIN PREPARATIONS, Fluocinolone Acetonide 25 cream, 5gms	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	1,400.00	1,400.00		SKIN PREPARATIONS, Fluocinolone Acetonide 25 cream, 5gms
100000-1-1	SKIN PREPARATIONS, Lidocaine HCL 2%, 50ml	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	600.00	600.00		SKIN PREPARATIONS, Lidocaine HCL 2%, 50ml
100000-1-1	SKIN PREPARATIONS, Methyl Salicilate/Camphor (Liniment)	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	600.00	600.00		SKIN PREPARATIONS, Methyl Salicilate/Camphor (Liniment)
100000-1-1	SKIN PREPARATIONS, Mupirocin ointment 20mg/g, 2%, 5 gms	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	3,600.00	3,600.00		SKIN PREPARATIONS, Mupirocin ointment 20mg/g, 2%, 5 gms
100000-1-1	SKIN PREPARATIONS, Povidone Iodine antiseptic soln. 120ml	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	1,200.00	1,200.00		SKIN PREPARATIONS, Povidone Iodine antiseptic soln. 120ml
100000-1-1	SKIN PREPARATIONS, (Salonpas) Topical Medicated patch, 10/pack	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	3,200.00	3,200.00		SKIN PREPARATIONS, (Salonpas) Topical Medicated patch, 10/pack
100000-1-1	SKIN PREPARATIONS, Silver Sulfadiazine Cream 50gms	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	1,800.00	1,800.00		SKIN PREPARATIONS, Silver Sulfadiazine Cream 50gms
100000-1-1	VITAMINS, Ascobic Acid 500mg ,100/box in blister pack	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	28,000.00	28,000.00		VITAMINS, Ascobic Acid 500mg ,100/box in blister pack
100000-1-1	VITAMINS, B Complex ,100tab/box	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	28,000.00	28,000.00		VITAMINS, B Complex ,100tab/box
100000-1-1	VITAMINS, Ferrous Sulfate , 100/box in blister pack	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	24,000.00	24,000.00		VITAMINS, Ferrous Sulfate , 100/box in blister pack
100000-1-1	Non-powdered examination gloves, 100/box	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	2,400.00	2,400.00		Non-powdered examination gloves, 100/box
100000-1-1	Non woven sponges, 2X2, 4 ply, 100/ pack	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	1,440.00	1,440.00		Non woven sponges, 2X2, 4 ply, 100/ pack
100000-1-1	OTHERS, Permanently coiled, ozone resistant tubing for Bauman BP 8ft	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	1,300.00	1,300.00		OTHERS, Permanently coiled, ozone resistant tubing for Bauman BP, 8ft
100000-1-1	OTHERS, Oxygen tank refill	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	2,000.00	2,000.00		OTHERS, Oxygen tank refill
100000-1-1	OTHERS, Extension cords, with plugs, 2 prongs, 5 meter	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	400.00	400.00		OTHERS, Extension cords, with plugs, 2 prongs, 5 meter

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100000-1-1	Ciprofloxacin 500mg tablet	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	12,000.00	12,000.00		Ciprofloxacin 500mg tablet
100000-1-1	Omeprazole 40mg tablet	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	6,000.00	6,000.00		Omeprazole 40mg tablet
100000-1-1	Celecoxib 200mg tablet	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	8,000.00	8,000.00		Celecoxib 200mg tablet
100000-1-1	Eperisone 50mg tablet	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	12,000.00	12,000.00		Eperisone 50mg tablet
100000-1-1	N-Acetylcisteine 600mg/sachet	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	9,000.00	9,000.00		N-Acetylcisteine 600mg/sachet
100000-1-1	Losartan 50mg tablet	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	1,000.00	1,000.00		Losartan 50mg tablet
100000-1-1	Chlorhexidine gargle	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	5,000.00	5,000.00		Chlorhexidine gargle
100000-1-1	Kamillosan Oral spray	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	2,400.00	2,400.00		Kamillosan Oral spray
100000-1-1	Povidone Iodine 120ml/bottle	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	1,800.00	1,800.00		Povidone Iodine 120ml/bottle
100000-1-1	Epinedrine ampule	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	300.00	300.00		Epinedrine ampule
100000-1-1	PNSS 1 L	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	600.00	600.00		PNSS 1 L
100000-1-1	Hot/cold Gel Pack	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	1,200.00	1,200.00		Hot/cold Gel Pack
100000-1-1	Isordil 5mg sublingual	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	600.00	600.00		Isordil 5mg sublingual
100000-1-1	Amlodipine 5mg tablet	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	1,000.00	1,000.00		Amlodipine 5mg tablet
100000-1-1	Metoprolol 50 mg tablet	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	1,000.00	1,000.00		Metoprolol 50 mg tablet
100000-1-1	KY Jelly lubricant	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	800.00	800.00		KY Jelly lubricant
100000-1-1	Salbutamol/Ipratropium nebule	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	1,500.00	1,500.00		Salbutamol/Ipratropium nebule
100000-1-1	Macroset	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	400.00	400.00		Macroset
100000-1-1	IV Cannula - gauge 18	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	400.00	400.00		IV Cannula - gauge 18
100000-1-1	Disposable syringe 10 cc	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	500.00	500.00		Disposable syringe 10 cc
100000-1-1	Steri strips, 30 count	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	5,000.00	5,000.00		Steri strips, 30 count
100000-1-1	Face Mask,	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	1,500.00	1,500.00		Face Mask,

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100000-1-1	Repair and Maintenance of Kyocera	HRMDS	Direct Contracting	January	N/A	January	January	GoP	58,800.00	58,800.00		Repair and Maintenance of Kyocera
100000-1-1	Board and Lodging for the Prime-HRM Performance Management System Pillar Towards Level III	HRMDS	NP-53.10 Lease of Real Property and Venue	January	N/A	January	January	DFAT	400,000.00	400,000.00		Board and Lodging for the Prime-HRM Performance Management System Pillar Towards Level III
100000-1-1	Board and Lodging for the conduct of PRIME HRM Learning and Development Planning	HRMDS	NP-53.10 Lease of Real Property and Venue	January	N/A	January	January	DFAT	500,000.00	500,000.00		Board and Lodging for the conduct of PRIME HRM Learning and Development Planning Workshop
100000-1-1	Procurement of DSWD Flag 3x5 feet	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	Continuing Funds	9,600.00	9,600.00		Procurement of DSWD Flag 3x5 feet
100000-1-1	Procurement of Toners for the HRMDS	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	Continuing Funds	255,000.00	255,000.00		Procurement of Toners for the HRMDS
100000-1-1	Procurement of ID Supplies (PVC Cards, 5 Panels Color Ribbon and Advance Cleaning Kit)	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	496,050.00	496,050.00		Procurement of ID Supplies (PVC Cards, 5 Panels Color Ribbon and Advance Cleaning Kit)
100000-1-1	20% Contingency Fund (Maximum of 4% of Total MOOE)	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	200,000.00	200,000.00		20% Contingency Fund (Maximum of 4% of Total MOOE)
100000-1-1	Printing of Tarpaulin for different HRMDS Activity	HRMDS	Section 53.9, Negotiated Procurement - Small Value Procurement	January	N/A	January	January	GoP	5,000.00	5,000.00		Printing of Tarpaulin for different HRMDS Activity
100000-1-1	Board and Lodging/Food and Venue	FMS-OD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August	August	GoP	950,000.00	950,000.00		Annual Work and Financial Planning Workshop for the FY2021 on August 2020
100000-1-1	Catering Services	FMS-OD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August	August	GoP	96,000.00	96,000.00		Annual Work and Financial Planning Workshop for the FY2021 on August 2020
100000-1-1	Training Supplies and Materials	FMS-OD	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	78,000.00	78,000.00		Annual Work and Financial Planning Workshop for the FY2021 on August 2020
100000-1-1	Board and Lodging/Food and Venue	FMS-OD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	360,000.00	360,000.00		FMS Preparation for Financial Satements Workshop by the Accounting Division
100000-1-1	Catering Services	FMS-OD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	102,000.00	102,000.00		DSWD-COA Exit Conference
100000-1-1	Board and Lodging/Food and Venue	FMS-OD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	1,700,000.00	1,700,000.00		Annual Financial Management Conference Workshop 2020
100000-1-1	Board and Lodging/Food and Venue	FMS-OD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	480,000.00	480,000.00		FMS Service Review and Evaluation Workshop 2020
100000-1-1	Catering Services	FMS-OD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	715,000.00	715,000.00		DSWD Internal Budget Hearing
100000-1-1	Repair and Maintenance	FMS-OD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	376,000.00	376,000.00		DSWD Internal Budget Hearing
100000-1-1	Repair and Maintenance	FMS-OD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00		Repair and Maintenance (ICT Equipment)
100000-1-1	Repair and Maintenance	FMS-OD	Direct Contracting	Quarterly	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00		Repair and Maintenance (Vehicle)
100000-1-1	Repair and Maintenance	FMS-OD	Direct Contracting	Quarterly	N/A	Quarterly	Quarterly	GoP	32,000.00	32,000.00		Repair and Maintenance (ICT Equipment)
100000-1-1	Other MOOE	FMS-OD	Direct Contracting	Monthly	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00		Repair and Maintenance (Furniture and Fixtures)
100000-1-1	WORKSHOP and TRAINING	OUSDRM	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	90,000.00	90,000.00		Communication Expenses for load allowances of FMS Personnel
100000-1-1	REPRESENTATION EXPENSES	OUSDRM	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	60,000.00	60,000.00		WORKSHOP and TRAINING
100000-1-1	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT (January to December 2020)	OUSDRM	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00		REPRESENTATION EXPENSES
100000-1-1	REPAIR AND MAINTENANCE OF FURNITURE AND FIXTURE (January to December 2020)	OUSDRM	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	25,000.00	25,000.00		REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT (January to December 2020)
			NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	25,000.00	25,000.00		REPAIR AND MAINTENANCE OF FURNITURE AND FIXTURE (January to December 2020)

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100000-1-1	REPAIR AND MAINTENANCE OF OTHER MACHINERIES AND EQUIPMENT (January to December 2020)	OUSDRM	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	25,000.00	25,000.00		REPAIR AND MAINTENANCE OF OTHER MACHINERIES AND EQUIPMENT (January to December 2020)
100000-1-1	REPAIR AND MAINTENANCE OF MOTOR VEHICLE	OUSDRM	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		REPAIR AND MAINTENANCE OF MOTOR VEHICLE
100000-1-1	REPAIR AND MAINTENANCE OF VARIOUS IT EQUIPMENT (January to December 2020)	OUSDRM	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	25,000.00	25,000.00		REPAIR AND MAINTENANCE OF VARIOUS IT EQUIPMENT (January to December 2020)
100000-1-1	CONTINGENCY FUND	OUSDRM	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00		CONTINGENCY FUND
100000-1-1	Repair and Maintenance	OUSGASSG	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	20,000.00	20,000.00		Repair and Maintenance (Office Equipment)
100000-1-1	Repair and Maintenance	OUSGASSG	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	20,000.00	20,000.00		Repair and Maintenance (Furniture & Equipment)
100000-1-1	Repair and Maintenance	OUSGASSG	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	20,000.00	20,000.00		Repair and Maintenance (Vehicles)
100000-1-1	Repair and Maintenance	OUSGASSG	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	20,000.00	20,000.00		Repair and Maintenance (IT Equipment and Software)
100000-1-1	Telephone Expense - Landline	OUSGASSG	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	30,000.00	30,000.00		Telephone Expense - Landline
100000-1-1	Telephone Expense - Mobile	OUSGASSG	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	121,200.00	121,200.00		Telephone Expense - Mobile
100000-1-1	Board and Lodging for the Conduct of GASSG Team Building	OUSGASSG	NP-53.9 - Small Value Procurement	N/A	N/A	September	September	GoP	156,000.00	156,000.00		Board and Lodging for the Conduct of GASSG Team Building
100000-1-1	Bus Rental for the Conduct of GASSG Team Building	OUSGASSG	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	30,000.00	30,000.00		Bus Rental for the Conduct of GASSG Team Building
100000-1-1	CONTINGENCY FUND	OUSGASSG	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	75,000.00	75,000.00		Contingency Fund
100000-1-1	Procurement of Coffee Percolator	OUSGASSG	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	5,920.00	5,920.00		Procurement of Coffee Percolator
100000-1-1	Supply, delivery and installation of Office Partition and Office table at the OUSGASSG	OUSGASSG	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	235,200.00	235,200.00		Supply, delivery and installation of Office Partition and Office table at the OUSGASSG
100000-1-1	Supply and delivery of materials for the fabrication of slotted-type open shelves for use in storage room at 3rd floor, Magiliw Building	OUSGASSG	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	88,740.00	88,740.00		Supply and delivery of materials for the fabrication of slotted-type open shelves for use in storage room at 3rd floor, Magiliw Building
350100-1-2	Learning and Development Intervention for LSWDOs (Program Management for LSWDOs - 6 batches)	SWIDB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	1,942,000.00	1,942,000.00		Learning and Development Intervention for LSWDOs (Program Management for LSWDOs - 6 batches)
350100-1-2	Learning and Development Intervention for LSWDOs (Facilitating Change and Intervention - 4 batches)	SWIDB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	1,970,000.00	1,970,000.00		Learning and Development Intervention for LSWDOs (Facilitating Change and Intervention - 4 batches)
350100-1-2	Learning and Development Intervention for LSWDOs (Building Network and Collaboration Partnership - 4 Batches)	SWIDB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	1,814,500.00	1,814,500.00		Learning and Development Intervention for LSWDOs (Building Network and Collaboration Partnership - 4 Batches)
350100-1-2	SWIDB Program Review and Evaluation Workshop (35 pax *4	SWIDB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	GoP	370,000.00	370,000.00		SWIDB Program Review and Evaluation Workshop (35 pax *4 days) (NOV 2020)
350100-1-2	SWIDB Teambuilding (Feb 2020)	SWIDB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	309,861.00	309,861.00		SWIDB Teambuilding (Feb 2020)
350100-1-2	Fund Augmentation on CB Activities *** (Jan - Dec)	SWIDB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	32,000.00	32,000.00		Fund Augmentation on CB Activities *** (Jan - Dec)
350100-1-2	Standardizing Knowledge Management to support Quality Management in Fos (May - June 2020)	SWIDB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	839,000.00	839,000.00		Standardizing Knowledge Management to support Quality Management in Fos (May - June 2020)

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350100-1-2	Knowledge Product Development: Development of Manual of Operations for LSWDOs (May to Aug)	SWIDB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	892,018.00	892,018.00		Knowledge Product Development: Development of Manual of Operations for LSWDOs (May to Aug)
350100-1-2	Training on Child Protection for Social Workers in Different Settings	SWIDB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	417,048.00	417,048.00		Training on Child Protection for Social Workers in Different Settings
350100-1-2	Engaging SWD L-Net in the Learning and Development Interventions (Regional)	SWIDB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	640,000.00	640,000.00		Engaging SWD L-Net in the Learning and Development Interventions (Regional)
350100-1-2	Strengthening the Social Work Professionals: Philippine Social Workers' Day	SWIDB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	640,000.00	640,000.00		Strengthening the Social Work Professionals: Philippine Social Workers' Day
350100-1-2	Consultations/Meetings with SWD Partners	SWIDB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	147,996.00	147,996.00		Consultations/Meetings with SWD Partners
350100-1-2	SWD-LNET	SWIDB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	640,000.00	640,000.00		SWD-LNET
350100-1-2	Annual SWD-L Net Conference	SWIDB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	594,400.00	594,400.00		Annual SWD-L Net Conference
350100-1-2	Local Travel and Technical Assistance to DSWD Field Offices	SWIDB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	440,000.00	440,000.00		Local Travel and Technical Assistance to DSWD Field Offices
350100-1-2	Inter-office and inter-agency meetings of SWDIB to OBSUs	SWIDB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	250,000.00	250,000.00		Inter-office and inter-agency meetings of SWDIB to OBSUs and other
350100-1-2	SWD Forum	SWIDB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	832,000.00	832,000.00		SWD Forum
350100-1-2	KM Team Sessions	SWIDB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	320,000.00	320,000.00		KM Team Sessions
350100-1-2	2020 Knowledge Fair on Social Welfare and Development (2 Batches Jan & Oct)	SWIDB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	869,500.00	869,500.00		2020 Knowledge Fair on Social Welfare and Development (2 Batches Jan & Oct)
350100-1-2	2020 Knowlwdge Management (KM) PRIDE - Productivity, Recodnition, Innovation, and Development for Effectiveness - Awards	SWIDB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	150,000.00	150,000.00		2020 Knowlwdge Management (KM) PRIDE - Productivity, Recodnition, Innovation, and Development for Effectiveness - Awards
350100-1-2	Series of Coaching Sessions for the Development of Certificate Courses on Case Management and Psychosocial Support for Social Welfare and Development (SWD) Practitioiners	SWIDB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	1,842,000.00	1,842,000.00		Series of Coaching Sessions for the Development of Certificate Courses on Case Management and Psychosocial Support for Social Welfare and Development (SWD) Practitioiners
350100-1-2	Workshop for KM Peer Review Process	SWIDB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	330,840.00	330,840.00		Workshop for KM Peer Review Process
350100-1-2	Workshop on the Development of Partnership Manual for Engaging Learning Service Providers (LSPs) and Local Government Units through Local Chief Executives (LCEs)	SWIDB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	2,500,000.00	2,500,000.00		Workshop on the Development of Partnership Manual for Engaging Learning Service Providers (LSPs) and Local Government Units through Local Chief Executives (LCEs)
350100-1-2	Development of KM System Framework Using SECI Model	SWIDB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	381,200.00	381,200.00		Development of KM System Framework Using SECI Model
350100-1-2	Costumized Notebook	SWIDB	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	128,000.00	128,000.00		Costumized Notebook

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350100-1-2	Document Holder	SWIDB	Shopping (52.1 B)	January	N/A	January	January	GoP	192,000.00	192,000.00		Document Holder
350100-1-2	Documentary Stamp	SWIDB	Shopping (52.1 B)	January	N/A	January	January	GoP	60,000.00	60,000.00		Documentary Stamp
350100-1-2	Repair and Maintenance: Office Equipment/Furniture	SWIDB	Direct Contracting	Monthly	N/A	Monthly	Monthly	GoP	80,000.00	80,000.00		Repair snd Maintenance: Office Equipment/Furniture
350100-1-2	Repair and Maintenance: Office Equipment/Furniture	SWIDB	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	80,000.00	80,000.00		Repair and Maintenance: Office Equipment/Furniture
350100-1-2	Repair and Maintenance: ICT Equipment	SWIDB	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	80,000.00	80,000.00		Repair and Maintenance: ICT Equipment
350100-1-2	Repair and Maintenance: ICT Equipment	SWIDB	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	80,000.00	80,000.00		Repair and Maintenance: ICT Equipment
350100-1-2	Contingency Fund (Maximum of 4% of the total MOOE)	SWIDB	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	794,574.52	794,574.52		Contingency Fund (Maximum of 4% of the total MOOE)
350100-1-2	Catering Services for the Delivering the Leader Within You 2.0 plus Leadershift and Disc Personality Training	SWIDB	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	82,500.00	82,500.00		Catering Services for the Delivering the Leader Within You 2.0 plus Leadershift and Disc Personality Training
350100-1-2	Vehicle rental for the conduct of Knowledge Product Development: Development of Manual of Operations for LSWDOs	SWIDB	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	30,000.00	30,000.00		Vehicle rental for the conduct of Knowledge Product Development: Development of Manual of Operations for LSWDOs
350100-1-2	Vehicle Rental for the Development of KM System Framework Using SECI Model	SWIDB	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	DFAT	37,200.00	37,200.00		Vehicle Rental for the Development of KM System Framework Using SECI Model
350100-1-2	Customized Tumbler for Knowledge Fair 2020	SWIDB	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	20,000.00	20,000.00		Customized Tumbler for Knowledge Fair 2020
100000-1-1	Board and Lodging	FMS-MD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	Special Purpose Fund	140,000.00	140,000.00		Systems Analysis
100000-1-1	Board and Lodging	FMS-MD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	Special Purpose Fund	140,000.00	140,000.00		Process Re-engineering
100000-1-1	Board and Lodging	FMS-MD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	Special Purpose Fund	140,000.00	140,000.00		Strategic Risk Management
100000-1-1	Office Equipment and Furnitures	FMS-MD	Shopping	February	N/A	March	March	Special Purpose Fund	99,000.00	99,000.00		TABLE
100000-1-1	Office Equipment and Furnitures	FMS-MD	Shopping	May	N/A	June	June	Special Purpose Fund	164,989.00	164,989.00		Office System - glass division with provision of hanging cabinet
100000-1-1	Office Equipment and Furnitures	FMS-MD	Shopping	February	N/A	March	March	Special Purpose Fund	33,000.00	33,000.00		Mobile Pedestal
100000-1-1	Office Equipment and Furnitures	FMS-MD	Shopping	February	N/A	March	March	Special Purpose Fund	55,000.00	55,000.00		Office Chair
100000-1-1	Office Equipment and Furnitures	FMS-MD	Direct Contracting	March	N/A	April	April	Special Purpose Fund	39,262.90	39,262.90		Office Equipment and Furnitures
100000-1-1	ICT Equipment	FMS-MD	Direct Contracting	March	N/A	April	April	Special Purpose Fund	61,242.60	61,242.60		ICT Equipment
100000-1-1	Contingency Fund	FMS-MD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	10,899.54	10,899.54		Contingency Fund
100000-1-1	Contingency Fund	FMS-COA	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	72,000.00	72,000.00		Contingency Fund
100000-1-1	Repair and Maintenance	FMS-Special Projects	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	240,000.00	240,000.00		Repair and Maintenance
100000-1-1	Repair and Maintenance	FMS-Special Projects	Direct Contracting	Monthly	N/A	Monthly	Monthly	GoP	350,000.00	350,000.00		Repair and Maintenance (Vehicle)
100000-1-1	ICT Equipment, Devices and Accessories	FMS-Special Projects	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	240,000.00	240,000.00		ICT Equipment
100000-1-1	Training Supplies and Materials	FMS-Special Projects	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	61,000.00	61,000.00		Risk Management cum Stress Management / 2020 National Conference on Cash Grants / Pantawid Pamilya Work and Financial Planning Workshop

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100000-1-1	Board and Lodging	FMS-Special Projects	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	3,050,000.00	3,050,000.00		Risk Management cum Stress Management / 2020 National Conference on Cash Grants / Pantawid Pamilya Work and Financial Planning Workshop
100000-1-1	Catering Services	FMS-Special Projects	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	20,000.00	20,000.00		Pantawid Pamilya Work and Financial Planning Pre-Workshop for CY2021
100000-1-1	Loading Fee for EMV Cash Card	FMS-Special Projects	NP-53.5 Agency-to-Agency	Monthly	N/A	Monthly	Monthly	GoP	5,435,856.00	5,435,856.00		Loading Fee for EMV Cash Card
100000-1-1	Repair and Maintenance	FMS-Cash Division	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	20,000.00	20,000.00		Repair and Maintenance (Printer/Copier)
100000-1-1	Repair and Maintenance	FMS-Cash Division	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	10,000.00	10,000.00		Repair and Maintenance (Electronic Typewriter)
100000-1-1	Contingency Fund	FMS-Cash Division	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	80,000.00	80,000.00		Contingency Fund
100000-1-1	Repair and replacement of parts of printer (Xerox Phaser 3435)	FMS-Cash Division	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	ICTMS Funds	1,500.00	1,500.00		Repair and replacement of parts of printer of Ms. Rosalia P. Bisuna (Xerox
100000-1-1	Other MOOE	OUS Special Concerns	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	150,000.00	150,000.00		Rental of equipment for the Grand Launching of the CRCF Projects during the DSWD 69th Anniversary
100000-1-1	Other MOOE	OUS Special Concerns	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	50,000.00	50,000.00		Grand Launching of the CRCF Projects during the DSWD 69th Anniversary production of panel boards
100000-1-1	Other MOOE	OUS Special Concerns	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	10,000.00	10,000.00		Grand Launching of the CRCF Projects during the DSWD 69th Anniversary standing Spray Flowers
100000-1-1	Other MOOE	OUS Special Concerns	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	250,000.00	250,000.00		Hiring of Service Provider for the Editing, Lay Outing and Production / Printing of CRCF Magazine
100000-1-1	Repair and maintenance of Motor Vehicle	OUS Special Concerns	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	100,000.00	100,000.00		Repair and maintenance of Motor Vehicle
100000-1-1	Procurement of catering services for the conduct of ECCD MOA Signing	OUS Special Concerns	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	28,000.00	28,000.00		Procurement of catering services for the conduct of ECCD MOA Signing
100000-1-1	Supplies and materials needed for the prize and Loot bags for Children's during the ECCD MOA	OUS Special Concerns	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	5,400.00	5,400.00		Supplies and materials needed for the prize and Loot bags for Children's during the ECCD MOA Signing
100000-1-1	Face Painting Artist Service for Children's during the ECCD MOA Signing	OUS Special Concerns	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	4,500.00	4,500.00		Face Painting Artist Service for Children's during the ECCD MOA Signing
100000-1-1	TAHO Service for Children's during the ECCD MOA Signing	OUS Special Concerns	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	4,500.00	4,500.00		TAHO Service for Children's during the ECCD MOA Signing
100000-1-1	Other Supplies (Coffee Maker) needed during the ECCD MOA Signing	OUS Special Concerns	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	7,100.00	7,100.00		Other Supplies (Coffee Maker) needed during the ECCD MOA Signing
	Repairs and Maintenance - Office Building	Pantawid Pamilyang Pilipino Program	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	125,000.00	125,000.00		Various Repair and maintenance
	Repair & Maintenance - Office Equipment	Pantawid Pamilyang Pilipino Program	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	354,000.00	354,000.00		Various Repair and maintenance
	Repair & Maintenance - ICT Equipment	Pantawid Pamilyang Pilipino Program	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	270,000.00	270,000.00		Various Repair and maintenance
	Repairs and Maintenance - Motor Vehicles	Pantawid Pamilyang Pilipino Program	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	450,000.00	450,000.00		Vehicle check-up,tune-up,change-oil
	Repairs and Maintenance - Motor Vehicles	Pantawid Pamilyang Pilipino Program	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	450,000.00	450,000.00		Vehicle check-up,tune-up,change-oil
	Repair & Maintenance - Furnitures & Fixtures	Pantawid Pamilyang Pilipino Program	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	62,500.00	62,500.00		Various Repair and maintenance
	Repair & Maintenance - Semi Expandable - Office Equipment	Pantawid Pamilyang Pilipino Program	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	86,000.00	86,000.00		Various Repair and maintenance
	Repair & Maintenance - Semi Expandable - ICT Equipment	Pantawid Pamilyang Pilipino Program	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	65,000.00	65,000.00		Various Repair and maintenance
	Board and Lodging	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	20,000,000.00	20,000,000.00		Various Lease of Venue within Metro Manila

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Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Pantawid Pamilyang Pilipino Program Orientation in relation to R.A. 11310	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	876,000.00	876,000.00		Board and Lodging
	Capability Building Planning Workshop	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	300,000.00	300,000.00		Board and Lodging
	Skills Enhancement on Individual and Organizational Needs Analysis for Pantawid Pamilya Training Specialists	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	306,000.00	306,000.00		Board and Lodging
	Training on CVS PPIS Version 3	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	354,000.00	354,000.00		Board and Lodging
	Training on Paperless Compliance Verificaiton Forms	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	354,000.00	354,000.00		Board and Lodging
	Roll-out of Paperless Compliance Verification Forms	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	10,684,000.00	10,684,000.00		Board and Lodging
	National System Conference	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	1,344,000.00	1,344,000.00		Board and Lodging
	Subscription of Bulk SMS for SMS-Based Information Feedback System (SBIFS)	Pantawid Pamilyang Pilipino Program	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	996,000.00	996,000.00		Subscription
	Skills Training on Case Management Practice in Pantawid for CM Teams and Case Managers (Assessment, Life Skills Coaching and Group Work Intervention (3 Batches)	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	848,000.00	848,000.00		Board and Lodging
	Training for Supervisors on Results Based Management and Coaching Skills (3 Batches)	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	1,056,000.00	1,056,000.00		Board and Lodging
	Gender Analysis Training for Pantawid Case Management Focal Persons (3 Batches)	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	1,176,000.00	1,176,000.00		Board and Lodging
	Annual GAD Mainstreaming Review Evaluation, Planning and Budgeting Workshop	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	376,000.00	376,000.00		Board and Lodging
	Training for Organized Core Groups on Governance & Leadership Towards Program Sustainabity, Region XI, Davao City	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	426,000.00	426,000.00		Board and Lodging
	Technical Mentoring on Helping Intervention	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	GoP	368,000.00	368,000.00		Board and Lodging
	Training of Trainers on IP Sensitivity Module for Modified Conditional Cash Transfer Field Implementers	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August	August	GoP	390,000.00	390,000.00		Board and Lodging
	Training on Operationalization of SPMIS for MCCT Partners	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	528,000.00	528,000.00		Board and Lodging
	Homeless Stree Families Summit	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	258,000.00	258,000.00		Board and Lodging
	Training on Administrative Justice and Personnel Related Laws and Issuances for Pantawid Field Implementers (5 Batches)	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August	August	GoP	2,166,000.00	2,166,000.00		Board and Lodging
	Risk Management Training for RMQA Focal Level 2	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	248,000.00	248,000.00		Board and Lodging
	Quality Assurance Training for RMQA Focal Level 2	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	248,000.00	248,000.00		Board and Lodging
	Service Standards Review	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	906,000.00	906,000.00		Board and Lodging

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	Formulating Service Standards for FDS	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	396,000.00	396,000.00		Board and Lodging
	Pantawid General Assembly	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	276,000.00	276,000.00		Board and Lodging
	Workforce Planning for Pantawid Human Resource Officers	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	728,000.00	728,000.00		Board and Lodging
	Program Year-end Review and evaluation cum praise award for Pantawid	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	GoP	276,000.00	276,000.00		Board and Lodging
	End User's Training for Regional Grievance Officers, Information, Communication and Technology Administrators and Regional Information and Technology Officers on the New Grievance Tracking System (For roll out)	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	348,000.00	348,000.00		Board and Lodging
	Writeshop on GRS Handbook	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	580,000.00	580,000.00		Board and Lodging
	Training of Trainers for Regional Grievance Officers and Provincial Grievance Officers on Investigation Skills and Investigative Report Writing Batch 1 (For roll out)	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	472,000.00	472,000.00		Board and Lodging
	Training of Trainers for Regional Grievance Officers and Provincial Grievance Officers on Investigation Skills and Investigative Report Writing Batch 2 (For roll out)	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	432,000.00	432,000.00		Board and Lodging
	Effective Multi-Stakeholders Collaboration and Advocacy for Strategic and Sustained Partnership Towards Self-Sufficient Communities	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	568,000.00	568,000.00		Board and Lodging
	Partnership Summit	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	420,000.00	420,000.00		Board and Lodging
	Orientation on the Pantawid Pamilyang Pilipino Law RA 11310, Its Implementing Rules and Regulations and Other Program Directives	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	920,000.00	920,000.00		Board and Lodging
	Partnership Review, Evaluation and Planning (PREP) Workshop	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August	August	GoP	600,000.00	600,000.00		Board and Lodging
	Consultation Workshop on the Phase 2 Development of the FDSMIS	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	560,000.00	560,000.00		Board and Lodging
	Training on the YDS Module, batch 1	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	1,200,000.00	1,200,000.00		Board and Lodging
	Production of Service Standard Tool	Pantawid Pamilyang Pilipino Program	NP-53.5 Agency-to-Agency	March	N/A	April	April	GoP	2,000,000.00	2,000,000.00		Printing and Production
	Training on the YDS Module, batch 2	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	1,150,000.00	1,150,000.00		Board and Lodging
	Skills Enhancement for FDS Focal Persons	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	360,000.00	360,000.00		Board and Lodging
	Workshop on Enhancing and Strengthening the Family Development Sessions as a Program Component	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	408,000.00	408,000.00		Board and Lodging

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	National Consultation and Planning Workshop to address and capture the status of children 0-5 years old in Pantawid Households.	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	624,000.00	624,000.00		Board and Lodging
	Capacitating BDMS and CVS Officers on the Implementing Rules and Regulations of RA 11310	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	2,300,000.00	2,300,000.00		Board and Lodging
	4Ps Reporting System & Dashboard	Pantawid Pamilyang Pilipino Program	Competitive Bidding	January	January	February	February	GoP	8,000,000.00	8,000,000.00		Consulting
	Annual External Spot Check	Pantawid Pamilyang Pilipino Program	Competitive Bidding	January	January	February	February	GoP	7,596,848.28	7,596,848.28		Consulting
	2019 Joint Review Mission Field Visits and Technical Discussions with International Development partners	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	492,000.00	492,000.00		Board and Lodging
	2019 Joint Review Mission Field Visits and Technical Discussions with International Development partners	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	492,000.00	492,000.00		Board and Lodging
	Communication Expense, E-Loading (Globe/Touch Mobile)	Pantawid Pamilyang Pilipino Program	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	304,800.00	304,800.00		Mobile Communication Allowance
	Communication Expense, E-Loading (Smart/Talk n' txt)	Pantawid Pamilyang Pilipino Program	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	180,000.00	180,000.00		Mobile Communication Allowance
	Communication Expense, Sun	Pantawid Pamilyang Pilipino Program	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	24,000.00	24,000.00		Mobile Communication Allowance
	Communication Expense,Postpaid	Pantawid Pamilyang Pilipino Program	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00		Mobile Communication Allowance
	National Search for the Huwarang Pantawid Pamilya	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	381,600.00	381,600.00		Board and Lodging
	Pantawid Pamilya National Family Day (Food)	Pantawid Pamilyang Pilipino Program	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	275,000.00	275,000.00		Catering/Food Services
	Pantawid Pamilya National Family Day (Bus Rental)	Pantawid Pamilyang Pilipino Program	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	15,000.00	15,000.00		Rental
	Pantawid Pamilya National Family Day (Venue Rental)	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	280,000.00	280,000.00		Rental
	Pantawid Pamilya National Family Day (Rental of Lights and Sounds System)	Pantawid Pamilyang Pilipino Program	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	150,000.00	150,000.00		Rental
	Pantawid Pamilya National Family Day	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	270,000.00	270,000.00		Services
	National Search for Exemplary Pantawid Pamilya Children cum National Childrens Congress	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	102,200.00	102,200.00		Rental
	National Search for the Huwarang Pantawid Pamilya Documentation of Past Winners	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	15,000.00	15,000.00		Rental
	National Search for Exemplary Pantawid Pamilya Children cum National Childrens Congress	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	300,000.00	300,000.00		Services
	National Search for Exemplary Pantawid Pamilya Children cum National Childrens Congress	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	30,000.00	30,000.00		Rental
	National Search for Exemplary Pantawid Pamilya Children cum National Childrens Congress (Poloshirts)	Pantawid Pamilyang Pilipino Program	NP-53.9 - Small Value Procurement	October	N/A	November	November	GoP	59,500.00	59,500.00		Token
	National Search for Exemplary Pantawid Pamilya Children cum National Childrens Congress (Tarpaulin and Backdrop)	Pantawid Pamilyang Pilipino Program	NP-53.9 - Small Value Procurement	October	N/A	November	November	GoP	44,000.00	44,000.00		Activity materials

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	National Search for Exemplary Pantawid Pamilya Children cum National Childrens Congress (Plaque and Medals)	Pantawid Pamilyang Pilipino Program	NP-53.9 - Small Value Procurement	October	N/A	November	November	GoP	46,300.00	46,300.00		Token and Awards
	National Search for Exemplary Pantawid Pamilya Children cum National Childrens Congress (Rental of Venue)	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	250,000.00	250,000.00		Rental
	National Search for Exemplary Pantawid Pamilya Children cum National Childrens Congress (Food)	Pantawid Pamilyang Pilipino Program	NP-53.9 - Small Value Procurement	October	N/A	November	November	GoP	302,500.00	302,500.00		Food Services
	National Search for Exemplary Pantawid Pamilya Children cum National Childrens Congress (Game and Food Carts)	Pantawid Pamilyang Pilipino Program	NP-53.9 - Small Value Procurement	October	N/A	November	November	GoP	50,000.00	50,000.00		Rental
	National Search for Exemplary Pantawid Pamilya Children cum National Childrens Congress (Lights and Sounds System)	Pantawid Pamilyang Pilipino Program	NP-53.9 - Small Value Procurement	October	N/A	November	November	GoP	180,000.00	180,000.00		Rental
	National Search for Exemplary Pantawid Pamilya Children cum National Childrens Congress (Bus Rental)	Pantawid Pamilyang Pilipino Program	NP-53.9 - Small Value Procurement	October	N/A	November	November	GoP	45,000.00	45,000.00		Rental
	NAC Strategic Partnership Planning Workshop	Pantawid Pamilyang Pilipino Program	Section 53.9, Negotiated Procurement - Small Value Procurement	February	N/A	February	February	GoP	75,000.00	75,000.00		NAC Strategic Partnership Planning Workshop
	Foreign Delegates Study Visit in the Philippines	Pantawid Pamilyang Pilipino Program	Section 53.9, Negotiated Procurement - Small Value Procurement	May	N/A	May	May	GoP	337,500.00	337,500.00		Foreign Delegates Study Visit in the Philippines
	Foreign Delegates Study Visit in the Philippines	Pantawid Pamilyang Pilipino Program	Section 53.9, Negotiated Procurement - Small Value Procurement	May	N/A	May	May	GoP	75,000.00	75,000.00		Foreign Delegates Study Visit in the Philippines
	Writeshop and Training on the Development and Use of the Family Management and Productivity Skills Modules	Pantawid Pamilyang Pilipino Program	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	March	March	GoP	888,000.00	888,000.00		Writeshop and Training on the Development and Use of the Family Management and Productivity Skills Modules
	Technical Mentoring on Helping Intervention	Pantawid Pamilyang Pilipino Program	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	March	March	GoP	276,000.00	276,000.00		Technical Mentoring on Helping Intervention
	Animation software (Subscription)	Pantawid Pamilyang Pilipino Program	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	90,000.00	90,000.00		Animation software (Subscription)
	Magnetic glass board	Pantawid Pamilyang Pilipino Program	Section 53.9, Negotiated Procurement - Small Value Procurement	February	N/A	February	February	GoP	7,000.00	7,000.00		Magnetic glass board
	Desk Name Tag	Pantawid Pamilyang Pilipino Program	Section 53.9, Negotiated Procurement - Small Value Procurement	February	N/A	February	February	GoP	10,000.00	10,000.00		Desk Name Tag
	Dry Seal	Pantawid Pamilyang Pilipino Program	Section 53.9, Negotiated Procurement - Small Value Procurement	February	N/A	February	February	GoP	3,500.00	3,500.00		Dry Seal
	4PS Regional Program Management (RPM) Semestral Conference	Pantawid Pamilyang Pilipino Program	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	May	May	GoP	648,000.00	648,000.00		4PS Regional Program Management (RPM) Semestral Conference
	Writeshop on the FDS Module on Strengthening Parent Groups	Pantawid Pamilyang Pilipino Program	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	March	March	GoP	320,000.00	320,000.00		Writeshop on the FDS Module on Strengthening Parent Groups
	Development of the FDS Module on Strengthening Parent Groups Through Self-Help Group Organization, 3 batches	Pantawid Pamilyang Pilipino Program	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	March	March	GoP	568,000.00	568,000.00		Development of the FDS Module on Strengthening Parent Groups Through Self-Help Group Organization, 3 batches
	Local partnership Forum for Pilot Local Government Units, 6 batches	Pantawid Pamilyang Pilipino Program	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	March	March	GoP	1,058,400.00	1,058,400.00		Local partnership Forum for Pilot Local Government Units, 6 batches

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	Local partnership Forum for Pilot Local Government Units, 6 batches	Pantawid Pamilyang Pilipino Program	Section 53.9, Negotiated Procurement - Small Value Procurement	March	N/A	March	March	GoP	60,000.00	60,000.00		Local partnership Forum for Pilot Local Government Units, 6 batches
	Board and Lodging for the conduct of Regional Director consultation Workshop	Pantawid Pamilyang Pilipino Program	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	February	February	GoP	1,740,000.00	1,740,000.00		Board and Lodging for the conduct of Regional Director consultation Workshop
	Rental of Venue with provosion of Food (Full Meal) for the conduct of Pantawid Pamilya NPMO General Assembly	Pantawid Pamilyang Pilipino Program	Section 53.9, Negotiated Procurement - Small Value Procurement	February	N/A	February	February	GoP	262,900.00	262,900.00		Rental of Venue with provosion of Food (Full Meal) for the conduct of Pantawid Pamilya NPMO General Assembly
	National Search for Exemplary Pantawid Pamilya Children cum National Childrens Congress	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	GoP	1,836,000.00	1,836,000.00		Board and Lodging
	Procurement of Board and Lodging for the conduct of Field Visits of National Advisory Council (NAC), Regional Advisory Council (RAC) and technical Working Group (TWG) of the Pantawid Pamilyang Pilipino Program	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	768,000.00	768,000.00		Procurement of Board and Lodging for the conduct of Field Visits of National Advisory Council (NAC), Regional Advisory Council (RAC) and technical Working Group (TWG) of the Pantawid Pamilyang Pilipino Program
	Board and Lodging for the conduct of Writeshop on the Development of Grievance Redress System Field Manual	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	464,000.00	464,000.00		Board and Lodging for the conduct of Writeshop on the Development of Grievance Redress System Field Manual
	Procurement of Board and Lodging for the conduct of technical Mentoring on Helping Intervention	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	184,000.00	184,000.00		Procurement of Board and Lodging for the conduct of technical Mentoring on Helping Intervention
	Board and Lodging for the conduct of the Assessment and Enhancement of Service Standards	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	210,000.00	210,000.00		Board and Lodging for the conduct of the Assessment and Enhancement of Service Standards
	Board and Lodging for the conduct of Training on Case management Process and Intervention in the conduct of the Pantawid Pamilyang Pilipino Program for Batch 1 and 2	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	568,000.00	568,000.00		Board and Lodging for the conduct of Training on Case management Process and Intervention in the conduct of the Pantawid Pamilyang Pilipino Program for Batch 1 and 2
	Board and Lodging for the conduct of Pantawid Pamilya Information Systems version 3 - beneficiary Data Management and Compliance Verification Systems	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	396,000.00	396,000.00		Board and Lodging for the conduct of Pantawid Pamilya Information Systems version 3 - beneficiary Data Management and Compliance Verification Systems
	Board and Lodging for the conduct of Training on Case management Process and Intervention in the conduct of the Pantawid Pamilyang Pilipino Program for Batch 3	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	304,000.00	304,000.00		Board and Lodging for the conduct of Training on Case management Process and Intervention in the conduct of the Pantawid Pamilyang Pilipino Program for Batch 3
	Procurement of Board and Lodging for the conduct of Training on Advanced Business Communication for Pantawid Administrative Personnel	Pantawid Pamilyang Pilipino Program	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	504,000.00	504,000.00		Procurement of Board and Lodging for the conduct of Training on Advanced Business Communication for Pantawid Administrative Personnel
	Supply and Delivery of Token (Bamboo Vacuum Tumbler) for the activity of Foreign Delegates Study Visit in the Philippines	Pantawid Pamilyang Pilipino Program	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	75,000.00	75,000.00		Supply and Delivery of Token (Bamboo Vacuum Tumbler) for the activity of Foreign Delegates Study Visit in the Philippines
	Production of IEC Materials (Sintra Board and tarpaulines) for Several Social marketing Activities	Pantawid Pamilyang Pilipino Program	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	132,500.00	132,500.00		Production of IEC Materials (Sintra Board and tarpaulines) for Several Social marketing Activities

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2020 Revised Annual Procurement Plan (APP-Non CSE)
as of June 30, 2020

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
	Procurement of Services for the Production and Printing of the Pantawid Pamilya 2019 Annual Report	Pantawid Pamilyang Pilipino Program	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	600,000.00	600,000.00		Procurement of Services for the Production and Printing of the Pantawid Pamilya 2019 Annual Report
	Procurement of Supplies not included in the APP-CSE but included In the PPMP-Non CSE Sign Pen, Violet Toner, Cart, Canon 331 Black Toner, Cart, Canon 331 Cyan Toner, Cart, Canon 331 magenta Toner, Cart, Canon 331 Yellow	Pantawid Pamilyang Pilipino Program	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	128,700.00	128,700.00		Procurement of Supplies not included in the APP-CSE but included In the PPMP-Non CSE Sign Pen, Violet Toner, Cart, Canon 331 Black Toner, Cart, Canon 331 Cyan Toner, Cart, Canon 331 magenta Toner, Cart, Canon 331 Yellow
	Supply and delivery of Various materials for the conduct of 2019 Nationwide Survey on the Nature and Extent of Drug Abuse in the Philippines: Reversible Jacket with Hood	Pantawid Pamilyang Pilipino Program	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	433,600.00	433,600.00		Supply and delivery of Various materials for the conduct of 2019 Nationwide Survey on the Nature and Extent of Drug Abuse in the Philippines: Reversible Jacket with Hood
									2,831,698,756.91	2,757,995,906.91	73,482,850.00	

Prepared by:

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Assistant Secretary and Concurrent Head

Certified Funds Available/
Certified Appropriate Funds Available:

MERIEL P. CASTILLO
Chief, Budget Division
Finance Management Service

Recommending Approval:

RENE GLEN O. PAJE
Undersecretary and
BAC Chairperson

Approved:

ROLANDO JOSELITO D. BAUTISTA
Secretary, DSWD

JANINE G. LUSANO
BUDGET DIVISION FOR SPECIAL PROJECT:
FMC-SP - 9,396,856
KC-NCDDP - 26,374,850
NHTO - 6,182,000
4Ps - 93,657,348.28
UCT - 376,360.00