

**UNDERSECRETARY TINA ROSE MARIE L. CANDA**

Officer-In-Charge

Department of Budget and Management

General Solano St., San Miguel, Manila

Through: **Director MARY ANNE Z. DELA VEGA**
Budget and Management Bureau – B

Dear **Undersecretary CANDA:**

This has reference to the reportorial requirement stated under the ***Commission on Audit (COA) and Department of Budget Management (DBM) Joint Circular No. 2019-1 dated January 1, 2019***, entitled ***“Updated Guidelines Relative to Budget and Financial Accountability Reports (BFARs) Starting 2019***, requiring all the agencies to submit regularly their accountability reports to DBM and COA.

Relative to the above, the Department of Social Welfare and Development (DSWD) is pleased to submit the Physical Report of Operations - Budget Accountability Report BAR No.1 for the 2nd Quarter of Fiscal Year 2021 (copy attached).

For queries and other concerns, Ms. Teresita N. Cunanan of the Policy Development and Planning Bureau may be reached through phone: 8-951-7120 or email: pdpb@dswd.gov.ph.

Very truly yours,

A handwritten signature in blue ink, appearing to read 'Rolando', is written over a horizontal line.

ROLANDO JOSELITO D. BAUTISTA

Secretary

Date: AUG 16 2021

Report Status: FOR APPROVAL

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QUARTERLY PHYSICAL REPORT OF OPERATION
January to June 2021

Department: Department of Social Welfare and Development (DSWD)
Appropriations: Current Year Appropriations
Agency: Office of the Secretary
Operating Unit: Central Office

Report Status: FOR APPROVAL

Particulars 1	Physical Targets					Physical Accomplishments			Variance as of June 30 2021	Remarks
	1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter	Total 12=(8+9+10+11)		
1. Percentage of Social Welfare Agencies (SWAs), SWADAs and service providers with sustained compliance to social welfare and development standards										
a) Registered and licensed SWAs	1.26% (9 out of 714)	1.26% (9 out of 714)	1.26% (9 out of 714)	1.26% (9 out of 714)	5% (36 out of 714)	0.70% (5 out of 714)	2.24% (16 out of 714)	3% (21 out of 714)	(-3 out of 714)	For this semester the monitoring of SWADAs with valid registration licensing and accreditation is below the target number of SWAs monitored to ensure the sustain compliance of SWADAs to registration licensing and accreditation. This can be attributed to the readiness of SWADAs for virtual assessment especially those areas where internet connection is limited.
b) Accredited SWADAs	2.56%(13 out of 507)	2.56%(13 out of 507)	2.56%(13 out of 507)	2.37% (12 out of 507)	10% (51 out of 507)	1.58% or 8 out of 507	4.14% or 21 out of 507	5.72 % or 29 out of 507	(-3 out of 507)	
Output Indicators										
1. Number of SWDAs registered and/or licensed	40	60	60	40	200	173	176	349	249	This can be attributed to the constant dedicated provision of technical assistance by the concern staffs as well as eagerness of SWADAs to be registered and licensed thus, ensuring the submission of complete documentatary requirements.
2. Number of SWAs registered, licensed and accredited	30	45	45	30	150	35	57	92	17	
3. Number of service providers accredited	973	1459	1,459	973	4,864	631	1,124	1,755	-677	The main challenge for 1st semester 2021 is the issuance of the Newly approved guidelines for Pre-Marriage Councilor Accreditation and Day Care Worker (ECCD) Accreditation which needs to be oriented first to Local Government Units. Thus, resulting in low actual accomplishment in Accreditation of Service Providers (SP).
OO : Delivery of Social Welfare and Development (SWD) programs by LGUs through Local Social Welfare and Development Offices (LSWDOs) improved										
SOCIAL WELFARE AND DEVELOPMENT TECHNICAL ASSISTANCE AND RESOURCE AUGMENTATION PROGRAM										
Outcome Indicator										
1. Percentage of Provincial/ City/ Municipal Social Welfare Development Offices (PIC/MSWDOs) with improved functionality					100%	Not applicable				(1.) DSWD Memorandum Circular 10-2018 provides the assessment of functionality of LSWDOs shall be undertaken once every three years. Given that the baseline assessment was conducted in 2019, the next scheduled assessment set in 2022. (2.) In addition, improved functionality of LSWDOs is influenced by the provision of DSWD Technical Assistance and Resource Augmentation (TARA) that is based on the result s of assessment. However, development and implementation of TARA plans have been delayed due to COVID-19. And lastly, TA have been focused on the implementation of Social Amelioration Program(SAP).
Output Indicators										
1. Percentage of LGUs provided with Technical Assistance (TA)					85-100% of LGUs under the TA Plan	826 or 153.25% provided with TA	1,029 or 185.41% provided with TA	1,344 or 160% provided with TA		Voluminous request of TA due to Mandanas Ruling

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	1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter	Total 12=(8+9+10+11)		
2. Percentage of LGUs provided with Resource Augmentation (RA)					85-100% LGUs under RA Plan	317 or 105.1% provided with RA	442 or 110.87% provided with RA	682 or 107% provided with RA		

Prepared By:

In coordination with:

Approved By:

JOSELINE P. NIWANE
Assistant Secretary

For the Assistant Secretary:

HANWANG GAY ARCIDO
Officer-In-Charge

Per S.O. No. 4109 s. 2019
Date: 8/4

WAYNE C. BELIZAR
Director IV, Finance and Management Service
Date:

ROLANDO JOSELITO D. BAUTISTA
Secretary
Date: