

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
FY 2022 Annual Procurement Plan (APP-Non CSE)**

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity						Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Notice of Award	Source of Funds	Total	MOOE	CO	
	Repair and Maintenance	Office of the Undersecretary for General Administration and Support Service Group (OUSGASGG)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00		Repair and Maintenance of Office Equipment
	Repair and Maintenance	Office of the Undersecretary for General Administration and Support Service Group (OUSGASGG)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00		Repair and Maintenance of Furniture and Equipments
	Repair and Maintenance	Office of the Undersecretary for General Administration and Support Service Group (OUSGASGG)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00		Repair and Maintenance of Motor Vehicle
	Repair and Maintenance	Office of the Undersecretary for General Administration and Support Service Group (OUSGASGG)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	20,000.00	20,000.00		Repair and Maintenance of ICT Equipment and Software
	Other Supplies and Materials Expenses	Office of the Undersecretary for General Administration and Support Service Group (OUSGASGG)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	3,000.00	3,000.00		Other Supplies and Materials Expenses
	Contingency Fund	Office of the Undersecretary for General Administration and Support Service Group (OUSGASGG)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00		Contingency Fund of OUSGASSG
	Repair and Maintenance	Office of the Undersecretary for Standards and Capacity Building Group (OUSSCBG)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00		Repair and Maintenance of Motor Vehicle
	Repair and Maintenance	Office of the Undersecretary for Standards and Capacity Building Group (OUSSCBG)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00		Repair and Maintenance of Office Equipment
	Repair and Maintenance	Office of the Undersecretary for Standards and Capacity Building Group (OUSSCBG)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00		Repair and Maintenance of Furniture and Equipments
	Contingency Fund	Office of the Undersecretary for Standards and Capacity Building Group (OUSSCBG)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00		Contingency Fund of OUSSCBG
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	Competitive Bidding	October 2021	October 2021	January 2022	January 2022	GoP	147,812,160.00	147,812,160.00		Lot 1 Subscription to Managed Network Services for DSWD Programs and Services
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Contract Extension	October 2021	October 2021	January 2022	January 2022	GoP	73,124,000.00	73,124,000.00		Extension of Lot 1 Subscription to Managed Network Services for DSWD Programs and Services
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	Competitive Bidding	October 2021	October 2021	January 2022	January 2022	GoP	24,000,000.00	24,000,000.00		Lot 2 Subscription to Managed Network Services for DSWD Programs and Services
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Contract Extension	November 2021	November 2021	January 2022	January 2022	GoP	8,000,000.00	8,000,000.00		Extension of Lot 2 Subscription to Managed Network Services for DSWD Programs and Services
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	Competitive Bidding	October 2021	October 2021	January 2022	January 2022	GoP	6,000,000.00	6,000,000.00		Subscription to IT Help Desk System for DSWD Enterprise
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	Competitive Bidding	October 2021	October 2021	January 2022	January 2022	GoP	15,000,000.00	15,000,000.00		Subscription to a Manage Print Services for DSWD Central Office
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Contract Extension	November 2021	November 2021	January 2022	January 2022	GoP	7,807,857.14	7,807,857.14		Extension of Managed Printing Services for DSWD Central Office
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	Competitive Bidding	October 2021	October 2021	January 2022	January 2022	GoP	1,236,000.00	1,236,000.00		Subscription to Multi-Telco Bulk SMS Service for DSWD Enterprise
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	January 2022	February 2022	February 2022	GoP	800,000.00		800,000.00	Supply and Delivery of SMS Gateway
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	Competitive Bidding	October 2021	October 2021	January 2022	January 2022	GoP	91,678,000.00		91,678,000.00	Supply and Delivery of Computers for DSWD Central and Field Offices
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	Competitive Bidding	October 2021	October 2021	January 2022	January 2022	GoP	21,000,000.00	21,000,000.00		Upfront Provisioning of a Complete Hyper Converged Infrastructure Platform Solution for Pantawid Systems, Other DSWD Systems and Other Services
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	Competitive Bidding	October 2021	October 2021	January 2022	January 2022	GoP	21,000,000.00	21,000,000.00		Upfront Provisioning of a Complete Hardware and Software Infrastructure Solution for Back-up, Disaster Recovery, Storage and Archiving Solution as a Service for DSWD Central Office and Disaster Recovery Site
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	Competitive Bidding	October 2021	October 2021	January 2022	January 2022	GoP	15,000,000.00	15,000,000.00		Subscription to a Datacenter Colocation for Pantawid Disaster Recovery Site with Internet Connectivity

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
FY 2022 Annual Procurement Plan (APP-Non CSE)**

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
				Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Notice of Award	Source of Funds	Total	MOOE		CO
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	Competitive Bidding	October 2021	October 2021	January 2022	January 2022	GoP	18,750,000.00	18,750,000.00		Upfront Provisioning of a Complete Hyper Converged Infrastructure Platform Solution for Other Critical Information Systems, and Other Services
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Section 53.5, Negotiated Procurement - Agency-To-Agency	October 2021	October 2021	January 2022	January 2022	GoP	3,100,000.00	3,100,000.00		Subscription for SLA of Microsoft Premiere Support Hours SAAS
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Section 53.5, Negotiated Procurement - Agency-To-Agency	October 2021	October 2021	January 2022	January 2022	GoP	18,000,000.00	18,000,000.00		Subscription for Microsoft Core Client Access License (CAL) Subscription for users of DSWD Information Systems
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	Competitive Bidding	October 2021	October 2021	January 2022	January 2022	GoP	6,500,000.00	6,500,000.00		Subscription for Licenses of an ITIL Service Management Monitoring Modules
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	Competitive Bidding	October 2021	October 2021	January 2022	January 2022	GoP	6,000,000.00	6,000,000.00		Subscription to a Business Intelligence Software for FY 2022
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	Competitive Bidding	October 2021	October 2021	January 2022	January 2022	GoP	1,590,000.00	1,590,000.00		Subscription to Productivity Tools for Database Management and Migration
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	January 2022	February 2022	February 2022	GoP	135,000.00	135,000.00		Conduct of Project Management Meetings with Concerned OBSU's on Data Management Services and Initiatives
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	January 2022	February 2022	February 2022	GoP	724,752.29	724,752.29		Training-Workshop on Data Visualization and Spatial Analysis 2022
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	Competitive Bidding	October 2021	October 2021	January 2022	January 2022	GoP	7,500,000.00	7,500,000.00		Subscription for an Anti-Distributed Denial of Service (DDoS) Solution
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	Competitive Bidding	October 2021	October 2021	January 2022	January 2022	GoP	42,000,000.00	42,000,000.00		Upfront Provisioning of Managed Services for DSWD Complete Suite of Primary ICT Security Devices
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	Competitive Bidding	October 2021	October 2021	January 2022	January 2022	GoP	35,000,000.00	35,000,000.00		Subscription to an Enterprise Antivirus and Antimalware Solution for the Computing Equipment of DSWD Central Office, Field Offices, Provincial Operation Offices and
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	January 2022	February 2022	February 2022	GoP	550,000.00	550,000.00		Subscription to an On-Premise Web Application Vulnerability Assessment Solution
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	January 2022	February 2022	February 2022	GoP	165,000.00	165,000.00		Subscription of Wildcard and Intranet Secure Socket Layer (SSL) Certificate for Hosted Web Applications
	Contingency Fund	Information and Communication Technology Management Service (ICTMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	22,898,910.78	22,898,910.78		Contingency Funds of ICTMS
	Repair and Maintenance	Procurement Management Service (PMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	89,906.82	89,906.82		Repair and Maintenance of Office Equipments, Furniture and Fixtures and Vehicle
	Board and Lodging	Procurement Management Service (PMS)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	April 2022	April 2022	GoP	900,133.79	900,133.79		Board and Lodging for the Capacity Building Activities for CO, Fos and Attached Agencies' Procurement Practitioners
	Board and Lodging	Procurement Management Service (PMS)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	June 2022	June 2022	GoP	426,700.00	426,700.00		PMS Operations Review and Strategic Planning for CY 2021
	Board and Lodging	Procurement Management Service (PMS)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	June 2022	June 2022	GoP	204,392.00	204,392.00		PMS GST / GAD Training
	Publication Services	Procurement Management Service (PMS)	Yes	Section 53.6, Negotiated Procurement - Scientific, Scholarly or Artistic Work Exclusive Technology and Media Service	N/A	N/A	January 2022	January 2022	GoP	27,596.80	27,596.80		Newspaper Publication of DSWD - BAC's Awarded Contracts
	Other Machineries and Equipment	Procurement Management Service (PMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2022	N/A	March 2022	March 2022	GoP	8,000.00	8,000.00		Microwave Oven, 25-28 Liters Capacity
	Other Supplies and Materials	Procurement Management Service (PMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2022	N/A	March 2022	March 2022	GoP	800.00	800.00		Self Inking Stamp

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
FY 2022 Annual Procurement Plan (APP-Non CSE)**

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity						Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Notice of Award	Source of Funds	Total	MOOE	CO	
	Courier Service	Administrative Service - Records Management and Archives Division (AS-RAMD)	No	Competitive Bidding	January 2022	N/A	January 2022	January 2022	GoP	1,000,000.00	1,000,000.00		Courier Services for FY 2022 (Procured thru MYCA)
	Repair and Maintenance	Administrative Service - Records Management and Archives Division (AS-RAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00		Repair and Maintenance of Office Equipment
	Repair and Maintenance	Administrative Service - Records Management and Archives Division (AS-RAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		Repair and Maintenance of ICT Equipment
	Catering Services	Administrative Service - Records Management and Archives Division (AS-RAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	September 2022	September 2022	GoP	480,000.00	480,000.00		Procurement of Meals for the Workshop on Records Management (CO)
	Catering Services	Administrative Service - Records Management and Archives Division (AS-RAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	August 2022	August 2022	GoP	344,000.00	344,000.00		Procurement of Meals for the Workshop on Records Management (FO)
	Common Office Supplies and Equipment	Administrative Service - Records Management and Archives Division (AS-RAMD)	No	Shopping 52.1 B	July 2022	N/A	September 2022	September 2022	GoP	18,000.00	18,000.00		Training Supplies - Workshop on Records Management (CO)
	Common Office Supplies and Equipment	Administrative Service - Records Management and Archives Division (AS-RAMD)	No	Shopping 52.1 B	July 2022	N/A	August 2022	August 2022	GoP	12,900.00	12,900.00		Training Supplies - Workshop on Records Management (FO)
	Contingency Fund	Administrative Service - Records Management and Archives Division (AS-RAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	80,196.00	80,196.00		Contingency Fund of AS-RAMD
	Repair and Maintenance	Office of the Undersecretary for Special Concerns (OUSSC)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00		Repair and Maintenance of Office Equipment
	Repair and Maintenance	Office of the Undersecretary for Special Concerns (OUSSC)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00		Repair and Maintenance of Furniture and Fixture
	Repair and Maintenance	Office of the Undersecretary for Special Concerns (OUSSC)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00		Repair and Maintenance of Other Machineries and Equipment
	Repair and Maintenance	Office of the Undersecretary for Special Concerns (OUSSC)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		Repair and Maintenance of Motor Vehicle
	Repair and Maintenance	Office of the Undersecretary for Special Concerns (OUSSC)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	25,000.00	25,000.00		Repair and Maintenance of ICT Equipment
	Repair and Maintenance	Administrative Service - General Service Division (AS-GSD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	4,600,000.00	4,600,000.00		Repair and Maintenance of Motor Vehicle
	Repair and Maintenance	Administrative Service - General Service Division (AS-GSD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00		Repair and Maintenance of Office Equipment
	General Support Services and Utilities	Administrative Service - General Service Division (AS-GSD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	350,000.00	350,000.00		Subscription of Newspaper for DSWD
	General Support Services and Utilities	Administrative Service - General Service Division (AS-GSD)	No	Competitive Bidding	January 2022	N/A	January 2022	January 2022	GoP	54,972,126.96	54,972,126.96		Security Services for FY 2022 (Procured thru MYCA)
	General Support Services and Utilities	Administrative Service - General Service Division (AS-GSD)	No	Competitive Bidding	January 2022	N/A	January 2022	January 2022	GoP	25,390,900.00	25,390,900.00		Janitorial Services for FY 2022 (Procured thru MYCA)
	General Support Services and Utilities	Administrative Service - General Service Division (AS-GSD)	No	Competitive Bidding	January 2022	N/A	January 2022	January 2022	GoP	13,631,775.28	13,631,775.28		Provision of Fuel for DSWD Vehicle thru Fleet Card or Credit Facility for FY 2022 (Procured thru MYCA)
	Repair and Maintenance	Finance and Management Service - Cash Division (FMS-CD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00		Repair and Maintenance of Copiers
	Common Office Supplies and Equipment	Finance and Management Service - Cash Division (FMS-CD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2022	N/A	April 2022	April 2022	GoP	14,999.00	14,999.00		Refrigerator
	Common Office Supplies and Equipment	Finance and Management Service - Cash Division (FMS-CD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2022	N/A	April 2022	April 2022	GoP	4,239.00	4,239.00		Toner Waste Tank for Kyocera TASKALFA 45011-WT-860
	Common Office Supplies and Equipment	Finance and Management Service - Cash Division (FMS-CD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2022	N/A	April 2022	April 2022	GoP	4,000.00	4,000.00		Push Cart
	Common Office Supplies and Equipment	Finance and Management Service - Cash Division (FMS-CD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2022	N/A	April 2022	April 2022	GoP	48,000.00	48,000.00		Uninterrupted Power Supply (UPS)

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
FY 2022 Annual Procurement Plan (APP-Non CSE)**

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity						Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Notice of Award	Source of Funds	Total	MOOE	CO	
	Common Office Supplies and Equipment	Finance and Management Service - Cash Division (FMS-CD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2022	N/A	April 2022	April 2022	GoP	5,000.00	5,000.00		Emergency Lights
	Contingency Fund	Finance and Management Service - Cash Division (FMS-CD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	64,393.98	64,393.98		Contingency Fund of FMS-CD
	Repair and Maintenance	Finance and Management Service - Accounting Division (FMS-AD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00		Repair and Maintenance of Office Equipment
	Repair and Maintenance	Finance and Management Service - Accounting Division (FMS-AD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	20,000.00	20,000.00		Repair and Maintenance of ICT Equipment
	Common Office Supplies and Equipment	Finance and Management Service - Accounting Division (FMS-AD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	10,000.00	10,000.00		Procurement of Common Electrical Supplies
	Common Office Supplies and Equipment	Finance and Management Service - Accounting Division (FMS-AD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	5,000.00	5,000.00		Procurement of ICT Equipment
	Catering Services	Finance and Management Service - Accounting Division (FMS-AD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	January 2022	January 2022	GoP	132,000.00	132,000.00		Procurement of Catering Services for the FMS Reconciliation with CO and FO for CY 2021 Year End Financial Reports
	Contingency Fund	Finance and Management Service - Accounting Division (FMS-AD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	3,400.00	3,400.00		Contingency Fund of FMS-AD
	Repair and Maintenance	Finance and Management Service - Commission on Audit (COA)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		Repair and Maintenance
	Common Office Supplies and Equipment	Finance and Management Service - Commission on Audit (COA)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	141,891.56	141,891.56		Procurement of Common Use Office Supplies and Materials
	Contingency Fund	Finance and Management Service - Commission on Audit (COA)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	10,912.14	10,912.14		Contingency Fund of COA
	Repair and Maintenance	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	365,000.00	365,000.00		Repair and Maintenance of Motor Vehicle
	Repair and Maintenance	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00		Repair and Maintenance of Furniture and Fixtures
	Repair and Maintenance	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00		Repair and Maintenance of Office Equipment
	Subscription Expense	Disaster Response and Management Bureau (DRMB)	Yes	Competitive Bidding	November 2021	November 2021	January 2022	January 2022	GoP	936,000.00	936,000.00		Subscription Expense for Managed Printing
	Repair and Maintenance	Disaster Response and Management Bureau (DRMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00		Repair and Maintenance of Defective Office Equipment
	Repair and Maintenance	Disaster Response and Management Bureau (DRMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00		Repair and Maintenance of Defective ICT Equipment
	Repair and Maintenance	Disaster Response and Management Bureau (DRMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	2,978,000.00	2,978,000.00		Repair and Maintenance of Motor Vehicles including parts and accessories
	Printing Services	Disaster Response and Management Bureau (DRMB)	No	Section 53.5, Negotiated Procurement - Agency-To-Agency	N/A	N/A	March 2022	March 2022	QRF	13,000,000.00	13,000,000.00		Printing, Reproduction and Delivery of Disaster Assistance Family Access Card (DAFAC) Forms
	Printing Services	Disaster Response and Management Bureau (DRMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	80,000.00	80,000.00		Layout and Printing of Camp Coordination and Camp Management Booklet
	Printing Services	Disaster Response and Management Bureau (DRMB)	No	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	80,000.00	80,000.00		Layout and Printing of Food and Non-food Items Handbook

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
FY 2022 Annual Procurement Plan (APP-Non CSE)**

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
				Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Notice of Award	Source of Funds	Total	MOOE		CO
	Printing Services	Disaster Response and Management Bureau (DRMB)	No	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	80,000.00	80,000.00		Layout and Printing of Women-Friendly Space Manual
	Printing Services	Disaster Response and Management Bureau (DRMB)	No	NP-53.9 - Small Value Procurement	June 2022	N/A	June 2022	June 2022	GoP	238,000.00	238,000.00		Procurement of Services for the Production and Printing of the Risk Resiliency Program Coffee Table Book
	Consulting Services	Disaster Response and Management Bureau (DRMB)	No	NP-53.9 - Small Value Procurement	March 2022	N/A	March 2022	March 2022	GoP	100,000.00	100,000.00		Hiring of Consultant for the Finalization of National Disaster Response Plan Manual
	Catering Services	Disaster Response and Management Bureau (DRMB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	June 2022	June 2022	GoP	45,000.00	45,000.00		Catering Service for General Orientation for the DSWD Central Office Quick Response Teams (Batch 1, 2, and 3)
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	June 2022	June 2022	GoP	180,000.00	180,000.00		Board and Lodging for the conduct of Training on Psychosocial First Aid for the DSWD QRT
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	July 2022	July 2022	GoP	520,000.00	520,000.00		Board and Lodging for the conduct of Program Review and Evaluation Workshop for Early Recovery Services
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	July 2022	July 2022	GoP	520,000.00	520,000.00		Board and Lodging for the conduct of Program Implementation Review for Early Recovery Services
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	August 2022	August 2022	GoP	450,000.00	450,000.00		Board and Lodging for the conduct of Workshop on Community-Based Mapping for Disaster Resilience through Geographic Information System (GIS) Batch 1 (NCR)
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	August 2022	August 2022	GoP	450,000.00	450,000.00		Board and Lodging for the conduct of Workshop on Community-Based Mapping for Disaster Resilience through Geographic Information System (GIS) Batch 2 (NCR)
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	August 2022	August 2022	GoP	280,000.00	280,000.00		Board and Lodging for the conduct of Capacity Building on DROMIC Report Infographics and Photo Documentation for Disaster Response
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	September 2022	September 2022	GoP	600,000.00	600,000.00		Board and Lodging for the conduct of Disaster Response Operation Monitoring and Information Center Reporting Guidelines Harmonization and Review (NCR)
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	September 2022	September 2022	GoP	600,000.00	600,000.00		Disaster Vulnerability Assessment Profiling Project (DVAPP) Project Implementation Review
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	September 2022	September 2022	GoP	450,000.00	450,000.00		Board and Lodging for the conduct of Workshop on Community-Based Mapping for Disaster Resilience through Geographic Information System (GIS) Batch 1 (FO II)
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	October 2022	October 2022	GoP	450,000.00	450,000.00		Board and Lodging for the conduct of Workshop on Community-Based Mapping for Disaster Resilience through Geographic Information System (GIS) Batch 2 (FO II)
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	October 2022	October 2022	GoP	400,000.00	400,000.00		Board and Lodging for the conduct of Climate Change Adaptation and Mitigation Program Implementation Review
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	October 2022	October 2022	GoP	400,000.00	400,000.00		Board and Lodging for the conduct of Work and Financial Planning Workshop for Risk Resiliency Program
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	November 2022	November 2022	GoP	1,030,000.00	1,030,000.00		Board and Lodging for the conduct of the Annual Work and Financial Planning Workshop of the Disaster Response Management Bureau with the Counterpart Divisions in the Field Offices
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	November 2022	November 2022	GoP	360,000.00	360,000.00		Board and Lodging for the conduct of the Disaster Response Management Bureau (DRMB) Integrated Performance Review and Evaluation Workshop (PREW) 2022
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	May 2022	May 2022	GoP	400,000.00	400,000.00		Board and Lodging for the conduct of the National Training on Women Friendly Space (WFS) Management Batch 1

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
FY 2022 Annual Procurement Plan (APP-Non CSE)**

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity						Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Notice of Award	Source of Funds	Total	MOOE	CO	
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	June 2022	June 2022	GoP	320,000.00	320,000.00		Board and Lodging for the conduct of the National Training on Women Friendly Space (WFS) Management Batch 2
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	February 2022	February 2022	GoP	400,000.00	400,000.00		Board and Lodging for the conduct of Risk Resiliency Program - Climate Change Adaptation and Mitigation and DRRP Operational Planning Workshop
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	March 2022	March 2022	GoP	200,000.00	200,000.00		Board and Lodging for the conduct of Development partner's Forum
	Contingency Fund	Disaster Response and Management Bureau (DRMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,013,080.00	1,013,080.00		Contingency Funds of DRMB
	Airline Tickets	AS – Accounts Management and Bills Payment Section (AS-AMBPS)	Yes	Section 53.14, Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	January 2022	January 2022	GoP	10,600,000.00	10,600,000.00		Procurement of Air Transport Services Through 24/7 online portal System
	Repair and Maintenance	AS – Accounts Management and Bills Payment Section (AS-AMBPS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	30,000.00	30,000.00		Repair and Maintenance of Furniture and Fixtures
	Repair and Maintenance	AS – Accounts Management and Bills Payment Section (AS-AMBPS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	30,000.00	30,000.00		Repair and Maintenance of Office Equipment
	Communication Expenses	AS – Accounts Management and Bills Payment Section (AS-AMBPS)	Yes	Section 50, Direct Contracting	N/A	N/A	January 2022	January 2022	GoP	7,232,790.00	7,232,790.00		Communication Expenses
	Repair and Maintenance	Office of the Assistant Secretary for Specialized Program (OASSPEP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	5,000.00	5,000.00		Repair and Maintenance of Furniture and Fixtures
	Repair and Maintenance	Office of the Assistant Secretary for Specialized Program (OASSPEP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	10,000.00	10,000.00		Repair and Maintenance of Machinery and Equipment
	Repair and Maintenance	Office of the Assistant Secretary for Specialized Program (OASSPEP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	7,500.00	7,500.00		Repair and Maintenance of ICT / Office Equipment
	Repair and Maintenance	Office of the Assistant Secretary for Specialized Program (OASSPEP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	70,000.00	70,000.00		Repair and Maintenance of Motor Vehicle
	Printing Services	Office of the Assistant Secretary for Specialized Program (OASSPEP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2022	N/A	May 2022	Monthly	GoP	60,000.00	60,000.00		Printing and Publication of 2021 Accomplishment Report
	Contingency Fund	Office of the Assistant Secretary for Specialized Program (OASSPEP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	8,500.00	8,500.00		Contingency Fund of OASSPEP
	Repair and Maintenance	Social Welfare & Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00		Repair and Maintenance of Office / ICT Equipment
	Repair and Maintenance	Social Welfare & Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		Repair and Maintenance of Furniture and Fixtures
	Repair and Maintenance	Social Welfare & Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		Repair and Maintenance of Motor Vehicle
	Development of E-Course on Management of Devolved SWD Programs	Social Welfare & Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	588,261.00	588,261.00		Development of E-Course on Management of Devolved SWD Programs
	ToT on E-Course on Management of Devolved SWD Program	Social Welfare & Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	540,000.00	540,000.00		ToT on E-Course on Management of Devolved SWD Program
	(ONLINE) Roll-out of E-course on Management of Devolved SWD Programs	Social Welfare & Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	400,000.00	400,000.00		(ONLINE) Roll-out of E-course on Management of Devolved SWD Programs
	(F2F) Roll-out of E-course on Management of Devolved SWD Programs (in partnership with FOs)	Social Welfare & Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	400,000.00	400,000.00		(F2F) Roll-out of E-course on Management of Devolved SWD Programs (in partnership with FOs)
	( F2F):LDI on BNCP for LSWDOs (2 Batches to cover 41 PSWDOs and 2 CSWDOs of NCR)	Social Welfare & Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	April 2022	N/A	May 2022	May 2022	GoP	868,000.00	868,000.00		( F2F):LDI on BNCP for LSWDOs (2 Batches to cover 41 PSWDOs and 2 CSWDOs of NCR)

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
FY 2022 Annual Procurement Plan (APP-Non CSE)**

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity						Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Notice of Award	Source of Funds	Total	MOOE	CO	
	ONLINE Regular Course Offering (1 Batch): LDI on FCI for LSWDOs (not covered in 2021 = Additional 85 LSWDOs per target)	Social Welfare & Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	April 2022	N/A	May 2022	May 2022	GoP	300,000.00	300,000.00		ONLINE Regular Course Offering (1 Batch): LDI on FCI for LSWDOs (not covered in 2021 = Additional 85 LSWDOs per target)
	F2F: Regular Course Offering (1 Batch): LDI on FCI for LSWDOs (not covered in 2021 = Additional 25 LSWDOs per target)	Social Welfare & Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	April 2022	N/A	May 2022	May 2022	GoP	434,000.00	434,000.00		F2F: Regular Course Offering (1 Batch): LDI on FCI for LSWDOs (not covered in 2021 = Additional 25 LSWDOs per target)
	Packaging and printing of Developed E-Course on Management of Devolved SWD Programs	Social Welfare & Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	June 2022	N/A	July 2022	July 2022	GoP	300,000.00	300,000.00		Packaging and printing of Developed E-Course on Management of Devolved SWD Programs
	Assessment on Devolved Programs to be developed with Training Manual	Social Welfare & Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2022	N/A	September 2022	September 2022	GoP	200,000.00	200,000.00		Assessment on Devolved Programs to be developed with Training Manual
	Workshop on Devolved Programs to be developed with Training Manual	Social Welfare & Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2022	N/A	September 2022	September 2022	GoP	200,000.00	200,000.00		Workshop on Devolved Programs to be developed with Training Manual
	Pilot Testing on Devolved Programs to be developed with Training Manual	Social Welfare & Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2022	N/A	September 2022	September 2022	GoP	200,000.00	200,000.00		Pilot Testing on Devolved Programs to be developed with Training Manual
	Capability Building for LSPs	Social Welfare & Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	800,000.00	800,000.00		Capability Building for LSPs
	Capacity Development for LSWDOs	Social Welfare & Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	June 2022	N/A	July 2022	July 2022	GoP	500,000.00	500,000.00		Capacity Development for LSWDOs
	Consultation on Engagement with ADB Evaluation Study and ASR SP Planning Toolkit	Social Welfare & Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	June 2022	N/A	July 2022	July 2022	GoP	30,000.00	30,000.00		Consultation on Engagement with ADB Evaluation Study and ASR SP Planning Toolkit
	Hiring of Consultant for Capability Building on Knowledge Management	Social Welfare & Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2022	N/A	April 2022	April 2021	GoP	500,000.00	500,000.00		Hiring of Consultant for Capability Building on Knowledge Management
	Hiring of Consultant for the Development of SWADCAP System	Social Welfare & Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2022	N/A	June 2022	June 2022	GoP	200,000.00	200,000.00		Hiring of Consultant for the Development of SWADCAP System
	Hiring of Consultant for the Development of Library Management System	Social Welfare & Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2022	N/A	June 2022	June 2022	GoP	250,000.00	250,000.00		Hiring of Consultant for the Development of Library Management System
	Meals for the Knowledge Fair/Internal	Social Welfare & Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	45,000.00	45,000.00		Meals for the Knowledge Fair/Internal
	Prizes/Tokens for Knowledge Fair/Internal	Social Welfare & Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	50,000.00	50,000.00		Prizes/Tokens for Knowledge Fair/Internal
	Awards/Plaque for Rewards and Incentives on KM	Social Welfare & Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2022	N/A	September 2022	September 2022	GoP	150,000.00	150,000.00		Awards/Plaque for Rewards and Incentives on KM
	Acquisition/Subscription/Purchase of KEC Materials	Social Welfare & Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2022	N/A	April 2022	April 2022	GoP	350,000.00	350,000.00		Acquisition/Subscription/Purchase of KEC Materials
	Hiring of Consultant for Strengthening Capacity Development (TA Provision)	Social Welfare & Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2022	N/A	April 2022	April 2022	GoP	500,000.00	500,000.00		Hiring of Consultant for Strengthening Capacity Development (TA Provision)
	Printing of Knowledge Products	Social Welfare & Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	300,000.00	300,000.00		Printing of Knowledge Products
	Subscription of online applications for productivity and collaboration (zoom, miro, metimeter, etc)	Social Welfare & Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2022	N/A	April 2022	April 2022	GoP	50,000.00	50,000.00		Subscription of online applications for productivity and collaboration (zoom, miro, metimeter, etc)
	Awards/Plaque for Strengthening the Social Work Professionals : Philippine Social Workers' Day	Social Welfare & Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2022	N/A	June 2022	June 2022	GoP	87,500.00	87,500.00		Awards/Plaque for Strengthening the Social Work Professionals : Philippine Social Workers' Day
	Advocacy Materials (Planner) for Filipino Social Workers' Day	Social Welfare & Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2022	N/A	June 2022	June 2022	GoP	500,000.00	500,000.00		Advocacy Materials (Planner) for Filipino Social Workers' Day
	Advocacy Materials (Planner) for National Conference with the SWD L-Net Members and Focal Persons	Social Welfare & Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2022	N/A	September 2022	September 2021	GoP	40,000.00	40,000.00		Advocacy Materials (Planner) for National Conference with the SWD L-Net Members and Focal Persons
	Contingency Fund	Social Welfare & Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	8,732,761.00	8,732,761.00		Contingency Fund of SWIDB

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
FY 2022 Annual Procurement Plan (APP-Non CSE)**

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
				Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Notice of Award	Source of Funds	Total	MOOE		CO
	Repair and Maintenance	SWADCAP	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	SWADCAP Training Funds	200,000.00	200,000.00		Repair and Maintenance: Office / ICT Equipment
	Repair and Maintenance	SWADCAP	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	SWADCAP Training Funds	200,000.00	200,000.00		Repair and Maintenance: Furniture / Fixtures
	Hand Sanitizer Dispenser	SWADCAP	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	February 2021	February 2021	SWADCAP Training Funds	2,500.00	2,500.00		Hand Sanitizer Dispenser
	Jet Hand Dryer	SWADCAP	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	February 2021	February 2021	SWADCAP Training Funds	42,000.00	42,000.00		Jet Hand Dryer
	Water Dispenser	SWADCAP	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	February 2021	February 2021	SWADCAP Training Funds	15,000.00	15,000.00		Water Dispenser
	Mini Refrigerator	SWADCAP	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	February 2021	February 2021	SWADCAP Training Funds	160,000.00	160,000.00		Mini Refrigerator
	PPE suit	SWADCAP	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	February 2021	February 2021	SWADCAP Training Funds	600,000.00	600,000.00		PPE suit
	Projector Screen	SWADCAP	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	February 2021	February 2021	SWADCAP Training Funds	60,000.00	60,000.00		Projector Screen
	Complete First Aid Kit Set	SWADCAP	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	February 2021	February 2021	SWADCAP Training Funds	2,000.00	2,000.00		Complete First Aid Kit Set
	Hiring of software developer for SWADCAP Website	SWADCAP	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	February 2021	February 2021	SWADCAP Training Funds	300,000.00	300,000.00		Hiring of software developer for SWADCAP Website
	Electric Water Pump	SWADCAP	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	February 2021	February 2021	SWADCAP Training Funds	3,000.00	3,000.00		Electric Water Pump
	Power Brush Water Pressure 220V	SWADCAP	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	February 2021	February 2021	SWADCAP Training Funds	7,000.00	7,000.00		Power Brush Water Pressure 220V
	Emergency Lights	SWADCAP	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	February 2021	February 2021	SWADCAP Training Funds	36,000.00	36,000.00		Emergency Lights
	Heavy Duty Wheeled Trash bin (3 colors)	SWADCAP	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	February 2021	February 2021	SWADCAP Training Funds	30,000.00	30,000.00		Heavy Duty Wheeled Trash bin (3 colors)
	TV Cable Subscription	SWADCAP	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	February 2021	February 2021	SWADCAP Training Funds	60,000.00	60,000.00		TV Cable Subscription
	Contingency Fund	SWADCAP	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	SWADCAP Training Funds	1,717,500.00	1,717,500.00		Contingency Fund of SWADCAP
	Repair and Maintenance	Finance and Management Service - Budget Division (FMS-BD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	70,000.00	70,000.00		Repair and Maintenance of Office Equipment
	Repair and Maintenance	Finance and Management Service - Budget Division (FMS-BD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	70,000.00	70,000.00		Repair and Maintenance of ICT Equipment
	Contingency Fund	Finance and Management Service - Budget Division (FMS-BD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	33,475.00	33,475.00		Contingency Fund of FMS-BD
	Repair and Maintenance	Finance and Management Service - Budget Division (FMS-BD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	35,000.00	35,000.00		Repair and Maintenance of Photocopier
	PRAISE Preparation	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	850,000.00	850,000.00		PRAISE Preparation
	PPE 6.1 Package for HRMDS Personne;	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	484,412.50	484,412.50		PPE 6.1 Package for HRMDS Personne;
	Various Medical Supplies	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	282,890.00	282,890.00		Various Medical Supplies
	CSC Memorandum Circular Compendum for CY 2020	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	6,600.00	6,600.00		CSC Memorandum Circular Compendum for CY 2020
	Procurement of Webcam	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	90,000.00	90,000.00		Procurement of Webcam



**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
FY 2022 Annual Procurement Plan (APP-Non CSE)**

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity						Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Notice of Award	Source of Funds	Total	MOOE	CO	
	Procurement of Headset	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	31,500.00	31,500.00		Procurement of Headset
	Various Dental Supplies	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	116,495.00	116,495.00		Various Dental Supplies
	Contingency Fund	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	680,000.00	680,000.00		Contingency Fund of HRMDS
	Repair and Maintenance	Office of the Undersecretary for Inclusive and Sustainable Peace (OUISP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	20,000.00	20,000.00		Repair and Maintenance of Office Equipment
	Repair and Maintenance	Office of the Undersecretary for Inclusive and Sustainable Peace (OUISP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	40,000.00	40,000.00		Repair and Maintenance of Motor Vehicle
	Board and Lodging	Office of the Undersecretary for Inclusive and Sustainable Peace (OUISP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2021	N/A	June 2021	June 2021	GoP	60,000.00	60,000.00		Catering Services for the Midyear Assessment of EO 70 Implementation
	Board and Lodging	Office of the Undersecretary for Inclusive and Sustainable Peace (OUISP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2021	N/A	June 2021	June 2021	GoP	60,000.00	60,000.00		Procurement of Training Materials for the Midyear Assessment of EO 70 Implementation
	Contingency Fund	Office of the Undersecretary for Inclusive and Sustainable Peace (OUISP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	7,200.00	7,200.00		Contingency Fund of OUISP
	Catering Services	Resource Generation and Management Office (RGMO)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	300,000.00	300,000.00		Procurement of Food for the Conduct of Donor's Fora
	Contingency Fund	Resource Generation and Management Office (RGMO)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	27,888.00	27,888.00		Contingency Fund of RGMO
	Repair and Maintenance	Resource Generation and Management Office (RGMO)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00		Repair and Maintenance of Office Equipment
	Repair and Maintenance	Office of the Undersecretary for Legislative Liaison Affairs (OUSLLA)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	10,000.00	10,000.00		Repair and Maintenance of ICT Equipment
	Repair and Maintenance	Office of the Undersecretary for Legislative Liaison Affairs (OUSLLA)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	10,000.00	10,000.00		Repair and Maintenance of Office Equipment
	Repair and Maintenance	Office of the Undersecretary for Legislative Liaison Affairs (OUSLLA)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00		Repair and Maintenance of Motor Vehicle
	Contingency Fund	Office of the Undersecretary for Legislative Liaison Affairs (OUSLLA)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	14,177.01	14,177.01		Contingency Fund of OUSLLA
	Repair & Maintenance - Office Building	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	230,000.00	230,000.00		Repair & Maintenance - Office Building
	Repair & Maintenance - Office Equipment	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	454,000.00	454,000.00		Repair & Maintenance - Office Equipment
	Repair & Maintenance - ICT Equipment	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	470,000.00	470,000.00		Repair & Maintenance - ICT Equipment
	Repairs and Maintenance - Motor Vehicles	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,380,221.00	1,380,221.00		Repairs and Maintenance - Motor Vehicles
	Repair & Maintenance - Furnitures & Fixtures	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	162,500.00	162,500.00		Repair & Maintenance - Furnitures & Fixtures
	Repair & Maintenance - Semi Expandable - Office Equipment	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	375,000.00	375,000.00		Repair & Maintenance - Semi Expandable - Office Equipment
	Repair & Maintenance - Semi Expandable - ICT Equipment	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	462,000.00	462,000.00		Repair & Maintenance - Semi Expandable - ICT Equipment
	External Spot Check 2021	Pantawid Pamilyang Pilipino Program (4Ps)	Yes	Section 10, Competitive Bidding	October 2021	October 2021	January 2022	January 2022	GoP	8,153,393.38	8,153,393.38		External Spot Check 2021
	CBD Planning Sessions - meals (14 participants)	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	21,000.00	21,000.00		CBD Planning Sessions - meals (14 participants)
	Capability Building Consultation Workshop with RPMO - meals (13 participants from NPMO)	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2022	N/A	July 2022	July 2022	GoP	20,800.00	20,800.00		Capability Building Consultation Workshop with RPMO - meals (13 participants from NPMO)

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
FY 2022 Annual Procurement Plan (APP-Non CSE)**

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Notice of Award	Source of Funds	Total	MOOE	CO	
	Knowledge Sharing Session: Counseling Services for Rehabilitation of Perpetrators of Domestic Violence (CSRPDV) - meals (34 pax)	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	13,600.00	13,600.00		Knowledge Sharing Session: Counseling Services for Rehabilitation of Perpetrators of Domestic Violence (CSRPDV) - meals (34 pax)
	Training on the use of Online Applications and Tools - meal (34 pax)	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	54,400.00	54,400.00		Training on the use of Online Applications and Tools - meal (34 pax)
	Well-being and Health at Work Series: Occupational Health and Safety and Mental Health Sessions for Pantawid Pamilya newly - hired 4Ps Staff - meals (13 NPMO Staff)	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	April 2022	N/A	May 2022	May 2022	GoP	20,800.00	20,800.00		Well-being and Health at Work Series: Occupational Health and Safety and Mental Health Sessions for Pantawid Pamilya newly - hired 4Ps Staff - meals (13 NPMO Staff)
	4Ps Kilos-Unlad Integrated Social Case Management Training - Board and Lodging (51 PL/SWO III/RTS 3 NPMO )	Pantawid Pamilyang Pilipino Program (4Ps)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	April 2022	N/A	May 2022	May 2022	GoP	446,400.00	446,400.00		4Ps Kilos-Unlad Integrated Social Case Management Training - Board and Lodging (51 PL/SWO III/RTS 3 NPMO )
	Knowledge Sharing Session: Coping to transition from physical to virtual workplace - meals (30 participants)	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2022	N/A	August 2022	August 2022	GoP	12,000.00	12,000.00		Knowledge Sharing Session: Coping to transition from physical to virtual workplace - meals (30 participants)
	Pilot-testing of the 7 Year Learning Program for Parent Leaders training manual - Meals (3 training team)	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2022	N/A	March 2022	March 2022	GoP	48,000.00	48,000.00		Pilot-testing of the 7 Year Learning Program for Parent Leaders training manual - Meals (3 training team)
	Developmental Conversation for Leaders	Pantawid Pamilyang Pilipino Program (4Ps)	Yes	Section 53.5, Negotiated Procurement - Agency-To-Agency	N/A	N/A	March 2022	March 2022	GoP	120,000.00	120,000.00		Developmental Conversation for Leaders
	PPIS V3 TRAINING FOCUSED ON CV MODULES FOR COMPLIANCE VERIFICATION OFFICERS	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2022	N/A	March 2022	March 2022	GoP	36,000.00	36,000.00		PPIS V3 TRAINING FOCUSED ON CV MODULES FOR COMPLIANCE VERIFICATION OFFICERS
	Quarterly Kamustahan Conference and National Consultation Compliance Verification Officers	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	January 2022	January 2022	GoP	44,800.00	44,800.00		Quarterly Kamustahan Conference and National Consultation Compliance Verification Officers
	Semestral Kamustahan with Regional RMQA Focal	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2022	N/A	March 2022	March 2022	GoP	12,800.00	12,800.00		Semestral Kamustahan with Regional RMQA Focal
	Strategies on Strengthening the Implementation of the Enhanced Support Services Intervention (Training of Trainers) Batch 1 and 2	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2022	N/A	March 2022	March 2022	GoP	33,600.00	33,600.00		Strategies on Strengthening the Implementation of the Enhanced Support Services Intervention (Training of Trainers) Batch 1 and 2
	Indigenous Peoples Participatory Framework Review	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2022	N/A	March 2022	March 2022	GoP	27,600.00	27,600.00		Indigenous Peoples Participatory Framework Review
	BDM Consultation and Planning Workshop	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2022	N/A	March 2022	March 2022	GoP	3,200.00	3,200.00		BDM Consultation and Planning Workshop
	Technical Assistance on New Provisions of Field Manual	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2022	N/A	March 2022	March 2022	GoP	6,400.00	6,400.00		Technical Assistance on New Provisions of Field Manual
	Data Driven Policy Analysis Training	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2022	N/A	March 2022	March 2022	GoP	9,600.00	9,600.00		Data Driven Policy Analysis Training
	Training on Program Risks and Data Issue Management and Resolution	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2022	N/A	March 2022	March 2022	GoP	19,200.00	19,200.00		Training on Program Risks and Data Issue Management and Resolution
	Monitoring and Technical Assistance Sessions with the RBDOs	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2022	N/A	March 2022	March 2022	GoP	3,200.00	3,200.00		Monitoring and Technical Assistance Sessions with the RBDOs
	PANTAWID GENERAL ASSEMBLY CY 2022	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2022	N/A	March 2022	March 2022	GoP	186,400.00	186,400.00		PANTAWID GENERAL ASSEMBLY CY 2022
	WORKSHOP ON EFFECTIVE AND EFFICIENT 4PS NPMO SERVICE THROUGH PAPERLESS TRANSACTION	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	January 2022	January 2022	GoP	83,920.00	83,920.00		WORKSHOP ON EFFECTIVE AND EFFICIENT 4PS NPMO SERVICE THROUGH PAPERLESS TRANSACTION
	WORKFORCE ASSESSMENT WORKSHOP FOR 4PS RPMO POSITIONS (BATCH 1 and 2)	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	January 2022	January 2022	GoP	274,560.00	274,560.00		WORKFORCE ASSESSMENT WORKSHOP FOR 4PS RPMO POSITIONS (BATCH 1 and 2)

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
FY 2022 Annual Procurement Plan (APP-Non CSE)**

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity						Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Notice of Award	Source of Funds	Total	MOOE	CO	
	4Ps NPMO PROGRAM ON AWARDS AND INCENTIVES FOR SERVICE EXCELLENCE (PRAISE) 2022	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	January 2022	January 2022	GoP	479,900.00	479,900.00		4Ps NPMO PROGRAM ON AWARDS AND INCENTIVES FOR SERVICE EXCELLENCE (PRAISE) 2022
	Consultation on GRS Work Flow Process Automation - System Development	Pantawid Pamilyang Pilipino Program (4Ps)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	December 2022	December 2022	GoP	680,000.00	680,000.00		Consultation on GRS Work Flow Process Automation - System Development
	GRS Work Flow Process System Automation Roll-out and Test Run	Pantawid Pamilyang Pilipino Program (4Ps)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	2,832,000.00	2,832,000.00		GRS Work Flow Process System Automation Roll-out and Test Run
	Division Staff Development & Team-Building Workshop	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	83,700.00	83,700.00		Division Staff Development & Team-Building Workshop
	Midterm Assessment of GRS Institutional Reform Plan	Pantawid Pamilyang Pilipino Program (4Ps)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	1,248,000.00	1,248,000.00		Midterm Assessment of GRS Institutional Reform Plan
	Repair and Maintenance	Finance and Management Service - Special Projects (FMS-SP OASD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	400,000.00	400,000.00		Repair and Maintenance of Motor Vehicles
	Repair and Maintenance	Finance and Management Service - Special Projects (FMS-SP OASD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		Repair and Maintenance of ICT Equipment
	Repair and Maintenance	Finance and Management Service - Special Projects (FMS-SP OASD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00		Repair and Maintenance of Semi-expandable - ICT Equipment
	Repair and Maintenance	Finance and Management Service - Special Projects (FMS-SP OASD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00		Repair and Maintenance of Furniture and Fixtures
	Repair and Maintenance	Finance and Management Service - Special Projects (FMS-SP OASD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	40,000.00	40,000.00		Repair and Maintenance of Semi-expandable - Office Equipment
	Repair and Maintenance	Finance and Management Service - Special Projects (FMS-SP OASD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	40,000.00	40,000.00		Repair and Maintenance of Office Equipment
	Contingency Fund	Finance and Management Service - Special Projects (FMS-SP OASD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	32,000.00	32,000.00		Contingency Fund of FMS-SP OASD
	Repair and Maintenance	Finance and Management Service - Special Projects (Grants Division)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	240,000.00	240,000.00		Repair and Maintenance of ICT Equipment
	Repair and Maintenance	Finance and Management Service - Special Projects (Grants Division)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00		Repair and Maintenance of Furnitures and Fixtures
	Repair and Maintenance	Finance and Management Service - Special Projects (Grants Division)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00		Repair and Maintenance of Furnitures and Fixtures (lavatory)
	Catering Services	Finance and Management Service - Special Projects (Grants Division)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2022	N/A	June 2022	June 2022	GoP	288,000.00	288,000.00		Procurement of meals for the CY 2022 National Conference on Cash Grants
	Contingency Fund	Finance and Management Service - Special Projects (Grants Division)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	30,720.00	30,720.00		Contingency Funds of FMS-SP Grants Division
	Repair and Maintenance	Finance and Management Service - Special Projects (Budget Division)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	240,000.00	240,000.00		Repair and Maintenance of ICT Equipment
	Repair and Maintenance	Finance and Management Service - Special Projects (Budget Division)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00		Repair and Maintenance of Furnitures and Fixtures
	Contingency Fund	Finance and Management Service - Special Projects (Budget Division)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	14,400.00	14,400.00		Contingency Funds of FMS-SP Budget Division
	Repair and Maintenance	Finance and Management Service - Special Projects (Accounting Division)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	240,000.00	240,000.00		Repair and Maintenance of ICT Equipment
	Repair and Maintenance	Finance and Management Service - Special Projects (Accounting Division)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00		Repair and Maintenance of Furnitures and Fixtures
	Contingency Fund	Finance and Management Service - Special Projects (Accounting Division)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	14,400.00	14,400.00		Contingency Funds of FMS-SP Accounting Division
	Repair and Maintenance	Office of the Secretary (OSec)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,136,000.00	1,136,000.00		Repair and Maintenance of Motor Vehicle

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
FY 2022 Annual Procurement Plan (APP-Non CSE)**

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
				Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Notice of Award	Source of Funds	Total	MOOE		CO
	Repair and Maintenance	Office of the Secretary (OSec)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00		Repair and Maintenance of Office Equipment
	Repair and Maintenance	Office of the Secretary (OSec)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00		Repair and Maintenance of ICT Equipment
	Contingency Fund	Office of the Secretary (OSec)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	61,440.00	61,440.00		Contingency Funds of OSec
	Repair and Maintenance	Office of the Assistant Secretary for Mindanao Affairs (OASMA)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	10,000.00	10,000.00		Repair and Maintenance of Office Equipment
	Repair and Maintenance	Office of the Assistant Secretary for Mindanao Affairs (OASMA)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	10,000.00	10,000.00		Repair and Maintenance of Furniture and Fixtures
	Repair and Maintenance	Office of the Assistant Secretary for Mindanao Affairs (OASMA)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	20,000.00	20,000.00		Repair and Maintenance of ICT Equipment
	Repair and Maintenance	Office of the Assistant Secretary for Mindanao Affairs (OASMA)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	10,000.00	10,000.00		Repair and Maintenance of Other Machineries and Equipment
	Repair and Maintenance	Office of the Assistant Secretary for Mindanao Affairs (OASMA)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00		Repair and Maintenance of Motor Vehicle
	Contingency Fund	Office of the Assistant Secretary for Mindanao Affairs (OASMA)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	32,000.00	32,000.00		Contingency Funds of OASMA
	Printing Services	Social Marketing Service (SMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	11,000.00	11,000.00		Printing of Tarpaulins showcasing DSWD LED Events and printing of Pull-up Tarpaulins
	Printing Services	Social Marketing Service (SMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	June 2022	N/A	June 2022	June 2022	GoP	43,700.00	43,700.00		Sintra Board for the DSWD Signages for OBSUs
	Subscription Expense	Social Marketing Service (SMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2022	N/A	March 2022	March 2022	GoP	10,000.00	10,000.00		DSWD SMS Zoom Account
	Training Expense	Social Marketing Service (SMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2022	N/A	September 2022	September 2022	GoP	315,000.00	315,000.00		Printing of 2023 Desk Calendar
	Training Expense	Social Marketing Service (SMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	12,000.00	12,000.00		DSWD Facebook Page Posts / Boosting
	Catering Services	Social Marketing Service (SMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP	290,000.00	290,000.00		Training on Social media and Community Management
	Catering Services	Social Marketing Service (SMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2022	February 2022	GoP	78,000.00	78,000.00		SMS and Information Officer's Meeting
	Catering Services	Social Marketing Service (SMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	November 2022	November 2022	GoP	14,000.00	14,000.00		Integrated PREW
	Repair and Maintenance	Social Marketing Service (SMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	330,000.00	330,000.00		Repair and Maintenance
	Contingency Fund	Social Marketing Service (SMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	44,148.00	44,148.00		Contingency Fund of SMS
	Repair and Maintenance	Finance and Management Service - Office of the Director (FMS-OD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	20,000.00	20,000.00		Repair and Maintenance of Furniture and Fixtures
	Repair and Maintenance	Finance and Management Service - Office of the Director (FMS-OD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	10,000.00	10,000.00		Repair and Maintenance of Office Equipment
	Repair and Maintenance	Finance and Management Service - Office of the Director (FMS-OD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	10,000.00	10,000.00		Repair and Maintenance of ICT Equipment
	Repair and Maintenance	Finance and Management Service - Office of the Director (FMS-OD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00		Repair and Maintenance of Motor Vehicle
	Other Supplies and Materials	Finance and Management Service - Office of the Director (FMS-OD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	14,000.00	14,000.00		Supply and delivery of Customized Laptop Cabinet
	Other Supplies and Materials	Finance and Management Service - Office of the Director (FMS-OD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	20,000.00	20,000.00		Supply and Delivery of A4 Size Acrylic Display Holder Portrait

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
FY 2022 Annual Procurement Plan (APP-Non CSE)**

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
				Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Notice of Award	Source of Funds	Total	MOOE		CO
	Other Supplies and Materials	Finance and Management Service - Office of the Director (FMS-OD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	25,000.00	25,000.00		Supply, Delivery and Installation of Acrylic Barrier for FMS-OD
	Consultancy Services	Finance and Management Service - Office of the Director (FMS-OD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	810,000.00	810,000.00		DSWD Financial Management System - Development of FMS Dashboard, FMS Internet Portal (Phase 2)
	Contingency Fund	Finance and Management Service - Office of the Director (FMS-OD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	34,000.00	34,000.00		Contingency Fund of FMS-OD
	Repair and Maintenance	Office of the Assistant Secretary for Luzon Affairs (OASLA)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	20,000.00	20,000.00		Repair and Maintenance
	Contingency Fund	Office of the Assistant Secretary for Luzon Affairs (OASLA)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	800.00	800.00		Contingency Fund of OASLA
	Repair and Maintenance	Office of the Assistant Secretary for Administration (OASA)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	250,000.00	250,000.00		Repair and Maintenance for Motor Vehicle
	Repair and Maintenance	Office of the Assistant Secretary for Administration (OASA)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	15,000.00	15,000.00		Repair and Maintenance for Office Equipment
	Repair and Maintenance	Office of the Assistant Secretary for Administration (OASA)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	30,000.00	30,000.00		Repair and Maintenance for ICT Equipment
	Contingency Fund	Office of the Assistant Secretary for Administration (OASA)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	21,926.08	21,926.08		Contingency Fund of OASA
	Representation Expense	Office of the Undersecretary for Disaster Response Management Group (OUSDRMG)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	20,000.00	20,000.00		Representation Expense
	Repair and Maintenance	Office of the Undersecretary for Disaster Response Management Group (OUSDRMG)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	40,000.00	40,000.00		Repair and Maintenance of Furniture and Fixtures
	Repair and Maintenance	Office of the Undersecretary for Disaster Response Management Group (OUSDRMG)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	40,000.00	40,000.00		Repair and Maintenance of Motor Vehicle
	Repair and Maintenance	Office of the Undersecretary for Disaster Response Management Group (OUSDRMG)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	20,000.00	20,000.00		Repair and Maintenance of IT Equipment
	Contingency Fund	Office of the Undersecretary for Disaster Response Management Group (OUSDRMG)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	25,000.00	25,000.00		Contingency Funds for OUSDRMG
	Office Equipment	National Household Targeting Office (NHTO)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	500,000.00	500,000.00		Fabrication and Installation of Office System
	Office Equipment	National Household Targeting Office (NHTO)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	70,000.00	70,000.00		Procurement of Steel Cabinet
	Repair and Maintenance	National Household Targeting Office (NHTO)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,000,000.00	1,000,000.00		Repair and Maintenance of Office Building
	Repair and Maintenance	National Household Targeting Office (NHTO)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	500,000.00	500,000.00		Repair and Maintenance of Office Equipment
	Repair and Maintenance	National Household Targeting Office (NHTO)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	2,000,000.00	2,000,000.00		Repair and Maintenance of ICT Equipment
	Repair and Maintenance	National Household Targeting Office (NHTO)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	500,000.00	500,000.00		Repair and Maintenance of Furnitures and Fixtures
	Contingency Fund	National Household Targeting Office (NHTO)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	164,800.00	164,800.00		Contingency Fund for NHTO
	Catering Services	Finance and Management Service - Management Division (FMS-MD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2022	N/A	March 2022	March 2022	GoP	81,000.00	81,000.00		CART Orientation to Whole of Government Approach Reengineering of Services
	Catering Services	Finance and Management Service - Management Division (FMS-MD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2022	N/A	May 2022	May 2022	GoP	81,000.00	81,000.00		capacity Building based on ARTA Continual Improvement
	Catering Services	Finance and Management Service - Management Division (FMS-MD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	23,700.00	23,700.00		CART Regular Meeting
	Catering Services	Finance and Management Service - Management Division (FMS-MD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	November 2022	N/A	December 2022	December 2022	GoP	51,500.00	51,500.00		CART Annual Conference

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
FY 2022 Annual Procurement Plan (APP-Non CSE)**

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
				Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Notice of Award	Source of Funds	Total	MOOE		CO
	Catering Services	Finance and Management Service - Management Division (FMS-MD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2022	N/A	March 2022	March 2022	GoP	390,000.00	390,000.00		RIA Training Module Re-echo
	Repair and Maintenance	Finance and Management Service - Management Division (FMS-MD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	31,764.71	31,764.71		Repair and Maintenance of Office Equipment
	Repair and Maintenance	Finance and Management Service - Management Division (FMS-MD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	31,764.71	31,764.71		Repair and Maintenance of ICT Equipment
	Catering Services	Finance and Management Service - Management Division (FMS-MD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	120,000.00	120,000.00		TFCAAR
	Catering Services	Finance and Management Service - Management Division (FMS-MD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	April 2022	N/A	April 2022	April 2022	GoP	125,500.00	125,500.00		Group Dynamics and Emotional Quotience / Leadership Training
	Catering Services	Finance and Management Service - Management Division (FMS-MD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	April 2022	N/A	April 2022	April 2022	GoP	222,500.00	222,500.00		Customer Care Series Training
	Catering Services	Finance and Management Service - Management Division (FMS-MD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	April 2022	N/A	April 2022	April 2022	GoP	185,000.00	185,000.00		Project Management Training Series
	Catering Services	Finance and Management Service - Management Division (FMS-MD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	June 2022	N/A	June 2022	June 2022	GoP	350,000.00	350,000.00		SREW
	Catering Services	Finance and Management Service - Management Division (FMS-MD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	June 2022	N/A	June 2022	June 2022	GoP	100,000.00	100,000.00		Psychological First Aid: Stress Management and Developing Mental Resilience
	Contingency Fund	Finance and Management Service - Management Division (FMS-MD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	40,000.00	40,000.00		Contingency Funds of FMS-MD
	Consumables	Office of the Undersecretary for Operations (OUSO)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	20,000.00	20,000.00		Develop Multi-Function Printer Machines Supplies and Consumables
	Repair and Maintenance	Office of the Undersecretary for Operations (OUSO)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	20,000.00	20,000.00		Repair and Maintenance for ICT Equipment
	Repair and Maintenance	Office of the Undersecretary for Operations (OUSO)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	75,000.00	75,000.00		Repair and Maintenance for Motor Vehicle
	Repair and Maintenance	Office of the Undersecretary for Operations (OUSO)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	75,000.00	75,000.00		Repair and Maintenance for Office Equipment
	Repair and Maintenance	Office of the Undersecretary for Operations (OUSO)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00		Repair and Maintenance for Furniture and Fixtures
	Board and Lodging	Office of the Undersecretary for Operations (OUSO)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	March 2022	March 2022	GoP	150,000.00	150,000.00		Board and Lodging for various activities
	Repair and Maintenance	Office of the Undersecretary for Policy and Plans (OUSPP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00		Repair and Maintenance of Motor Vehicle
	Genral Support Services and Utilities	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	Competitive Bidding	January 2022	N/A	January 2022	January 2022	GoP	533,500.00	533,500.00		Hiring of Service Provider for the Preventive Maintenance and Service Repair of 750kVA FG Wilson Generating Set at DSWD Central Office and 250kVA Cummins Generating Set at NROC, Pasay City for FY 2022 (Procured thru MYCA)
	Genral Support Services and Utilities	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	Competitive Bidding	January 2022	N/A	January 2022	January 2022	GoP	450,000.00	450,000.00		Hiring of Service Provider for the Service Repair and Preventive Maintenance of OTIS Passenger Elevator Unit at DSWD Central Office for FY 2022 (Procured thru MYCA)
	Genral Support Services and Utilities	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	Competitive Bidding	January 2022	N/A	January 2022	January 2022	GoP	1,161,000.00	1,161,000.00		Hiring of Service Provider for the Termite Treatment and General Pest Control of DSWD Central Office and other Satellite Offices for FY 2022 (Procured thru MYCA)
	Genral Support Services and Utilities	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	Competitive Bidding	January 2022	N/A	January 2022	January 2022	GoP	144,600.00	144,600.00		Subscription to a Water Testing and Analysis for the Water Supply of DSWD Central Office for FY 2022 (Procured thru MYCA)

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
FY 2022 Annual Procurement Plan (APP-Non CSE)**

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity						Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Notice of Award	Source of Funds	Total	MOOE	CO	
	Repair and Maintenance	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	6,550,000.00	6,550,000.00		Repair and Maintenance of Building and Grounds
	Catering Services	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	January 2022	January 2022	GoP	18,000.00	18,000.00		Supply and delivery of meals for the Ground Breaking Ceremony of the new Four (4) Storey Office Building
	Contingency Fund	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	262,000.00	262,000.00		Contingency Fund of AS-BGMD
	Repair and Maintenance	Office of the Undersecretary for Social Welfare and Development (OUSSWD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00		Repair and Maintenance of Motor Vehicle
	Office Equipment	Office of the Undersecretary for Social Welfare and Development (OUSSWD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	12,000.00	12,000.00		Laminating Machine
	Office Equipment	Office of the Undersecretary for Social Welfare and Development (OUSSWD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	13,000.00	13,000.00		Automatic Hand Sanitizer Dispenser
	Repair and Maintenance	Administrative Service - Office of the Director	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	215,000.00	215,000.00		Repair and Maintenance of Office Equipment
	Repair and Maintenance	Administrative Service - Office of the Director	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00		Repair and Maintenance of ICT Equipment
	Training Supplies	Administrative Service - Office of the Director	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	27,000.00	27,000.00		Training Supplies and Materials
	Board and Lodging	Administrative Service - Office of the Director	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	March 2022	March 2022	GoP	720,000.00	720,000.00		Board and Lodging / Food and Venue for various activities
	Vehicle Rental	Administrative Service - Office of the Director	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2022	N/A	March 2022	March 2022	GoP	200,000.00	200,000.00		Bus Rental for various activities
	Other Machineries and Equipment	Administrative Service - Office of the Director	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2022	N/A	February 2022	February 2022	GoP	2,500.00	2,500.00		Procurement of Paper Cutter Trimmer for AS-OD
	Other Machineries and Equipment	Administrative Service - Office of the Director	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2022	N/A	February 2022	February 2022	GoP	5,000.00	5,000.00		Procurement of Laminating Machine for AS-OD
	Other Machineries and Equipment	Administrative Service - Office of the Director	No	Shopping 52.1 B	February 2022	N/A	February 2022	February 2022	GoP	6,000.00	6,000.00		Procurement of Laminating Film (Size A4) for AS-OD
	Other Machineries and Equipment	Administrative Service - Office of the Director	No	Shopping 52.1 B	February 2022	N/A	February 2022	February 2022	GoP	3,600.00	3,600.00		Procurement of Laminating Film (Size A3) for AS-OD
	Repair and Maintenance	Enhanced Partnership against Hunger and Poverty (EPAHP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	25,000.00	25,000.00		Repair and maintenance of Furniture and Fixtures
	Repair and Maintenance	Enhanced Partnership against Hunger and Poverty (EPAHP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	25,000.00	25,000.00		Repair and Maintenance of ICT Equipment
	Rental	Enhanced Partnership against Hunger and Poverty (EPAHP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00		Rental of Service Vehicle

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
FY 2022 Annual Procurement Plan (APP-Non CSE)**

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity						Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Notice of Award	Source of Funds	Total	MOOE	CO	
	Office Equipment	Enhanced Partnership against Hunger and Poverty (EPAHP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	January 2022	January 2022	GoP	20,000.00	20,000.00		Procurement of Steel Rack Shelves
	Subscription Expense	Enhanced Partnership against Hunger and Poverty (EPAHP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	275,011.48	275,011.48		Zoom Subscriptions
	Office Equipment	Enhanced Partnership against Hunger and Poverty (EPAHP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	January 2022	January 2022	GoP	48,000.00	48,000.00		Procurement of VC Sterilization Box
	Office Equipment	Enhanced Partnership against Hunger and Poverty (EPAHP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	January 2022	January 2022	GoP	3,000.00	3,000.00		Procurement of Foot Sanitizing Mat with Tray
	Semi Expandable ICT Equipment	Enhanced Partnership against Hunger and Poverty (EPAHP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	January 2022	January 2022	GoP	14,000.00	14,000.00		Procurement of Video Camera
	Furnitures and Fixtures	Enhanced Partnership against Hunger and Poverty (EPAHP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	January 2022	January 2022	GoP	6,000.00	6,000.00		Procurement of Water Dispenser
	Contingency Funds	Enhanced Partnership against Hunger and Poverty (EPAHP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	14,040.46	14,040.46		Contingency Funds for EPAHP
	Other General Services	National Resource and Logistics Management Bureau (NRLMB)	Yes	Competitive Bidding	October 2021	October 2021	January 2022	January 2022	GoP	1,148,400.00	1,148,400.00		Hiring of Technical Service Provider for the Service Repair and Preventive Maintenance of the Specialized Machineries of the Mechanized Production System at the NRLMB
	Welfare Goods	National Resource and Logistics Management Bureau (NRLMB)	Yes	Competitive Bidding	October 2021	October 2021	January 2022	January 2022	QRF	32,271,732.35	32,271,732.35		Procurement of Instant Coffee through Framework Agreement for CY 2022
	Welfare Goods	National Resource and Logistics Management Bureau (NRLMB)	Yes	Competitive Bidding	October 2021	October 2021	January 2022	January 2022	QRF	35,506,818.60	35,506,818.60		Procurement of Instant Choco through Framework Agreement for CY 2022
	Welfare Goods	National Resource and Logistics Management Bureau (NRLMB)	Yes	Competitive Bidding	October 2021	October 2021	January 2022	January 2022	QRF	1,288,276.00	1,288,276.00		Procurement of Stretch Film through Framework Agreement for CY 2022
	Welfare Goods	National Resource and Logistics Management Bureau (NRLMB)	Yes	Competitive Bidding	October 2021	October 2021	January 2022	January 2022	QRF	99,341,894.08	99,341,894.08		Procurement of Corned Beef through Framework Agreement for CY 2022
	Welfare Goods	National Resource and Logistics Management Bureau (NRLMB)	Yes	Competitive Bidding	October 2021	October 2021	January 2022	January 2022	QRF	34,666,440.00	34,666,440.00		Procurement of Regular Slotted Carton through Framework Agreement for CY 2022
	Welfare Goods	National Resource and Logistics Management Bureau (NRLMB)	Yes	Competitive Bidding	October 2021	October 2021	January 2022	January 2022	QRF	134,969,114.22	134,969,114.22		Procurement of Canned Tuna through Framework Agreement for CY 2022
	Welfare Goods	National Resource and Logistics Management Bureau (NRLMB)	Yes	Competitive Bidding	October 2021	October 2021	January 2022	January 2022	QRF	46,132,008.30	46,132,008.30		Procurement of Sardines through Framework Agreement for CY 2022
	Welfare Goods	National Resource and Logistics Management Bureau (NRLMB)	Yes	Competitive Bidding	October 2021	October 2021	January 2022	January 2022	QRF	4,150,677.53	4,150,677.53		Procurement of Food for Volunteers through Framework Agreement for CY 2022
	Welfare Goods	National Resource and Logistics Management Bureau (NRLMB)	Yes	Competitive Bidding	October 2021	October 2021	January 2022	January 2022	QRF	233,550,000.00	233,550,000.00		Procurement of Prepacked Family Food Packs through Framework Agreement for CY 2022
	Other General Services	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	March 2022	March 2022	QRF	250,000.00	250,000.00		Procurement of Service Provider for the Rice Fumigation / Remilling
	Other General Services	National Resource and Logistics Management Bureau (NRLMB)	No	Competitive Bidding	January 2022	N/A	March 2022	March 2022	QRF	25,000,000.00	25,000,000.00		Hiring of Customs Brokerage and Cargo Hauling Service Provider for CY 2022
	Other General Services	National Resource and Logistics Management Bureau (NRLMB)	Yes	Competitive Bidding	October 2021	October 2021	January 2022	January 2022	QRF	70,103,300.08	70,103,300.08		Hiring of Forwarding Service Provider for CY 2022
	Contingency Funds	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	QRF	28,643,098.05	28,643,098.05		Contingency Funds for NRLMB (QRF)
	Welfare Goods	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.2, Negotiated Procurement - Emergency Cases	N/A	N/A	January 2022	January 2022	QRF	69,864,432.00	69,864,432.00		Emergency Procurement of Canned Tuna
	Welfare Goods	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.2, Negotiated Procurement - Emergency Cases	N/A	N/A	January 2022	January 2022	QRF	20,621,727.00	20,621,727.00		Emergency Procurement of Canned Sardines
	Welfare Goods	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.2, Negotiated Procurement - Emergency Cases	N/A	N/A	January 2022	January 2022	QRF	51,192,064.00	51,192,064.00		Emergency Procurement of Canned Corned Beef



**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
FY 2022 Annual Procurement Plan (APP-Non CSE)**

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
				Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Notice of Award	Source of Funds	Total	MOOE		CO
	Medical Supplies and Equipment	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2022	N/A	February 2022	February 2022	GoP	9,440.08	9,440.08		Drugs and Medicines for NRLMB
	Repair and Maintenance	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	688,000.00	688,000.00		Repair and Maintenance of Motor Vehicle
	Contingency Funds	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	73,883.60	73,883.60		Contingency Funds for NRLMB
	Consulting Services	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	March 2022	March 2022	GoP	1,000,000.00	1,000,000.00		Procurement of Consultancy Services for the Formulation of DSWD Research and Evaluation Agenda 2023-2028
	Consulting Services	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	March 2022	March 2022	GoP	1,000,000.00	1,000,000.00		Subscription to National Survey
	Printing Services	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	March 2022	March 2022	GoP	89,902.00	89,902.00		Publication of SWD Journal (Printing and Publication)
	Consulting Services	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	March 2022	March 2022	GoP	1,000,000.00	1,000,000.00		Procurement of Consultancy Services for the Assessment on Senior Citizens' access to DSWD Social Protection Programs during the COVID-19 Pandemic
	Catering Services	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	March 2022	March 2022	GoP	85,186.50	85,186.50		Procurement of Catering Services for the Planning Officers Conference
	Consulting Services	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	March 2022	March 2022	GoP	300,000.00	300,000.00		Hiring of Technical Editor / Writer for the 2021 DSWD Annual Report
	Printing Services	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	March 2022	March 2022	GoP	350,000.00	350,000.00		Printing of 2021 Annual Report and 2021 DSWD Annual Technical Report
	Printing Services	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	March 2022	March 2022	GoP	1,000,000.00	1,000,000.00		Hiring of Service Provider for the Printing of Development of ERM System
	Catering Services	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	January 2022	January 2022	GoP	165,000.00	165,000.00		Procurement of Meals for the CY 2021 Year-end National Management Development Conference (NMDC)
	Repair and Maintenance	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	355,012.92	355,012.92		Repair and Maintenance
	Consulting Services	Legal Service (LS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2022	N/A	June 2022	June 2022	GoP	500,000.00	500,000.00		Procurement of Consultancy Services for the Enhancement of Legal Case Portal
	Repair and Maintenance	Legal Service (LS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2022	N/A	June 2022	June 2022	GoP	350,000.00	350,000.00		Renovation of Legal Service Office (Windows and Ceiling with Modification of Exhaust Ducts)
	Repair and Maintenance	Legal Service (LS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00		Repair and Maintenance of ICT Equipment
	Repair and Maintenance	Legal Service (LS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	80,000.00	80,000.00		Repair and Maintenance of Office Furniture and Other Equipments
	Repair and Maintenance	Legal Service (LS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00		Repair and Maintenance of Motor Vehicle
	Repair and Maintenance	Legal Service (LS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00		Repair and Maintenance of Furniture and Fixtures
	Printing and Publication	Legal Service (LS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00		Printing and Publication Expenses of Legal Service
	Repair and Maintenance	Internal Audit Service (IAS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	125,000.00	125,000.00		Repair and Maintenance of Motor Vehicle
	Repair and Maintenance	Internal Audit Service (IAS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	25,000.00	25,000.00		Repair and Maintenance of ICT Equipment

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
FY 2022 Annual Procurement Plan (APP-Non CSE)**

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity						Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Notice of Award	Source of Funds	Total	MOOE	CO	
	Repair and Maintenance	Internal Audit Service (IAS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00		Repair and Maintenance of Furnitures and Fixtures
	Repair and Maintenance	Internal Audit Service (IAS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00		Repair and Maintenance of Office Equipment
	Various Medical Supplies	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	280,000.00	280,000.00		Procurement of various Personal Protective Equipments (PPEs) / Medical Supplies
	Repair and Maintenance	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00		Repair and Maintenance of Motor Vehicle
	Consulting Services	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	350,000.00	350,000.00		Hiring of Service Provider for the Development of FTR System Offline Version
	Catering Services	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2022	N/A	September 2022	September 2022	GoP	10,500.00	10,500.00		Procurement of meals for the Workshop on the Development of Paghilom Implementation Guidelines
	Printing Services	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	300,000.00	300,000.00		Printing and Layouting of SHIELD Manual and Modules
	Printing Services	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	300,000.00	300,000.00		Printing of Family Tracing and Reunification Manual and Materials
	Printing Services	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	150,000.00	150,000.00		Printing and Layouting of PagHILOM Manual
	Printing Services	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	150,000.00	150,000.00		Printing and Layouting of SIPAG Manual
	Printing Services	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	270,000.00	270,000.00		Printing of Yakap Bayan after Care Session Guides for RPWUDs
	Courier Services	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	100,000.00	100,000.00		Procurement of Courier for Printed Knowledge Products
	Catering Services	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	90,000.00	90,000.00		Procurement of Meals for the WISUPPORT Launching
	Other Supplies and Materials	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	182,000.00	182,000.00		Procurement of Jackets for the WISUPPORT Launching
	Other Supplies and Materials	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	160,000.00	160,000.00		Printing of Flyers / Briefers for various activities
	Printing Services	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	96,000.00	96,000.00		Printing of Banner / Tarpaulins for various activities
	Printing Services	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	80,000.00	80,000.00		Printing of Stickers for various activities
	Other Supplies and Materials	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	80,000.00	80,000.00		Procurement of Refrigerator Magnets as Advocacy Materials
	Other Supplies and Materials	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	70,000.00	70,000.00		Procurement of STB Jackets
	Other Supplies and Materials	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	6,000.00	6,000.00		Procurement of STB Lanyards
	Catering Services	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	15,000.00	15,000.00		Procurement of Meals for the Digital National ST Expo
	Subscription Services	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	100,000.00	100,000.00		Subscription to Learning management System (Ice Spring, LXP, CANVAS, etc.)
	Consulting Services	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	500,000.00	500,000.00		Procurement of Consultancy Services for the Development of the STB LMS
	Consulting Services	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	175,000.00	175,000.00		Procurement of Consultancy Services for the Teenage Parents
	Printing Services	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	600,000.00	600,000.00		Printing of manuals and materials for Rape Survivor

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
FY 2022 Annual Procurement Plan (APP-Non CSE)**

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity						Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Notice of Award	Source of Funds	Total	MOOE	CO	
	Consulting Services	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	200,000.00	200,000.00		Procurement of Consulting Services for the MOI for the Enhanced Case Management System (ECMS) for Residential / Center Facilities
	Consulting Services	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	300,000.00	300,000.00		Procurement of Consulting Services for the MOI for the Children with Disabilities / Enhancement of TAWAG
	Printing Services	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	500,000.00	500,000.00		Printing of Materials for the Teenage Parents
	Printing Services	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	620,000.00	620,000.00		Printing of Module / Materials for Rape Survivor
	Consulting Services	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	200,000.00	200,000.00		Procurement of Consulting Services for the Development Data Privacy Manual
	Common Office Supplies and Equipment	Social Technology Bureau (STB)	No	Section 52.1 (B), Shopping (B)	January 2022	N/A	February 2022	February 2022	GoP	50,000.00	50,000.00		Procurement of Ink Cartridge for HP Officejet, PRO 6960, 905XL Black
	Common Office Supplies and Equipment	Social Technology Bureau (STB)	No	Section 52.1 (B), Shopping (B)	January 2022	N/A	February 2022	February 2022	GoP	50,000.00	50,000.00		Procurement of Ink Cartridge for HP Officejet, PRO 6960, 905XL Cyan
	Common Office Supplies and Equipment	Social Technology Bureau (STB)	No	Section 52.1 (B), Shopping (B)	January 2022	N/A	February 2022	February 2022	GoP	50,000.00	50,000.00		Procurement of Ink Cartridge for HP Officejet, PRO 6960, 905XL Magenta
	Common Office Supplies and Equipment	Social Technology Bureau (STB)	No	Section 52.1 (B), Shopping (B)	January 2022	N/A	February 2022	February 2022	GoP	50,000.00	50,000.00		Procurement of Ink Cartridge for HP Officejet, PRO 6960, 905XL Yellow
	Contingency Funds	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	251,380.00	251,380.00		Contingency Funds of STB
	Other Supplies and Materials	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,500,000.00	1,500,000.00		Advocacy Materials / Reference Supplies and Materials for all CID initiated activities
	Welfare Goods	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Competitive Bidding	Quarterly	N/A	Quarterly	Quarterly	GoP	320,000,000.00	320,000,000.00		Procurement of Family Food Packs for CID Clients
	Furnitures and Fixtures	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,000,000.00	1,000,000.00		Procurement of Furniture and Fixtures for PMB-CID
	ICT Equipment and Software	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,000,000.00	1,000,000.00		Procurement of ICT Equipment for PMB-CID
	ICT Equipment and Software	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	January 2022	January 2022	GoP	659,956.00	659,956.00		Procurement of Laptop for PMB-CID
	ICT Equipment and Software	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	January 2022	January 2022	GoP	154,112.00	154,112.00		Procurement of Webcam for PMB-CID
	Communication Equipment	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2022	N/A	March 2022	March 2022	GoP	20,000.00	20,000.00		Procurement of Two-Way Radio for Communication for PMB-CID
	Communication Equipment	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	January 2022	January 2022	GoP	16,000.00	16,000.00		Procurement of Megaphone (Chargeable) for PMB-CID
	Token and Awards	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00		Procurement of Token Materials / Plaque for Resource Person / Judge / Guests during PMB-CID Initiative Activities
	Food Services	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,200,000.00	1,200,000.00		Procurement of Meals / Catering Services / Fast Food / Packed Meals for PMB - CID Initiative Activities
	Food Services	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Competitive Bidding	Monthly	N/A	Monthly	Monthly	GoP	40,656,000.00	40,656,000.00		Procurement of Hot Meals for CID Clients
	Courier Services	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		Procurement of Courier Services for PMB-CID
	Other Supplies and Materials	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,000,000.00	1,000,000.00		Procurement of Window Blinds / Glass Films / Acrylic Glass for PMB-CID
	Other Supplies and Materials	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	300,000.00	300,000.00		Procurement of Acrylic Divider for PMB-CID
	Medical Supplies and Equipment	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	January 2022	January 2022	GoP	500,000.00	500,000.00		Procurement of Sneeze Guards for PMB-CID

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
FY 2022 Annual Procurement Plan (APP-Non CSE)**

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity						Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Notice of Award	Source of Funds	Total	MOOE	CO	
	Medical Supplies and Equipment	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	500,000.00	500,000.00		Procurement of supplies and materials in response to COVID-19
	Medical Supplies and Equipment	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,030,000.00	1,030,000.00		Procurement of KN95 Respirator Mask for PMB-CID
	Medical Supplies and Equipment	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	2,020,000.00	2,020,000.00		Procurement of O2Plus N95 Mask for PMB-CID
	Repair and Maintenance	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,000,000.00	1,000,000.00		Repair and Maintenance of Office Equipment
	Repair and Maintenance	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,000,000.00	1,000,000.00		Repair and Maintenance of ICT Equipment
	Repair and Maintenance	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	500,000.00	500,000.00		Repair and Maintenance of Motor Vehicle
	Repair and Maintenance	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,000,000.00	1,000,000.00		Repair and Maintenance of Office Furniture / Buildings
	Other Supplies and Materials	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	80,000.00	80,000.00		Procurement of Materials for Decoration / Backstage Decoration Materials for PMB-CID Initiated Activities
	Food Services	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	250,000.00	250,000.00		Provision of Drinking Water for PMB-CID Clients
	Rental	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,000,000.00	1,000,000.00		Bus / Vehicle Rental for PMB-CID Initiated Activities
	Rental	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,600,000.00	1,600,000.00		Vehicle Rental for Pay-out
	Medical Supplies and Equipment	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00		Procurement of Hygiene Kits for PMB-CID Initiated Activities
	Medical Supplies and Equipment	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	250,000.00	250,000.00		Procurement of Vitamins and Medicines for PMB-CID
	Other Supplies and Materials	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	250,000.00	250,000.00		Procurement of T-shirts as Advocacy materials for PMB-CID
	Printing Services	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00		Supply and Delivery of Tarpaulin with Stand for PMB-CID Initiated Activities
	Other Machineries and Equipment	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	January 2022	January 2022	GoP	100,000.00	100,000.00		Procurement of Tents for PMB-CID Initiated Activities
	ICT Equipment and Software	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	January 2022	January 2022	GoP	110,000.00	110,000.00		Procurement of Printers (Colored)
	Repair and Maintenance	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 50, Direct Contracting	Monthly	N/A	Monthly	Monthly	GoP	1,000,000.00	1,000,000.00		Procurement of parts and consumables for Copying Machine / Printers
	Other Supplies and Materials	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	January 2022	January 2022	GoP	1,010,000.00	1,010,000.00		Procurement of Audio-Visual Presentation (AVP) Materials for PMB-CID Initiated Activities
	Other Supplies and Materials	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	January 2022	January 2022	GoP	500,000.00	500,000.00		Procurement of Sound System Materials for PMB-CID Initiated Activities
	Other Supplies and Materials	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,000,000.00	1,000,000.00		Procurement of Jacket / Vest /T-Shirts for PMB-CID
	Other Supplies and Materials	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2022	N/A	March 2022	March 2022	GoP	14,000.00	14,000.00		Procurement of Push Cart for PMB-CID
	Other Supplies and Materials	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Competitive Bidding	January 2022	N/A	January 2022	January 2022	GoP	2,000,000.00	2,000,000.00		Procurement of Wheel Chairs for PMB-CID
	Medical Supplies and Equipment	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	January 2022	January 2022	GoP	50,000.00	50,000.00		Procurement of Thermometer / Thermal Scanner / Finger Scanner for PMB-CID

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
FY 2022 Annual Procurement Plan (APP-Non CSE)**

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity						Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Notice of Award	Source of Funds	Total	MOOE	CO	
	Printing Services	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,600,000.00	1,600,000.00		Reproduction / Replication of CID Forms
	Printing Services	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,000,000.00	1,000,000.00		Production and Printing of CID Operations / Guidelines
	Printing Services	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	2,000,000.00	2,000,000.00		Production and Printing of CID Forms (Certificate of Eligibility / General Intake Sheet)
	Printing Services	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	2,000,000.00	2,000,000.00		Production and Printing of other CID essential forms
	Catering Services	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2022	N/A	September 2022	September 2022	GoP	300,000.00	300,000.00		Procurement of Catering Services for the National Family Week Celebration
	Contingency Fund	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	14,146,960.00	14,146,960.00		Contingency Funds of PMB-CID
	Catering Services	BANGUN Project	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	11,000.00	11,000.00		Procurement of Catering Services for various BANGUN Project activities (AM Snacks)
	Catering Services	BANGUN Project	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	11,000.00	11,000.00		Procurement of Catering Services for various BANGUN Project activities (PM Snacks)
	Catering Services	BANGUN Project	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	33,000.00	33,000.00		Procurement of Catering Services for various BANGUN Project activities (Lunch)
	Board and Lodging	Program Management Bureau (PMB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	November 2022	November 2022	GoP	400,000.00	400,000.00		Board and Lodging for the PAMANA EO 70, KAPATIRAN and MILF Program Review and Evaluation Workshop
	Other Supplies and Materials	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	November 2022	N/A	November 2022	November 2022	GoP	300,000.00	300,000.00		Supplies and Materials for the Childrens Month Celebration
	Other Supplies and Materials	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2022	N/A	February 2022	February 2022	GoP	108,000.00	108,000.00		Safer Internet Day Celebration
	Other Supplies and Materials	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	500,000.00	500,000.00		Women Consultation Dialogue with KALIPI National Federation
	Other Supplies and Materials	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	500,000.00	500,000.00		Women NAPC Basic Sectoral Agenda - Related Activities
	Other Supplies and Materials	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2022	N/A	March 2022	March 2022	GoP	500,000.00	500,000.00		Women's Month Celebration
	Other Supplies and Materials	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	November 2022	N/A	November 2022	November 2022	GoP	500,000.00	500,000.00		Women 18-Day Campaign to End VAW
	Other Supplies and Materials	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	November 2022	N/A	November 2022	November 2022	GoP	79,500.00	79,500.00		Women with Disability Day Celebration Hygiene Kits
	Other Supplies and Materials	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2022	N/A	May 2022	May 2022	GoP	500,000.00	500,000.00		Family - International Day Families (IDF) Families
	Other Supplies and Materials	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2022	N/A	May 2022	May 2022	GoP	34,500.00	34,500.00		National Disability Prevention and Rehabilitation Week Celebration Hygiene Kits
	Other Supplies and Materials	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	November 2022	N/A	November 2022	November 2022	GoP	500,000.00	500,000.00		Family - National Family Week Celebration
	Other Supplies and Materials	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	November 2022	N/A	November 2022	November 2022	GoP	100,000.00	100,000.00		DSWD CY 2022 National Children's Month Celebration
	Other Supplies and Materials	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2022	N/A	July 2022	July 2022	GoP	36,000.00	36,000.00		Capacity Building for the Regional Children At-Risk (CAR) and Children in Conflict with the Law (CICL) Focal Persons and Evaluation of the CNJIP 2018-2022 Meals, Frames for certificate
	Printing Services	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	3,000,000.00	3,000,000.00		Production, Printing and Publication (all PMB initiated activities)
	Advertising Services	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,000,000.00	1,000,000.00		Advertising Services (all PMB initiated activities)

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
FY 2022 Annual Procurement Plan (APP-Non CSE)**

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity						Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Notice of Award	Source of Funds	Total	MOOE	CO	
	Other Supplies and Materials	Program Management Bureau (PMB)	No	Shopping 52.1 B	January 2022	N/A	January 2022	January 2022	GoP	280,000.00	280,000.00		Printing of DSWD Logo/Letter Head in Water Marked stationery (special paper) 90GSM (Issuance of Order of Adoption and Consent of Adoption)
	Printing Services	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	681,123.16	681,123.16		Advocacy Materials on Adoption and Foster Care Compendium on Foster Care (service provider c/o layout and production)
	Printing Services	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		Supply, delivery, production and Printing of Social Pension Planner for 2022
	Other Supplies and Materials	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2022	N/A	March 2022	March 2022	GoP	700,000.00	700,000.00		Replenishment of non-reusable test answer sheet and record booklet
	Other Supplies and Materials	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2022	N/A	March 2022	March 2022	GoP	1,500,000.00	1,500,000.00		Procurement of Psychological Test materials
	Board and Lodging	Program Management Bureau (PMB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	October 2022	October 2022	GoP	636,000.00	636,000.00		Board and Lodging for the Program Implementation Review (PIR) of Center-based Program
	Board and Lodging	Program Management Bureau (PMB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	June 2022	June 2022	GoP	1,272,000.00	1,272,000.00		Board and Lodging for the Capacity Building Activities for CDD Staff and CRCFs Staff a. Paralegal Training b. PASWI Convention c. Research and Development Training d. Monitoring and Evaluation Training e. Evaluation and Planning Workshop
	Board and Lodging	Program Management Bureau (PMB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	August 2022	August 2022	GoP	348,000.00	348,000.00		Board and Lodging for the Kuwentuhan at Kumustahan: Pagpupulong ng mga Kawani ng Serbisyon Siko-lohikal ng Kagawaran 2022 (Program Implementation Review of the Department's Psychological Services 2022)
	Board and Lodging	Program Management Bureau (PMB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	July 2022	July 2022	GoP	522,000.00	522,000.00		Board and Lodging for the Capacity Building for Psychological Services Staff (Psychological First Aid)
	Board and Lodging	Program Management Bureau (PMB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	May 2022	May 2022	GoP	522,000.00	522,000.00		Board and Lodging for the Capacity Building for Psychological Services Staff (Skills Enhancement for Psychologists, Psychometricians and Activity Therapists/Coordinators on Psychological Assessment)
	Board and Lodging	Program Management Bureau (PMB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	September 2022	September 2022	GoP	522,000.00	522,000.00		Board and Lodging for the Capacity Building for Psychological Services Staff (Basics of Planning and Providing Psychoeducation)
	Board and Lodging	Program Management Bureau (PMB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	August 2022	August 2022	GoP	80,000.00	80,000.00		Board and Lodging for the Capacity Building for Activity Coordinators/Therapists re: Applied Behavior Analysis (ABA)
	Board and Lodging	Program Management Bureau (PMB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	August 2022	August 2022	GoP	436,000.00	436,000.00		Board and Lodging for the Mirroring, Mentoring and Coaching of CRCFs (Module 1 and Module 2)
	Printing Services	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2022	N/A	September 2022	September 2022	GoP	250,000.00	250,000.00		Production and printing of Mirroring, Mentoring and Coaching of CRCFs Manual
	Board and Lodging	Program Management Bureau (PMB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January 2022	January 2022	GoP	444,000.00	444,000.00		Board and Lodging for the National Inspectorate Information Management System (NIIMS) Roll Out Training in Visayas and Mindanao Cluster
	Printing Services	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2022	N/A	September 2022	September 2022	GoP	250,000.00	250,000.00		Production and Printing of National Inspectorate Information Management System (NIIMS) Users Manual
	Catering Services	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	June 2022	N/A	July 2022	July 2022	GoP	160,000.00	160,000.00		Procurement of Catering Services for the OSH Training and BFP Orientation (Luzon, Visayas and Mindanao Cluster)
	Board and Lodging	Program Management Bureau (PMB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	July 2022	July 2022	GoP	500,000.00	500,000.00		Sign Language Training for CDD and NI

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
FY 2022 Annual Procurement Plan (APP-Non CSE)**

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity						Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Notice of Award	Source of Funds	Total	MOOE	CO	
	Advocacy Materials	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,800,000.00	1,800,000.00		Advocacy materials/Reference Supplies and Materials for all PMB initiated activities Reproduction and printing of reference materials/Tarpaulin/Ref Magnet/PMB Advocacy Folder/ID Lace/Lanyard/Baseball hats/ Jacket/Tumbler/Eco Bag/USB/OTG/Face Mask/Nano Mist Sprayer with Lanyard/Tote bag/Eco bag / Eco Notebook with Pen/Bag/Mug/Ballpen/Sintraboard/Fosters/Handouts/Fan Flyers/Bottom/Desk calendar/Pins/Notebook/Notebook with Pen/Notebook/Notebook Planner/Umbrella/Flash drive/Note pads/Fan/Tote bag/bag /Note book calendar/Coloring book with crayons/ Katsa Bag/Bracelet beads/paint brush/coloring murals/Art Bag Design/3D Crystal Mosaics Craft kit/pencil holder/children's wind chime set/children building blocks bag/Document holder etc. All PMB Initiated Activities
	Token and Awards	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00		Token (materials)/Plaque for Resource Person / Judge / Guest during PMB Initiated Activities
	Catering Services	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,300,000.00	1,300,000.00		Meals / Catering Services/Fast food/Food packed meals (for all PMB initiated activities)
	Courier Services	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,287,920.00	1,287,920.00		Courier Services
	Medical Supplies and Equipment	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	800,000.00	800,000.00		Supplies and Materials in response to Covid-19
	Repair and Maintenance	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	500,000.00	500,000.00		Repair and Maintenance Office Equipment
	Repair and Maintenance	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	750,000.00	750,000.00		Repair and Maintenance ICT equipment
	Repair and Maintenance	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00		Repair and Maintenance/Preventive Maintenance Motor Vehicle
	Repair and Maintenance	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	350,000.00	350,000.00		Repair and Maintenance Office Furniture and Fixtures/Building
	Other Supplies and Materials	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	80,000.00	80,000.00		Decoration/Back Stage Decoration Materials (for PMB initiated Activities)
	Rental	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	3,500,000.00	3,500,000.00		Bus/Vehicle rental (for all PMB initiated activities)
	Medical Supplies and Equipment	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00		Hygiene Kits
	Other Supplies and Materials	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	600,000.00	600,000.00		T-shirt/Polo shirt Advocacy materials for all PMB initiated activities
	Furnitures and Fixtures	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	250,000.00	250,000.00		Semi-Expendable Furniture and Fixtures
	Contingency Funds	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,166,361.73	1,166,361.73		Contingency Funds for PMB
	Repair and Maintenance	Office of the Assistant Secretary for Standards and Capacity Building (OASSCB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		Repair and Maintenance for Motor Vehicle
	ICT Equipment and Software	Office of the Assistant Secretary for Standards and Capacity Building (OASSCB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2022	N/A	March 2022	March 2022	GoP	15,000.00	15,000.00		Procurement of Headphone with Microphone
	Medical Supplies and Equipment	Office of the Assistant Secretary for Standards and Capacity Building (OASSCB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	January 2022	January 2022	GoP	80,000.00	80,000.00		Supply and delivery of Ancillary Medical Supplies for COVID-19 Vaccine Booster
	Contingency Funds	Office of the Assistant Secretary for Standards and Capacity Building (OASSCB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	7,800.00	7,800.00		Contingency Funds for OASSCB

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
FY 2022 Annual Procurement Plan (APP-Non CSE)**

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
				Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Notice of Award	Source of Funds	Total	MOOE		CO
	Consulting Services	Office of the Strategy Management (OSM)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	November 2022	N/A	November 2022	November 2022	GoP	500,000.00	500,000.00		Hiring of Service Provider for the ISO 9004 Certification of Disaster Response Management and Regulatory Services (QMS)
	Consulting Services	Office of the Strategy Management (OSM)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	November 2022	N/A	November 2022	November 2022	GoP	526,600.00	526,600.00		Hiring of Service Provider for PGS IEC Materials
	Board and Lodging	Office of the Strategy Management (OSM)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	November 2022	November 2022	GoP	557,200.00	557,200.00		Board and Lodging for the conduct of Annual Scorecard Summit
	Repair and Maintenance	Office of the Strategy Management (OSM)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2022	N/A	February 2022	February 2022	GoP	161,600.00	161,600.00		Repair and Maintenance
	Repair and Maintenance	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		Repair and Maintenance of ICT Equipment
	Repair and Maintenance	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		Repair and Maintenance of Office Equipment
	Repair and Maintenance	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		Repair and Maintenance of Furniture and Fixtures
	ICT Equipment and Software	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00		ICT Equipment
	Furnitures and Fixtures	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00		Furnitures and Fixtures
	Repair and Maintenance	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		Repair and Maintenance of Motor Vehicles
	Publication	Standards Bureau (SB)	Yes	Section 53.9, Negotiated Procurement - Agency to Agency	N/A	N/A	January 2022	January 2022	GoP	300,000.00	300,000.00		Publication of Approved Guidelines to Official Gazette and Newspaper of General Circular
	Consultancy Services	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2022	N/A	January 2022	January 2022	GoP	1,200,000.00	1,200,000.00		Hiring of Consultant / Service Provider for the Development / Production of Video Coverage on regulatory Services
	Board and Lodging	Standards Bureau (SB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	March 2022	March 2022	GoP	408,000.00	408,000.00		Board and Lodging for the conduct of Trainers Orientation on Newly Approved guidelines and related policies
	Board and Lodging	Standards Bureau (SB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	May 2022	May 2022	GoP	156,000.00	156,000.00		Board and Lodging for the annual search for Outstanding Accredited SWDAs - Capacity Building cum Technical Assistance to SWAs and Auxiliary SWDAs
	Board and Lodging	Standards Bureau (SB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	December 2022	December 2022	GoP	120,000.00	120,000.00		Board and Lodging for the conduct of Annual Search for Outstanding Accredited Social Welfare Agencies and Auxiliary SWDA - Awarding
	Board and Lodging	Standards Bureau (SB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	July 2022	July 2022	GoP	450,000.00	450,000.00		Board and Lodging for the conduct of Consultation Workshop on the draft Standards Guidelines
	Board and Lodging	Standards Bureau (SB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	September 2022	September 2022	GoP	204,000.00	204,000.00		Board and Lodging for the conduct of Continuing Capacity Building of Standards Development Division Staff on Standards Development
	Board and Lodging	Standards Bureau (SB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	November 2022	November 2022	GoP	282,000.00	282,000.00		Board and Lodging for the conduct of Standards Bureau Operations Review and Evaluation Workshop (OREW)
	Board and Lodging	Standards Bureau (SB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	May 2022	May 2022	GoP	432,140.00	432,140.00		Board and Lodging for the Conduct of (Regional and provincial) Orientation / Outreach Activities to unregistered and unlicensed organizations providing or intending to provide social welfare and development programs and services



**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
FY 2022 Annual Procurement Plan (APP-Non CSE)**

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Notice of Award	Source of Funds	Total	MOOE		CO
	Board and Lodging	Standards Bureau (SB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	October 2022	October 2022	GoP	300,000.00	300,000.00		Board and Lodging for ABSNET National
										<b>2,159,733,343.07</b>	<b>2,067,255,343.07</b>	<b>92,478,000.00</b>	