

Department : Department of Social Welfare and Development  
Agency/Operating Unit : Office of the Secretary  
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2021-11-0147**

Date: November 17, 2021

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of  
National Government Agencies  
Legal Basis : RA 11518 Regular 2021 CURRENT APPROPRIATION

**REGIONAL OFFICE VI**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300006 Regional Office VI	MOOE	Semi Expendable Furnitures and Fixtures 50203220 01	8,000.00
			<b>TOTAL</b>	<b>8,000.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300006 Regional Office VI	MOOE	Landline 50205020 02	(8,000.00)
			<b>TOTAL</b>	<b>(8,000.00)</b>

Prepared by:

  
**MERVEL P. CASTILLO**  
Chief, Budget Division

Certified by:

  
**WAYNE C. BELIZAR**  
Director, Finance and Management Service

Recommended by:

  
**JOSE ERNESTO B. GAVIOLA**  
Undersecretary for General Administration and Support Services

Approved by:

  
**ROLANDO JOSELITO D. BAUTISTA**  
Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2021-11-0141**

Date: November 16, 2021

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of  
 National Government Agencies  
 Legal Basis : RA 11518 Regular 2021 CURRENT APPROPRIATION

**REGIONAL OFFICE VI**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300006 Regional Office VI	MOOE	Other Professional Services 50211990 00	86,153.16
			Traveling Expenses 50201010 00	500,000.00
			<b>TOTAL</b>	<b>586,153.16</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300006 Regional Office VI	MOOE	Training Expenses 50202010 00	(156,350.25)
			Subsidies -Others 50214990 00	(2,000.00)
			Electricity Expenses 50204020 00	(12,628.22)
			Water Expenses 50204010 00	(57,417.00)
			Rents - Buildings and Structures 50299050 01	(343,357.69)
			Rents - Motor Vehicles 50299050 03	(14,400.00)
			<b>TOTAL</b>	<b>(586,153.16)</b>

Prepared by:

  
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 Undersecretary for General Administration and Support Services

Approved by:

  
**ROLANDO JOSE LITO D. BAUTISTA**  
 Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2021-12-0092**

Date: January 11, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of  
 National Government Agencies  
 Legal Basis : RA 11520 Regular 2020 CONTINUING APPROPRIATION

**REGIONAL OFFICE VI**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300006 Regional Office VI	MOOE	Other Professional Services 50211990 00	11,000.00
<b>TOTAL</b>				<b>11,000.00</b>

**SOURCE ITEMS (FROM) :**

320102100001000 Supplementary Feeding Program	0300006 Regional Office VI	MOOE	Representation Expenses 50299030 00	(11,000.00)
<b>TOTAL</b>				<b>(11,000.00)</b>

**DEFICIENT ITEMS (TO) :**

350100100001000 Provision of technical/advisory assistance and other related support services	0300006 Regional Office VI	MOOE	Other Professional Services 50211990 00	0.90
<b>TOTAL</b>				<b>0.90</b>

**SOURCE ITEMS (FROM) :**

350100100001000 Provision of technical/advisory assistance and other related support services	0300006 Regional Office VI	MOOE	Extra-ordinary and Miscellaneous Expenses 50210030 00	(0.90)
<b>TOTAL</b>				<b>(0.90)</b>

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Approved by:

**ROLANDO JOSELITO D. BAUTISTA**  
 Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2021-12-0188**

Date: December 31, 2021

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of  
 National Government Agencies  
 Legal Basis : RA 11518 Regular 2021 CURRENT APPROPRIATION

**REGIONAL OFFICE VI**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300006 Regional Office VI	MOOE	Other Professional Services 50211990 00	34,420.52
			<b>TOTAL</b>	<b>34,420.52</b>

**SOURCE ITEMS (FROM) :**

100000100001000 General Management and Supervision	0300006 Regional Office VI	MOOE	Traveling Expenses 50201010 00	(7,211.00)
			Electricity Expenses 50204020 00	(26,530.24)
			Other Maintenance and Operating Expenses 50299990 99	(679.28)
			<b>TOTAL</b>	<b>(34,420.52)</b>

**DEFICIENT ITEMS (TO) :**

320101100001000 Services for residential and center-based clients	0300006 Regional Office VI	MOOE	Food Supplies Expenses 50203050 00	84,623.48
			Fuel, Oil and Lubricants Expenses 50203090 00	24,633.00
			Other Professional Services 50211990 00	58,737.44
			Repairs and Maintenance Buildings 50213040 01	98,044.34
			Repair and Maintenance Motor Vehicle 50213060 01	55,163.06
			Subsidies -Others 50214990 00	9,078.00
			<b>TOTAL</b>	<b>330,279.32</b>



PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
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**SOURCE ITEMS (FROM) :**

320101100001000 Services for residential and center-based clients	0300006 Regional Office VI	MOOE	Traveling Expenses 50201010 00	(1,234.50)
			Electricity Expenses 50204020 00	(30,914.46)
			Postage and Courier Services 50205010 00	(2,823.00)
			Mobile 50205020 01	(5,730.00)
			Consultancy Services 50211030 00	(20,000.00)
			Taxes, Duties and Licenses 50215010 01	(26,570.94)
			Transportation and Delivery Expenses 50299040 00	(100.50)
			Subscription Expenses 50299070 00	(10,080.00)
			Other Maintenance and Operating Expenses 50299990 99	(232,825.92)
			<b>TOTAL</b>	<b>(330,279.32)</b>

**DEFICIENT ITEMS (TO) :**

320102100001000 Supplementary Feeding Program	0300006 Regional Office VI	MOOE	Traveling Expenses 50201010 00	228.57
			<b>TOTAL</b>	<b>228.57</b>

**SOURCE ITEMS (FROM) :**

320102100001000 Supplementary Feeding Program	0300006 Regional Office VI	MOOE	Subsidies -Others 50214990 00	(228.57)
			<b>TOTAL</b>	<b>(228.57)</b>

**DEFICIENT ITEMS (TO) :**

320103100001000 Social Pension for Indigent Senior Citizens	0300006 Regional Office VI	MOOE	Traveling Expenses 50201010 00	196,931.04
			Other Professional Services 50211990 00	359,988.66
			<b>TOTAL</b>	<b>556,919.70</b>

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
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**SOURCE ITEMS (FROM) :**

320103100001000 Social Pension for Indigent Senior Citizens	0300006 Regional Office VI	MOOE	Training Expenses 50202010 00	(92,400.75)
			Fuel, Oil and Lubricants Expenses 50203090 00	(33,645.91)
			Water Expenses 50204010 00	(8,069.00)
			Electricity Expenses 50204020 00	(188,862.04)
			Advertising Expenses 50299010 00	(12.00)
			Representation Expenses 50299030 00	(227,430.00)
			Rents - Buildings and Structures 50299050 01	(6,500.00)
			<b>TOTAL</b>	<b>(556,919.70)</b>

**DEFICIENT ITEMS (TO) :**

350100100001000 Provision of technical/advisory assistance and other related support services	0300006 Regional Office VI	MOOE	Other Professional Services 50211990 00	19,488.27
			<b>TOTAL</b>	<b>19,488.27</b>

**SOURCE ITEMS (FROM) :**

350100100001000 Provision of technical/advisory assistance and other related support services	0300006 Regional Office VI	MOOE	Traveling Expenses 50201010 00	(46.14)
			Office Supplies Expenses 50203010 00	(101.00)
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	(297.50)
			Extra-ordinary and Miscellaneous Expenses 50210030 00	(400.00)
			Repair and Maintenance Furniture and Fixtures 50213070 00	(5,502.00)
			Rents - Motor Vehicles 50299050 03	(8,720.00)
			Other Maintenance and Operating Expenses 50299990 99	(4,421.63)
			<b>TOTAL</b>	<b>(19,488.27)</b>

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Secretary

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