

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2022 Supplemental Annual Procurement Plan No. 1 (Supplemental APP-Non CSE No. 1)
as of 03 February 2022

| Code (PAP) | Procurement Program/Project | PMO / End-User | Is this an Early Procurement Activity? (Yes/No) | Schedule for Each Procurement Activity | | | | | | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|------------|------------------------------|---|---|--|-----------------------------------|-----------------------------|-----------------|-----------------|-----------------|------------------------|---------------|----|---|
| | | | | Mode of Procurement | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Notice of Award | Source of Funds | Total | MOOE | CO | |
| | Board and Lodging | Information and Communication Technology Management Service (ICTMS) | No | Section 53.10, Negotiated Procurement - Lease of Real Property and Venue | N/A | N/A | September 2022 | September 2022 | GoP | 634,830.00 | 634,830.00 | | Board and Lodging for the Workshop on the Enhancement of the Information Security Management Policy with Field Offices |
| | Catering Services | Information and Communication Technology Management Service (ICTMS) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | January 2022 | N/A | February 2022 | February 2022 | GoP | 12,500.00 | 12,500.00 | | Procurement of Meals for the conduct of Project Management Meetings with concerned OBSUs re: Enhancement of the Information Security Management Policy with Field Offices |
| | Board and Lodging | Information and Communication Technology Management Service (ICTMS) | No | Section 53.10, Negotiated Procurement - Lease of Real Property and Venue | N/A | N/A | June 2022 | June 2022 | GoP | 634,830.00 | 634,830.00 | | Board and Lodging for the Workshop on the Enhancement of the ICT Business Continuity Plan with Field Offices |
| | Catering Services | Information and Communication Technology Management Service (ICTMS) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | January 2022 | N/A | February 2022 | February 2022 | GoP | 12,500.00 | 12,500.00 | | Procurement of Meals for the conduct of Project Management Meetings with concerned OBSUs re: Enhancement of the ICT Business Continuity Plan with Field Offices |
| | Catering Services | Information and Communication Technology Management Service (ICTMS) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | January 2022 | N/A | February 2022 | February 2022 | GoP | 300,000.00 | 300,000.00 | | Procurement of Meals for the conduct of Meetings, Workshops, Trainings and Technical Assistance of ICTMS |
| | Board and Lodging | Information and Communication Technology Management Service (ICTMS) | No | Section 53.10, Negotiated Procurement - Lease of Real Property and Venue | N/A | N/A | January 2022 | January 2022 | GoP | 240,000.00 | 240,000.00 | | Board and Lodging for the conduct of Analysis, Design and Documentation of DSWD Core Programs and Strategic Support Information Systems |
| | Board and Lodging | Information and Communication Technology Management Service (ICTMS) | No | Section 53.10, Negotiated Procurement - Lease of Real Property and Venue | N/A | N/A | January 2022 | January 2022 | GoP | 6,000,000.00 | 6,000,000.00 | | Board and Lodging for the Change Management / Technology transfer (ICT Service Management Learning and Development Interventions for Field Offices |
| | Board and Lodging | Information and Communication Technology Management Service (ICTMS) | No | Section 53.10, Negotiated Procurement - Lease of Real Property and Venue | N/A | N/A | January 2022 | January 2022 | GoP | 240,000.00 | 240,000.00 | | Board and Lodging for the Change Management / Technology transfer (ICT Service Management Learning and Development Interventions for Central Office |
| | Petroleum, Oil and Lubricant | Information and Communication Technology Management Service (ICTMS) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | Monthly | N/A | Monthly | Monthly | GoP | 25,000.00 | 25,000.00 | | Procurement of Fuel for the Maintenance of Generator Set |
| | Repair and Maintenance | Information and Communication Technology Management Service (ICTMS) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | Monthly | N/A | Monthly | Monthly | GoP | 1,200,000.00 | 1,200,000.00 | | Replacement of Defective Parts of IT Equipment for Central Office and Field Offices |
| | Repair and Maintenance | Information and Communication Technology Management Service (ICTMS) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | Monthly | N/A | Monthly | Monthly | GoP | 540,000.00 | 540,000.00 | | Repair and Maintenance of Other Machinery and Equipment |
| | Repair and Maintenance | Information and Communication Technology Management Service (ICTMS) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | Monthly | N/A | Monthly | Monthly | GoP | 1,200,000.00 | 1,200,000.00 | | Repair and Maintenance of Other Structure (Improvement of the Data Center Room) |
| | Repair and Maintenance | Information and Communication Technology Management Service (ICTMS) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | Monthly | N/A | Monthly | Monthly | GoP | 10,000,000.00 | 10,000,000.00 | | Repair and Maintenance Services for ICTMS Data Centers, Network Operation Center and Network Intermediate Distribution Frames |
| | ICT Equipment and Software | Information and Communication Technology Management Service (ICTMS) | No | Competitive Bidding | January 2022 | January 2022 | February 2022 | February 2022 | GoP | 1,507,900.00 | 1,507,900.00 | | Subscription for Microsoft System Center Standard Core for users of DSWD Information Systems |
| | ICT Equipment and Software | Information and Communication Technology Management Service (ICTMS) | No | Competitive Bidding | August 2022 | August 2022 | October 2022 | October 2022 | GoP | 30,000,000.00 | 30,000,000.00 | | Repair and Maintenance Services for FO Data Centers, Network Operation Center and Network Intermediate Distribution Frames (16 FOs) |
| | ICT Equipment and Software | Information and Communication Technology Management Service (ICTMS) | No | Competitive Bidding | March 2022 | March 2022 | April 2022 | April 2022 | GoP | 30,000,000.00 | 30,000,000.00 | | Subscription for Upfront Provisioning of an Enterprise Centralized Fileservices and Object Storage Solution |
| | ICT Equipment and Software | Information and Communication Technology Management Service (ICTMS) | No | Competitive Bidding | August 2022 | August 2022 | October 2022 | October 2022 | GoP | 30,000,000.00 | 30,000,000.00 | | Subscription to a Managed Email Services with Video Conferencing Solution |
| | ICT Equipment and Software | Information and Communication Technology Management Service (ICTMS) | No | Competitive Bidding | January 2022 | January 2022 | February 2022 | February 2022 | GoP | 2,500,000.00 | 2,500,000.00 | | Subscription for SLA Licenses for DSWD Existing Web Hosting Software |
| | ICT Equipment and Software | Information and Communication Technology Management Service (ICTMS) | No | Competitive Bidding | January 2022 | January 2022 | February 2022 | February 2022 | GoP | 2,500,000.00 | 2,500,000.00 | | Subscription for a Proprietary OS Upgrade with EA Standard Version |

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|------------|-----------------------------|---|---|--|---------------------------------|-----------------------------|-----------------|-----------------|-----------------|------------------------|---------------|---------------|---|
| | | | | Mode of Procurement | Advertisement Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Notice of Award | Source of Funds | Total | MOOE | CO | |
| | ICT Equipment and Software | Information and Communication Technology Management Service (ICTMS) | No | Competitive Bidding | January 2022 | January 2022 | February 2022 | February 2022 | GoP | 4,000,000.00 | 4,000,000.00 | | Subscription for a Proprietary OS Upgrade with EA Datacenter Version |
| | ICT Equipment and Software | Information and Communication Technology Management Service (ICTMS) | No | Competitive Bidding | March 2022 | March 2022 | April 2022 | April 2022 | GoP | 3,000,000.00 | 3,000,000.00 | | Upgrading of ICTMS Systems Administrator and other OBSUSs Technical Users - Internal Hard Disk Storage Drives |
| | ICT Equipment and Software | Information and Communication Technology Management Service (ICTMS) | No | Competitive Bidding | March 2022 | March 2022 | April 2022 | April 2022 | GoP | 5,000,000.00 | 5,000,000.00 | | Subscription to a Clean and Green Energy Source for DSWD Datacenter MDC2 |
| | ICT Equipment and Software | Information and Communication Technology Management Service (ICTMS) | No | Competitive Bidding | May 2022 | May 2022 | June 2022 | June 2022 | GoP | 34,000,000.00 | 34,000,000.00 | | Supply, Delivery, Install and Configure Additional replicated File Storage Infrastructure for DSWD Nationwide users |
| | ICT Equipment and Software | Information and Communication Technology Management Service (ICTMS) | No | Competitive Bidding | May 2022 | May 2022 | June 2022 | June 2022 | GoP | 24,000,000.00 | 24,000,000.00 | | Supply, Delivery, Install and Configure a Three Cluster with Five Server Nodes each of a Hyperconverged Infrastructure (HCI) for Pantawid, CRIMS, AICS and other Critical information Systems of DSWD |
| | ICT Equipment and Software | Information and Communication Technology Management Service (ICTMS) | No | Competitive Bidding | May 2022 | May 2022 | June 2022 | June 2022 | GoP | 30,000,000.00 | 30,000,000.00 | | Supply, Delivery, Install and Configure a Dedicated Pantawid Back-up System with Site Replication and Data Archiving Facility |
| | ICT Equipment and Software | Information and Communication Technology Management Service (ICTMS) | No | Competitive Bidding | March 2022 | March 2022 | April 2022 | April 2022 | GoP | 39,200,000.00 | 39,200,000.00 | | Supply, Delivery, Install, Configure and upgrade of Proprietary Database Cluster Management Software Solution for MS-SQL |
| | ICT Equipment and Software | Information and Communication Technology Management Service (ICTMS) | No | Competitive Bidding | August 2022 | August 2022 | September 2022 | September 2022 | GoP | 64,000,000.00 | - | 64,000,000.00 | Field Offices HCI Server for FO Local Contents |
| | ICT Equipment and Software | Information and Communication Technology Management Service (ICTMS) | No | Competitive Bidding | August 2022 | August 2022 | September 2022 | September 2022 | GoP | 9,000,000.00 | - | 9,000,000.00 | Procurement of UPS 20kVA for Central Office and Field Offices |
| | ICT Equipment and Software | Information and Communication Technology Management Service (ICTMS) | No | Competitive Bidding | August 2022 | August 2022 | September 2022 | September 2022 | GoP | 1,190,000.00 | - | 1,190,000.00 | Procurement of Network Attached Storage (NAS) for Central Office and Field Offices |
| | Catering Services | Information and Communication Technology Management Service (ICTMS) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | Monthly | Monthly | Monthly | Monthly | GoP | 210,000.00 | 210,000.00 | | Procurement of meals for the Project Management Meetings for On-going FY 2022 IMD Projects |
| | ICT Equipment and Software | Information and Communication Technology Management Service (ICTMS) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | Monthly | Monthly | Monthly | Monthly | GoP | 1,000,000.00 | 1,000,000.00 | | Procurement of Semi-Expendable IT Equipment for DSWD Central Office |
| | ICT Equipment and Software | Information and Communication Technology Management Service (ICTMS) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | June 2022 | N/A | July 2022 | July 2022 | GoP | 200,000.00 | 200,000.00 | | Procurement of Internet Resources Autonomous System Number and Public IP Prefix for DSWD |
| | ICT Equipment and Software | Information and Communication Technology Management Service (ICTMS) | No | Competitive Bidding | March 2022 | March 2022 | April 2022 | April 2022 | GoP | 1,640,000.00 | 1,640,000.00 | | Subscription to a Managed IP/PBX Services |
| | ICT Equipment and Software | Information and Communication Technology Management Service (ICTMS) | No | Competitive Bidding | March 2022 | March 2022 | April 2022 | April 2022 | GoP | 3,500,000.00 | - | 3,500,000.00 | Procurement of IP-Based Audio Conference Equipment |
| | ICT Equipment and Software | Information and Communication Technology Management Service (ICTMS) | No | Competitive Bidding | January 2022 | January 2022 | February 2022 | February 2022 | GoP | 16,195,000.00 | 16,195,000.00 | | Subscription to Managed Local Area Network for DSWD CO, NROC and SWADCAP |
| | ICT Equipment and Software | Information and Communication Technology Management Service (ICTMS) | No | Competitive Bidding | March 2022 | March 2022 | April 2022 | April 2022 | GoP | 6,000,000.00 | 6,000,000.00 | | Subscription to Managed Cloud-Hosted Contact Center ng Bayan for DSWD |
| | ICT Equipment and Software | Information and Communication Technology Management Service (ICTMS) | No | Competitive Bidding | May 2022 | May 2022 | June 2022 | June 2022 | GoP | 17,000,000.00 | 17,000,000.00 | | Supply, Delivery and Installation of Local Area Network for DSWD Central Office's New Building |
| | ICT Equipment and Software | Information and Communication Technology Management Service (ICTMS) | No | Competitive Bidding | May 2022 | May 2022 | June 2022 | June 2022 | GoP | 7,140,000.00 | 7,140,000.00 | | Procurement of IP-PBX System for DSWD Central Office and Selected Field Offices |
| | ICT Equipment and Software | Information and Communication Technology Management Service (ICTMS) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | Monthly | Monthly | Monthly | Monthly | GoP | 1,000,000.00 | 1,000,000.00 | | Procurement of Meals for the ICT Service Management (ICTSM) Technical Assistance to Field Offices |
| | Board and Lodging | Information and Communication Technology Management Service (ICTMS) | No | Section 53.10, Negotiated Procurement - Lease of Real Property and Venue | N/A | N/A | January 2022 | January 2022 | GoP | 1,600,000.00 | 1,600,000.00 | | Board and Lodging for the Capability Building of DSWD Employees on the use of various ICT Applications, Tools and Products |
| | ICT Equipment and Software | Information and Communication Technology Management Service (ICTMS) | No | Competitive Bidding | January 2022 | January 2022 | February 2022 | February 2022 | GoP | 8,000,000.00 | 8,000,000.00 | | Subscription to a Managed Enterprise Mobile Communication Services for DSWD |

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|------------|--------------------------------------|---|---|--|----------------------------------|-----------------------------|-----------------|-----------------|------------------|-----------------|------------------------|----------------|---|---|
| | | | | Mode of Procurement | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Notice of Award | Total | | MOOE | CO | | |
| | Common Office Supplies and Equipment | Information and Communication Technology Management Service (ICTMS) | No | Section 52.1 (B), Shopping (B) | Monthly | Monthly | Monthly | Monthly | GoP | 300,000.00 | 300,000.00 | | Procurement of Office Supplies for ICTMS | |
| | Common Office Supplies and Equipment | Information and Communication Technology Management Service (ICTMS) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | Monthly | Monthly | Monthly | Monthly | GoP | 500,000.00 | 500,000.00 | | Procurement of ICT Supplies and Materials for ICTMS | |
| | Other Supplies and Materials | Information and Communication Technology Management Service (ICTMS) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | Monthly | Monthly | Monthly | Monthly | GoP | 500,000.00 | 500,000.00 | | Procurement of Other Supplies and Materials for ICTMS | |
| | Repair and Maintenance | Information and Communication Technology Management Service (ICTMS) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | Monthly | Monthly | Monthly | Monthly | GoP | 1,000,000.00 | 1,000,000.00 | | Replacement of Defective Parts of IT Equipment for Central Office | |
| | Board and Lodging | Information and Communication Technology Management Service (ICTMS) | No | Section 53.10, Negotiated Procurement - Lease of Real Property and Venue | N/A | N/A | November 2022 | November 2022 | GoP | 800,000.00 | 800,000.00 | | Board and Lodging for the ICTMS Service and Comprehensive Review and Evaluation Workshop | |
| | Board and Lodging | Information and Communication Technology Management Service (ICTMS) | No | Section 53.10, Negotiated Procurement - Lease of Real Property and Venue | N/A | N/A | August 2022 | August 2022 | GoP | 1,100,000.00 | 1,100,000.00 | | Board and Lodging for the Annual ICT Service Management (ICTSM) Conference | |
| | Board and Lodging | Information and Communication Technology Management Service (ICTMS) | No | Section 53.10, Negotiated Procurement - Lease of Real Property and Venue | N/A | N/A | April 2022 | April 2022 | GoP | 800,000.00 | 800,000.00 | | Board and Lodging for the ICTMS Team Building | |
| | Board and Lodging | Information and Communication Technology Management Service (ICTMS) | No | Section 53.10, Negotiated Procurement - Lease of Real Property and Venue | N/A | N/A | June 2022 | June 2022 | GoP | 300,000.00 | 300,000.00 | | Board and Lodging for the ICTMS Strategic Planning | |
| | Subscription Expenses | Information and Communication Technology Management Service (ICTMS) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | Monthly | Monthly | Monthly | Monthly | GoP | 381,600.00 | 381,600.00 | | Software Subscription for Administrative Service | |
| | ICT Equipment and Software | Information and Communication Technology Management Service (ICTMS) | No | Competitive Bidding | January 2022 | January 2022 | February 2022 | February 2022 | GoP | 23,000,000.00 | 23,000,000.00 | | Supply, Delivery, Installation, Configuration, testing and Turnover of 2x3 HCI Server for CO and 123 for DR Dedicated for Data Warehousing, reporting and Data Sharing Infrastructure of DSWD | |
| | ICT Equipment and Software | Information and Communication Technology Management Service (ICTMS) | No | Competitive Bidding | January 2022 | January 2022 | February 2022 | February 2022 | GoP | 15,000,000.00 | 15,000,000.00 | | Supply, Delivery, Installation and Configure a Server Farm Cluster of Hyper Converged Infrastructure Servers for EDTMS with Redundancy and DR | |
| | ICT Equipment and Software | Information and Communication Technology Management Service (ICTMS) | No | Competitive Bidding | January 2022 | January 2022 | February 2022 | February 2022 | GoP | 30,000,000.00 | 30,000,000.00 | | Supply, Delivery, Install and Configure a Three Cluster with Five Server Nodes each of a Hyperconverged Infrastructure (HCI) for Pantawid, CRIMS, SP, CBIS, ARRS, RGMO, STB, HRMIS, GASS, ENHRIS and other IS of DSWD | |
| | ICT Equipment and Software | Information and Communication Technology Management Service (ICTMS) | No | Competitive Bidding | January 2022 | January 2022 | February 2022 | February 2022 | GoP | 32,000,000.00 | 32,000,000.00 | | Supply, Delivery, Installation and Configuration of additional replicated file storage infrastructure for DSWD nationwide users | |
| | ICT Equipment and Software | Information and Communication Technology Management Service (ICTMS) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | Monthly | Monthly | Monthly | Monthly | GoP | 450,000.00 | 450,000.00 | | Supply and Delivery of Communications Device for Central Office | |
| | Construction Materials and Supplies | Information and Communication Technology Management Service (ICTMS) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | Monthly | Monthly | Monthly | Monthly | GoP | 650,000.00 | - | 650,000.00 | Improvement and Repairs of Agency Operations Center Comfort Room | |
| | ICT Equipment and Software | Information and Communication Technology Management Service (ICTMS) | No | Competitive Bidding | February 2022 | February 2022 | April 2022 | April 2022 | Continuing Funds | 116,800,000.00 | - | 116,800,000.00 | Supply, Delivery, Installation and Configuration of a Three Cluster with Five Nodes each of a Hyperconverged Infrastructure (HCI) for Pantawid, CRIMS, AICS and other Critical Information System for DSWD | |
| | Other Supplies and Materials | Information and Communication Technology Management Service (ICTMS) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | February 2022 | N/A | March 2022 | March 2022 | Continuing Funds | 97,443.55 | - | 97,443.55 | Supply and Delivery of Air Purifier | |
| | Repair and Maintenance | Administrative Service - General Service Division (AS-GSD) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | February 2022 | N/A | March 2022 | March 2022 | GoP | 50,000.00 | 50,000.00 | | Procurement of Rechargeable batteries, AA, 2 pcs per Blister Pack | |
| | Repair and Maintenance | Administrative Service - General Service Division (AS-GSD) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | February 2022 | N/A | March 2022 | March 2022 | GoP | 9,000.00 | 9,000.00 | | Battery Charger, AA, 4 Slots per unit | |
| | Repair and Maintenance | Administrative Service - General Service Division (AS-GSD) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | February 2022 | N/A | March 2022 | March 2022 | GoP | 47,500.00 | 47,500.00 | | Procurement of Rechargeable batteries, AAA, 2 pcs per Blister Pack | |
| | Repair and Maintenance | Administrative Service - General Service Division (AS-GSD) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | February 2022 | N/A | March 2022 | March 2022 | GoP | 8,000.00 | 8,000.00 | | Battery Charger, AAA, 4 Slots per unit | |

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|------------|--------------------------------|---|---|--|-----------------------------------|-----------------------------|-----------------|-----------------|------------------|------------------------|--------------|----|---|
| | | | | Mode of Procurement | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Notice of Award | Source of Funds | Total | MOOE | CO | |
| | Medical Supplies and Equipment | Administrative Service - General Service Division (AS-GSD) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | February 2022 | N/A | March 2022 | March 2022 | GoP | 15,000.00 | 15,000.00 | | Infrared Forehead Thermometer (Thermal Gun) |
| | Medical Supplies and Equipment | Administrative Service - General Service Division (AS-GSD) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | February 2022 | N/A | March 2022 | March 2022 | GoP | 95,000.00 | 95,000.00 | | Automatic Infrared Thermal Scanner |
| | Token and Awards | Sustainable Livelihood Program (SLP) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | January 2022 | N/A | February 2022 | February 2022 | Continuing Funds | 697,250.00 | 697,250.00 | | Production of Sulong Bayanihan 2021 Advocacy Materials |
| | Advocacy Materials | Sustainable Livelihood Program (SLP) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | January 2022 | N/A | February 2022 | February 2022 | Continuing Funds | 265,000.00 | 265,000.00 | | Production of SLP Anniversary Advocacy Materials |
| | Office Equipment | Social Marketing Service (SMS) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | March 2022 | N/A | April 2022 | April 2022 | Continuing Funds | 16,000.00 | 16,000.00 | | Procurement of 2 Laminating Machine |
| | Other Supplies and Equipment | Social Marketing Service (SMS) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | April 2022 | N/A | May 2022 | May 2022 | Continuing Funds | 57,680.00 | 57,680.00 | | Procurement of Canon Battery Packs |
| | Contingency Fund | Office of the Assistant Secretary for Administration (OASA) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | Monthly | N/A | Monthly | Monthly | GoP | 5,092.00 | 5,092.00 | | Additional Contingency Fund for OASA |
| | Printing Services | Office of the Assistant Secretary for Administration (OASA) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | February 2022 | N/A | March 2022 | March 2022 | GoP | 5,500.00 | 5,500.00 | | Printing of Tarpaulin for ISO 9001:2015 Awarding |
| | Certifying Services | Office of the Assistant Secretary for Administration (OASA) | No | Competitive Bidding | January 2022 | January 2022 | January 2022 | January 2022 | GoP | 1,698,592.00 | 1,698,592.00 | | Hiring of Certifying Body for DSWD-Wide ISO 9001:2015 Certification Project for FY 2022 (Year 2 - 2022) |
| | Certifying Services | Office of the Assistant Secretary for Administration (OASA) | No | Competitive Bidding | January 2022 | January 2022 | January 2022 | January 2022 | GoP | 849,296.00 | 849,296.00 | | Hiring of Certifying Body for DSWD-Wide ISO 9001:2015 Certification Project for FY 2022 (Year 3 - 2023) |
| | Token and Awards | Finance and Management Service - Management Division (FMS-MD) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | February 2022 | N/A | March 2022 | March 2022 | GoP | 29,900.00 | 29,900.00 | | Procurement of Plaque to be given to 13 CART Awardees (different categories) and to be delivered to their respective DSWD Field Offices |
| | Office Equipment | Enhanced Partnership against Hunger and Poverty (EPAHP) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | February 2022 | N/A | March 2022 | March 2022 | Continuing Funds | 55,000.00 | 55,000.00 | | Procurement of 3 Layer Lateral Cabinet |
| | Office Equipment | Enhanced Partnership against Hunger and Poverty (EPAHP) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | February 2022 | N/A | March 2022 | March 2022 | Continuing Funds | 57,600.00 | 57,600.00 | | Procurement of Mobile Pedestal Cabinet |
| | Furnitures and Fixtures | Enhanced Partnership against Hunger and Poverty (EPAHP) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | February 2022 | N/A | March 2022 | March 2022 | Continuing Funds | 47,250.00 | 47,250.00 | | Procurement of Office Chairs |
| | Furnitures and Fixtures | Enhanced Partnership against Hunger and Poverty (EPAHP) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | February 2022 | N/A | March 2022 | March 2022 | Continuing Funds | 105,000.00 | 105,000.00 | | Procurement of Office Tables |
| | Furnitures and Fixtures | Enhanced Partnership against Hunger and Poverty (EPAHP) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | February 2022 | N/A | March 2022 | March 2022 | Continuing Funds | 10,000.00 | 10,000.00 | | Procurement of Center Table |
| | Contingency Funds | Enhanced Partnership against Hunger and Poverty (EPAHP) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | Monthly | N/A | Monthly | Monthly | Continuing Funds | 20,000.00 | 20,000.00 | | Contingency Funds for EPAHP under Continuing Funds |
| | Other Supplies and Equipment | Social Technology Bureau (STB) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | January 2022 | N/A | February 2022 | February 2022 | GoP | 75,000.00 | 75,000.00 | | Procurement of Tower Fan / Box Fan |
| | Other Supplies and Equipment | Social Technology Bureau (STB) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | January 2022 | N/A | February 2022 | February 2022 | GoP | 20,000.00 | 20,000.00 | | Procurement of Extension Cords |
| | Consulting Services | Social Technology Bureau (STB) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | July 2022 | N/A | August 2022 | August 2022 | GoP | 150,000.00 | 150,000.00 | | Hiring of Consultant for the Development of DPM / Sustaining Interventions in Poverty Allevation and Governance (SIPAG) Offline Version |
| | Consulting Services | Social Technology Bureau (STB) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | August 2022 | N/A | September 2022 | September 2022 | GoP | 175,000.00 | 175,000.00 | | Hiring of Consultant for the Development of Data Privacy Manual TEEN Support: Psychosocial Support and other Interventions for Teenage parents and their families |
| | ICT Equipment and Software | Social Technology Bureau (STB) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | September 2022 | N/A | October 2022 | October 2022 | GoP | 10,000.00 | 10,000.00 | | Development of Mobile App (Deployment) |

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2022 Supplemental Annual Procurement Plan No. 1 (Supplemental APP-Non CSE No. 1)
as of 03 February 2022

| Code (PAP) | Procurement Program/Project | PMO / End-User | Is this an Early Procurement Activity? (Yes/No) | Schedule for Each Procurement Activity | | | | | | Estimated Budget (Php) | | | | Remarks (brief description of Program/Activity/Project) |
|------------|--------------------------------------|--------------------------------|---|--|----------------------------------|-----------------------------|-----------------|-----------------|-----------------|------------------------|------------|----|---|---|
| | | | | Mode of Procurement | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Notice of Award | Source of Funds | Total | MOOE | CO | | |
| | Printing Services | Social Technology Bureau (STB) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | May 2022 | N/A | June 2022 | June 2022 | GoP | 120,000.00 | 120,000.00 | | Printing of IEC for the Teen Support: Psychosocial Support and other interventions for Teenage Parents and their Families | |
| | Other Supplies and Equipment | Social Technology Bureau (STB) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | September 2022 | N/A | October 2022 | October 2022 | GoP | 9,000.00 | 9,000.00 | | Procurement of Memory Card (128 GB) for Teen Support | |
| | Other Supplies and Equipment | Social Technology Bureau (STB) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | September 2022 | N/A | October 2022 | October 2022 | GoP | 10,000.00 | 10,000.00 | | Procurement of Digital Voice Recorder for Teen Support | |
| | Repair and Maintenance | Social Technology Bureau (STB) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | Monthly | N/A | Monthly | Monthly | GoP | 30,000.00 | 30,000.00 | | Repair and Maintenance of Airconditioning Unit | |
| | Repair and Maintenance | Social Technology Bureau (STB) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | Monthly | N/A | Monthly | Monthly | GoP | 20,000.00 | 20,000.00 | | Repair and Maintenance of ICT Equipment | |
| | Construction Materials and Supplies | Social Technology Bureau (STB) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | January 2022 | N/A | February 2022 | February 2022 | GoP | 70,000.00 | 70,000.00 | | Supply and delivery of Materials for the construction of STB Studio | |
| | Medicines | Social Technology Bureau (STB) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | January 2022 | N/A | February 2022 | February 2022 | GoP | 270,000.00 | 270,000.00 | | Procurement of Vitamin C with Zinc 1000mg | |
| | Common Office Supplies and Equipment | Social Technology Bureau (STB) | No | Section 52.1 (B), Shopping (B) | January 2022 | N/A | February 2022 | February 2022 | GoP | 100,000.00 | 100,000.00 | | Procurement of Toner Cartridge for Brother TN 3448 | |
| | Medical Supplies and Equipment | Social Technology Bureau (STB) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | August 2022 | N/A | September 2022 | September 2022 | GoP | 10,800.00 | 10,800.00 | | Procurement of Facemask KF94, 3 or 4 layer filtering, snug nose wire, non woven, earloop | |
| | Consulting Services | Social Technology Bureau (STB) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | August 2022 | N/A | September 2022 | September 2022 | GoP | 500,000.00 | 500,000.00 | | Hiring of a Service Provider for the Development of an E-Learning Course for Completed Projects | |
| | Printing Services | Social Technology Bureau (STB) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | September 2022 | N/A | October 2022 | October 2022 | GoP | 531,000.00 | 531,000.00 | | Yakap Bayan after Care Manual and Workbook for RPWUDs | |
| | Photography Equipment and Supplies | Social Technology Bureau (STB) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | May 2022 | N/A | June 2022 | June 2022 | GoP | 50,000.00 | 50,000.00 | | Procurement of Camera: DSLR High-End | |
| | Photography Equipment and Supplies | Social Technology Bureau (STB) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | May 2022 | N/A | June 2022 | June 2022 | GoP | 1,500.00 | 1,500.00 | | Procurement of Tripod | |
| | Other Supplies and Equipment | Social Technology Bureau (STB) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | May 2022 | N/A | June 2022 | June 2022 | GoP | 6,000.00 | 6,000.00 | | Procurement of LED Light Panel with Stand | |
| | Communication Equipment and Supplies | Social Technology Bureau (STB) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | May 2022 | N/A | June 2022 | June 2022 | GoP | 1,500.00 | 1,500.00 | | Procurement of Softbox | |
| | Communication Equipment and Supplies | Social Technology Bureau (STB) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | May 2022 | N/A | June 2022 | June 2022 | GoP | 3,600.00 | 3,600.00 | | Procurement of Lapel or Boom Microphone | |
| | Communication Equipment and Supplies | Social Technology Bureau (STB) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | May 2022 | N/A | June 2022 | June 2022 | GoP | 7,000.00 | 7,000.00 | | Procurement of Condenser Microphone | |
| | Communication Equipment and Supplies | Social Technology Bureau (STB) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | May 2022 | N/A | June 2022 | June 2022 | GoP | 8,000.00 | 8,000.00 | | Procurement of Digital Voice Recorder | |
| | Other Machineries and Equipment | Social Technology Bureau (STB) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | May 2022 | N/A | June 2022 | June 2022 | GoP | 15,000.00 | 15,000.00 | | Procurement of Drone and Camera | |
| | Other Machineries and Equipment | Social Technology Bureau (STB) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | May 2022 | N/A | June 2022 | June 2022 | GoP | 7,000.00 | 7,000.00 | | Procurement of WACOM Intuos Medium | |
| | Other Machineries and Equipment | Social Technology Bureau (STB) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | May 2022 | N/A | June 2022 | June 2022 | GoP | 15,000.00 | 15,000.00 | | Procurement of Workstation | |
| | Other Machineries and Equipment | Social Technology Bureau (STB) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | May 2022 | N/A | June 2022 | June 2022 | GoP | 90,000.00 | 90,000.00 | | Procurement of Smart TV: 75" 4K UHTV | |
| | Other Machineries and Equipment | Social Technology Bureau (STB) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | May 2022 | N/A | June 2022 | June 2022 | GoP | 15,000.00 | 15,000.00 | | Procurement of Ultrabook | |
| | Other Machineries and Equipment | Social Technology Bureau (STB) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | May 2022 | N/A | June 2022 | June 2022 | GoP | 15,000.00 | 15,000.00 | | Procurement of Document Scanner (with OCR Function) | |

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2022 Supplemental Annual Procurement Plan No. 1 (Supplemental APP-Non CSE No. 1)
as of 03 February 2022

| Code (PAP) | Procurement Program/Project | PMO / End-User | Is this an Early Procurement Activity? (Yes/No) | Schedule for Each Procurement Activity | | | | | | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|------------|--------------------------------------|---------------------------------|---|--|---------------------------------|-----------------------------|-----------------|-----------------|------------------|------------------------|------------|----|---|
| | | | | Mode of Procurement | Advertisement Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Notice of Award | Source of Funds | Total | MOOE | CO | |
| | Subscription Expenses | Social Technology Bureau (STB) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | March 2022 | N/A | April 2022 | April 2022 | GoP | 4,980.00 | 4,980.00 | | Procurement of Canva |
| | Subscription Expenses | Social Technology Bureau (STB) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | March 2022 | N/A | April 2022 | April 2022 | GoP | 39,479.29 | 39,479.29 | | Procurement of Adobe Creative Cloud Package |
| | Subscription Expenses | Social Technology Bureau (STB) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | March 2022 | N/A | April 2022 | April 2022 | GoP | 11,988.00 | 11,988.00 | | Procurement of Zoom |
| | Subscription Expenses | Social Technology Bureau (STB) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | March 2022 | N/A | April 2022 | April 2022 | GoP | 84,902.00 | 84,902.00 | | Procurement of Autodesk 3D Max |
| | Subscription Expenses | Social Technology Bureau (STB) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | March 2022 | N/A | April 2022 | April 2022 | GoP | 33,509.00 | 33,509.00 | | Procurement of Corel Draw and Paint |
| | Subscription Expenses | Social Technology Bureau (STB) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | March 2022 | N/A | April 2022 | April 2022 | GoP | 89,434.26 | 89,434.26 | | Procurement of AutoCAD |
| | Common Office Supplies and Equipment | Social Technology Bureau (STB) | No | Section 52.1 (B), Shopping (B) | January 2022 | N/A | February 2022 | February 2022 | GoP | 50,000.00 | 50,000.00 | | Procurement of Colored Paper, Assorted Color |
| | Other Supplies and Equipment | Social Technology Bureau (STB) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | January 2022 | N/A | February 2022 | February 2022 | GoP | 20,000.00 | 20,000.00 | | Procurement of Weighing Scale |
| | Printing Services | Social Technology Bureau (STB) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | March 2022 | N/A | April 2022 | April 2022 | Continuing Funds | 220,000.00 | 220,000.00 | | Hiring of Service Provider for the Layouting and printing of the Manual on Home Care Support Services for Senior Citizens |
| | Food Services | Social Technology Bureau (STB) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | September 2022 | N/A | October 2022 | October 2022 | Continuing Funds | 15,000.00 | 15,000.00 | | Procurement of Meals for the Digital National ST Expo |
| | Other Supplies and Materials | Social Technology Bureau (STB) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | September 2022 | N/A | October 2022 | October 2022 | Continuing Funds | 70,000.00 | 70,000.00 | | Procurement of Jackets |
| | Printing Services | Social Technology Bureau (STB) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | September 2022 | N/A | October 2022 | October 2022 | Continuing Funds | 20,000.00 | 20,000.00 | | Procurement of STB Lanyard with ID Holder and Alcohol Spray Bottle |
| | Printing Services | Social Technology Bureau (STB) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | June 2022 | N/A | July 2022 | July 2022 | Continuing Funds | 39,479.29 | 39,479.29 | | Layouting and printing of the Manual for the Integrated Case Management Strategies for CRCFs |
| | Consulting Services | Social Technology Bureau (STB) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | March 2022 | N/A | April 2022 | April 2022 | Continuing Funds | 350,000.00 | 350,000.00 | | Consultancy on the Development of Offline version of Project Link: Family Tracing and Reunification System (FRT System) |
| | Consulting Services | Social Technology Bureau (STB) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | March 2022 | N/A | April 2022 | April 2022 | Continuing Funds | 400,000.00 | 400,000.00 | | Hiring of Consultant for the Model of Intervention for Rape Victims |
| | Other Supplies and Materials | Program Management Bureau (PMB) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | Monthly | N/A | Monthly | Monthly | Continuing Funds | 180,000.00 | 180,000.00 | | Subsidies through Food Assistance for the Identified Beneficiaries of the NAPC-SCSC |
| | Printing Services | Program Management Bureau (PMB) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | Monthly | N/A | Monthly | Monthly | Continuing Funds | 786,150.00 | 786,150.00 | | Printing and Publication of Enhanced Population Awareness and Family Life Orientation |
| | Advocacy Materials | Program Management Bureau (PMB) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | Monthly | N/A | Monthly | Monthly | Continuing Funds | 732,830.90 | 732,830.90 | | Procurement of Advocacy Materials for the Adoption Consciousness Materials |
| | Educational Materials | Program Management Bureau (PMB) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | Monthly | N/A | Monthly | Monthly | Continuing Funds | 526,000.00 | 526,000.00 | | Procurement of Non-Reusable Test Answer Sheet and Record Booklet |
| | Repair and Maintenance | Program Management Bureau (PMB) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | Monthly | N/A | Monthly | Monthly | Continuing Funds | 150,000.00 | 150,000.00 | | Repair and Maintenance of Motor Vehicle |
| | Repair and Maintenance | Program Management Bureau (PMB) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | Monthly | N/A | Monthly | Monthly | Continuing Funds | 150,000.00 | 150,000.00 | | Repair and Maintenance of Office Building / Furnitures and Fixtures |
| | Repair and Maintenance | Program Management Bureau (PMB) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | Monthly | N/A | Monthly | Monthly | Continuing Funds | 150,000.00 | 150,000.00 | | Repair and Maintenance of ICT Equipment |
| | Other Supplies and Materials | Program Management Bureau (PMB) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | Monthly | N/A | Monthly | Monthly | Continuing Funds | 800,000.00 | 800,000.00 | | Other Supplies and Materials / Consumables |

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2022 Supplemental Annual Procurement Plan No. 1 (Supplemental APP-Non CSE No. 1)
as of 03 February 2022

| Code (PAP) | Procurement Program/Project | PMO / End-User | Is this an Early Procurement Activity? (Yes/No) | Schedule for Each Procurement Activity | | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|------------|-----------------------------|---|---|--|----------------------------------|-----------------------------|-----------------|-----------------|------------------|------------------------|-----------------------|-----------------------|---|
| | | | | Mode of Procurement | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Notice of Award | | Total | MOOE | CO | |
| | Board and Lodging | Program Management Bureau (PMB) | No | Section 53.10, Negotiated Procurement - Lease of Real Property and Venue | N/A | N/A | Monthly | Monthly | Continuing Funds | 528,000.00 | 528,000.00 | | Board and Lodging for the Write on the reconstruction of Program Log Frame, Result Framework and Theory of Change |
| | Courier Services | Program Management Bureau (PMB) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | Monthly | N/A | Monthly | Monthly | Continuing Funds | 50,000.00 | 50,000.00 | | Courier Services |
| | Garments | Program Management Bureau (PMB) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | Monthly | N/A | Monthly | Monthly | Continuing Funds | 300,000.00 | 300,000.00 | | Procurement of Jacket for DSWD-PMB |
| | Contingency Fund | Program Management Bureau (PMB) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | Monthly | N/A | Monthly | Monthly | Continuing Funds | 180,239.20 | 180,239.20 | | Additional Contingency Funds for PMB |
| | Garments | Program Management Bureau - Social Pension Unit (PMB-SPU) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | July 2022 | N/A | August 2022 | August 2022 | GoP | 250,000.00 | 250,000.00 | | Procurement of T-Shirt as advocacy shirt for Social Pension Program |
| | Furnitures and Fixtures | Program Management Bureau - Social Pension Unit (PMB-SPU) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | April 2022 | N/A | May 2022 | May 2022 | GoP | 50,000.00 | 50,000.00 | | Furnitures and Fixtures |
| | Board and Lodging | Program Management Bureau - Social Pension Unit (PMB-SPU) | No | Section 53.10, Negotiated Procurement - Lease of Real Property and Venue | N/A | N/A | February 2022 | February 2022 | GoP | 50,000.00 | 50,000.00 | | Board and Lodging for the Orientation on Cash Card |
| | Contingency Fund | Program Management Bureau - Social Pension Unit (PMB-SPU) | No | Section 53.9, Negotiated Procurement - Small Value Procurement | Monthly | N/A | Monthly | Monthly | GoP | 912,809.32 | 912,809.32 | | Contingency Funds for PMB-SPU |
| | | | | | | | | | | 631,825,464.81 | 436,588,021.26 | 195,237,443.55 | |


Prepared by:


RAMON M. MACALALAD JR.
 BAC Secretariat


Noted by:


ATTY. KARINA ANTONETTE A. AGUDO
 Officer-in-Charge, Administrative Service

Certified Funds Available/
 Certified Appropriate Funds Available:


MERIEL CASTILLO
 Chief, Budget Division for Regular Programs
 Finance and Management Service

Recommending Approval:


NOEL M. MACALALAD
 Assistant Secretary and
 BAC Chairperson

Approved:


ROLANDO JOSE D. BAUTISTA
 Secretary, DSWD