

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
CY 2020 Supplemental Annual Procurement Plan (APP-Non CSE) No. 1
as of June 30, 2020

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of (BIRE)	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
	Procurement of Family Kits	NRLMB	Section 53.2, Negotiated Procurement: Emergency Cases	N/A	N/A	Monthly	Monthly	100,000,000.00	100,000,000.00		Procurement of Family Kits
	Procurement of Disinfectant Tent for NRLMB and YDRC	NRLMB	Section 53.2, Negotiated Procurement: Emergency Cases	N/A	N/A	Monthly	Monthly	300,000.00	300,000.00		Procurement of Disinfectant Tent for NRLMB and YDRC
	Procurement of Thermometer, Non-Contact, Infrared for NRLMB	NRLMB	Section 53.2, Negotiated Procurement: Emergency Cases	N/A	N/A	Monthly	Monthly	11,000.00	11,000.00		Procurement of Thermometer, Non-Contact, Infrared for NRLMB
	Procurement of PPEs for the use of ISSO personnel providing airport assistance during the Covid-19 crisis	ISSO	Section 53.2, Negotiated Procurement: Emergency Cases	N/A	N/A	Monthly	Monthly	267,659.40	267,659.40		Procurement of PPEs for the use of ISSO personnel providing airport assistance during the Covid-19 crisis
	6 Gallons - Disinfectant Concentrate for NROC	NRLMB	Section 53.2, Negotiated Procurement: Emergency Cases	N/A	N/A	Monthly	Monthly	15,965.40	15,965.40		6 Gallons - Disinfectant Concentrate for NROC
	50 Bars - Germicidal Soap for NRLMB	NRLMB	Section 53.2, Negotiated Procurement: Emergency Cases	N/A	N/A	Monthly	Monthly	1,324.50	1,324.50		50 Bars - Germicidal Soap for NRLMB
	80 Bottles - Hand Sanitizer for NRLMB	NRLMB	Section 53.2, Negotiated Procurement: Emergency Cases	N/A	N/A	Monthly	Monthly	26,370.40	26,370.40		80 Bottles - Hand Sanitizer for NRLMB
	9,877 Pieces Full Face Covering Shield Anti-dust Clear mask	DRMB	Section 53.2, Negotiated Procurement: Emergency Cases	N/A	N/A	Monthly	Monthly	1,481,550.00	1,481,550.00		9,877 Pieces Full Face Covering Shield Anti-dust Clear mask
	N88, Disposable Face Mask	FMS	Section 53.2, Negotiated Procurement: Emergency Cases	N/A	N/A	Monthly	Monthly	19,964.00	19,964.00		N88, Disposable Face Mask
	70%, 500ml, Isopropyl Alcohol	FMS	Section 53.2, Negotiated Procurement: Emergency Cases	N/A	N/A	Monthly	Monthly	8,811.00	8,811.00		70%, 500ml, Isopropyl Alcohol
	Sterile Gloves	FMS	Section 53.2, Negotiated Procurement: Emergency Cases	N/A	N/A	Monthly	Monthly	1,512.00	1,512.00		Sterile Gloves
	Protective, Safety Goggles	FMS	Section 53.2, Negotiated Procurement: Emergency Cases	N/A	N/A	Monthly	Monthly	2,160.00	2,160.00		Protective, Safety Goggles
	Instant Coffee, 20 to 32 gms	NRLMB	Section 53.2, Negotiated Procurement: Emergency Cases	N/A	N/A	Monthly	Monthly	9,180,000.00	9,180,000.00		Instant Coffee, 20 to 32 gms
	Canned Tuna Flakes, 155 grams	NRLMB	Section 53.2, Negotiated Procurement: Emergency Cases	N/A	N/A	Monthly	Monthly	11,000,000.00	11,000,000.00		Canned Tuna Flakes, 155 grams
	Powdered Cereal Drinks, 20 to 32 grams	NRLMB	Section 53.2, Negotiated Procurement: Emergency Cases	N/A	N/A	Monthly	Monthly	3,850,000.00	3,850,000.00		Powdered Cereal Drinks, 20 to 32 grams
	Regular Slotted Carton	NRLMB	Section 53.2, Negotiated Procurement: Emergency Cases	N/A	N/A	Monthly	Monthly	5,200,000.00	5,200,000.00		Regular Slotted Carton
	Stretch Film	NRLMB	Section 53.2, Negotiated Procurement: Emergency Cases	N/A	N/A	Monthly	Monthly	390,000.00	390,000.00		Stretch Film
	Packaging Tape, 1" x 100"	NRLMB	Section 53.2, Negotiated Procurement: Emergency Cases	N/A	N/A	Monthly	Monthly	475,000.00	475,000.00		Packaging Tape, 1" x 100"
	Rice Bags for 6 Kilograms with DSWD Logo	NRLMB	Section 53.2, Negotiated Procurement: Emergency Cases	N/A	N/A	Monthly	Monthly	843,000.00	843,000.00		Rice Bags for 6 Kilograms with DSWD Logo
	Corned Beef, Canned, 150 gms	NRLMB	Section 53.2, Negotiated Procurement: Emergency Cases	N/A	N/A	Monthly	Monthly	22,880,000.00	22,880,000.00		Corned Beef, Canned, 150 gms
	Sardines, Canned, 155 gms	NRLMB	Section 53.2, Negotiated Procurement: Emergency Cases	N/A	N/A	Monthly	Monthly	11,900,000.00	11,900,000.00		Sardines, Canned, 155 gms

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	2 units of Electric Pressure Washer for the disinfection of facilities in NRLMB	NRLMB	Section 53.2, Negotiated Procurement: Emergency Cases	N/A	N/A	Monthly	Monthly	QRF 2020	16,000.00	16,000.00		Program/Activity/Project
	10 Gallons of Disinfectant Cleaner Anti-bacterial to be used in the facilities of NRLMB	NRLMB	Section 53.2, Negotiated Procurement: Emergency Cases	N/A	N/A	Monthly	Monthly	QRF 2020	6,500.00	6,500.00		2 units of Electric Pressure Washer for the disinfection of facilities in NRLMB
	Emergency procurement of 3,100 Kitchen Kits for the families affected by ECO in Metro Manila and other areas	NRLMB	Section 53.2, Negotiated Procurement: Emergency Cases	N/A	N/A	Monthly	Monthly	QRF 2020	2,480,000.00	2,480,000.00		10 Gallons of Disinfectant Cleaner Anti-bacterial to be used in the facilities of NRLMB
	Emergency procurement of 50,000 Hygiene Kits for the families affected by ECO in Metro Manila and other areas	NRLMB	Section 53.2, Negotiated Procurement: Emergency Cases	N/A	N/A	Monthly	Monthly	QRF 2020	90,000,000.00	90,000,000.00		Emergency procurement of 3,100 Kitchen Kits for the families affected by ECO in Metro Manila and other areas
	Procurement of 10,000 Food Pack Assistance for Nutrition Emergencies through AICS	PMB	Section 53.2, Negotiated Procurement: Emergency Cases	N/A	N/A	Monthly	Monthly	GoP	5,500,000.00	5,500,000.00		Emergency procurement of 50,000 Hygiene Kits for the families affected by ECO in Metro Manila and other areas
	Alcohol, 500 ml (Sanitary Kits)	NRLMB	Section 53.2, Negotiated Procurement: Emergency Cases	N/A	N/A	Monthly	Monthly	QRF 2020	6,091,400.00	6,091,400.00		Procurement of 10,000 Food Pack Assistance for Nutrition Emergencies through AICS
	Food Support for DSWD's COVID 19 Disaster Operation	NRLMB	Section 53.2, Negotiated Procurement: Emergency Cases	N/A	N/A	Monthly	Monthly	QRF 2020	890,400.00	890,400.00		Alcohol, 500 ml (Sanitary Kits)
	Thermogun	ISSO	Section 53.2, Negotiated Procurement: Emergency Cases	N/A	N/A	Monthly	Monthly	GoP	24,544.00	24,544.00		Food Support for DSWD's COVID 19 Disaster Operation
	Procurement of 10,000 Food Pack Assistance for Nutrition Emergencies through AICS	PMB	Section 53.2, Negotiated Procurement: Emergency Cases	N/A	N/A	Monthly	Monthly	GoP	1,072,500.00	1,072,500.00		Thermogun
	Procurement of PPEs for DSWD Staff for the implementation of "Halid Tulung" initiative	DRMB	Section 53.2, Negotiated Procurement: Emergency Cases	N/A	N/A	Monthly	Monthly	QRF 2020	612,384.00	612,384.00		Procurement of 10,000 Food Pack Assistance for Nutrition Emergencies through AICS
	Rental of Motor Vehicle for the Distribution of Family Food packs and for the pay out during ECCQ	PMB	Section 53.2, Negotiated Procurement: Emergency Cases	N/A	N/A	Monthly	Monthly	GoP	588,000.00	588,000.00		Procurement of PPEs for DSWD Staff for the implementation of "Halid Tulung" initiative
	Catering Services of DSWD Staff involved in the implementation of "Halid Tulung" initiative for Locally Stranded Individuals on July 4, 2020	DRMB	Section 53.2, Negotiated Procurement: Emergency Cases	N/A	N/A	Monthly	Monthly	GoP	2,200,000.00	2,200,000.00		Rental of Motor Vehicle for the Distribution of Family Food packs and for the pay out during ECCQ
	Rental of Motor Vehicle for the Distribution of Family Food packs and for the pay out during ECCQ	PMB	Section 53.2, Negotiated Procurement: Emergency Cases	N/A	N/A	Monthly	Monthly	GoP	504,000.00	504,000.00		Catering Services of DSWD Staff involved in the implementation of "Halid Tulung" initiative for Locally Stranded Individuals on July 4, 2020
	1,037,847 Cans - Corned Beef, 150 grams, for the families affected of community quarantine for the COVID19	NRLMB	Section 53.2, Negotiated Procurement: Emergency Cases	N/A	N/A	Monthly	Monthly	GoP	20,756,940.00	20,756,940.00		Rental of Motor Vehicle for the Distribution of Family Food packs and for the pay out during ECCQ
	1,372,777 cans - Sardines, 155 grams, for the families affected of community quarantine for the COVID19	NRLMB	Section 53.2, Negotiated Procurement: Emergency Cases	N/A	N/A	Monthly	Monthly	GoP	20,591,655.00	20,591,655.00		1,037,847 Cans - Corned Beef, 150 grams, for the families affected of community quarantine for the COVID19
	2,049,564 Sachets / Pieces - Instant Coffee, 20 to 30 grams, for the families affected of community quarantine for the COVID19	NRLMB	Section 53.2, Negotiated Procurement: Emergency Cases	N/A	N/A	Monthly	Monthly	GoP	12,297,384.00	12,297,384.00		1,372,777 cans - Sardines, 155 grams, for the families affected of community quarantine for the COVID19
	392,054 Pieces - Regular Slotted Carton for the families affected of community quarantine for the COVID19	NRLMB	Section 53.2, Negotiated Procurement: Emergency Cases	N/A	N/A	Monthly	Monthly	GoP	10,193,404.00	10,193,404.00		2,049,564 Sachets / Pieces - Instant Coffee, 20 to 30 grams, for the families affected of community quarantine for the COVID19

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	100,000 pieces - Antibacterial Bar Soap, 60 grams, for the provision of Sanitary Kits for the Senior Citizens for the prevention of COVID19	NRLMB	Section 53.2, Negotiated Procurement: Emergency Cases	N/A	N/A	Monthly	Monthly	GoP	3,042,000.00	3,042,000.00		100,000 pieces - Antibacterial Bar Soap, 60 grams, for the provision of Sanitary Kits for the Senior Citizens for the prevention of COVID19
	100,000 pieces - Ascorbic Acid, 30 tablets per box, 500 milligrams, for the provision of Sanitary Kits for the Senior Citizens for the prevention of COVID19	NRLMB	Section 53.2, Negotiated Procurement: Emergency Cases	N/A	N/A	Monthly	Monthly	GoP	27,225,000.00	27,225,000.00		100,000 pieces - Ascorbic Acid, 30 tablets per box, 500 milligrams, for the provision of Sanitary Kits for the Senior Citizens for the prevention of COVID19
	200,000 pieces - Surgical Mask Disposable for the provision of Sanitary Kits for the Senior Citizens for the prevention of COVID19	NRLMB	Section 53.2, Negotiated Procurement: Emergency Cases	N/A	N/A	Monthly	Monthly	GoP	2,640,000.00	2,640,000.00		200,000 pieces - Surgical Mask Disposable for the provision of Sanitary Kits for the Senior Citizens for the prevention of COVID19
	100,000 pieces - Ziplock, for the provision of Sanitary Kits for the Senior Citizens for the prevention of COVID19	NRLMB	Section 53.2, Negotiated Procurement: Emergency Cases	N/A	N/A	Monthly	Monthly	GoP	420,000.00	420,000.00		100,000 pieces - Ziplock, for the provision of Sanitary Kits for the Senior Citizens for the prevention of COVID19
	100,000 pieces - Ethyl Alcohol, 500 ml, for the provision of Sanitary Kits for the Senior Citizens for the prevention of COVID19	NRLMB	Section 53.2, Negotiated Procurement: Emergency Cases	N/A	N/A	Monthly	Monthly	GoP	7,928,000.00	7,928,000.00		100,000 pieces - Ethyl Alcohol, 500 ml, for the provision of Sanitary Kits for the Senior Citizens for the prevention of COVID19
	100,000 rolls - Rolled Tissue Paper for the provision of Sanitary Kits for the Senior Citizens for the prevention of COVID19	NRLMB	Section 53.2, Negotiated Procurement: Emergency Cases	N/A	N/A	Monthly	Monthly	GoP	1,140,000.00	1,140,000.00		100,000 rolls - Rolled Tissue Paper for the provision of Sanitary Kits for the Senior Citizens for the prevention of COVID19
	100,000 pieces - Disinfectant Spray, 500 ml, for the provision of Sanitary Kits for the Senior Citizens for the prevention of COVID19	NRLMB	Section 53.2, Negotiated Procurement: Emergency Cases	N/A	N/A	Monthly	Monthly	GoP	50,820,000.00	50,820,000.00		100,000 pieces - Disinfectant Spray, 500 ml, for the provision of Sanitary Kits for the Senior Citizens for the prevention of COVID19
	Medical Supplies & Equipment as well as cleaning and sanitation Supplies at DSWD-CO	AS-GSD	Section 53.2, Negotiated Procurement: Emergency Cases	N/A	N/A	Monthly	Monthly	GoP	1,912,670.00	1,912,670.00		Medical Supplies & Equipment as well as cleaning and sanitation Supplies at DSWD-CO
	Fumigation Services for the donated Rice	NRLMB	Section 53.2, Negotiated Procurement: Emergency Cases	N/A	N/A	Monthly	Monthly	GoP	883,825.00	883,825.00		Fumigation Services for the donated Rice
	100 Bottles - isopropyl Alcohol for NRLMB Personnel and Volunteers	NRLMB	Section 53.2, Negotiated Procurement: Emergency Cases	N/A	N/A	Monthly	Monthly	GoP	9,570.00	9,570.00		100 Bottles - isopropyl Alcohol for NRLMB Personnel and Volunteers
	24,000 Pieces - Face masks Disposable for NRLMB, VDRC Personnel, Volunteers, Janitor and Security Guards	NRLMB	Section 53.2, Negotiated Procurement: Emergency Cases	N/A	N/A	Monthly	Monthly	GoP	672,000.00	672,000.00		24,000 Pieces - Face masks Disposable for NRLMB, VDRC Personnel, Volunteers, Janitor and Security Guards
	100,000 pieces of Hand Gloves for NRLMB Personnel, Volunteers, Janitors and Security Guards	NRLMB	Section 53.2, Negotiated Procurement: Emergency Cases	N/A	N/A	Monthly	Monthly	GoP	30,700.00	30,700.00		100,000 pieces of Hand Gloves for NRLMB Personnel, Volunteers, Janitors and Security Guards
	Supply and delivery of DSWD Red Vest	DRMB	Section 53.2, Negotiated Procurement: Emergency Cases	N/A	N/A	Monthly	Monthly	QRF 2020	3,750,000.00	3,750,000.00		Supply and delivery of DSWD Red Vest
									442,153,192.70	442,153,192.70		

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