



DSWD

Department of Social Welfare and Development

Status of FY 2020 Continuing and 2021 1st Semester Accomplishments



PANTAWID FAMILYANG PILIPINO PROGRAM

Republic Act No. 11310

A human investment program for children through health & education

Provision of cash grants to poor families with children 0-18 years old and pregnant mothers

- ✓ **P750/month/family** for health
- ✓ **P300/month/child** - Elementary
- ✓ **P500/month/child** - Junior HS
- ✓ **P700/month/child** - Senior HS
- ✓ **P600/month/household** for rice assistance





PANTAWID PAMILYANG PILIPINO PROGRAM

Republic Act No. 11310

The Pantawid Pamilyang Pilipino Program is the flagship social protection of the Philippine Government, which aims to break intergenerational poverty by investing in the health and education of poor households.

Cash grants are given to beneficiaries provided that they will comply with a set of conditions required by the program.





PANTAWID FAMILYANG PILIPINO PROGRAM

FY 2020 and 1st Semester of 2021 Accomplishments

Performance Indicators	Physical Report				Financial Report (in Thousand Pesos)				
	Annual Target	Actual	%	Variance	Allotment	Obligations Incurred	Variance	Disbursement	Variance
FY 2020 - As of Dec. 31, 2020									
No. of Pantawid households provided with cash grants	4,400,000	4,228,601	96.1%	-171,399 (3.90%)	100,885,230	91,927,508 (91.12%)	8,957,721 (8.88%)	74,224,728 (80.74%)	17,702,780 (19.26%)
FY 2021 - As of June 2021									
No. of Pantawid households provided with cash grants	4,400,000	4,349,433	98.9%	50,567 (1.15%)	8,957,721 (2020 Continuing)	8,572,382 (95.70%)	385,339 (4.3%)	8,374,475 (97.69%)	197,907 (2.31%)
					106,800,569 (Current)	37,846,340 (35.44%)	68,954,229 (64.56%)	20,283,562 (53.59%)	17,562,778 (46.41%)



SUSTAINABLE LIVELIHOOD PROGRAM

A community-based capacity building program that seeks to improve participants' socio-economic status

Modalities:

- ✓ Technical-Vocational Skills Training
- ✓ Pre-Employment Assistance
- ✓ Cash for Building Livelihood Assistance
- ✓ Seed Capital Fund





SUSTAINABLE LIVELIHOOD PROGRAM



The Sustainable Livelihood Program is a capacity-building program for the identified poor, vulnerable, and marginalized households, and communities aimed at providing viable interventions and support to improve the program participants' socio-economic conditions by accessing and acquiring necessary assets to engage in and maintain thriving livelihoods.



SUSTAINABLE LIVELIHOOD PROGRAM

FY 2020 and 1st Semester of 2021 Accomplishments

Performance Indicators	Physical Report				Financial Report (In Thousand Pesos)				
	Annual Target	Actual	%	Variance	Allotment	Obligations Incurred	Variance/ Unobligated Allotment	Disbursement	Variance/ Unpaid Obligations
FY 2020 - As of Dec. 31, 2020									
No. of Households assisted through the SLP	198,223 adjusted	101,481	51.19%	78.81%	4,306,999	3,046,813 (70.74%)	1,260,185 (29.26%)	1,929,798 (63.34%)	1,117,016 (36.66%)
FY 2021 - As of June 30, 2021									
No. of Households assisted through the SLP	198,223 (adjusted)	197,468	99.62%	0.38%	1,260,186 (Continuing)	1,124,100 (89.20%)	136,086 (10.8%)	828,417 (73.70%)	295,683 (26.30%)
	192,326 (adjusted)	19,410	10.09%	89.91%	4,279,210 (Current)	2,052,682 (47.96%)	2,226,528 (52.04%)	769,466 (37.49%)	1,283,216 (62.51%)



KALAHI CIDSS-NCDDP

Employs the Community-Driven Development (CDD) as a national strategy for Community Development

Communities in targeted municipalities are empowered to achieve improved access to services and to participate in more inclusive local planning, budgeting, implementation and disaster risk reduction and management





KALAH! CIDSS-NCDDP

Employs the Community-Driven Development (CDD) as a national strategy for Community Development

Communities in targeted municipalities are empowered to achieve improved access to services and to participate in more inclusive local planning, budgeting, implementation and disaster risk reduction and management





KALAH CIDSS-NCDDP

FY 2020 and As of June 2021 Accomplishments

Performance Indicators	Physical Report				Financial Report (in Thousand Pesos)				
	Annual Target	Actual	%	variance	Allotment	Obligations Incurred	variance	Disbursement	variance
FY 2020, As of Dec. 31, 2020									
Number of sub-projects completed (DROM 2020)	2,641	2,399	91%	242	544,072 (continuing)	530,165 (94.44%)	13,907 (5.56%)	495,511 (93.46%)	34,654 (6.53%)
					1,000,000 (current)	880,019 (88%)	119,981 (12%)	770,196 (87.52%)	109,823 (12.48%)
Total	2,641	2,399	91%	242	1,544,072	1,410,184	133,888	1,265,707	144,477
As of June 30, 2021									
Number of sub-projects completed (DROM 2020)	242	242	100%	-	119,981 (from FY 2020)				

Note: The continuing funds amounting to Php 119.9 million was not allowed by DBM to be used because the Loan Agreement with the World Bank already ended last 31 December 2020.



KC-NCDDP Additional Financing

As of June 2021 Accomplishments

Performance Indicators	Physical Report				Financial Report (in Thousand Pesos)				
	Annual Target	Actual	%	variance	Allotment	Obligations Incurred	variance	Disbursement	variance
As of June 30, 2021									
Number of sub-projects completed	3,710	0	0%	3,710	3,382,997	80,043 (2.37%)	3,302,954 (97.63%)	2,056 (2.56%)	77,987 (97.44%)

Period	Reason For Variance	Catch-up Plan/Steering Measures
2021 1st Sem	Sub-projects are in preparation stage during the the 1st semester.The SARO and NCA for Additional Financing for KC NCDDP amounting to 3B was received last June 2. The 5-month delay has greatly affected the timing of the implementation.	The implementation commenced this July 2021 following the receipt of funds. Capacity building activities and social preparations are currently being conducted as part of its pre-implementation stage. The bulk of sub-project implementation will be this September to December 2021.



KALAH! CIDSS-NCDDP

FY 2022 National Expenditure Program

Performance Indicators	Physical Target	Approved FY 2022 NEP (In thousand pesos)
No. of target beneficiaries	2,500,000	4,198,316



KALAH! CIDSS-KKB

FY 2020 and As of June 2021 Accomplishments

Under the KC oversight is the Kapangyarihan at Kaunlaran sa Barangay (KC-KKB), which starting 2020, the Balik Probinsya, Bagong Pag-asa was lodged in line with the issued executive orders of the office of the president.

For 2021, the program completed 53 sub-projects out of the 123 spillover from 2020 and served 53 families out of the target 4,442 families. The remaining unutilized funds is expected to be used this second semester of 2021.



KALAH CIDSS-KKB

FY 2020 and As of June 2021 Accomplishments

Performance Indicators	Physical Report				Financial Report (in Thousand Pesos)				
	Annual Target	Actual	%	variance	Allotment	Obligations Incurred	variance	Disbursement	variance
FY 2020, As of Dec. 31, 2020									
Number of sub-projects completed (KKB 2019)	29	29	100%	-	49,741 (continuing)	48,260 (97.02%)	1,481 (2.97%)	7,922 (16.42%)	40,338 (83.58%)
Number of sub-projects completed (KKB 2020)	123	0	0%	123	620,000 (current)	163,825 (26.42%)	456,175 (73.58%)	91,047 (55.58%)	72,778 (44.42%)
Total	152	29	19%	123	669,741	212,085	457,656	98,969	113,116
FY 2021, As of June 30, 2021									
Number of sub-projects completed (KKB 2020)	123	53	43%	70	456,175 (continuing)	234,619 (51.43%)	221,556 (48.57%)	205,703 (87.68%)	28,916 (12.32)
Number of target beneficiaries (BP2)	4,442	58	1%	4,384	2,205,310 (current)	68,695 (3.11%)	2,136,615 (96.88%)	52,187 (75.75%)	16,508 (24.25%)
Total	123 SPs	53	43%	70	2,661,485	303,314	2,358,171	257,890	45,424



Disaster Response and Rehabilitation Program

Republic Act No. 10121, Philippine Disaster Risk Reduction and Management Act of 2010

Provision of emergency services during or immediately after occurrence of disaster

- ✓ Relief Assistance
- ✓ Cash/Food-For-Work
- ✓ Emergency Shelter Assistance





Disaster Response and Rehabilitation Program

Republic Act No. 10121, Philippine Disaster Risk Reduction and Management Act of 2010

The Disaster Response and Management Program involves the provision of basic subsistence needs of the affected people as well as the repair and reconstruction of damaged houses to help them restore their normal level of functioning. This program also intends to develop and enhance policies and programs for disaster response and management.





Disaster Response and Rehabilitation Program

FY 2020 and 1st Semester of 2021 Accomplishments

Performance Indicators	Physical Report				Financial Report (in PhP)				
	Annual Target	Actual	%	Variance	Allotment	Obligations Incurred	Variance	Disbursement	Variance
FY 2020 - As of Dec. 31, 2020									
No. of trained DSWD QRT Members ready for deployment on disaster response	1,262	1,380	109%		1,828,172	1,740,165 (95.18%)	88,007 (4.81%)	1,572,650	
No. of household beneficiaries that received Cash for Work for CCAM	545,672	501,645	92%	44,027					
FY 2020 Continuing - As of June 30, 2021									
No. of trained DSWD QRT Members ready for deployment on disaster response	-	-	-	-	88,007	64,282 (73.04%)	23,725 (26.96%)	26,523 (41.26%)	37,759 (58.74%)
No. of household beneficiaries that received Cash for Work for CCAM	44,027	43,655	98%	372					



Disaster Response and Rehabilitation Program

FY 2021 Accomplishment as of June 30, 2021

Performance Indicators	Physical Report				Financial Report (in PhP)				
	Annual Target	Actual	%	Variance	Allotment	Obligations Incurred	Variance	Disbursement	Variance
FY 2021 - As of June 30, 2021									
No. of trained DSWD QRT Members ready for deployment on disaster response	1,809	822	45.44%	987	2,056,741	1,043,715 (50.75%)	1,013,026 (49.25)	794,707 (76.14%)	249,008 (23.86%)
No. of household beneficiaries that received Cash for Work for CCAM	539,642	173,675	32.18%	365,967					



Provision of Technical/Advisory Assistance and other Related Support Services

Executive Order No. 15 , Series of 1998

The Social Welfare and Development Technical Assistance and Resource Augmentation (TARA) to LGUs to become fully-functional Local Social Welfare and Development Office





Provision of Technical/Advisory Assistance and Other Related Support Services

FY 2020 and 1st Semester of 2021 Accomplishments

Performance Indicators	Physical Report				Financial Report (In Thousand Pesos)				
	Target	Actual	%	Variance	Allotment	Obligations Incurred	Variance	Disbursement	Variance
FY 2020 - As of Dec. 31, 2020									
Number of LGUs provided with Technical Assistance	1,073	1,435	133.74%		979,772	946,489 (96.60%)	33,283 (3.45%)		
Number of LGUs provided with Resource Augmentation	295	724	245.76%						



Provision of Technical/Advisory Assistance and Other Related Support Services

FY 2020 and 1st Semester of 2021 Accomplishments

Performance Indicators	Physical Report				Financial Report (In Thousand Pesos)				
	Target 1 st Sem	Actual 1 st Sem	%	Variance	Allotment	Obligations Incurred	Variance	Disbursement	Variance
FY 2021 - As of June 2021									
Number of LGUs provided with Technical Assistance	838	1,344	160.38%		33,283 (Continuing)	24,918 (74.87%)	8,365 (25.13%)	21,349 (64.14%)	11,934 (35.85%)
Number of LGUs provided with Resource Augmentation	639	682	106.73%		1,043,858 (Current)	485,926 (46.55%)	557,932 (53.45%)		



SOCIAL PENSION FOR INDIGENT SENIOR CITIZENS

Republic Act No. 9994, Expanded Senior Citizens Act of 2003

**Indigent Senior Citizens
are provided with a
monthly stipend of
PhP500.00 to augment
their daily subsistence
and other medical needs**

Indigent Senior Filipino Citizens who are:

- ✓ 60 yrs. old and above
- ✓ Receiving no pension from GSIS, SSS, AFPMBAI/Armed Forces & Police Mutual Benefit Association, Inc, and other insurance companies
- ✓ No regular source of income
- ✓ No financial assistance from his or her relatives to support the basic needs
- ✓ Frail, sickly or with disability





SOCIAL PENSION FOR INDIGENT SENIOR CITIZENS

FY 2020 and 1st Semester of 2021 Accomplishments

Performance Indicator	Physical Report				Financial Report (in Thousand Pesos)				
	Target	Actual	%	Variance	Allotment	Obligations Incurred	Variance	Disbursement	Variance
FY 2020 - As of December 31, 2020 (@ Php 6,000 per beneficiary for Two Semesters)									
Senior Citizen provided with Social Pension	3,789,874	3,299,064	87%	490,810 (13%)	23,152,819	22,576,958 (97.51%)	575,861 (2.49%)	21,351,695 (94.57%)	1,225,263 (5.43%)
FY 2021- As of June, 2021 (2020 Continuing Funds - (@ Php 3,000 per bene for 1st sem)									
Senior Citizen provided with Social Pension	490,810 (Continuing)	284,317	58%	206,493 (42%)	575,861	146,478 (25.43%)	429,383 (74.75%)	109,459 (74.73%)	37,020 (25.27\$)
	3,835,066 (Current)	2,635,656	68.73%	1,199,410 (31.27%)	23,458,267	10,616,254 (45.25%)	12,842,013 (54.75%)	9,508,150 (89.56%)	1,108,104 (10.44%)



PROTECTIVE SERVICES FOR INDIVIDUALS AND FAMILIES IN DIFFICULT CIRCUMSTANCES

Republic Act No. 8552, Domestic Adoption Act of 1998

Republic Act No. 9523, An Act Requiring Certification to Declare a Child Legally Available for Adoption

Republic Act No. 10165, The Foster Care Act of 2012



Assistance to Individuals in Crisis Situation

- ✓ Provision of medical, burial, educational, food and non-food assistance to individuals and families in crisis or in difficult situations to enable them to afford food and other immediate needs

Alternative Family Care Program

- ✓ Adoption
- ✓ Foster Care Services

- Mr. Melberto and Ms. Annabella Monteros,
adoptive parents of Inah Monteros



PROTECTIVE SERVICES FOR INDIVIDUALS AND FAMILIES IN DIFFICULT CIRCUMSTANCES

FY 2020 and 1st Semester of 2021 Accomplishments

Performance Indicator	Physical Report				Financial Report (In Thousand Pesos)				
	Target	Actual	%	Variance	Allotment	Obligations Incurred	Variance	Disbursement	Variance
FY 2020 - As of Dec. 31, 2020									
No. of Beneficiaries served through AICS	877,444	1,224,270	140%		17,884,081	10,221,365 (57.15%)	7,622,716 (42.85%)	9,650,304 (91.66%)	877,684 (8.34%)
No. of Children served through alternative family care program	1,464	1,978	135%		356,905	306,623 (85.91%)	50,282 (14.09%)		
FY 2021 - As of June 2021									
No. of Beneficiaries served through AICS	1,778,073	1,178,611	66.29%	599,462 (33.71)	7,712,998 (Continuing)	4,995,753 (64.77%)	2,717,245 (35.23%)	4,497,086 (90.02%)	458,667 (9.98%)
					23,078,122 (Current)	3,808,587 (16.5%)	19,269,535 (83.5%)	3,170,542 (79.84%)	800,560 (20.16%)
No. of Children served through alternative family care program	1,320	350	26.52%	970 (73.48)	482,803 (Current)	162,514 (33.66%)	320,289 (66.34%)		



SUPPLEMENTARY FEEDING PROGRAM

Republic Act 10410, Early Years Act of 2013

Republic Act 11037, Masustansyang Pagkain para sa Batang Pilipino Act



Provision of food in addition to regular meals to children in child development center and supervised neighborhood play





SUPPLEMENTARY FEEDING PROGRAM

FFY 2020 and 1st Semester of 2021 Accomplishments

Performance Indicator	Physical Report				Financial Report (In Thousand Pesos)				
	Target	Actual	%	Variance	Allotment	Obligations Incurred	Variance	Disbursement	Variance
FY 2020 - As of Dec. 31, 2020 (10th feeding cycle)									
No. of Children provided with Feeding Program	1,881,979	825,020	43 %	1,056,959	3,590,722	3,427,503 (97.66%)	163,219 (2.34%)	1,546,080 (45.11%)	1,884,423 (54.89%)
FY 2021 - As of June 30, 2021 (11th feeding cycle)									
No. of Children provided with Feeding Program	1,881,979 (10th Cycle)	1,786,747 (10th Cycle)	94.94%	95,232	163,219 (Continuing)	124,461 (76.25%)	38,758 (23.75%)	38,278 (30.75%)	86,183 (69.25%)
	1,937,378 (11th Cycle)	Social prep			3,830,416 (Current)	1,616,315 (42.20%)	2,214,101 (57.80%)	184,044 (11.39%)	1,432,270 (88.61%)



Provision of Services to Center-based Clients

Republic Act 5416, Providing for Comprehensive Social Service for Individuals and Groups in Need of Assistance, 1968

Mandated to provide protective custody, temporary shelter, and rehabilitation services to children/youth in need of special protection, women in especially difficult circumstances, senior citizens and persons with disability





Provision of Services to Center-based Clients

FY 2020 and 1st Semester of 2021 Accomplishments

Performance Indicator	Physical Report				Financial Report (In Thousand Pesos)				
	Target	Actual	%	Variance	Allotment	Obligations Incurred	Variance	Disbursement	Variance
FY 2020 - As of Dec. 31, 2020									
No. of clients served through residential care facilities	10,635 Clients	6,582	61.89%	4,053	1,795,530	1,578,260 (87.90%)	217,270 (12.10%)	1,367,423 (86.64%)	210,837 (13.36%)
No. of client served through centers/non-residential care facilities	1,098 Clients	880	80.15%	218					
FY 2021 - As of June 2021									
No. of clients served through residential care facilities	10,578	5,383	50.89%	5,195	217,270 (Continuing)	145,039 (66.76%)	72,231 (33.24%)	53,297 (36.75%)	91,742 (63.25%)
No. of client served through centers/non-residential care facilities	1,157	713	61.62%	444					

The background of the slide is a blue-tinted photograph of a group of people, likely in a community or educational setting. In the foreground, a young girl is smiling. Behind her, several other children and adults are visible, some looking towards the camera and others engaged in activities. The scene appears to be outdoors or in a large, open indoor space.

OTHER PAPs WITH GAA TARGETS

Standard Setting, Licensing and Accreditation Services



Program of the Department that is responsible for fulfilling the regulatory and quality assurance roles of the DSWD along the development of quality assurance measures in the management of SWDAs and in the implementation of programs and services for the poor, vulnerable, and marginalized sectors of society. It shall set standards for the registration and licensing of SWDAs, and accreditation of programs and services of SWDAs and service providers implementing social welfare and development programs and services.

STANDARDS-SETTING, LICENSING, ACCREDITATION AND MONITORING SERVICES

Performance Indicator	Physical			Financial (in '000)				
	Target	Accomp.	Variance	Allotment	Obligation	Variance	Disbursement	Variance
FY 2020 Continuing Appropriations as of June 30, 2021								
No. of SWDAs:								
-Registered & License	200	447	227	15,611	1,764	13,847	103	531
-Accredited	150	81	-69		(11.30%)			
-Service Providers	4864	5059	195					
FY 2021 Current Appropriations as of June 30, 2021								
No. of SWDAs:								
-Registered & License	200	349	149	63,443	34,398	29,045	3,327	16,207
-Accredited	150	92	-58		(54.22%)		(9.67%)	
-Service Providers	4864	1755	-3109					

PAYAPA AT MASAGANANG PAMAYANAN

United Nations Security Council Resolution (UNSCR) No. 1325, 2000

PDP Chapter 17 Attaining Just and Lasting Peace



Government's peace and
development framework on
strengthening
peace-building,
reconstruction and
development in conflict
affected areas



PAYAPA AT MASAGANANG PAMAYANAN

FY 2020 and As of June 2021 Accomplishments

Performance Indicators	Physical Report				Financial Report (In Thousand Pesos)				
	Annual Target	Actual	%	variance	Allotment	Obligations Incurred	variance	Disbursement	variance
FY 2020, As of Dec. 31, 2020									
Number of sub-projects completed (PAMANA Previous Year)	214	206	96%	8	96,104 (continuing)	96,100 (99.99%)	4	94,703	1,397
Number of municipalities that completed Social Preparation (PAMANA 2020)	91	91	100%	-	960,917 (current)	850,852 (88.55%)	110,065	458,001	392,851
Number of sub-projects completed (PAMANA 2020)	677	28	4%	649					
Total	891 SPs	234	26%	657	1,057,021	946,952	110,069	552,704	394,248
FY 2021, As of June 30, 2021		34							
Number of sub-projects completed (PAMANA 2020)	657	366	56%	291	110,065 (continuing)	104,109 (94.59%)	5,955	89,902	14,207
Number of municipalities that completed Social Preparation (PAMANA 2021)	112	73	65%	39	960,917 (current)	329,664 (34.31%)	631,253	166,379	163,285
Number of sub-projects completed (PAMANA 2021)	495	22	4%	473					
Total	1,152 SPs	388	34%	764	1,070,982	433,773	637,209	256,281	177,492

Bangsamoro Umpungan sa Nutrisyon (BangUn Project)

Presidential Decree No. 603 or the Child and Youth Welfare Code



It is a comprehensive community-based, and culturally-responsive convergence of services that address the high incidence of hunger and malnutrition among children in the Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) through a collaborative inter-agency approach that will engage the parents of malnourished children, communities, and the concerned local government unit (LGUs), national government agencies (National and the BARMM), and civil society organizations (CSOs).

BANGSAMORO UMPUNGAN SA NUTRISYON

Performance Indicator	Physical				Financial (in '000)				
	Target	Accomp.	%	Variance	Allotment	Obligation	Variance	Disbursement	Variance
FY 2020 as of Dec. 31, 2020									
Number of Children Beneficiaries	15,000	16,794	112%	1,794	158,444	113,095 (71.54%)	45,349	3,323	1,742
Number of Pregnant and Lactating Women	7,000	5,206	74%	1,794					
FY 2021 as of June 30, 2021									
Number of Children Beneficiaries	15,000	4,160	28%	10,840	45,349 (Continuing)	39,989 (88.18%)	5,360		
Number of Pregnant and Lactating Women	7,000	840	12%	6,160	161,296 (Current)	82,717 (51.28%)	78,579		

Implementation of RA 10868 or the Centenarian Act of 2016



Provision of Cash Gift to
Centenarian – all Filipinos,
whether in the Philippines or
abroad, who reached the age
of 100 years old

IMPLEMENTATION OF RA NO. 10868 OR THE CENTENARIANS ACT OF 2016

Performance Indicator	Physical				Financial (in '000)				
	Target	Accomp.	%	Variance	Allotment	Obligation	Variance	Disbursement	Variance
FY 2020 as of Dec. 31, 2020									
No. of centenarians provided with cash gift	985	985	100%		108,666	106,936 (98.41%)	1,730	104,770 (97.97%)	2,166
FY 2021 as of June, 2021									
No. of centenarians provided with cash gift					1,730 (Continuing)	861 (49.77%)	869	760 (87.45%)	109
	1,319	924	70.05%	395	135,857 (Current)	106,349 (78.28%)	29,508	104,043 (97.83%)	2,306 (2.17%)

Services to Distressed Overseas Filipinos



Responsible in providing protection and upholding the welfare of Filipinos wherever they maybe located, has conceptualized and implemented the international Social Welfare Services for Filipinos Nationals. It is carried out through the deployment of social workers abroad who provided psychosocial interventions and other social welfare and protection services to migrant Filipinos particularly the undocumented and the distressed

SERVICES TO DISTRESSED OVERSEAS FILIPINOS

Performance Indicator	Physical				Financial (in '000)				
	Target	Accomp.	%	Variance	Allotment	Obligation	Variance	Disbursement t	Variance
FY 2020 as of Dec. 31, 2020									
	21,253	27,215	%	5,962	78,838	67,498 (85.62%)	11,340 (14.38%)		
FY 2021 as of June 2021									
Number of displaced (deportees) persons served	21,253	11,139	52.41%	10,114 (47.58%)	11,340 (Continuing)	5,616 (49.52%)	5,724 (50.47%)	34,906 (88.86%)	4,377 (11.14%)
					91,061 (Current)	39,283 (43.14%)	51,778 (56.86%)		

WFP 2nd Qtr - Financial Targets	31,783
% of Utilization per WFP (Obligation vs WFP 2nd Qtr)	71.54%

Comprehensive Program for Street Children, Street Families and IP especially Bajaus



Program of the
Department that is an
integrated approach
that responds to the
needs of street children,
street families, and
Sama-Bajaus

COMPREHENSIVE PROJECT FOR STREET CHILDREN, STREET FAMILIES & IPs esp. BAJAUS

Performance Indicator	Physical				Financial (in ‘000)				
	Target	Accomp.	%	Variance	Allotment	Obligation	Variance	Disbursement	Variance
FY 2020									
Number of clients served	3,800 Children	6,761 Children	177%	2,961 Children	29, 589	27,941	1,648	19,646	8,295
	1,700 Families	5,257 Families	309%	3,557 Families		(94.43%)			
FY 2021									
Number of clients served	3,800 Children	1,189 children	31%	2,611	1,648	571	1,077	235	336
	1,700 Families	792 families	47%	908	34,924	11,862	23,062	6,755	5,107
					(Continuing)	(34.64%)			
					(Current)	(33.97%)			

WFP 2ndt Qtr - Financial Targets	
% of Utilization per WFP (Obligation vs WFP 2nd Qtr)	

Recovery and Reintegration Program for Trafficked Persons

Performance Indicator	Physical				Financial (in '000)				
	Target	Accomp.	%	Variance	Allotment	Obligation	Variance	Disbursement	Variance
FY 2020 as of Dec. 31, 2020									
	2,000	1,598	80%	402	22,933	18,017 (78.56%)	4,916	16,439	1,578
FY 2021 as of June 2021									
No. of trafficked person provided with social welfare services	2,000	1,212	61%	788	4,916 (Continuing)	2,969 (60.39%)	1,947	989 (33.31%)	1,980
					24,780 (Current)	8,659	16,121	6,341	2,318

Services to Displaced Persons (Deportees)



Responsible for undertaking advocacy, social marketing, and networking activities to promote social change and to nurture the DSWD's relationships with its publics and stakeholders. The SMS shall institutionalize feedback mechanisms to ensure that the development policies and messages embodied in the DSWD vision, mission, and goal are effectively communicated

SERVICES TO DISPLACED PERSONS (DEPORTEES)

Performance Indicator	Physical			Financial (in '000)				
	Target	Accomp.	Variance	Allotment	Obligation	Variance	Disbursement	Variance
FY 2020 as of Dec. 31, 2020								
Number of distressed and undocumented Overseas Filipinos provided with Social Services	8,042	4,560	3,482	52,349	30,758 (58.76%)	21,591	26,829 (87.22%)	3,929
FY 2021 as of June 30, 2021								
Number of distressed and undocumented Overseas Filipinos provided with Social Services	11,927	1,448	10,479	21,591 (Continuing)	15,356 (71.12%)	6,235	12,672 (82.52%)	2,684
				53,291 (Current)	0	53,291		

Quick Response Fund



The Quick Response Fund (QRF) is utilized to augment the resources of the Local Government Units (LGUs) during the height of disasters.

QUICK RESPONSE FUND

Performance Indicator	Physical			Financial (in '000)				
	Target	Accomp.	Variance	Allotment	Obligation	Variance	Disbursement	Variance
FY 2020 Continuing Appropriations as of June 30, 2021								
3.4 - Number of disaster-affected LGUs provided with augmentation on disaster response.	ANA	-		73,652	27,829 (37.78%)	45,823	3,250	16,244
3.5 - Number of internally displaced household provided with disaster response services.	ANA	-						
3.6 Number of households with damaged houses provided with Emergency Shelter Assistance (ESA) and Cash-For-Work (CFW)	17,888	16,899	-989 (94.47%)					

QUICK RESPONSE FUND

Performance Indicator	Physical			Financial (in '000)				
	Target	Accomp.	Variance	Allotment	Obligation	Variance	Disbursement	Variance
FY 2021 Current Appropriations as of June 30, 2021								
3.4 - Number of disaster-affected LGUs provided with augmentation on disaster response.	ANA	972		1,250,000	592,621 (47.41%)	657,379	21,012	96,825
3.5 - Number of internally displaced household provided with disaster response services.	ANA	132,157						
3.6 Number of households with damaged houses provided with Emergency Shelter Assistance (ESA) and Cash-For-Work (CFW)	53,670	2,822	-50,848 (19.02%)					

National Resource Operations

Republic Act No. 10121 “The Philippine Disaster Risk Reduction and Management System”



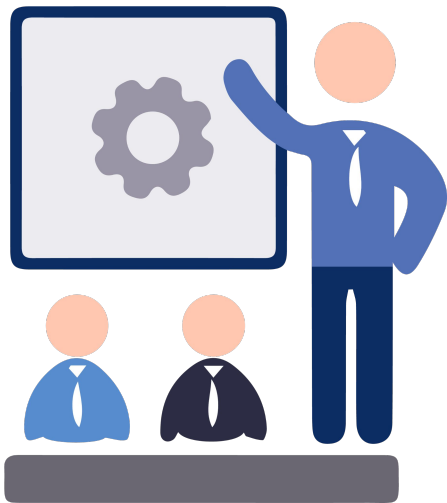
Program of the Department that is responsible for managing relief goods (food and non-food items) including its warehouses and volunteers assisting the National Resource and Logistic Management Bureau and other production hubs.

NATIONAL RESOURCE OPERATION

Performance Indicator	Physical			Financial (in '000)				
	Target	Accomp.	Variance	Allotment	Obligation	Variance	Disbursement	Variance
FY 2020 Continuing Appropriations as of June 30, 2021								
				6,674	5,871 (87.97%)	803	1,346	1,711
FY 2021 Current Appropriations as of June 30, 2021								
No. of Family Food Packs Produced	512,163	508,765	(0.59%)	47,372	31,560 (66.62%)	15,812	6,273	17,701

WFP 1st Qtr - Financial Targets	25,828
% of Utilization per WFP (Obligation vs WFP 1st Qtr)	92.82%

Provision of Capacity Training Program



Program of the Department that is responsible for enhancing the competencies of DSWD staff and partners (intermediaries and stakeholders) in performing and achieving its goals as the lead in the social welfare and social protection sector.

CAPACITY TRAINING PROGRAM

Performance Indicator	Physical				Financial (in '000)				
	Target	Accomp.	%	Variance	Allotment	Obligation	Variance	Disbursement t	Variance
FY 2020 Continuing Appropriations as of June 30, 2021									
					9,092	4,265	4,827	4,528	5,977
FY 2021 Current Appropriations as of June 30, 2021									
Number of LGUs provided with Technical Assistance	85-100% based on TA/RA plan	904			37,669	24,718	12,951	10,312	19,891
Number of LGUs provided with Resource	85-100% based on TA/RA plan	315							

WFP 1st Qtr - Financial Targets	55,586
% of Utilization per WFP (Obligation vs WFP 1st Qtr)	54.34%