

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2021-12-0054**

Date: December 31, 2021

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of  
 National Government Agencies  
 Legal Basis : RA 11518 Regular 2021 CURRENT APPROPRIATION

**REGIONAL OFFICE V**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300005 Regional Office V	PS	Salaries and Wages - Regular 50101010 01	1,249,522.13
			Personnel Economic Relief Allowance 50102010 01	21,363.64
			PhilHealth Contributions 50103030 01	6,854.87
			Terminal Leave Benefits - Civilian 50104030 01	378,070.23
			<b>TOTAL</b>	<b>1,655,810.87</b>

**SOURCE ITEMS (FROM) :**

320101100001000 Services for residential and center-based clients	0300005 Regional Office V	PS	Salaries and Wages - Casual/Contractual 50101020 00	(710,246.37)
			Subsistence Allowance Magna Carta Benefits for Public Health Workers 50102050 03	(11,600.00)
			Subsistence Allowance Magna Carta Benefits for Public Social Workers 50102050 04	(69,275.00)
			Laundry Allowance Magna Carta Benefits for Public Health Workers 50102060 04	(200.00)
			Hazard Pay Magna Carta Benefits for Public Social Workers 50102110 06	(735,775.00)
			Mid Year Bonus 50102990 36	(16,797.00)

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300005 Regional Office V	PS	Year End Bonus 50102140 01	(4,517.50)
			Cash Gift 50102150 01	(1,500.00)
			Productivity Enhancement Incentive 50102990 12	(85,000.00)
			Pag-IBIG Contributions 50103020 01	(3,900.00)
			Employees Compensation Insurance Premiums 50103040 01	(3,000.00)
			Lump-sum for Step Increments Length of Service 50104990 10	(14,000.00)
			<b>TOTAL</b>	<b>(1,655,810.87)</b>

**DEFICIENT ITEMS (TO) :**

350100100001000 Provision of technical/advisory assistance and other related support services	0300005 Regional Office V	PS	Salaries and Wages - Regular 50101010 01	1,238,166.51
			Representation Allowance 50102020 00	74,613.61
			Transportation Allowance 50102030 01	28,348.74
			Terminal Leave Benefits - Civilian 50104030 01	1,240,153.05
			Other Personnel Benefits 50104990 99	5,000.00
			<b>TOTAL</b>	<b>2,586,281.91</b>

**SOURCE ITEMS (FROM) :**

350100100001000 Provision of technical/advisory assistance and other related support services	0300005 Regional Office V	PS	Personnel Economic Relief Allowance 50102010 01	(76,090.93)
			Clothing/Uniform Allowance 50102040 01	(42,000.00)
			Subsistence Allowance Magna Carta Benefits for Public Health Workers 50102050 03	(14,000.00)
			Subsistence Allowance Magna Carta Benefits for Public Social Workers 50102050 04	(242,433.61)
			Laundry Allowance Magna Carta Benefits for Public Health Workers 50102060 04	(22,000.00)

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300005 Regional Office V	PS	Anniversary Bonus 50102990 38	(3,000.00)
			Hazard Pay Magna Carta Benefits for Public Social Workers 50102110 06	(1,557,583.56)
			Mid Year Bonus 50102990 36	(277,863.00)
			Year End Bonus 50102140 01	(136,328.90)
			Cash Gift 50102150 01	(28,000.00)
			Productivity Enhancement Incentive 50102990 12	(27,000.00)
			Pag-IBIG Contributions 50103020 01	(14,500.00)
			PhilHealth Contributions 50103030 01	(46,436.34)
			Employees Compensation Insurance Premiums 50103040 01	(1,045.57)
			Lump-sum for Step Increments Length of Service 50104990 10	(98,000.00)
			<b>TOTAL</b>	<b>(2,586,281.91)</b>

Prepared by:

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Certified by:

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Director, Finance and Management Service

Recommended by:

**JOSE ERNESTO B. GAVIOLA**

Undersecretary for General Administration and Support Services

Approved by:

**ROLANDO JOSELITO D. BAUTISTA**

Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
Agency/Operating Unit : Office of the Secretary  
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2021-11-0088**

Date: November 9, 2021

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of  
National Government Agencies  
Legal Basis : RA 11520 Regular 2020 CONTINUING APPROPRIATION

**REGIONAL OFFICE V**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300005 Regional Office V	MOOE	Rents - Motor Vehicles 50299050 03	118,824.00
			<b>TOTAL</b>	<b>118,824.00</b>


**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300005 Regional Office V	MOOE	Other Supplies and Materials Expenses 50203990 00	(102,544.00)
			Rents - Buildings and Structures 50299050 01	(16,280.00)
			<b>TOTAL</b>	<b>(118,824.00)</b>

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**ROLANDO JOSELITO D. BAUTISTA**  
Secretary

Date: **NOV 16 2021**

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2021-11-0140**

Date: November 16, 2021

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of  
 National Government Agencies  
 Legal Basis : RA 11518 Regular 2021 CURRENT APPROPRIATION

**REGIONAL OFFICE V**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300005 Regional Office V	MOOE	Subsidies -Others 50214990 00	5,834,367.71
			<b>TOTAL</b>	<b>5,834,367.71</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300005 Regional Office V	MOOE	Traveling Expenses 50201010 00	(2,916,019.00)
			Training Expenses 50202010 00	(46,200.00)
			Mobile 50205020 01	(96,300.00)
			Landline 50205020 02	(7,000.00)
			Other Professional Services 50211990 00	(2,768,848.71)
			<b>TOTAL</b>	<b>(5,834,367.71)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300005 Regional Office V	MOOE	Subsidies -Others 50214990 00	2,320,200.00
			Rents - Motor Vehicles 50299050 03	622,653.10
			<b>TOTAL</b>	<b>2,942,853.10</b>

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300005 Regional Office V	MOOE	Traveling Expenses 50201010 00	(1,726,000.00)
			Training Expenses 50202010 00	(439,520.75)
			Office Supplies Expenses 50203010 00	(145,032.35)
			Mobile 50205020 01	(8,600.00)
			Advertising Expenses 50299010 00	(600,000.00)
			Representation Expenses 50299030 00	(23,700.00)
			<b>TOTAL</b>	<b>(2,942,853.10)</b>

Prepared by:

  
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**JOSE ERNESTO B. GAVIOLA**  
Undersecretary for General Administration and Support Services

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**ROLANDO JOSELITO D. BAUTISTA**  
Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2021-11-0146**

Date: November 17, 2021

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of  
 National Government Agencies  
 Legal Basis : RA 11518 Regular 2021 CURRENT APPROPRIATION

**REGIONAL OFFICE V**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300005 Regional Office V	MOOE	Traveling Expenses 50201010 00	514,000.00
			Mobile 50205020 01	18,700.00
			Other Maintenance and Operating Expenses 50299990 99	200,000.00
			<b>TOTAL</b>	<b>732,700.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300005 Regional Office V	MOOE	Rents - Motor Vehicles 50299050 03	(732,700.00)
			<b>TOTAL</b>	<b>(732,700.00)</b>

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**ROLANDO JOSELITO D. BAUTISTA**  
 Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2021-11-0152**

Date: November 19, 2021

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of  
 National Government Agencies  
 Legal Basis : RA 11518 Regular 2021 CURRENT APPROPRIATION

**REGIONAL OFFICE V**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300005 Regional Office V	MOOE	Traveling Expenses 50201010 00	150,000.00
			Semi Expendable ICT Equipment 50203210 03	105,000.00
			Postage and Courier Services 50205010 00	40,000.00
			Mobile 50205020 01	94,200.00
			Internet Subscription Expenses 50205030 00	19,000.00
			Insurance Expenses 50215030 00	100,000.00
			Representation Expenses 50299030 00	100,000.00
			Rents - Motor Vehicles 50299050 03	150,000.00
			Other Maintenance and Operating Expenses 50299990 99	76,428.00
			<b>TOTAL</b>	<b>834,628.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300005 Regional Office V	MOOE	Semi Expendable Furnitures and Fixtures 50203220 01	(1,000.00)
			Other Supplies and Materials Expenses 50203990 00	(19,178.00)
			Water Expenses 50204010 00	(32,000.00)

		Electricity Expenses 50204020 00	(46,000.00)
		Awards/Rewards Expenses 50206010 00	(11,000.00)
		Prizes 50206020 00	(31,000.00)
		Extra-ordinary and Miscellaneous Expenses 50210030 00	(72,200.00)
		Auditing Services 50211020 00	(33,000.00)
		Consultancy Services 50211030 00	(33,000.00)
		Other General Services 50212990 00	(39,000.00)
		Repair and Maintenance Office Equipment 50213050 02	(8,250.00)
		Rents - Buildings and Structures 50299050 01	(191,000.00)
		Financial Assistance to LGUs 50214030 00	(318,000.00)
		<b>TOTAL</b>	<b>(834,628.00)</b>

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**ROLANDO JOSELITO D. BAUTISTA**  
Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2021-12-0091**

Date: January 11, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of  
 National Government Agencies  
 Legal Basis : RA 11520 Regular 2020 CONTINUING APPROPRIATION

**REGIONAL OFFICE V**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300005 Regional Office V	MOOE	Other Professional Services 50211990 00	126,212.10
			Other Maintenance and Operating Expenses 50299990 99	497.15
			<b>TOTAL</b>	<b>126,709.25</b>

**SOURCE ITEMS (FROM) :**

320102100001000 Supplementary Feeding Program	0300005 Regional Office V	MOOE	Office Supplies Expenses 50203010 00	(0.70)
			Fuel, Oil and Lubricants Expenses 50203090 00	(0.74)
			Advertising Expenses 50299010 00	(0.81)
			Representation Expenses 50299030 00	(7,883.00)
			Rents - Motor Vehicles 50299050 03	(118,824.00)
			<b>TOTAL</b>	<b>(126,709.25)</b>

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**ROLANDO JOSELITO D. BAUTISTA**

Secretary

Date:

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2021-12-0187**

Date: December 31, 2021

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11518 Regular 2021 CURRENT APPROPRIATION

**REGIONAL OFFICE V**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300005 Regional Office V	MOOE	Other Professional Services 50211990 00	252,070.95
			<b>TOTAL</b>	<b>252,070.95</b>

**SOURCE ITEMS (FROM) :**

100000100001000 General Management and Supervision	0300005 Regional Office V	MOOE	Fuel, Oil and Lubricants Expenses 50203090 00	(213,144.84)
			Extra-ordinary and Miscellaneous Expenses 50210030 00	(32,400.00)
			Repairs and Maintenance Buildings 50213040 01	(6,526.11)
			<b>TOTAL</b>	<b>(252,070.95)</b>

**DEFICIENT ITEMS (TO) :**

310100100002000 Sustainable Livelihood Program	0300005 Regional Office V	MOOE	Training Expenses 50202010 00	70,200.00
			Electricity Expenses 50204020 00	36,636.44
			Internet Subscription Expenses 50205030 00	42,700.00
			<b>TOTAL</b>	<b>149,536.44</b>

**SOURCE ITEMS (FROM) :**

310100100002000 Sustainable Livelihood Program	0300005 Regional Office V	MOOE	Traveling Expenses 50201010 00	(149,536.44)
			<b>TOTAL</b>	<b>(149,536.44)</b>

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
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**DEFICIENT ITEMS (TO) :**

320101100001000 Services for residential and center-based clients	0300005 Regional Office V	MOOE	Semi Expendable Furnitures and Fixtures 50203220 01	31,750.00
			Electricity Expenses 50204020 00	43,080.89
			Mobile 50205020 01	88,050.00
			Other Professional Services 50211990 00	232,051.94
			Repairs and Maintenance Buildings 50213040 01	50,279.21
			Repairs and Maintenance Other Structures 50213040 99	167,586.09
			Representation Expenses 50299030 00	17,454.55
			<b>TOTAL</b>	<b>630,252.68</b>

**SOURCE ITEMS (FROM) :**

320101100001000 Services for residential and center-based clients	0300005 Regional Office V	MOOE	Food Supplies Expenses 50203050 00	(398,200.74)
			Security Services 50212030 00	(232,051.94)
			<b>TOTAL</b>	<b>(630,252.68)</b>

**DEFICIENT ITEMS (TO) :**

320102100001000 Supplementary Feeding Program	0300005 Regional Office V	MOOE	Traveling Expenses 50201010 00	1,678,873.00
			Training Expenses 50202010 00	320,670.75
			Advertising Expenses 50299010 00	320,985.45
			Rents - Motor Vehicles 50299050 03	24,686.90
			<b>TOTAL</b>	<b>2,345,216.10</b>

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
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**SOURCE ITEMS (FROM) :**

320102100001000 Supplementary Feeding Program	0300005 Regional Office V	MOOE	Other Professional Services 50211990 00	(25,016.10)
			Subsidies -Others 50214990 00	(2,320,200.00)
			<b>TOTAL</b>	<b>(2,345,216.10)</b>

**DEFICIENT ITEMS (TO) :**

320103100001000 Social Pension for Indigent Senior Citizens	0300005 Regional Office V	MOOE	Traveling Expenses 50201010 00	469,003.72
			<b>TOTAL</b>	<b>469,003.72</b>

**SOURCE ITEMS (FROM) :**

320103100001000 Social Pension for Indigent Senior Citizens	0300005 Regional Office V	MOOE	Training Expenses 50202010 00	(214,400.00)
			Office Supplies Expenses 50203010 00	(960.00)
			Mobile 50205020 01	(1,200.00)
			Other Professional Services 50211990 00	(26,943.72)
			Rents - Motor Vehicles 50299050 03	(25,500.00)
			Other Maintenance and Operating Expenses 50299990 99	(200,000.00)
			<b>TOTAL</b>	<b>(469,003.72)</b>

**DEFICIENT ITEMS (TO) :**

320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300005 Regional Office V	MOOE	Traveling Expenses 50201010 00	2,412.00
			<b>TOTAL</b>	<b>2,412.00</b>

**SOURCE ITEMS (FROM) :**

320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300005 Regional Office V	MOOE	Other Professional Services 50211990 00	(2,412.00)
			<b>TOTAL</b>	<b>(2,412.00)</b>

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
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**DEFICIENT ITEMS (TO) :**

350100100001000 Provision of technical/advisory assistance and other related support services	0300005 Regional Office V	MOOE	Training Expenses 50202010 00	77,874.51
			Office Supplies Expenses 50203010 00	23,840.00
			Electricity Expenses 50204020 00	36,324.47
			Fidelity Bond Premiums 50215020 00	102,000.00
			<b>TOTAL</b>	<b>240,038.98</b>

**SOURCE ITEMS (FROM) :**

350100100001000 Provision of technical/advisory assistance and other related support services	0300005 Regional Office V	MOOE	Traveling Expenses 50201010 00	(92.58)
			Postage and Courier Services 50205010 00	(59,985.00)
			Awards/Rewards Expenses 50206010 00	(20,000.00)
			Extra-ordinary and Miscellaneous Expenses 50210030 00	(15,000.00)
			Other Professional Services 50211990 00	(106,961.40)
			Taxes, Duties and Licenses 50215010 01	(38,000.00)
			<b>TOTAL</b>	<b>(240,038.98)</b>

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