

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2021-12-0052

Date: December 31, 2021

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
 National Government Agencies
 Legal Basis : RA 11518 Regular 2021 CURRENT APPROPRIATION

REGIONAL OFFICE VIII

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300008 Regional Office VIII	PS	Salaries and Wages - Regular 50101010 01	395,366.97
			Personnel Economic Relief Allowance 50102010 01	38,181.83
			Representation Allowance 50102020 00	6,375.00
			Transportation Allowance 50102030 01	2,965.95
			Year End Bonus 50102140 01	33,575.00
			Cash Gift 50102150 01	11,000.00
			Terminal Leave Benefits - Civilian 50104030 01	795,272.37
			TOTAL	1,282,737.12

SOURCE ITEMS (FROM) :

320101100001000 Services for residential and center-based clients	0300008 Regional Office VIII	PS	Salaries and Wages - Casual/Contractual 50101020 00	(1,161,795.59)
			Subsistence Allowance Magna Carta Benefits for Public Health Workers 50102050 03	(13,200.00)
			Subsistence Allowance Magna Carta Benefits for Public Social Workers 50102050 04	(95,650.00)
			Laundry Allowance Magna Carta Benefits for Public Health Workers 50102060 04	(1,800.00)
			Pag-IBIG Contributions 50103020 01	(1,500.00)
			PhilHealth Contributions 50103030 01	(7,291.53)

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300008 Regional Office VIII	PS	Employees Compensation Insurance Premiums 50103040 01	(1,500.00)
			TOTAL	(1,282,737.12)

DEFICIENT ITEMS (TO) :

350100100001000 Provision of technical/advisory assistance and other related support services	0300008 Regional Office VIII	PS	Salaries and Wages - Regular 50101010 01	473,582.65
			Subsistence Allowance Magna Carta Benefits for Public Social Workers 50102050 04	28,800.00
			TOTAL	502,382.65

SOURCE ITEMS (FROM) :

350100100001000 Provision of technical/advisory assistance and other related support services	0300008 Regional Office VIII	PS	Personnel Economic Relief Allowance 50102010 01	(39,454.51)
			Representation Allowance 50102020 00	(49,000.00)
			Transportation Allowance 50102030 01	(54,863.50)
			Overtime Pay 50102130 01	(83,928.18)
			Year End Bonus 50102140 01	(210,796.92)
			Cash Gift 50102150 01	(28,250.00)
			Productivity Enhancement Incentive 50102990 12	(25,500.00)
			Pag-IBIG Contributions 50103020 01	(1,700.00)
			PhilHealth Contributions 50103030 01	(7,189.54)
			Employees Compensation Insurance Premiums 50103040 01	(1,700.00)
			TOTAL	(502,382.65)

Prepared by:

LANY B. GRAVANSOS

Administrative Officer V, Budget Division

Certified by:

WAYNE C. BELIZAR

Director, Finance and Management Service

Recommended by:

JOSE ERNESTO B. GAVIOLA

Undersecretary for General Administration and Support Services

Approved by:

ROLANDO JOSELITO D. BAUTISTA

Secretary

Date: _____

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2021-09-0041

Date: November 17, 2021

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
 National Government Agencies
 Legal Basis : RA 11518 Regular 2021 CURRENT APPROPRIATION

REGIONAL OFFICE VIII

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300008 Regional Office VIII	PS	Representation Allowance 50102020 00	97,750.00
			Transportation Allowance 50102030 01	87,045.48
			Clothing/Uniform Allowance 50102040 01	30,000.00
			Year End Bonus 50102140 01	157,506.00
			TOTAL	372,301.48

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300008 Regional Office VIII	PS	Salaries and Wages - Regular 50101010 01	(63,278.05)
			Personnel Economic Relief Allowance 50102010 01	(49,545.45)
			Subsistence Allowance Magna Carta Benefits for Public Health Workers 50102050 03	(27,000.00)
			Subsistence Allowance Magna Carta Benefits for Public Social Workers 50102050 04	(800.00)
			Laundry Allowance Magna Carta Benefits for Public Health Workers 50102060 04	(4,000.00)
			Mid Year Bonus 50102990 36	(74,190.00)
			Cash Gift 50102150 01	(30,000.00)
			Productivity Enhancement Incentive 50102990 12	(30,000.00)

		Pag-IBIG Contributions 50103020 01	(19,200.00)
		PhilHealth Contributions 50103030 01	(48,033.43)
		Employees Compensation Insurance Premiums 50103040 01	(19,200.00)
		Lump-sum for Step Increments Length of Service 50104990 10	(7,054.55)
		TOTAL	(372,301.48)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300008 Regional Office VIII	PS	Salaries and Wages - Casual/Contractual 50101020 00	1,643,150.13
			Clothing/Uniform Allowance 50102040 01	36,000.00
			Subsistence Allowance Magna Carta Benefits for Public Social Workers 50102050 04	118,400.00
			Mid Year Bonus 50102990 36	100,725.00
			Pag-IBIG Contributions 50103020 01	1,500.00
			Employees Compensation Insurance Premiums 50103040 01	1,500.00
			TOTAL	1,901,275.13

SOURCE ITEMS (FROM) :


PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300008 Regional Office VIII	PS	Salaries and Wages - Regular 50101010 01	(612,901.19)
			Personnel Economic Relief Allowance 50102010 01	(40,909.08)
			Representation Allowance 50102020 00	(27,272.70)
			Transportation Allowance 50102030 01	(25,000.00)
			Subsistence Allowance Magna Carta Benefits for Public Health Workers 50102050 03	(800.00)
			Laundry Allowance Magna Carta Benefits for Public Health Workers 50102060 04	(200.00)

		Year End Bonus 50102140 01	(30,339.00)
		Cash Gift 50102150 01	(42,000.00)
		Productivity Enhancement Incentive 50102990 12	(42,000.00)
		PhilHealth Contributions 50103030 01	(455.47)
		Lump-sum for Step Increments Length of Service 50104990 10	(32,858.54)
		Terminal Leave Benefits - Civilian 50104030 01	(1,046,539.15)
		TOTAL	(1,901,275.13)

Prepared by:


MERIEL P. CASTILLO
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Certified by:


WAYNE C. BELIZAR
Director, Finance and Management Service

Recommended by:


JOSE ERNESTO B. GAVIOLA
Undersecretary for General Administration and Support Services

Approved by:


ROLANDO JOSELITO D. BAUTISTA
Secretary

Date: _____

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2021-09-0148

Date: November 17, 2021

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
 National Government Agencies
 Legal Basis : RA 11518 Regular 2021 CURRENT APPROPRIATION

REGIONAL OFFICE VIII

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300008 Regional Office VIII	MOOE	Semi Expendable Office Equipment 50203210 02	1,350.00
			TOTAL	1,350.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300008 Regional Office VIII	MOOE	Other Professional Services 50211990 00	(1,350.00)
			TOTAL	(1,350.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300008 Regional Office VIII	MOOE	Advertising Expenses 50299010 00	150,000.00
			Semi Expendable Furnitures and Fixtures 50203220 01	50,000.00
			TOTAL	200,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300008 Regional Office VIII	MOOE	Other Professional Services 50211990 00	(200,000.00)
			TOTAL	(200,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300008 Regional Office VIII	MOOE	Fidelity Bond Premiums 50215020 00	1,500,000.00
			TOTAL	1,500,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300008 Regional Office VIII	MOOE	Training Expenses 50202010 00	(1,500,000.00)
			TOTAL	(1,500,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300008 Regional Office VIII	MOOE	Office Supplies Expenses 50203010 00	44,000.04
			Semi Expendable Machinery 502032100 01	20,000.00
			Semi Expendable Furnitures and Fixtures 50203220 01	14,000.00
			Other Supplies and Materials Expenses 50203990 00	60,406.52
			Electricity Expenses 50204020 00	98,000.00
			Postage and Courier Services 50205010 00	200.00
			Mobile 50205020 01	7,200.00
			Repairs and Maintenance Buildings 50213040 01	156,794.90
			Repair and Maintenance Office Equipment 50213050 02	9,000.00
			Subsidies -Others 50214990 00	67,314.62
			Insurance Expenses 50215030 00	33,110.89
			Other Maintenance and Operating Expenses 50299990 99	809.00
			TOTAL	510,835.97

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300008 Regional Office VIII	MOOE	Traveling Expenses 50201010 00	(74,248.00)
			Training Expenses 50202010 00	(76,855.21)
			Water Expenses 50204010 00	(22,000.00)
			Other Professional Services 50211990 00	(103,447.04)
			Repair and Maintenance Furniture and Fixtures 50213070 00	(15,000.00)
			Taxes, Duties and Licenses 50215010 01	(8,000.00)
			Fidelity Bond Premiums 50215020 00	(1,962.50)
			Labor and Wages 50216010 00	(209,323.22)
			TOTAL	(510,835.97)

Prepared by:


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Certified by:


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Director, Finance and Management Service

Recommended by:


JOSE ERNESTO B. GAVIOLA
Undersecretary for General Administration and Support Services

Approved by:


ROLANDO JOSELITO D. BAUTISTA
Secretary

Date: _____

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2021-12-0190

Date: December 31, 2021

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
 National Government Agencies
 Legal Basis : RA 11518 Regular 2021 CURRENT APPROPRIATION

REGIONAL OFFICE VIII

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300008 Regional Office VIII	MOOE	Traveling Expenses 50201010 00	19,273.10
			Training Expenses 50202010 00	68,567.00
			Semi Expendable Office Equipment 50203210 02	7,550.08
			Electricity Expenses 50204020 00	305,542.02
			Repair and Maintenance Office Equipment 50213050 02	12,450.00
			TOTAL	413,382.20

SOURCE ITEMS (FROM) :

100000100001000 General Management and Supervision	0300008 Regional Office VIII	MOOE	Medical, Dental and Laboratory Supplies Expenses 50203080 00	(1,024.80)
			Other Professional Services 50211990 00	(94,365.38)
			Insurance Expenses 50215030 00	(961.73)
			Labor and Wages 50216010 00	(317,030.29)
			TOTAL	(413,382.20)

DEFICIENT ITEMS (TO) :

310100100002000 Sustainable Livelihood Program	0300008 Regional Office VIII	MOOE	Traveling Expenses 50201010 00	277,566.89
			Fuel, Oil and Lubricants Expenses 50203090 00	276,895.78

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300008 Regional Office VIII	MOOE	Electricity Expenses 50204020 00	69,599.68
			Subsidies -Others 50214990 00	244,963.40
			Insurance Expenses 50215030 00	113,058.11
			TOTAL	982,083.86

SOURCE ITEMS (FROM) :

310100100002000 Sustainable Livelihood Program	0300008 Regional Office VIII	MOOE	Mobile 50205020 01	(37,147.66)
			Repairs and Maintenance Buildings 50213040 01	(31,380.54)
			Repair and Maintenance Office Equipment 50213050 02	(45,158.00)
			Repair and Maintenance ICT Equipment 50213050 03	(5,560.00)
			Labor and Wages 50216010 00	(198,127.66)
			Advertising Expenses 50299010 00	(202,460.00)
			Printing and Publication Expenses 50299020 00	(462,250.00)
			TOTAL	(982,083.86)

DEFICIENT ITEMS (TO) :

320101100001000 Services for residential and center-based clients	0300008 Regional Office VIII	MOOE	Traveling Expenses 50201010 00	780,703.21
			Office Supplies Expenses 50203010 00	48,142.33
			Semi Expendable Office Equipment 50203210 02	22,811.86
			Other Supplies and Materials Expenses 50203990 00	168,008.80
			Water Expenses 50204010 00	34,823.72
			Electricity Expenses 50204020 00	234,137.39
			Postage and Courier Services 50205010 00	6,319.64

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300008 Regional Office VIII	MOOE	Mobile 50205020 01	48,864.05
			Internet Subscription Expenses 50205030 00	12,615.70
			Cable, Satellite, Telegraph and Radio Expenses 50205040 00	1,650.00
			Security Services 50212030 00	54,000.00
			Repair and Maintenance Office Equipment 50213050 02	10,080.00
			Repair and Maintenance Motor Vehicle 50213060 01	140,826.11
			Subsidies -Others 50214990 00	63,100.00
			Insurance Expenses 50215030 00	120,815.67
			Labor and Wages 50216010 00	103,858.93
			TOTAL	1,850,757.41

SOURCE ITEMS (FROM) :

320101100001000 Services for residential and center-based clients	0300008 Regional Office VIII	MOOE	Training Expenses 50202010 00	(1,170,595.43)
			Food Supplies Expenses 50203050 00	(608,128.54)
			Drugs and Medicines Expenses 50203070 00	(12,236.71)
			Semi Expendable Furnitures and Fixtures 50203220 01	(19,544.19)
			Other Professional Services 50211990 00	(17,256.44)
			Representation Expenses 50299030 00	(19,106.10)
			Other Maintenance and Operating Expenses 50299990 99	(3,890.00)
			TOTAL	(1,850,757.41)

DEFICIENT ITEMS (TO) :

320103100001000 Social Pension for Indigent Senior Citizens	0300008 Regional Office VIII	MOOE	Traveling Expenses 50201010 00	1,590,699.80
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PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300008 Regional Office VIII	MOOE	Medical, Dental and Laboratory Supplies Expenses 50203080 00	61,600.00
			Electricity Expenses 50204020 00	4,247.75
			Fidelity Bond Premiums 50215020 00	126,125.00
			Labor and Wages 50216010 00	270,905.78
			TOTAL	2,053,578.33

SOURCE ITEMS (FROM) :

320103100001000 Social Pension for Indigent Senior Citizens	0300008 Regional Office VIII	MOOE	Training Expenses 50202010 00	(490,884.00)
			Office Supplies Expenses 50203010 00	(11,710.46)
			Drugs and Medicines Expenses 50203070 00	(61,600.00)
			Water Expenses 50204010 00	(36,000.00)
			Postage and Courier Services 50205010 00	(1,398.00)
			Mobile 50205020 01	(146,160.00)
			Other Professional Services 50211990 00	(855,075.87)
			Advertising Expenses 50299010 00	(270,000.00)
			Representation Expenses 50299030 00	(168,000.00)
			Rents - Motor Vehicles 50299050 03	(12,750.00)
TOTAL			(2,053,578.33)	

DEFICIENT ITEMS (TO) :

320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300008 Regional Office VIII	MOOE	Traveling Expenses 50201010 00	5,380.00
			Other Professional Services 50211990 00	13,983.21
			TOTAL	19,363.21

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
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SOURCE ITEMS (FROM) :

320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300008 Regional Office VIII	MOOE	Mobile 50205020 01	(5,380.00)
			Advertising Expenses 50299010 00	(13,983.21)
			TOTAL	(19,363.21)

DEFICIENT ITEMS (TO) :

350100100001000 Provision of technical/advisory assistance and other related support services	0300008 Regional Office VIII	MOOE	Traveling Expenses 50201010 00	9,980.02
			Training Expenses 50202010 00	237,282.30
			Semi Expendable ICT Equipment 50203210 03	204,652.32
			Other Maintenance and Operating Expenses 50299990 99	75,900.00
			TOTAL	527,814.64

SOURCE ITEMS (FROM) :

350100100001000 Provision of technical/advisory assistance and other related support services	0300008 Regional Office VIII	MOOE	Office Supplies Expenses 50203010 00	(26,163.48)
			Drugs and Medicines Expenses 50203070 00	(20,200.00)
			Semi Expendable Furnitures and Fixtures 50203220 01	(20.00)
			Other Supplies and Materials Expenses 50203990 00	(117,403.10)
			Mobile 50205020 01	(41,143.00)
			Extra-ordinary and Miscellaneous Expenses 50210030 00	(34,200.00)
			Other Professional Services 50211990 00	(83,124.08)
			Repair and Maintenance Office Equipment 50213050 02	(10,000.00)
			Repair and Maintenance Furniture and Fixtures 50213070 00	(5,000.00)
			Labor and Wages 50216010 00	(78,454.72)

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300008 Regional Office VIII	MOOE	Representation Expenses 50299030 00	(90,329.66)
			Transportation and Delivery Expenses 50299040 00	(706.60)
			Membership Dues and Contributions to Organizations 50299060 00	(20,000.00)
			Subscription Expenses 50299070 00	(1,070.00)
			TOTAL	(527,814.64)

Prepared by:

LARY B. GRAVANSOS

Administrative Officer V, Budget Division

Recommended by:

JOSE ERNESTO B. GAVIOLA

Undersecretary for General Administration and Support Services

Certified by:

WAYNE C. BELIZAR

Director, Finance and Management Service

Approved by:

ROLANDO JOSELITO D. BAUTISTA

Secretary

Date: _____

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2021-09-0090

Date: November 19, 2021

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
 National Government Agencies
 Legal Basis : RA 11520 Regular 2020 CONTINUING APPROPRIATION

REGIONAL OFFICE VIII

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300008 Regional Office VIII	MOOE	Traveling Expenses 50201010 00	2,520.00
			Food Supplies Expenses 50203050 00	1,139.00
			Fuel, Oil and Lubricants Expenses 50203090 00	323.99
			Electricity Expenses 50204020 00	100,434.61
			Repair and Maintenance Motor Vehicle 50213060 01	13,008.51
			Labor and Wages 50216010 00	141,887.94
			TOTAL	259,314.05

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300008 Regional Office VIII	MOOE	Training Expenses 50202010 00	(14,000.00)
			Office Supplies Expenses 50203010 00	(16,433.00)
			Semi Expendable Printing Equipment 50203210 11	(13,501.00)
			Semi Expendable Furnitures and Fixtures 50203220 01	(19,998.00)
			Other Supplies and Materials Expenses 50203990 00	(3,192.60)
			Mobile 50205020 01	(18,000.00)
			Other Professional Services 50211990 00	(1,550.00)

		Other General Services 50212990 00	(1,988.00)
		Repairs and Maintenance Buildings 50213040 01	(12,509.75)
		Repair and Maintenance Semi Expendable Machinery 50213210 01	(150,000.00)
		Other Maintenance and Operating Expenses 50299990 99	(8,141.70)
		TOTAL	(259,314.05)


Prepared by:


MERIEL P. CASTILLO
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Director, Finance and Management Service

Recommended by:


JOSE ERNESTO B. GAVIOLA
Undersecretary for General Administration and Support Services

Approved by:


ROLANDO JOSELITO D. BAUTISTA
Secretary

Date: _____