

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2021-12-0050
 Date: December 31, 2021

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
 National Government Agencies
 Legal Basis : RA 11518 Regular 2021 CURRENT APPROPRIATION

REGIONAL OFFICE MIMAROPA

DEFICIENT ITEMS (TO) :

| PROGRAMS/ACTIVITIES/PROJECTS | RESPONSIBILITY CENTER | ALLOTMENT CLASS | OBJECT OF EXPENDITURES | AMOUNT |
|--|-------------------------------------|-----------------|---|------------------|
| 320101100001000 Services for residential and center-based clients | 0300017 Regional Office MIMAROPA | PS | Salaries and Wages - Regular 50101010 01 | 82,670.80 |
| | | | Hazard Pay 50102110 01 | 4,500.00 |
| | | | Year End Bonus 50102140 01 | 323.00 |
| | | | Pag-IBIG Contributions 50103020 01 | 100.00 |
| | | | Employees Compensation Insurance Premiums 50103040 01 | 100.00 |
| | | | TOTAL | 87,693.80 |

SOURCE ITEMS (FROM) :

| | | | | |
|--|-------------------------------------|----|---|--------------------|
| 320101100001000 Services for residential and center-based clients | 0300017 Regional Office MIMAROPA | PS | Salaries and Wages - Casual/Contractual 50101020 00 | (11,364.32) |
| | | | Personnel Economic Relief Allowance 50102010 01 | (2,000.00) |
| | | | Subsistence Allowance Magna Carta Benefits for Public Social Workers 50102050 04 | (800.00) |
| | | | Hazard Pay Magna Carta Benefits for Public Social Workers 50102110 06 | (72,500.00) |
| | | | PhilHealth Contributions 50103030 01 | (29.48) |
| | | | Lump-sum for Step Increments Length of Service 50104990 10 | (1,000.00) |
| | | | TOTAL | (87,693.80) |

| PROGRAMS/ACTIVITIES/PROJECTS | RESPONSIBILITY CENTER | ALLOTMENT CLASS | OBJECT OF EXPENDITURES | AMOUNT |
|------------------------------|-----------------------|-----------------|------------------------|--------|
|------------------------------|-----------------------|-----------------|------------------------|--------|

DEFICIENT ITEMS (TO) :

| | | | | |
|--|-------------------------------------|----|--|--------------|
| DEFICIENT ITEMS (TO) : | | | | |
| 350100100001000 Provision of technical/advisory assistance and other related support services | 0300017 Regional Office MIMAROPA | PS | Salaries and Wages - Regular 50101010 01 | 1,636,262.29 |
| | | | Salaries and Wages - Casual/Contractual 50101020 00 | 783,769.76 |
| | | | Representation Allowance 50102020 00 | 76,000.00 |
| | | | Clothing/Uniform Allowance 50102040 01 | 12,000.00 |
| | | | Subsistence Allowance Magna Carta Benefits for Public Social Workers 50102050 04 | 33,350.00 |
| | | | Hazard Pay 50102110 01 | 205,968.48 |
| | | | Overtime Pay 50102130 01 | 257,864.40 |
| | | | PhilHealth Contributions 50103030 01 | 71,551.51 |
| | | | Terminal Leave Benefits - Civilian 50104030 01 | 44,075.14 |
| | | | TOTAL | |

SOURCE ITEMS (FROM) :

SOURCE ITEMS (FROM) :

| | | | | |
|--|-------------------------------------|----|--|----------------|
| 350100100001000 Provision of technical/advisory assistance and other related support services | 0300017 Regional Office MIMAROPA | PS | Personnel Economic Relief Allowance 50102010 01 | (82,575.04) |
| | | | Transportation Allowance 50102030 01 | (107,594.54) |
| | | | Subsistence Allowance Magna Carta Benefits for Public Health Workers 50102050 03 | (2,800.00) |
| | | | Laundry Allowance Magna Carta Benefits for Public Health Workers 50102060 04 | (350.00) |
| | | | Hazard Pay Magna Carta Benefits for Public Social Workers 50102110 06 | (2,641,000.00) |
| | | | Mid Year Bonus 50102990 36 | (67,865.00) |
| | | | Year End Bonus 50102140 01 | (112,851.80) |

| PROGRAMS/ACTIVITIES/PROJECTS | RESPONSIBILITY CENTER | ALLOTMENT CLASS | OBJECT OF EXPENDITURES | AMOUNT |
|--|-------------------------------------|-----------------|---|-----------------------|
| 350100100001000 Provision of technical/advisory assistance and other related support services | 0300017 Regional Office MIMAROPA | PS | Cash Gift 50102150 01 | (30,500.00) |
| | | | Productivity Enhancement Incentive 50102990 12 | (44,000.00) |
| | | | Pag-IBIG Contributions 50103020 01 | (2,600.00) |
| | | | Employees Compensation Insurance Premiums 50103040 01 | (11,300.00) |
| | | | Lump-sum for Step Increments Length of Service 50104990 10 | (17,405.20) |
| | | | TOTAL | (3,120,841.58) |

Prepared by:

LANY B. GRAVANSOS

Administrative Officer V, Budget Division

Certified by:

WAYNE C. BELIZAR

Director, Finance and Management Service

Recommended by:

JOSE ERNESTO B. GAVIOLA

Undersecretary for General Administration and Support Services

Approved by:

ROLANDO JOSELITO D. BAUTISTA

Secretary

Date: _____

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2021-12-0186

Date: December 31, 2021

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
 National Government Agencies
 Legal Basis : RA 11518 Regular 2021 CURRENT APPROPRIATION

REGIONAL OFFICE MIMAROPA

DEFICIENT ITEMS (TO) :

| PROGRAMS/ACTIVITIES/PROJECTS | RESPONSIBILITY CENTER | ALLOTMENT CLASS | OBJECT OF EXPENDITURES | AMOUNT |
|---|-------------------------------------|-----------------|---|------------|
| 100000100001000 General Management and Supervision | 0300017 Regional Office MIMAROPA | MOOE | Traveling Expenses 50201010 00 | 28,736.57 |
| | | | Training Expenses 50202010 00 | 166,329.44 |
| | | | Semi Expendable Office Equipment 50203210 02 | 2,900.00 |
| | | | Semi Expendable Other Machinery & Equipment 50203210 99 | 7,450.00 |
| | | | Semi Expendable Furnitures and Fixtures 50203220 01 | 51,500.00 |
| | | | Mobile 50205020 01 | 58,700.00 |
| | | | Landline 50205020 02 | 2,856.00 |
| | | | Internet Subscription Expenses 50205030 00 | 23,388.43 |
| | | | Other Professional Services 50211990 00 | 228,256.09 |
| | | | Janitorial Services 50212020 00 | 35,945.70 |
| | | | Security Services 50212030 00 | 20,883.87 |
| | | | Repairs and Maintenance Other Structures 50213040 99 | 45,000.00 |
| | | | Repair and Maintenance Office Equipment 50213050 02 | 3,500.00 |

| PROGRAMS/ACTIVITIES/PROJECTS | RESPONSIBILITY CENTER | ALLOTMENT CLASS | OBJECT OF EXPENDITURES | AMOUNT |
|---|-------------------------------------|-----------------|---|-------------------|
| 100000100001000 General Management and Supervision | 0300017 Regional Office MIMAROPA | MOOE | Repair and Maintenance Motor Vehicle 50213060 01 | 123,489.00 |
| | | | Repair and Maintenance Semi Expendable Furnitures and Fixtures 50213220 01 | 2,500.00 |
| | | | Representation Expenses 50299030 00 | 92,600.00 |
| | | | Other Maintenance and Operating Expenses 50299990 99 | 64,657.99 |
| | | | TOTAL | 958,693.09 |

SOURCE ITEMS (FROM) :

| | | | | |
|---|-------------------------------------|------|---|---------------------|
| 100000100001000 General Management and Supervision | 0300017 Regional Office MIMAROPA | MOOE | Office Supplies Expenses 50203010 00 | (20,560.73) |
| | | | Accountable Forms Expense 50203020 00 | (7,950.00) |
| | | | Fuel, Oil and Lubricants Expenses 50203090 00 | (66,215.47) |
| | | | Other Supplies and Materials Expenses 50203990 00 | (49,603.75) |
| | | | Water Expenses 50204010 00 | (9,097.28) |
| | | | Electricity Expenses 50204020 00 | (282,329.08) |
| | | | Postage and Courier Services 50205010 00 | (18,340.20) |
| | | | Awards/Rewards Expenses 50206010 00 | (6,000.00) |
| | | | Repairs and Maintenance Buildings 50213040 01 | (62,771.91) |
| | | | Insurance Expenses 50215030 00 | (15,538.93) |
| | | | Printing and Publication Expenses 50299020 00 | (33,075.00) |
| | | | Transportation and Delivery Expenses 50299040 00 | (10,210.74) |
| | | | Rents - Buildings and Structures 50299050 01 | (350,000.00) |
| | | | Rents - Motor Vehicles 50299050 03 | (27,000.00) |
| | | | TOTAL | (958,693.09) |

| PROGRAMS/ACTIVITIES/PROJECTS | RESPONSIBILITY CENTER | ALLOTMENT CLASS | OBJECT OF EXPENDITURES | AMOUNT |
|------------------------------|-----------------------|-----------------|------------------------|--------|
|------------------------------|-----------------------|-----------------|------------------------|--------|

DEFICIENT ITEMS (TO) :

| | | | | |
|---|-------------------------------------|------|----------------------------------|---------------------|
| 310100100002000 Sustainable Livelihood Program | 0300017 Regional Office MIMAROPA | MOOE | Subsidies -Others 50214990 00 | 1,407,000.00 |
| TOTAL | | | | 1,407,000.00 |

SOURCE ITEMS (FROM) :

| | | | | |
|---|-------------------------------------|------|-----------------------------------|-----------------------|
| 310100100002000 Sustainable Livelihood Program | 0300017 Regional Office MIMAROPA | MOOE | Traveling Expenses 50201010 00 | (1,407,000.00) |
| TOTAL | | | | (1,407,000.00) |

DEFICIENT ITEMS (TO) :

| | | | | |
|--|-------------------------------------|------|--|-------------------|
| 320101100001000 Services for residential and center-based clients | 0300017 Regional Office MIMAROPA | MOOE | Traveling Expenses 50201010 00 | 12,544.00 |
| | | | Office Supplies Expenses 50203010 00 | 520.00 |
| | | | Drugs and Medicines Expenses 50203070 00 | 8,871.00 |
| | | | Semi Expendable Office Equipment 50203210 02 | 29,200.00 |
| | | | Postage and Courier Services 50205010 00 | 6,245.00 |
| | | | Internet Subscription Expenses 50205030 00 | 1,212.00 |
| | | | Other Professional Services 50211990 00 | 283,642.75 |
| | | | Repair and Maintenance Motor Vehicle 50213060 01 | 300.00 |
| | | | Subsidies -Others 50214990 00 | 5,595.00 |
| | | | Representation Expenses 50299030 00 | 21,000.00 |
| | | | Other Maintenance and Operating Expenses 50299990 99 | 17,233.00 |
| | | | TOTAL | 386,362.75 |

| PROGRAMS/ACTIVITIES/PROJECTS | RESPONSIBILITY CENTER | ALLOTMENT CLASS | OBJECT OF EXPENDITURES | AMOUNT |
|------------------------------|-----------------------|-----------------|------------------------|--------|
|------------------------------|-----------------------|-----------------|------------------------|--------|

SOURCE ITEMS (FROM) :

| | | | | |
|--|-------------------------------------|------|---|---------------------|
| 320101100001000 Services for residential and center-based clients | 0300017 Regional Office MIMAROPA | MOOE | Food Supplies Expenses 50203050 00 | (279,373.75) |
| | | | Other Supplies and Materials Expenses 50203990 00 | (106,989.00) |
| | | | TOTAL | (386,362.75) |

DEFICIENT ITEMS (TO) :

| | | | | |
|--|-------------------------------------|------|--|-------------------|
| 320102100001000 Supplementary Feeding Program | 0300017 Regional Office MIMAROPA | MOOE | Training Expenses 50202010 00 | 120,000.00 |
| | | | Mobile 50205020 01 | 15,900.00 |
| | | | Other Maintenance and Operating Expenses 50299990 99 | 265,800.00 |
| | | | TOTAL | 401,700.00 |

SOURCE ITEMS (FROM) :

| | | | | |
|--|-------------------------------------|------|--|---------------------|
| 320102100001000 Supplementary Feeding Program | 0300017 Regional Office MIMAROPA | MOOE | Other Professional Services 50211990 00 | (401,700.00) |
| | | | TOTAL | (401,700.00) |

DEFICIENT ITEMS (TO) :

| | | | | |
|--|-------------------------------------|------|--|------------------|
| 320103100001000 Social Pension for Indigent Senior Citizens | 0300017 Regional Office MIMAROPA | MOOE | Fuel, Oil and Lubricants Expenses 50203090 00 | 48,034.43 |
| | | | Postage and Courier Services 50205010 00 | 9,120.21 |
| | | | TOTAL | 57,154.64 |

SOURCE ITEMS (FROM) :

| | | | | |
|--|-------------------------------------|------|--|--------------------|
| 320103100001000 Social Pension for Indigent Senior Citizens | 0300017 Regional Office MIMAROPA | MOOE | Training Expenses 50202010 00 | (41,733.00) |
| | | | Semi Expendable Office Equipment 50203210 02 | (15,421.64) |
| | | | TOTAL | (57,154.64) |

| PROGRAMS/ACTIVITIES/PROJECTS | RESPONSIBILITY CENTER | ALLOTMENT CLASS | OBJECT OF EXPENDITURES | AMOUNT |
|------------------------------|-----------------------|-----------------|------------------------|--------|
|------------------------------|-----------------------|-----------------|------------------------|--------|

DEFICIENT ITEMS (TO) :

| | | | | |
|--|-------------------------------------|------|---|---------------------|
| 350100100001000 Provision of technical/advisory assistance and other related support services | 0300017 Regional Office MIMAROPA | MOOE | Semi Expendable Disaster Response and Rescue Equipment 50203210 08 | 6,396.00 |
| | | | Mobile 50205020 01 | 2,700.00 |
| | | | Other Professional Services 50211990 00 | 2,377,598.79 |
| | | | Printing and Publication Expenses 50299020 00 | 77,060.00 |
| | | | TOTAL | 2,463,754.79 |

SOURCE ITEMS (FROM) :

| | | | | |
|--|-------------------------------------|------|--|--------------|
| 350100100001000 Provision of technical/advisory assistance and other related support services | 0300017 Regional Office MIMAROPA | MOOE | Traveling Expenses 50201010 00 | (292,400.25) |
| | | | Training Expenses 50202010 00 | (295,918.96) |
| | | | Office Supplies Expenses 50203010 00 | (50,890.00) |
| | | | Drugs and Medicines Expenses 50203070 00 | (68,200.00) |
| | | | Medical, Dental and Laboratory Supplies Expenses 50203080 00 | (12,392.58) |
| | | | Semi Expendable Office Equipment 50203210 02 | (143,378.00) |
| | | | Semi Expendable ICT Equipment 50203210 03 | (58,523.00) |
| | | | Semi Expendable Communication Equipment 50203210 07 | (63,599.00) |
| | | | Semi Expendable Furnitures and Fixtures 50203220 01 | (198,763.00) |
| | | | Semi Expendable Books 50203220 02 | (676,378.00) |
| | | | Other Supplies and Materials Expenses 50203990 00 | (277,428.00) |
| | | | Extra-ordinary and Miscellaneous Expenses 50210030 00 | (3,800.00) |
| | | | Representation Expenses 50299030 00 | (160,840.00) |

| PROGRAMS/ACTIVITIES/PROJECTS | RESPONSIBILITY CENTER | ALLOTMENT CLASS | OBJECT OF EXPENDITURES | AMOUNT |
|--|-------------------------------------|-----------------|---|-----------------------|
| 350100100001000 Provision of technical/advisory assistance and other related support services | 0300017 Regional Office MIMAROPA | MOOE | Transportation and Delivery Expenses 50299040 00 | (45,900.00) |
| | | | Rents - Motor Vehicles 50299050 03 | (29,000.00) |
| | | | Other Maintenance and Operating Expenses 50299990 99 | (86,344.00) |
| | | | TOTAL | (2,463,754.79) |

Prepared by:

LANY B. GRAVANSOS

Administrative Officer V, Budget Division

Certified by:

WAYNE C. BELIZAR

Director, Finance and Management Service

Recommended by:

JOSE ERNESTO B. GAVIOLA

Undersecretary for General Administration and Support Services

Approved by:

ROLANDO JOSELITO D. BAUTISTA

Secretary

Date: _____

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2021-09-0139

Date: November 15, 2021

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
 National Government Agencies
 Legal Basis : RA 11518 Regular 2021 CURRENT APPROPRIATION

REGIONAL OFFICE MIMAROPA


DEFICIENT ITEMS (TO) :

| PROGRAMS/ACTIVITIES/PROJECTS | RESPONSIBILITY CENTER | ALLOTMENT CLASS | OBJECT OF EXPENDITURES | AMOUNT |
|---|-------------------------------------|-----------------|---|---------------------|
| 100000100001000 General Management and Supervision | 0300017 Regional Office MIMAROPA | MOOE | Office Supplies Expenses 50203010 00 | 268,403.68 |
| | | | Drugs and Medicines Expenses 50203070 00 | 326,415.00 |
| | | | Medical, Dental and Laboratory Supplies Expenses 50203080 00 | 55,500.00 |
| | | | Semi Expendable Furnitures and Fixtures 50203220 01 | 1,948.25 |
| | | | Semi Expendable Communication Equipment 50203210 07 | 8,400.00 |
| | | | Other Supplies and Materials Expenses 50203990 00 | 178,111.75 |
| | | | Mobile 50205020 01 | 72,400.00 |
| | | | Repairs and Maintenance Buildings 50213040 01 | 1,359,265.90 |
| | | | Repair and Maintenance Office Equipment 50213050 02 | 75,660.89 |
| | | | Repair and Maintenance Motor Vehicle 50213060 01 | 106,292.95 |
| | | | Repair and Maintenance Semi Expendable Furnitures and Fixtures 50213220 01 | 2,385.00 |
| | | | Fidelity Bond Premiums 50215020 00 | 195,000.00 |
| | | | Rents - Buildings and Structures 50299050 01 | 1,037,931.36 |
| | | | TOTAL | 3,687,714.78 |

SOURCE ITEMS (FROM) :

| PROGRAMS/ACTIVITIES/PROJECTS | RESPONSIBILITY CENTER | ALLOTMENT CLASS | OBJECT OF EXPENDITURES | AMOUNT |
|---|-------------------------------------|-----------------|---|----------------|
| 100000100001000 General Management and Supervision | 0300017 Regional Office MIMAROPA | MOOE | Traveling Expenses 50201010 00 | (145,448.45) |
| | | | Training Expenses 50202010 00 | (288,936.00) |
| | | | Accountable Forms Expense 50203020 00 | (58,400.00) |
| | | | Fuel, Oil and Lubricants Expenses 50203090 00 | (100,000.00) |
| | | | Water Expenses 50204010 00 | (462,362.18) |
| | | | Electricity Expenses 50204020 00 | (319,481.41) |
| | | | Postage and Courier Services 50205010 00 | (119,522.27) |
| | | | Landline 50205020 02 | (279,315.02) |
| | | | Internet Subscription Expenses 50205030 00 | (19,802.57) |
| | | | Janitorial Services 50212020 00 | (629,008.28) |
| | | | Security Services 50212030 00 | (670,651.03) |
| | | | Insurance Expenses 50215030 00 | (233,024.63) |
| | | | Printing and Publication Expenses 50299020 00 | (85,530.00) |
| | | | Representation Expenses 50299030 00 | (82,686.42) |
| | | | Other Maintenance and Operating Expenses 50299990 99 | (193,546.52) |
| | | | TOTAL | (3,687,714.78) |

Prepared by:


MERIEL P. CASTILLO
 Chief, Budget Division


Certified by:


WAYNE C. BELIZAR
 Director, Finance and Management Service

Recommended by:


JOSE ERNESTO B. GAVIOLA
 Undersecretary for General Administration and Support Services

Approved by:


ROLANDO JOSELITO D. BAUTISTA
 Secretary

Date: _____

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2021-09-0087

Date: November 9, 2021

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
 National Government Agencies
 Legal Basis : RA 11520 Regular 2020 CONTINUING APPROPRIATION

REGIONAL OFFICE MIMAROPA

DEFICIENT ITEMS (TO) :

| PROGRAMS/ACTIVITIES/PROJECTS | RESPONSIBILITY CENTER | ALLOTMENT CLASS | OBJECT OF EXPENDITURES | AMOUNT |
|--|-------------------------------------|-----------------|--|-------------------|
| 320102100001000 Supplementary Feeding Program | 0300017 Regional Office MIMAROPA | MOOE | Rents - Motor Vehicles 50299050 03 | 70,000.00 |
| | | | Other Professional Services 50211990 00 | 109,716.82 |
| | | | TOTAL | 179,716.82 |

SOURCE ITEMS (FROM) :

| PROGRAMS/ACTIVITIES/PROJECTS | RESPONSIBILITY CENTER | ALLOTMENT CLASS | OBJECT OF EXPENDITURES | AMOUNT |
|--|-------------------------------------|-----------------|---|---------------------|
| 320102100001000 Supplementary Feeding Program | 0300017 Regional Office MIMAROPA | MOOE | Traveling Expenses 50201010 00 | (68,220.50) |
| | | | Office Supplies Expenses 50203010 00 | (13,050.00) |
| | | | Mobile 50205020 01 | (33,900.00) |
| | | | Postage and Courier Services 50205010 00 | (10,000.00) |
| | | | Transportation and Delivery Expenses 50299040 00 | (35,446.32) |
| | | | Other Maintenance and Operating Expenses 50299990 99 | (19,100.00) |
| | | | TOTAL | (179,716.82) |

Prepared by:

MERIEL P. CASTILLO
 Chief, Budget Division

Certified by:

WAYNE C. BELIZAR
 Director, Finance and Management Service

Recommended by:

JOSE ERNESTO B. GAVIOLA
 Undersecretary for General Administration and Support Services

Approved by:

ROLANDO JOSELITO D. BAUTISTA
 Secretary

Date: NOV 16 2021

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2021-11-0151

Date: November 18, 2021

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
 National Government Agencies
 Legal Basis : RA 11518 Regular 2021 CURRENT APPROPRIATION

REGIONAL OFFICE MIMAROPA

DEFICIENT ITEMS (TO) :

| PROGRAMS/ACTIVITIES/PROJECTS | RESPONSIBILITY CENTER | ALLOTMENT CLASS | OBJECT OF EXPENDITURES | AMOUNT |
|--|-------------------------------------|-----------------|--|--------------|
| 350100100001000 Provision of technical/advisory assistance and other related support services | 0300017 Regional Office MIMAROPA | MOOE | Traveling Expenses 50201010 00 | 1,930,000.00 |
| | | | Office Supplies Expenses 50203010 00 | 167,710.00 |
| | | | Drugs and Medicines Expenses 50203070 00 | 99,200.00 |
| | | | Medical, Dental and Laboratory Supplies Expenses 50203080 00 | 48,100.00 |
| | | | Semi Expendable Office Equipment 50203210 02 | 418,786.00 |
| | | | Semi Expendable ICT Equipment 50203210 03 | 69,498.00 |
| | | | Semi Expendable Communication Equipment 50203210 07 | 123,999.00 |
| | | | Semi Expendable Furnitures and Fixtures 50203220 01 | 1,073,188.00 |
| | | | Semi Expendable Books 50203220 02 | 606,370.00 |
| | | | Other Supplies and Materials Expenses 50203990 00 | 458,798.00 |
| | | | Extra-ordinary and Miscellaneous Expenses 50210030 00 | 17,600.00 |
| | | | Printing and Publication Expenses 50299020 00 | 703,550.00 |
| | | | Transportation and Delivery Expenses 50299040 00 | 45,900.00 |

| | | | | |
|--|--|--|---|---------------------|
| | | | Other Maintenance and Operating Expenses 50299990 99 | 40,900.00 |
| | | | TOTAL | 5,803,599.00 |

SOURCE ITEMS (FROM) :

| PROGRAMS/ACTIVITIES/PROJECTS | RESPONSIBILITY CENTER | ALLOTMENT CLASS | OBJECT OF EXPENDITURES | AMOUNT |
|--|-------------------------------------|-----------------|--|-----------------------|
| 350100100001000 Provision of technical/advisory assistance and other related support services | 0300017 Regional Office MIMAROPA | MOOE | Training Expenses 50202010 00 | (1,686,232.00) |
| | | | Other Professional Services 50211990 00 | (3,543,242.00) |
| | | | Subsidies -Others 50214990 00 | (220,000.00) |
| | | | Representation Expenses 50299030 00 | (354,125.00) |
| | | | TOTAL | (5,803,599.00) |

Prepared by:


MERIEL P. CASTILLO
Chief, Budget Division

Certified by:


WAYNE C. BELIZAR
Director, Finance and Management Service

Recommended by:


JOSE ERNESTO B. GAVIOLA
Undersecretary for General Administration and Support Services

Approved by:


ROLANDO JOSELITO D. BAUTISTA
Secretary

Date: _____

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2021-09-0145

Date: November 17, 2021

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
 National Government Agencies
 Legal Basis : RA 11518 Regular 2021 CURRENT APPROPRIATION

REGIONAL OFFICE MIMAROPA

DEFICIENT ITEMS (TO) :

| PROGRAMS/ACTIVITIES/PROJECTS | RESPONSIBILITY CENTER | ALLOTMENT CLASS | OBJECT OF EXPENDITURES | AMOUNT |
|--|-------------------------------------|-----------------|--|------------|
| 320103100001000 Social Pension for Indigent Senior Citizens | 0300017 Regional Office MIMAROPA | MOOE | Traveling Expenses 50201010 00 | 576,020.00 |
| | | | Fuel, Oil and Lubricants Expenses 50203090 00 | 12,707.11 |
| | | | Semi Expendable Office Equipment 50203210 02 | 2,000.00 |
| | | | Janitorial Services 50212020 00 | 20,000.00 |
| | | | Other Maintenance and Operating Expenses 50299990 99 | 69,289.89 |
| | | | TOTAL | |

SOURCE ITEMS (FROM) :

| PROGRAMS/ACTIVITIES/PROJECTS | RESPONSIBILITY CENTER | ALLOTMENT CLASS | OBJECT OF EXPENDITURES | AMOUNT |
|--|-------------------------------------|-----------------|---|--------------|
| 320103100001000 Social Pension for Indigent Senior Citizens | 0300017 Regional Office MIMAROPA | MOOE | Training Expenses 50202010 00 | (206,497.00) |
| | | | Semi Expendable Furnitures and Fixtures 50203220 01 | (141,020.00) |
| | | | Rents - Motor Vehicles 50299050 03 | (332,500.00) |
| | | | TOTAL | (680,017.00) |

DEFICIENT ITEMS (TO) :

| PROGRAMS/ACTIVITIES/PROJECTS | RESPONSIBILITY CENTER | ALLOTMENT CLASS | OBJECT OF EXPENDITURES | AMOUNT |
|--|-------------------------------------|-----------------|--|------------------|
| 320103100001000 Social Pension for Indigent Senior Citizens | 0300017 Regional Office MIMAROPA | MOOE | Semi Expendable Office Equipment 50203210 02 | 45,997.00 |
| | | | TOTAL | 45,997.00 |

SOURCE ITEMS (FROM) :

| PROGRAMS/ACTIVITIES/PROJECTS | RESPONSIBILITY CENTER | ALLOTMENT CLASS | OBJECT OF EXPENDITURES | AMOUNT |
|--|-------------------------------------|-----------------|----------------------------------|--------------------|
| 320103100001000 Social Pension for Indigent Senior Citizens | 0300017 Regional Office MIMAROPA | MOOE | Training Expenses 50202010 00 | (45,997.00) |
| | | | TOTAL | (45,997.00) |

Prepared by:


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Date: _____