

XXII. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**A. OFFICE OF THE SECRETARY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Universal and transformative social protection for all achieved

ORGANIZATIONAL OUTCOME

1. Well-being of poor families improved
2. Rights of the poor and vulnerable sectors promoted and protected
3. Immediate relief and early recovery of disaster victims/survivors ensured
4. Continuing compliance of Social Welfare and Development Agencies (SWDAs) to standards in the delivery of social welfare services ensured
5. Delivery of Social Welfare and Development (SWD) programs by LGUs through Local Social Welfare and Development Offices (LSWDOs) improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 Targets
Well-being of poor families improved		
PROMOTIVE SOCIAL WELFARE PROGRAM		
Outcome Indicator		
1. Percentage of Pantawid households with improved well-being	Survival = 5,305 Subsistence = 1,226,361 Self-Sufficiency = 528,602	Survival = 2% Subsistence = 37% Self-Sufficiency = 61%
Output Indicators		
1. Number of Pantawid households provided with conditional cash grants:		4,400,000
a. Regular CCT	4,178,828	
b. Modified CCT	3,949,855	
2. Number of poor households assisted through the Sustainable Livelihood Program	228,973	
3. Number of households that benefited from completed KC-NCDDP sub-projects	49,581	122,489
Rights of the poor and vulnerable sectors promoted and protected		
PROTECTIVE SOCIAL WELFARE PROGRAM		
RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PROGRAM		
Outcome Indicator		
1. Percentage of clients in residential and non-residential care facilities rehabilitated	30%	30%
Output Indicators		
1. Number of clients served in residential and non-residential care facilities	10,015	11,733
2. Percentage of facilities with standard client-staff ratio	65%	70%
SUPPLEMENTARY FEEDING SUB-PROGRAM		
Outcome Indicator		
1. Percentage of malnourished children in Community Development Centers (CDCs) and Supervised Neighborhood Plays (SNPs) with improved nutritional status	77%	80%

Output Indicators

1. Number of children in CDCs and SNPs provided with supplementary feeding	1,172,224	1,936,868
2. Number of children / lactating mothers served through Bangsamoro Umpungan sa Nutrisyon (BangUN) Program	15,890 children; 5,823 pregnant and lactating women	15,000 children; 7,000 pregnant and lactating women

SOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROGRAM

Outcome Indicator

1. Number of senior citizens using Social Pension to augment their daily living subsistence and medical needs

90% 90%

Output Indicators

1. Number of senior citizens who received social pension within the quarter	2,715,786	3,789,874
2. Number of centenarians provided with cash gift	739	1,319

PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAMILIES IN ESPECIALLY DIFFICULT CIRCUMSTANCES SUB-PROGRAM

Outcome Indicator

1. Percentage of clients who rated the services provided as satisfactory or better

92% 95%

Output Indicators

1. Number of children served through Alternative Family Care Program	1,860	1,693
2. Number of beneficiaries served through Protective Services Program	877,444	1,778,073
3. Number of clients served through the Comprehensive Program for Street Children, Street Families and Badjans:		
a. Street Children	3,800	3,800
b. Street Families	1,700	1,700

SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIPINOS AND TRAFFICKED PERSONS SUB-PROGRAM

Outcome Indicator

1. Percentage of assisted individuals who are reintegrated to their families and communities

94% 94%

Output Indicators

1. Number of trafficked persons provided with social welfare services	2,000	2,000
2. Number of distressed and undocumented overseas Filipinos provided with social welfare services	24,859	29,253

Immediate relief and early recovery of disaster victims / survivors ensured

DISASTER RESPONSE AND MANAGEMENT PROGRAM

Outcome Indicator

1. Percentage of disaster-affected households assisted to early recovery

100% 100%

Output Indicators

1. Number of LGUs with prepositioned goods	100% (16 Field Offices) prepositioning agreement	100% (16 Field Offices) prepositioning agreement
2. Number of internally-displaced households provided with disaster response services	As the need arises	As the need arises

GENERAL APPROPRIATIONS ACT, FY 2021

3. Number of households with damaged houses
provided with early recovery services

As the need arises

As the need arises

Continuing compliance of Social Welfare and Development Agencies
(SWDAs) to standards in the delivery of social welfare services
ensured

SOCIAL WELFARE AND DEVELOPMENT AGENCIES REGULATORY PROGRAM

Outcome Indicator

1. Percentage of Social Welfare Agencies (SWAs)
with sustained compliance to social welfare and
development standards

3.92% of accredited SWAs
8% registered and
licensed SWAs

10% of accredited SWAs
5% of registered and
licensed SWAs

Output Indicators

1. Number of SWDAs registered and / or licensed
2. Number of SWAs registered, licensed and
accredited
3. Number of service providers accredited

200

200

356

150

4,864

4,864

Delivery of Social Welfare and Development (SWD) programs by LGUs
through Local Social Welfare and Development Offices (LSWDOs)
improved

**SOCIAL WELFARE AND DEVELOPMENT TECHNICAL ASSISTANCE AND RESOURCE
AUGMENTATION PROGRAM**

Outcome Indicator

1. Percentage of Provincial / City / Municipal Social
Welfare Development Offices (P / C / MSWDOs) with
improved functionality

100%

100%

Output Indicators

1. Percentage of LGUs provided with Technical
Assistance (TA)
2. Percentage of LGUs provided with Resource
Augmentation (RA)

85-100% of LGUs with
TA Plan

85-100% of LGUs with
TA Plan

85-100% of LGUs
under RA Plan

85-100% of LGUs
under RA Plan