

BIDS AND AWARDS COMMITTEE
Resolution No. 22-03-028**RECOMMENDING THE APPROVAL OF THE DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT – CENTRAL OFFICE UPDATED ANNUAL PROCUREMENT PLAN FOR NON-COMMON USE SUPPLIES AND EQUIPMENT FOR CY 2021**

WHEREAS, the Department of Social Welfare and Development (DSWD) is the executive department of the Philippine Government responsible for the protection of the rights to social welfare of Filipinos and to promote social development;

WHEREAS, in order to provide and deliver the DSWD mandates, the DSWD Offices, Bureaus, Services and Units prepared and submitted their respective Supplemental/ Revised Project Procurement Management Plans (PPMPs) to the Bids and Awards Committee (BAC), through its Secretariat, for review and consolidation into the Agency's Supplemental Annual Procurement Plan (Supplemental APP);

WHEREAS, the DSWD's procurement adopts and applies the Governing Principles of Republic Act No 9184 (RA 9184), otherwise known as the Government Procurement Reform Act (GPRA) and its 2016 Revised Implementing Rules and Regulations (IRR);

WHEREAS, Section 7.2 of the 2016 Revised IRR of the RA 9184 states that, "*No procurement shall be undertaken unless it is in accordance with the approved Annual Procurement Plan (APP), including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the Head of the Procuring Entity (HoPE) or second-ranking official designated by the HoPE to act on his behalf.*";

WHEREAS, the Department's Updated APP shall be subsequently submitted to the Government Procurement Policy Board (GPPB) pursuant to Section 7.4 of the 2016 Revised IRR of RA 9184, which states among others that, "*Changes to the individual PPMPs and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HoPE. The respective end-user or implementing units of the Procuring Entity shall be responsible for the changes to the PPMPs, while the BAC Secretariat shall be responsible for the consolidation of these PPMPs into an APP, which shall be subject to the approval of the HoPE. Changes in the APP, if any, for the budget year shall be submitted to the GPPB in July of the current budget year, and in January of the following budget year.*";

WHEREAS, in compliance with the aforementioned provisions, the BAC deems it necessary to update the DSWD APP for Non-CSE for CY 2021 to reflect the changes and or additional goods, services or projects in the PPMPs submitted by the end-users;

NOW, THEREFORE, in view of the foregoing and on the basis of the documents presented and in the exigency of service, we, the Bids and Awards Committee, resolves as it is hereby resolved to recommend the **approval** of the DSWD-CO Updated Annual Procurement Plan for Non-CSE for CY 2021 amounting to Five Billion Sixty-Four Million Three Hundred Forty-Eight Thousand Seven Hundred Sixty-Four Pesos and Fifty-Four Centavos (PHP 5,064,348,764.54).

RESOLVED, this 15th day of **March 2022** at Quezon City, Philippines.



h.


ATTY. KARINA ANTONETTE A. AGUDO
Director IV, Administrative Service
Regular Member

ERNESTINA Z. SOLLOSO
Director III, Policy Development and
Planning Bureau
Alternate Member


ATTY. KRISTINE J. PADILLA-ANTOLIN
Director IV, Program Management Bureau
Regular Member

FELIX M. ARMEÑA
Information Technology Officer III,
Information and Communications
Technology Management Service
Alternate Member

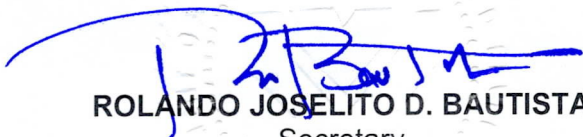

ATTY. PAUL ANTHONY A. TACORDA¹
Director III, Internal Audit Service
Regular Member

LEONARDO C. REYNOSO
Director IV, Human Resource
Management and Development Service
Alternate Member


NOEL M. MACALALAD
Assistant Secretary for Standards and
Capacity Building Group
Chairperson 

ATTY. KARINA ANTONETTE A. AGUDO
Director IV, Administrative Service
Provisional Member

(☒) Approved (☐) Disapproved


ROLANDO JOSELITO D. BAUTISTA
Secretary

Department of Social Welfare and Development
Head of the Procuring Entity

SUBJECT : BAC Resolution No. 2022-03-028 – Recommending the approval of the Department of Social Welfare and Development – Central Office Updated Annual Procurement Plan for Non-Common Use Supplies and Equipment for CY 2021

DATE : 15 March 2022

Recommendation/s:

In view of the foregoing and on the basis of the documents presented and in the exigency of service, we, the Bids and Awards Committee, resolves as it is hereby resolved to recommend the **approval** of the DSWD-CO Updated Annual Procurement Plan for Non-CSE for CY 2021 amounting to Five Billion Sixty-Four Million Three Hundred Forty-Eight Thousand Seven Hundred Sixty-Four Pesos and Fifty-Four Centavos (PHP 5,064,348,764.54).

¹ Designated as Vice-Chairperson in the absence of the Chairperson

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
Updated FY 2021 Annual Procurement Plan (App-Non CSE)
as of 31 December 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
50604060-01	Repair and Maintenance	Office of the Undersecretary for General Administration and Support Service Group	No	Quarterly	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00		Repair and Maintenance of Office Equipment
50604050-02	Repair and Maintenance	Office of the Undersecretary for General Administration and Support Service Group (OUSGASGG)	No	Quarterly	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00		Repair and Maintenance of Furniture and Equipments
50604050-03	Repair and Maintenance	Office of the Undersecretary for General Administration and Support Service Group (OUSGASGG)	No	Quarterly	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00		Repair and Maintenance of Motor Vehicle
50213060-03	Repair and Maintenance	Office of the Undersecretary for General Administration and Support Service Group (OUSGASGG)	No	Quarterly	N/A	Quarterly	Quarterly	GoP	20,000.00	20,000.00		Repair and Maintenance of ICT Equipment and Software
	Other Supplies and Materials Expenses	Office of the Undersecretary for General Administration and Support Service Group (OUSGASGG)	No	Monthly	N/A	Monthly	Monthly	GoP	3,000.00	3,000.00		Other Supplies and Materials Expenses
	Contingency Fund	Office of the Undersecretary for General Administration and Support Service Group (OUSGASGG)	No	Monthly	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00		Contingency Fund of OUSGASGG
	Procurement of TV Digital Black Box to be used by OUSGASGG	Office of the Undersecretary for General Administration and Support Service Group (OUSGASGG)	No	August 2021	N/A	August 2021	August 2021	GoP	4,000.00	4,000.00		Procurement of TV Digital Black Box to be used by OUSGASGG
	Supply and delivery of Office Ergonomic Chair for OUSGASGG	Office of the Undersecretary for General Administration and Support Service Group (OUSGASGG)	No	August 2021	N/A	August 2021	August 2021	GoP	70,000.00	70,000.00		Supply and delivery of Office Ergonomic Chair for OUSGASGG
	Supply and delivery of Smart LED TV 40"	Office of the Undersecretary for General Administration and Support Service Group (OUSGASGG)	No	August 2021	N/A	August 2021	August 2021	GoP	14,999.00	14,999.00		Supply and delivery of Smart LED TV 40"
	RIS No. 2021090401 Supply and delivery of Self-Inking Stamp to authenticate documents for the use of the Office of the Undersecretary for GASSG	Office of the Undersecretary for General Administration and Support Service Group (OUSGASGG)	No	September 2021	N/A	September 2021	September 2021	GoP	6,000.00	6,000.00		Supply and delivery of Self-Inking Stamp to authenticate documents for the use of the Office of the Undersecretary for GASSG
	Supply and delivery of 2HP Airconditioning Unit window and inverter type for the use of the Office of the Undersecretary for GASSG	Office of the Undersecretary for General Administration and Support Service Group (OUSGASGG)	No	November 2021	N/A	November 2021	November 2021	GoP	80,000.00	80,000.00		Supply and delivery of 2HP Airconditioning Unit window and inverter type for the use of the Office of the Undersecretary for GASSG
	Procurement of Mouse and Presenter Clicker for OUSGASGG	Office of the Undersecretary for General Administration and Support Service Group (OUSGASGG)	No	April 2021	N/A	May 2021	May 2021	GoP	3,700.00	3,700.00		Procurement of Mouse and Presenter Clicker for OUSGASGG
200000100000100	Meats for CY2021 OUSGASGG Performance Review and Evaluation Workshop on 17 December 2021 for 12 pax	Office of the Undersecretary for General Administration and Support Service Group (OUSGASGG)	No	December 2021	N/A	December 2021	December 2021	GoP	6,000.00	6,000.00		Meats for CY2021 OUSGASGG Performance Review and Evaluation Workshop on 17 December 2021 for 12 pax
200000100000100	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	November 2020	November 2020	January 2021	January 2021	GoP	30,000,000.00	30,000,000.00		Uplift Provisioning of a Complete Hardware and Software Infrastructure Solution for Back-up, Disaster Recovery, Storage and Archiving Solution as a Service for DSWD Central Office and Disaster Recovery Site
200000100000100	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	November 2020	November 2020	January 2021	January 2021	GoP	25,000,000.00	25,000,000.00		Uplift Provisioning of a Complete Hyper Converged Infrastructure Platform Solution for Other Critical Information Systems, and Other Services (Painted Datawarehouse, Supporting Backend, SCOM, SCOM, DPM, STB, PMB, PDPB, PMS, IPBEX, EndPoint Server and other IS of DSWD)

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
Updated FY 2021 Annual Procurement Plan (APP-Non CSE)
as of 31 December 2021

			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
Code (PAP)	Procurement Program/Project	PMO / End-User											
20000010000100	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	Competitive Bidding	November 2020	November 2020	January 2021	January 2021	GoP	10,000,000.00	10,000,000.00		Maintenance Services for ICTMS Data Centers, Network Operation Center and Network Intermediate Distribution Frames
200000100000100	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	Competitive Bidding	May 2021	May 2021	June 2021	June 2021	GoP	28,000,000.00	28,000,000.00		Subscription to a Managed Email Services with Video Conferencing Solution
200000100000100	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	Competitive Bidding	November 2020	November 2020	January 2021	January 2021	GoP	10,000,000.00	10,000,000.00		Subscription to a Datacenter Colocation for Pantawid Disaster Recovery Site with Internal Connectivity (3 sites, option for Cloud) (MYOA)
200000100000100	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	Competitive Bidding	November 2020	November 2020	January 2021	January 2021	GoP	20,000,000.00	20,000,000.00		Subscription for Uplift Provisioning of an Enterprise Centralized Fileservices and Object Storage Solution
200000100000100	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	Competitive Bidding	November 2020	November 2020	January 2021	January 2021	GoP	2,500,000.00	2,500,000.00		Subscription for SLA Licenses for DSWD Existing Web Hosting Software
200000100000100	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	Competitive Bidding	November 2020	November 2020	January 2021	January 2021	GoP	1,507,088.80	1,507,088.80		EA Subscription for Microsoft System Center Standard Core for users of DSWD Information Systems
200000100000100	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	Competitive Bidding	November 2020	November 2020	January 2021	January 2021	GoP	3,012,961.00	3,012,961.00		EA Subscription for SLA of Microsoft Premier Support Hours SAAS
200000100000100	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	Competitive Bidding	November 2020	November 2020	January 2021	January 2021	GoP	23,919,032.00	23,919,032.00		EA Subscription for Microsoft Core Client Access License (CAL) Subscription for users of DSWD Information Systems
200000100000100	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	Competitive Bidding	November 2020	November 2020	January 2021	January 2021	GoP	2,500,000.00	2,500,000.00		Subscription for a Proprietary OS upgrade with EA Standard Version (MTOA)
200000100000100	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	Competitive Bidding	November 2020	November 2020	January 2021	January 2021	GoP	3,950,000.00	3,950,000.00		Subscription for a Proprietary OS upgrade with EA Datacenter Version (MYOA)
200000100000100	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	Competitive Bidding	November 2020	November 2020	January 2021	January 2021	GoP	149,251,500.00	149,251,500.00		Subscription for Extension of Warranty and SLA of Existing OCP Servers and Storage
200000100000100	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	Competitive Bidding	November 2020	November 2020	January 2021	January 2021	GoP	8,000,000.00	8,000,000.00		Lot 1 Subscription to Managed Network Services for DSWD Programs and Services
200000100000100	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	Competitive Bidding	November 2020	November 2020	January 2021	January 2021	GoP	51,295,590.00	51,295,590.00		Lot 2 Subscription to Managed Network Services for DSWD Programs and Services
200000100000100	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	Competitive Bidding	November 2020	November 2020	January 2021	January 2021	GoP	80,448,546.00	80,448,546.00		Extension of Lot 1 Subscription to Managed Network Services for DSWD Programs and Services
200000100000100	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	Competitive Bidding	November 2020	November 2020	January 2021	January 2021	GoP	16,200,000.00	16,200,000.00		Subscription to Managed Local Area Network Services for DSWD Central Office NROC and SWADCAP
200000100000100	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	Competitive Bidding	November 2020	November 2020	January 2021	January 2021	GoP	16,790,692.16	16,790,692.16		Extension of Subscription to Managed Local Area Network Services for DSWD Central Office NROC and SWADCAP
200000100000100	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	Competitive Bidding	November 2020	November 2020	January 2021	January 2021	GoP	4,500,000.00	4,500,000.00		Subscription to IT Help Desk System for DSWD Enterprise
200000100000100	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	Competitive Bidding	November 2020	November 2020	January 2021	January 2021	GoP	15,000,000.00	15,000,000.00		Subscription to a Managed Printing and Scanning for DSWD Central Office
200000100000100	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	Competitive Bidding	November 2020	November 2020	January 2021	January 2021	GoP	10,000,000.00	10,000,000.00		Subscription to Managed Cloud-Hosted Contact Center ng Bayan for DSWD
200000100000100	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	Competitive Bidding	November 2020	November 2020	January 2021	January 2021	GoP	1,236,000.00	1,236,000.00		Subscription to Multi-Telco Bulk SMS Service for DSWD Enterprise

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as of 31 December 2021

			Schedule for Each Procurement Activity					Estimated Budget (PHP)					
Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
200000100000100	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	Competitive Bidding	November 2020	November 2020	January 2021	January 2021	GoP	27,000,000.00	27,000,000.00		Subscription to an Enterprise Anti-Virus and Anti-Malware Solution for the Computing Equipment of DSWD Central Office, Field Officer, Provincial Operation Offices and Centers
200000100000100	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	Competitive Bidding	November 2020	November 2020	January 2021	January 2021	GoP	7,500,000.00	7,500,000.00		Subscription for an Anti-Distributed Denial of Service (DDoS) Solution
200000100000100	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	Competitive Bidding	November 2020	November 2020	January 2021	January 2021	GoP	42,000,000.00	42,000,000.00		Upfront Provisioning of Managed Services for DSWD Complete Suite of Primary ICT Security Devices
200000100000100	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	Competitive Bidding	November 2020	November 2020	January 2021	January 2021	GoP	1,950,000.00	1,950,000.00		Subscription to a Database Management and Cluster Management Service
200000100000100	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	Yes	Competitive Bidding	November 2020	November 2020	January 2021	January 2021	GoP	3,180,000.00	3,180,000.00		Acquisition of Licenses for Additional Productivity Tools for Database Management and Migration
200000100000100	Contingency Fund	Information and Communication Technology Management Service (ICTMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	23,789,656.40	23,789,656.40		Contingency Fund of ICTMS
	Semi Expendable Furnitures and Fixtures	Information and Communication Technology Management Service (ICTMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	N/A	January 2021	Continuing Funds	36,340.00	36,340.00		SUPPLY AND DELIVERY OF MATERIALS FOR THE FABRICATION OF TWO UNITS WOOD CABINETS FOR THE OFFICE OF THE ICTMS
	Semi Expendable Furnitures and Fixtures	Information and Communication Technology Management Service (ICTMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	N/A	January 2021	Continuing Funds	18,970.00	18,970.00		SUPPLY AND DELIVERY OF MATERIALS FOR THE FABRICATION OF OBLONG TABLE FOR THE ICTMS DIRECTORS OFFICE
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Contract Extension	January 2021	N/A	N/A	January 2021	GoP	12,496,000.00	12,496,000.00		Contract Extension for the Procurement of Upfront Provisioning of a Complete Hyper Converged Infrastructure Platform Solution for Other Critical Information Systems, and Other Services
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Competitive Bidding	February 2021	February 2021	March 2021	March 2021	Continuing Funds	1,950,000.00	1,950,000.00		Subscription to a Database Management and Cluster Management Service
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Competitive Bidding	February 2021	February 2021	March 2021	March 2021	Continuing Funds	3,180,000.00	3,180,000.00		Acquisition of Licenses for Additional Productivity Tools for Database Management and Migration
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Competitive Bidding	March 2021	March 2021	April 2021	April 2021	Continuing Funds	27,000,000.00	27,000,000.00		Subscription to an Enterprise Anti-Virus and Anti-Malware Solution for the Computing Equipment of DSWD Central Office, Field Officer, Provincial Operation Offices and Centers
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	March 2021	April 2021	April 2021	Continuing Funds	550,000.00	550,000.00		Subscription to an On-Premise Web Application Vulnerability Assessment Solution
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Competitive Bidding	February 2021	February 2021	March 2021	March 2021	Continuing Funds	7,500,000.00	7,500,000.00		Subscription for an Anti-Distributed Denial of Service (DDoS) Solution
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Competitive Bidding	March 2021	March 2021	April 2021	April 2021	Continuing Funds	42,000,000.00	42,000,000.00		Upfront Provisioning of Managed Services for DSWD Complete Suite of Primary ICT Security Devices
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	April 2021	April 2021	Continuing Funds	165,000.00	165,000.00		Subscription of Wildcard and Intranet Secure Socket Layer (SSL) Certificate for Hotel Web Applications
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Competitive Bidding	February 2021	February 2021	March 2021	March 2021	Continuing Funds	6,000,000.00	6,000,000.00		Implementation of the Integrated Grievance Redress System (IGRS). Subscription to Managed Cloud-Hosted Contact Center ng bayan for DSWD
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Competitive Bidding	February 2021	February 2021	March 2021	March 2021	Continuing Funds	1,236,000.00	1,236,000.00		Subscription to Multi-Tiered Bulk SMS Service for DSWD Enterprise
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Competitive Bidding	February 2021	February 2021	March 2021	March 2021	Continuing Funds	16,200,000.00	16,200,000.00		Subscription to Managed Local Area Network Services for DSWD Central Office, NPOC, and SWADCAP

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
Updated FY 2021 Annual Procurement Plan (APP-Non CSE)
as of 31 December 2021

		Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity					Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)	
Code (PAP)	Procurement Program/Project		PMO / End-User	Mode of Procurement	Advertisement / Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total		MOOE
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Contract Extension	N/A	N/A	March 2021	March 2021	Continuing Funds	16,790,692.16	16,790,692.16	Extension of Subscription to Managed Local Area Network Services for DSPD Central Office. NROC, and SW/ADCAP
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Contract Extension	N/A	N/A	March 2021	March 2021	Continuing Funds	24,000,000.00	24,000,000.00	Lot 2 Subscription to Managed Network Services for DSWD Programs and Services
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Contract Extension	N/A	N/A	March 2021	March 2021	Continuing Funds	72,047,546.72	72,047,546.72	Extension of Lot 1 Subscription to Managed Network Services for DSWD Programs and Services
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2021	N/A	September 2021	September 2021	Continuing Funds	200,000.00	200,000.00	Acquisition of Internet Resources Autonomous System Number and Public IP Prefix for DSWD
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Competitive Bidding	May 2021	May 2021	June 2021	June 2021	Continuing Funds	14,827,021.67	14,827,021.67	Subscription to a Managed Printing and Scanning for DSWD Central Office
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Competitive Bidding	March 2021	March 2021	April 2021	April 2021	Continuing Funds	5,344,000.00	-	5,344,000.00
	Improvement of Office Building	Information and Communication Technology Management Service (ICTMS)	No	Competitive Bidding	March 2021	March 2021	April 2021	April 2021	Continuing Funds	8,000,000.00	8,000,000.00	Improvement of Existing Ground Floor of Mahanay Building - ICTMS Office
	Semi Expendable Furnitures and Fixtures	Information and Communication Technology Management Service (ICTMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Gap	1,000,000.00	1,000,000.00	Acquisition of Semi-Expendable IT Equipment for DSWD CO
	Semi Expendable Furnitures and Fixtures	Information and Communication Technology Management Service (ICTMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Gap	1,000,000.00	1,000,000.00	Replacement of Destructive Parts of IT Equipment
	Other Supplies and Materials Expenses	Information and Communication Technology Management Service (ICTMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Gap	500,000.00	500,000.00	Other Supplies and Materials
	Repair and Maintenance	Information and Communication Technology Management Service (ICTMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Gap	500,000.00	500,000.00	Maintenance of Data Center (Repair and Maintenance of other Machinery and Equipment)
	Common Office Supplies and Equipment	Information and Communication Technology Management Service (ICTMS)	No	Shopping (B)	Monthly	N/A	Monthly	Monthly	Gap	300,000.00	300,000.00	Office Supplies
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Competitive Bidding	March 2021	March 2021	April 2021	April 2021	Gap	18,750,000.00	18,750,000.00	Upfront Provisioning of a complete Hardware and Software Infrastructure Solution for Backup, Disaster Recovery, Storage and Archiving Solution
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Contract Extension	March 2021	March 2021	April 2021	April 2021	Gap	8,999,510.22	8,999,510.22	Contract Extension for the Upfront Provisioning of a complete Hardware and Software Infrastructure Solution for Backup, Disaster Recovery, Storage and Archiving Solution
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Contract Extension	April 2021	April 2021	May 2021	May 2021	Gap	2,657,777.78	2,657,777.78	Contract Extension for the Maintenance Services for ICTMS Data Centers Network Operation Center and Network Intermediate Distribution Frames
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Competitive Bidding	April 2021	April 2021	May 2021	May 2021	Gap	7,342,222.22	7,342,222.22	Maintenance Services for ICTMS Data Centers Network Operation Center and Network Intermediate Distribution Frames
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Competitive Bidding	April 2021	April 2021	May 2021	May 2021	Gap	7,500,000.00	7,500,000.00	Subscription to a Disaster Collocation for Pantawid Disaster Recovery Site with Internet Connectivity
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Competitive Bidding	July 2021	July 2021	August 2021	August 2021	Gap	10,500,000.00		10,500,000.00
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Gap	500,000.00	500,000.00	ICT Supplies and Materials
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Competitive Bidding	August 2021	August 2021	October 2021	October 2021	Gap	25,000,000.00	25,000,000.00	Subscription to a managed Electronic Mail (Email) Services for DSWD
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	Contract Extension	August 2021	August 2021	October 2021	October 2021	Gap	4,265,895.67	4,265,895.67	Subscription to a managed Electronic Mail (Email) Services for DSWD for 2 months

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Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
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	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	September 2021	September 2021	"October 2021	October 2021	SARO	40,000,000.00	40,000,000.00		Procurement of Hyper Converged Infrastructure Server for NHTO and Social Amelioration Program
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	September 2021	September 2021	"October 2021	October 2021	GoP	67,712,000.00	67,712,000.00		Renewal of Lot 1 of the Subscription to Managed Network Services for DSWD Programs and Services
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	September 2021	September 2021	"October 2021	October 2021	GoP	116,800,000.00	116,800,000.00		Procurement of Hyper Converged Infrastructure Server for Primary and Disaster Recovery Site, and Dedicated Backup Infrastructure for Pantawid Program
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	September 2021	September 2021	"October 2021	October 2021	GoP	5,096,754.00	5,096,754.00		Extension of the Subscription to Managed Printing Services for DSWD Central Office (December 1, 2021 - March 31, 2021)
	Catering Services	Information and Communication Technology Management Service (ICTMS)	No	November 2021	N/A	December 2021	December 2021	GoP	1,100,000.00	1,100,000.00		Annual ICTSM Conference
	Consulting Services	Information and Communication Technology Management Service (ICTMS)	No	November 2021	N/A	December 2021	December 2021	Special Purpose Fund	1,340,904.00	1,340,904.00		IT Specialist for Beneficiary First Project
	Other Supplies and Materials Expenses	Information and Communication Technology Management Service (ICTMS)	No	November 2021	N/A	December 2021	December 2021	GoP	62,000.00	62,000.00		Supply and Delivery of Networking Supplies and Tools
	ICT Equipment and Software	Information and Communication Technology Management Service (ICTMS)	No	November 2021	N/A	December 2021	December 2021	SARO	39,297,479.10	39,297,479.10		Procurement of Microsoft Licenses for Active Directory and Windows Server Licenses
	Subscription of Wildcard and Intranet Secure Socket Layer (SSL) Certificate for Hosted Web Applications	Information and Communication Technology Management Service (ICTMS)	No	February 2021	N/A	March 2020	March 2020	Continuing Funds	165,000.00	165,000.00		Subscription of Wildcard and Intranet Secure Socket Layer (SSL) Certificate for Hosted Web Applications
	Acquisition of Internet Resources Autonomous System Number and Public IP Prefix for DSWD	Information and Communication Technology Management Service (ICTMS)	No	February 2021	N/A	March 2020	March 2020	Continuing Funds	200,000.00	200,000.00		Acquisition of Internet Resources Autonomous System Number and Public IP Prefix for DSWD
	Subscription to an On-Premise Web Application Vulnerability Assessment Solution	Information and Communication Technology Management Service (ICTMS)	No	February 2021	N/A	March 2020	March 2020	Continuing Funds	550,000.00	550,000.00		Subscription to an On-Premise Web Application Vulnerability Assessment Solution
	Supply and delivery of materials for the Fabrication of two (2) units of Wood Cabinets for the Office of the ICTMS Director	Information and Communication Technology Management Service (ICTMS)	No	April 2021	N/A	May 2021	May 2021	Continuing Funds	36,340.00	36,340.00		Supply and delivery of materials for the Fabrication of two (2) units of Wood Cabinets for the Office of the ICTMS Director
	Supply and delivery of materials for the fabrication of oblong table for the ICTMS Director's Office	Information and Communication Technology Management Service (ICTMS)	No	May 2021	N/A	June 2021	June 2021	Continuing Funds	18,970.00	18,970.00		Supply and delivery of materials for the fabrication of oblong table for the ICTMS Director's Office
	Subscription to an Enterprise Antivirus and Antimalware Solution for the Computing Equipment of DSWD Central Office	Information and Communication Technology Management Service (ICTMS)	No	May 2021	May 2021	June 2021	June 2021	GoP	25,000,000.00	25,000,000.00		Subscription to an Enterprise Antivirus and Antimalware Solution for the Computing Equipment of DSWD Central Office
	Supply and delivery of Materials for the Fabrication and Installation of Plastic Barrier in the NHTO Administrative Unit Work Station	National Housing and Targeting Office	No	July 2021	N/A	August 2021	August 2021	Continuing Funds	3,950.00	3,950.00		Supply and delivery of Materials for the Fabrication and Installation of Plastic Barrier in the NHTO Administrative Unit Work Station
	Supply and delivery of Materials for the repair / replacement of Ceiling Bar Light at NHTO Malasakit Building	National Housing and Targeting Office	No	July 2021	N/A	August 2021	August 2021	Continuing Funds	4,160.00	4,160.00		Supply and delivery of Materials for the repair / replacement of Ceiling Bar Light at NHTO Malasakit Building
	Supply and delivery of Materials for the Repair of NHTO Pantay	National Housing and Targeting Office	No	December 2021	N/A	December 2021	December 2021	Continuing Funds	6,600.00	6,600.00		Supply and delivery of Materials for the Repair of NHTO Pantay
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	February 2021	N/A	March 2020	March 2020	GoP	6,000.00	6,000.00		Procurement of Dirt Stain Remover (for metal surfaces/pans), 200grams minimum Required Qty: 30
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	February 2021	N/A	March 2020	March 2020	GoP	3,500.00	3,500.00		Procurement of Denature Alcohol, 350ml minimum Required Qty: 100

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	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2020	March 2020	GoP	20,000.00	20,000.00	Procurement of Penetrating Oil, 350ml minimum Required Qty: 50
	Other General Services	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	132,000.00	132,000.00	Procurement of Service Provider for the Garbage Hauling Required Qty: 8
	Other General Services	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	490,000.00	490,000.00	Procurement of Service Provider for the Rice Funneling/Ramling Required Qty: 2
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	7,000.00	7,000.00	Procurement of LED Bulb 11 watts Required Qty: 20 pieces
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	31,000.00	31,000.00	Procurement of Spiral Bulb 65 Watts Required Qty: 20 pieces
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	5,850.00	5,850.00	Procurement of Fluorescent Tube 36 watts, 78 Required Qty: 39 pieces
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	1,050.00	1,050.00	Procurement of Starter FS-4 Required Qty: 30 pieces
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	2,700.00	2,700.00	Procurement of Ballast (36-40 Watts) T8 Required Qty: 15 pieces
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	7,832.00	7,832.00	LED Flood Light 30 watts Required Qty: 4 piece
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	1,800.00	1,800.00	Procurement of Electrical Tape, 18 mm x 16 mm Required Qty: 30 pieces
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	117,000.00	117,000.00	Procurement of Step-Down Transformer (BK-300) for Vacuum Machine Required Qty: 6 pieces
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	192,000.00	192,000.00	Procurement of Rotary Vane Vacuum Pump (XD-020), (900 Watts, 220 volts, 1 Phase, Rotation Speed 50-60Hz, 2800 RPM) Required Qty: 4 piece
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	420,000.00	420,000.00	Procurement of Service Provider to maintain Mechanized Production Required Qty: 6 lots
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	85,000.00	85,000.00	Procurement of Maintenance Check-up of Kilometer Sub-engine and Alcon Required Qty: 1 lot
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	700,000.00	700,000.00	Procurement of Repairs for vehicle based on historical data Required Qty: 1 lot
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	24,000.00	24,000.00	Procurement of Whiteboards Required Qty: 3 pieces
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	39,936.00	39,936.00	Procurement of FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs Required Qty: 8 pieces
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	6,828.14	6,828.14	Procurement of DIGITAL VOICE RECORDER, memory 4GB (expandable) Required Qty: 1 piece
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	155,400.00	155,400.00	Procurement of Diesel Engine Oil, 1liter Required Qty: 1
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	48,000.00	48,000.00	Procurement of Hydraulic Fluid Required Qty: 15 pieces
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	8,880.00	8,880.00	Procurement of Gasoline Engine Oil, 1liter Required Qty: 1
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	9,500.00	9,500.00	Procurement of Brake Fluid, 1liter Required Qty: 1

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	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	4,750.00	4,750.00		Procurement of Engine Coolant Required Qty: 10 pieces
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	3,600.00	3,600.00		Procurement of Multi purpose lubricant Required Qty: 10 pieces
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	3,000.00	3,000.00		Procurement of Grease Required Qty: 5 pieces
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	April 2021	April 2021	GoP	10,800.00	10,800.00		Procurement of Automatic Transmission Fluid (ATF) Required Qty: 24
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	April 2021	April 2021	GoP	4,800.00	4,800.00		Procurement of Oil Filter #111C-341 (Toyota forklift) Required Qty: 12
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	April 2021	April 2021	GoP	800.00	800.00		Procurement of Oil Filter #304 (Komatsu forklift) Required Qty: 2 pieces
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	April 2021	April 2021	GoP	800.00	800.00		Procurement of Oil Filter #512 (Maximal forklift) Required Qty: 2 pieces
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	April 2021	April 2021	GoP	4,000.00	4,000.00		Procurement of Oil Filter # C-525 (Isuzu Truck) Required Qty: 2 pieces
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	April 2021	April 2021	GoP	4,000.00	4,000.00		Procurement of Oil filter #C-1314 (Hino 10w truck) Required Qty: 2 pieces
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	April 2021	April 2021	GoP	9,600.00	9,600.00		Procurement of Fuel filters #FC 321 8-94369299-0 (Forklift) Required Qty: 12 pieces
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	April 2021	April 2021	GoP	80,000.00	80,000.00		Procurement of Hydraulic Oil Required Qty: 200 pieces
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	April 2021	April 2021	GoP	6,400.00	6,400.00		Procurement of Air filter Toyota forklift Required Qty: 8 pieces
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	April 2021	April 2021	GoP	1,600.00	1,600.00		Procurement of Air filter Komatsu Required Qty: 2 pieces
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	April 2021	April 2021	GoP	1,600.00	1,600.00		Procurement of Air filter maximal Required Qty: 2 pieces
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	April 2021	April 2021	GoP	3,000.00	3,000.00		Procurement of Air filter Isuzu truck Required Qty: 2 pieces
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	April 2021	April 2021	GoP	3,000.00	3,000.00		Procurement of Air filter (hino 10w) Required Qty: 2 pieces
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	April 2021	April 2021	GoP	15,000.00	15,000.00		P Procurement of Air filter #178-13380 (hino 6w) Required Qty: 10 pieces
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	April 2021	April 2021	GoP	7,000.00	7,000.00		Procurement of Box Filter #S1560-72190 (hino 6w) Required Qty: 10 pieces
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	April 2021	April 2021	GoP	27,000.00	27,000.00		Procurement of Fuel filter #23304-EV140 (hino 6w) Required Qty: 10 pieces
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	April 2021	April 2021	GoP	27,000.00	27,000.00		Procurement of Fuel filter #23304-EV330 (hino 6w) Required Qty: 10 pieces
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	April 2021	April 2021	GoP	27,000.00	27,000.00		Procurement of Belt V #S2-910-45376 Required Qty: 10 pieces
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	April 2021	April 2021	GoP	9,000.00	9,000.00		Procurement of Belt V #S2-910-45354 Required Qty: 6 pieces
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	April 2021	April 2021	GoP	9,000.00	9,000.00		Procurement of Blade wiper #85222-E0050 (hino 6w) Required Qty: 10 pieces

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	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	April 2021	April 2021	GoP	300.00	300.00		Procurement of Fuse 30amp Required Qty: 20 pieces
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	April 2021	April 2021	GoP	500.00	500.00		Procurement of Fuse 15amp Required Qty: 20 pieces
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	April 2021	April 2021	GoP	400.00	400.00		Procurement of Fuse 10amp Required Qty: 20 pieces
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	April 2021	April 2021	GoP	200.00	200.00		Procurement of Fuse 7.5amp Required Qty: 20 pieces
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	April 2021	April 2021	GoP	400.00	400.00		Procurement of Fuse 20amp Required Qty: 20 pieces
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	April 2021	April 2021	GoP	8,400.00	8,400.00		Procurement of WD 40 Required Qty: 24 pieces
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	April 2021	April 2021	GoP	216,000.00	216,000.00		Procurement of Tire radial nylon type 10.00 x R20/146x143k Required Qty: 12 pieces
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	April 2021	April 2021	GoP	190,000.00	190,000.00		Procurement of Tire radial nylon type 295x80, R22.5/152x149k Required Qty: 10 pieces
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	April 2021	April 2021	GoP	96,000.00	96,000.00		Procurement of Tire radial nylon type 8.25x16 Required Qty: 6 pieces
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	April 2021	April 2021	GoP	4,800.00	4,800.00		Procurement of Reverse Horn 12volt Required Qty: 16 pieces
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	June 2021	N/A	July 2021	July 2021	GoP	1,500.00	1,500.00		Procurement of V-Belt part number to komatsu = 2460 9.5x1175L9 Required Qty: 1 piece
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	June 2021	N/A	July 2021	July 2021	GoP	1,500.00	1,500.00		Procurement of V-Belt part number to Toyota = 99343-01240 Required Qty: 1 piece
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	June 2021	N/A	July 2021	July 2021	GoP	1,500.00	1,500.00		Procurement of V-Belt part number to Maximal = 513671-1260 Required Qty: 1 piece
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	June 2021	N/A	July 2021	July 2021	GoP	1,000.00	1,000.00		Procurement of ATF Filter to maximal part number = EC-317ME006066 Required Qty: 1 piece
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	June 2021	N/A	July 2021	July 2021	GoP	1,000.00	1,000.00		Procurement of ATF Filter to Toyota part number = 32670-12620-71 Required Qty: 1 piece
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	June 2021	N/A	July 2021	July 2021	GoP	1,000.00	1,000.00		Procurement of ATF Filter to Toyota part number = 8T115310-0262 Required Qty: 1 piece
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	June 2021	N/A	July 2021	July 2021	GoP	1,000.00	1,000.00		Procurement of ATF Filter to komatsu part number = C-418LF10-14-302 Required Qty: 1 piece
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	60,000.00	60,000.00		Procurement of MX+ M465 Toner Cartridge Required Qty: 3 units
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	186,300.00	186,300.00		Procurement of HP Color Laserjet Pro MX 254nw Toner Cartridge - 202A CF500A - Black Required Qty: 18
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	186,300.00	186,300.00		Procurement of HP Color Laserjet Pro MX 254nw Toner Cartridge - 202A CF501A - Cyan Required Qty: 18
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	186,300.00	186,300.00		Procurement of HP Color Laserjet Pro MX 254nw Toner Cartridge - 202A CF503A - Magenta Required Qty: 18
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	186,300.00	186,300.00		Procurement of HP Color Laserjet Pro MX 254nw Toner Cartridge - 202A CF502A - Yellow Required Qty: 18

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			Schedule for Each Procurement Activity					Estimated Budget (PHP)					
Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
	Other Supplies and Materials Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	117,120.00	117,120.00		Procurement of Sharp Toner Cartridge MX561/FT Required Qty: 12
	Drugs and Medicines Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	8,400.00	8,400.00		Procurement of Vitamins Required Qty: 1200 capsules
	Drugs and Medicines Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	36,000.00	36,000.00		Procurement of Paracetamol, Analgesic Required Qty: 3600 tablets
	Drugs and Medicines Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	9,900.00	9,900.00		Procurement of Paracetamol, Ibuprofen Required Qty: 1200 capsules
	Drugs and Medicines Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	492.00	492.00		Procurement of Salbutamol Required Qty: 48 nebule
	Drugs and Medicines Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	402.00	402.00		Procurement of Hexetidine, 60ml Required Qty: 6 bottles
	Drugs and Medicines Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	9,600.00	9,600.00		Procurement of Lorazepam Required Qty: 1200 capsules
	Drugs and Medicines Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	10,552.50	10,552.50		Procurement of Mupirocin Required Qty: 30 tubes
	Drugs and Medicines Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	7,000.00	7,000.00		Procurement of Betadine Required Qty: 40 bottles
	Drugs and Medicines Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	237.50	237.50		Procurement of Mefenamic Required Qty: 50 capsules
	Drugs and Medicines Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	1,065.60	1,065.60		Procurement of Nifedipine Required Qty: 24 tablets
	Drugs and Medicines Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	1,140.00	1,140.00		Procurement of Lorazepam Required Qty: 120 tablets
	Drugs and Medicines Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	5,400.00	5,400.00		Procurement of Band Aid Adhesive Bandage Required Qty: 225 packs
	Medical, Dental and Laboratory Supplies Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	167,940.00	167,940.00		Procurement of Disinfectant, liter Required Qty: 240 bottles
	Medical, Dental and Laboratory Supplies Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	612.00	612.00		Procurement of Eye Drop, 7.5ml Required Qty: 6 bottles
	Medical, Dental and Laboratory Supplies Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	775.50	775.50		Procurement of Liniment, 60ml Required Qty: 6 bottles
	Medical, Dental and Laboratory Supplies Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	15,300.00	15,300.00		Procurement of Hair Net Required Qty: 60 packs
	Medical, Dental and Laboratory Supplies Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	93,600.00	93,600.00		Procurement of Mask, Earloop Required Qty: 720 boxes
	Medical, Dental and Laboratory Supplies Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	102,600.00	102,600.00		Procurement of Gloves, Polyurethane, Palm Coated, Cotton Required Qty: 540 pairs
	Medical, Dental and Laboratory Supplies Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	2,784.00	2,784.00		Procurement of Soap, Bar Required Qty: 48 pieces
	Medical, Dental and Laboratory Supplies Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	2,860.00	2,860.00		Procurement of Goggles, silicone Required Qty: 20 pieces
	Medical, Dental and Laboratory Supplies Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	3,920.00	3,920.00		Procurement of Hair Hat Required Qty: 14 pieces
	Medical, Dental and Laboratory Supplies Expenses	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	32,000.00	32,000.00		Required Safety Shoes Required Qty: 20 pairs

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Code (PAP)	Procurement Program/Project	PMO End-User											
	Training and Scholarship Expenses	National Resource and Logistics Management Bureau (NRLMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	August 2021	August 2021	August 2021	August 2021	GoP	52,500.00	52,500.00		Conduct of Partners Forum Required Qty: 1 lot
	Training and Scholarship Expenses	National Resource and Logistics Management Bureau (NRLMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	August 2021	August 2021	August 2021	August 2021	GoP	312,000.00	312,000.00		Conduct of Teambuilding Activity Required Qty: 1 lot
	Training and Scholarship Expenses	National Resource and Logistics Management Bureau (NRLMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	September 2021	September 2021	September 2021	September 2021	GoP	964,000.00	964,000.00		Conduct of 3rd National Conference Required Qty: 1 lot
	Training and Scholarship Expenses	National Resource and Logistics Management Bureau (NRLMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and venue	September 2021	September 2021	September 2021	September 2021	GoP	340,000.00	340,000.00		Conduct of 2022 PREW Required Qty: 1 lot
	Welfare Goods	National Resource and Logistics Management Bureau (NRLMB)	Yes	Competitive Bidding	November 2020	November 2020	January 2021	January 2021	GoP	4,000,000.00	4,000,000.00		Procurement of Food for Volunteers
	Other General Services	National Resource and Logistics Management Bureau (NRLMB)	Yes	Competitive Bidding	November 2020	November 2020	January 2021	January 2021	GoP	30,000,000.00	30,000,000.00		Hiring of Customs Brokerage and Cargo Hauling Service Provider for FY 2021
	Welfare Goods	National Resource and Logistics Management Bureau (NRLMB)	Yes	Competitive Bidding	November 2020	November 2020	January 2021	January 2021	GoP	179,360,000.00	179,360,000.00		Procurement of Hygiene Kits through Framework Agreement
	Welfare Goods	National Resource and Logistics Management Bureau (NRLMB)	Yes	Competitive Bidding	November 2020	November 2020	January 2021	January 2021	GoP	62,510,000.00	62,510,000.00		Procurement of Sleeping Kits through Framework Agreement
	Welfare Goods	National Resource and Logistics Management Bureau (NRLMB)	Yes	Competitive Bidding	November 2020	November 2020	January 2021	January 2021	GoP	280,239,000.00	280,239,000.00		Procurement of Family Kits through Framework Agreement
	Other Supplies and Materials	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	December 2020	N/A	January 2021	January 2021	GoP	157,300.00	157,300.00		Procurement of Surgical Face Mask for CY 2021
	Other Supplies and Materials	National Resource and Logistics Management Bureau (NRLMB)	Yes	Competitive Bidding	November 2020	November 2020	January 2021	January 2021	GoP	45,540,000.00	45,540,000.00		Procurement of Laminated Sacks through Framework Agreement
	Other Supplies and Materials	National Resource and Logistics Management Bureau (NRLMB)	Yes	Competitive Bidding	November 2020	November 2020	January 2021	January 2021	GoP	20,864,200.00	20,864,200.00		Procurement of Kitchen Kits through Framework Agreement
	Other General Services	National Resource and Logistics Management Bureau (NRLMB)	Yes	Competitive Bidding	November 2020	November 2020	January 2021	January 2021	GoP	64,286,569.73	64,286,569.73		Hiring of Forwarding Services for FY 2021
	Welfare Goods	National Resource and Logistics Management Bureau (NRLMB)	Yes	Competitive Bidding	November 2020	November 2020	January 2021	January 2021	GoP	335,898,530.64	335,898,530.64		Procurement of Materials for the Production of Family Food Packs through Framework Agreement for the CY 2021
	Supply and Delivery of 11,655 Instant Meal Champorado	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.2, Negotiated Procurement - Emergency Cases	N/A	N/A	February 2021	February 2021	QRF	499,999.50	499,999.50		Supply and Delivery of 11,655 Instant Meal Champorado
	Hiring of Technical Service Provider for the Service Repair and Preventive Maintenance of the Specialized Machines of the Mechanized	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2021	February 2021	GoP	541,200.00	541,200.00		Hiring of Technical Service Provider for the Service Repair and Preventive Maintenance of the Specialized Machines of the Mechanized
	Hiring of Service Provider for the Hauling of Rice Donation from the Republic of Korea through the Ministry of Agriculture, Food and Rural Affairs (FOK-MA-FRA) under Tier 3 Program ASEAN Plus Three Emergency Rice Reserve (APTERR)	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.2, Negotiated Procurement - Emergency Cases	N/A	N/A	February 2021	February 2021	QRF	5,777,184.00	5,777,184.00		Hiring of Service Provider for the Hauling of Rice Donation from the Republic of Korea through the Ministry of Agriculture, Food and Rural Affairs (FOK-MA-FRA) under Tier 3 Program ASEAN Plus Three Emergency Rice Reserve (APTERR)
	Supply and Delivery of 5,000 Pallets	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.2, Negotiated Procurement - Emergency Cases	N/A	N/A	February 2021	February 2021	QRF	18,491,400.00	18,491,400.00		Supply and Delivery of 5,000 Pallets
	Supply and Delivery of 11,655 Instant Meal Arroz Caldo	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.2, Negotiated Procurement - Emergency Cases	N/A	N/A	February 2021	February 2021	QRF	499,999.50	499,999.50		Supply and Delivery of 11,655 Instant Meal Arroz Caldo
	Procurement of 40,000 Alcohol for COVID-19 Related Operations	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.2, Negotiated Procurement - Emergency Cases	N/A	N/A	February 2021	February 2021	QRF	3,520,000.00	3,520,000.00		Procurement of 40,000 Alcohol for COVID-19 Related Operations

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				Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Supply and Delivery of Food Support for DSWD's Preparedness for Disaster Response at NRLMB in light of COVID-19	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.2, Negotiated Procurement - Emergency Cases	N/A	N/A	February 2021	February 2021	CRF	946,400.00	946,400.00		Supply and Delivery of Food Support for DSWD's Preparedness for Disaster Response at NRLMB in light of COVID-19
	Procurement of 2,400,000 instant Coffee as part of the 1st Wave of Emergency Procurement	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.2, Negotiated Procurement - Emergency Cases	N/A	N/A	March 2021	March 2021	CRF	15,720,000.00	15,720,000.00		Procurement of 2,400,000 instant Coffee as part of the 1st Wave of Emergency Procurement
	Procurement of 735,000 Vacuum Rice Bags as part of the 1st Wave of Emergency Procurement	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.2, Negotiated Procurement - Emergency Cases	N/A	N/A	March 2021	March 2021	CRF	5,659,500.00	5,659,500.00		Procurement of 735,000 Vacuum Rice Bags as part of the 1st Wave of Emergency Procurement
	Procurement of Tag Label as part of the 1st Wave of Emergency Procurement	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.2, Negotiated Procurement - Emergency Cases	N/A	N/A	March 2021	March 2021	CRF	46,200.00	46,200.00		Procurement of Tag Label as part of the 1st Wave of Emergency Procurement
	Procurement of Hand Labeler as part of the 1st Wave of Emergency Procurement	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.2, Negotiated Procurement - Emergency Cases	N/A	N/A	March 2021	March 2021	CRF	8,250.00	8,250.00		Procurement of Hand Labeler as part of the 1st Wave of Emergency Procurement
	Procurement of Hexetidine, Oral Antiseptic, 60ml	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	April 2021	April 2021	GoP	624.60	624.60		Procurement of Hexetidine, Oral Antiseptic, 60ml
	Procurement of Salbutamol, Nebulizer Solution	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	April 2021	April 2021	GoP	1,036.80	1,036.80		Procurement of Salbutamol, Nebulizer Solution
	Procurement of Loperamide, Anti-diarrhea, 2mg	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	April 2021	April 2021	GoP	2,364.00	2,364.00		Procurement of Loperamide, Anti-diarrhea, 2mg
	Procurement of Metaramic Acid, Anti-inflammatory, 500 mg	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	April 2021	April 2021	GoP	122.50	122.50		Procurement of Metaramic Acid, Anti-inflammatory, 500 mg
	Procurement of Loratidine, Antihistamine, 10 mg	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	April 2021	April 2021	GoP	2,239.20	2,239.20		Procurement of Loratidine, Antihistamine, 10 mg
	Procurement of Iodine Antiseptic Solution, Betadine, 15ml	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	April 2021	April 2021	GoP	2,425.60	2,425.60		Procurement of Iodine Antiseptic Solution, Betadine, 15ml
	Procurement of Mupirocin Ointment, Antibacterial, 15g	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	April 2021	April 2021	GoP	20,295.00	20,295.00		Procurement of Mupirocin Ointment, Antibacterial, 15g
	Procurement of Nifedipine, 10mg	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	April 2021	April 2021	GoP	118.80	118.80		Procurement of Nifedipine, 10mg
	Procurement of Aluminum Hydroxide 225mg, Simethicone 25 mg, Magnesium Hydroxide 200mg, Oral Suspension 180ml	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	April 2021	April 2021	GoP	392.12	392.12		Procurement of Aluminum Hydroxide 225mg, Simethicone 25 mg, Magnesium Hydroxide 200mg, Oral Suspension 180ml
	Procurement of Calamine + Zinc Oxide, Dermoplex Cream, 25g	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	April 2021	April 2021	GoP	9,900.00	9,900.00		Procurement of Calamine + Zinc Oxide, Dermoplex Cream, 25g
	Procurement of Vitamin C with Zinc, 500 mg	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	April 2021	April 2021	GoP	6,936.00	6,936.00		Procurement of Vitamin C with Zinc, 500 mg
	Procurement of Band Aid, Adhesive, Bandage	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	April 2021	April 2021	GoP	12,375.00	12,375.00		Procurement of Band Aid, Adhesive, Bandage
	Procurement of Disinfectant Spray, 510g	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	April 2021	April 2021	GoP	87,120.00	87,120.00		Procurement of Disinfectant Spray, 510g
	Procurement of Liniment, 60 ml	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	April 2021	April 2021	GoP	365.40	365.40		Procurement of Liniment, 60 ml
	Procurement of Paracetamol, Analgesic, 500 mg	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	April 2021	April 2021	GoP	8,820.00	8,820.00		Procurement of Paracetamol, Analgesic, 500 mg
	Procurement of Paracetamol, Ibuprofen	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	April 2021	April 2021	GoP	10,560.00	10,560.00		Procurement of Paracetamol, Ibuprofen
	Procurement of Eye Drop, 7.5 ml	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	April 2021	April 2021	GoP	653.40	653.40		Procurement of Eye Drop, 7.5 ml

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				Mode of Procurement	Advertisement Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Kilometer Check-up, Check and Repair central lock remote, power window and wheel balancing / alignment of Toyota Hi-Ace Commuter 2020	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	April 2021	April 2021	GOP	40,000.00	40,000.00		Kilometer Check-up, Check and Repair central lock remote, power window and wheel balancing / alignment of Toyota Hi-Ace Commuter 2020
	Kilometer Check-up, check and replace other defective parts of Toyota Hi-Lux 4x2 2020	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	April 2021	April 2021	GOP	40,000.00	40,000.00		Kilometer Check-up, check and replace other defective parts of Toyota Hi-Lux 4x2 2020
	Supply and delivery of Vehicle Parts for the Maintenance of NRLMB Vehicle	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	April 2021	April 2021	GOP	93,492.00	93,492.00		Supply and delivery of Vehicle Parts for the Maintenance of NRLMB Vehicle
	Emergency Procurement of 2,000 Family Tents	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.2, Negotiated Procurement - Emergency Cases	N/A	N/A	March 2021	March 2021	QRF	39,600,000.00	39,600,000.00		Emergency Procurement of 2,000 Family Tents
	Procurement of Colored Paper (Pink)	National Resource and Logistics Management Bureau (NRLMB)	No	Section 52.1, Shopping (b)	April 2021	N/A	May 2021	May 2021	QRF	29,040.00	29,040.00		Procurement of Colored Paper (Pink)
	Procurement of Colored Paper (Green)	National Resource and Logistics Management Bureau (NRLMB)	No	Section 52.1, Shopping (b)	April 2021	N/A	May 2021	May 2021	QRF	11,616.00	11,616.00		Procurement of Colored Paper (Green)
	Procurement of 1,000 Folding Beds	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.2, Negotiated Procurement - Emergency Cases	N/A	N/A	April 2021	April 2021	SAP SARO	3,080,000.00	3,080,000.00		Procurement of 1,000 Folding Beds
	Emergency Procurement of Supply and Delivery of 100,000 Pre-packed Family Food Packs for Continuous Relief Augmentation in light of COVID-19 Operations	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.2, Negotiated Procurement - Emergency Cases	N/A	N/A	April 2021	April 2021	SAP SARO	77,850,000.00	77,850,000.00		Emergency Procurement of Supply and Delivery of 100,000 Pre-packed Family Food Packs for Continuous Relief Augmentation in light of COVID-19 Operations
	Procurement of Fujixerox Consumables and Parts for Model DC-C3375	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2021	N/A	June 2021	June 2021	GOP	49,296.00	49,296.00		Procurement of Fujixerox Consumables and Parts for Model DC-C3375
	Procurement of Fujixerox Consumables and Parts for Model DC-C3375	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2021	N/A	June 2021	June 2021	GOP	21,235.00	21,235.00		Procurement of Fujixerox Consumables and Parts for Model DC-C3375
	Procurement of 20,562 Sleeping Kits	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.2, Negotiated Procurement - Emergency Cases	N/A	N/A	May 2021	May 2021	SAP SARO	28,725,114.00	28,725,114.00		Procurement of 20,562 Sleeping Kits
	Procurement of DRMG's PPE and Sanitation Supplies against COVID-19 Pandemic	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.2, Negotiated Procurement - Emergency Cases	N/A	N/A	May 2021	May 2021	Donations	1,121,034.38	1,121,034.38		Procurement of DRMG's PPE and Sanitation Supplies against COVID-19 Pandemic
	Supply and Delivery of Food Support for DSWD's Preparedness for Disaster Response at NRLMB in light of COVID-19	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.2, Negotiated Procurement - Emergency Cases	N/A	N/A	May 2021	May 2021	QRF	1,792,560.00	1,792,560.00		Supply and Delivery of Food Support for DSWD's Preparedness for Disaster Response at NRLMB in light of COVID-19
	Supply and delivery of Vehicle Parts for the Maintenance of NRLMB Vehicle	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2021	N/A	June 2021	June 2021	GOP	144,600.00	144,600.00		Supply and delivery of Vehicle Parts for the Maintenance of NRLMB Vehicle
	Supply of 24,000 Bags of NFA Rice to be used in the Production of FFPs	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Agency to Agency Procurement	N/A	N/A	June 2021	June 2021	QRF	30,000,000.00	30,000,000.00		Supply of 24,000 Bags of NFA Rice to be used in the Production of FFPs
	Supply and delivery of LED Flood Light for Replacement of Defective Unit in NROC	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	June 2021	N/A	July 2021	July 2021	GOP	7,500.00	7,500.00		Supply and delivery of LED Flood Light for Replacement of Defective Unit in NROC
	Stockpile of Parts, Oil, Tires, Battery and Anti-Corrosive Oil to be used by NRLMB Trucks and Forklift	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2021	N/A	August 2021	August 2021	GOP	484,200.00	484,200.00		Stockpile of Parts, Oil, Tires, Battery and Anti-Corrosive Oil to be used by NRLMB Trucks and Forklift
	Procurement of Third-Party Logistics Service Provider for the Bacolod Satellite Warehouse	National Resource and Logistics Management Bureau (NRLMB)	No	Competitive Bidding	July 2021	July 2021	August 2021	August 2021	QRF	3,225,600.00	3,225,600.00		Procurement of Third-Party Logistics Service Provider for the Bacolod Satellite Warehouse
	Emergency Procurement of Pre-Packed Family Food Packs for Augmentation to the Families Affected by the Heavy Monsoon Rain "Habagat"	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.2, Negotiated Procurement - Emergency Cases	N/A	N/A	August 2021	August 2021	QRF	77,850,000.00	77,850,000.00		Emergency Procurement of Pre-Packed Family Food Packs for Augmentation to the Families Affected by the Heavy Monsoon Rain "Habagat"

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Code (PAP)	Procurement Program/Project	PMO / End-User											
	Emergency Procurement of Hygiene Kits for Augmentation to the Families Affected by the Heavy Monsoon Rain "Habagat"	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.2, Negotiated Procurement - Emergency Cases	N/A	N/A	August 2021	August 2021	QRF	75,047,500.00	75,047,500.00		Emergency Procurement of Hygiene Kits for Augmentation to the Families Affected by the Heavy Monsoon Rain "Habagat"
	Emergency Procurement for the Supply and Delivery of Food Support for DSWD's Preparedness for Disaster Response at the National Resource and Logistics Management Bureau in light of Covid-19	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.2, Negotiated Procurement - Emergency Cases	N/A	N/A	September 2021	September 2021	QRF	1,595,000.00	1,595,000.00		Emergency Procurement for the Supply and Delivery of Food Support for DSWD's Preparedness for Disaster Response at the National Resource and Logistics Management Bureau in light of Covid-19
	Emergency Procurement of 3,000 Family Tents	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.2, Negotiated Procurement - Emergency Cases	N/A	N/A	September 2021	September 2021	QRF	59,400,000.00	59,400,000.00		Emergency Procurement of 3,000 Family Tents
	Supply and Delivery of Materials for the refurbishment of NRCC Guard House	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2021	N/A	October 2021	October 2021	GoP	184,540.00	184,540.00		Supply and Delivery of Materials for the refurbishment of NRCC Guard House
	Supply and Delivery of Materials for the Installation of Dry Partition in Warehouse G (Volunteers Area)	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2021	N/A	October 2021	October 2021	GoP	132,505.00	132,505.00		Supply and Delivery of Materials for the Installation of Dry Partition in Warehouse G (Volunteers Area)
	Hiring of Service Provider for the Rice Re-Milling of 30,000 Kilos	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.2, Negotiated Procurement - Emergency Cases	N/A	N/A	September 2021	September 2021	SARO	102,300.00	102,300.00		Hiring of Service Provider for the Rice Re-Milling of 30,000 Kilos
	Procurement of Family Kits for augmentation to the families affected by the Typhoon "KIKO"	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.2, Negotiated Procurement - Emergency Cases	N/A	N/A	September 2021	September 2021	QRF	32,957,160.00	32,957,160.00		Procurement of Family Kits for augmentation to the families affected by the Typhoon "KIKO"
	Procurement of Vacuum Rice Bags for augmentation to the families affected by the Typhoon "KIKO"	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.2, Negotiated Procurement - Emergency Cases	N/A	N/A	September 2021	September 2021	QRF	924,000.00	924,000.00		Procurement of Vacuum Rice Bags for augmentation to the families affected by the Typhoon "KIKO"
	Procurement of Packaging Tape with DSWD Logo for augmentation to the families affected by the Typhoon "KIKO"	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.2, Negotiated Procurement - Emergency Cases	N/A	N/A	September 2021	September 2021	QRF	417,120.00	417,120.00		Procurement of Packaging Tape with DSWD Logo for augmentation to the families affected by the Typhoon "KIKO"
	Emergency Procurement of Rice Bag for 6 kilos with DSWD Logo for Augmentation to the Families Affected by the Typhoon "KIKO"	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.2, Negotiated Procurement - Emergency Cases	N/A	N/A	October 2021	October 2021	QRF	990,000.00	990,000.00		Emergency Procurement of Rice Bag for 6 kilos with DSWD Logo for Augmentation to the Families Affected by the Typhoon "KIKO"
	Emergency Procurement of Supply and delivery of 100,00 Pre-packed Family Food Packs Continuous relief Augmentation in light of Proclamation 1218	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.2, Negotiated Procurement - Emergency Cases	N/A	N/A	October 2021	October 2021	PSIF	77,850,000.00	77,850,000.00		Emergency Procurement of Supply and delivery of 100,00 Pre-packed Family Food Packs Continuous relief Augmentation in light of Proclamation 1218
	Emergency Procurement - Supply and Delivery of 100,000 Pre-packed Family Food Packs for Continuous and Immediate Relief Augmentation (VDRC)	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.2, Negotiated Procurement - Emergency Cases	N/A	N/A	November 2021	November 2021	QRF	73,700,000.00	73,700,000.00		Emergency Procurement - Supply and Delivery of 100,000 Pre-packed Family Food Packs for Continuous and Immediate Relief Augmentation (VDRC)
	Supply and Delivery of Canned Sardines (Repeat Order under Contract No. 2021-02-0025)	National Resource and Logistics Management Bureau (NRLMB)	No	Section 51, Repeat Order	N/A	N/A	November 2021	November 2021	QRF	7,778,935.50	7,778,935.50		Supply and Delivery of Canned Sardines (Repeat Order under Contract No. 2021-02-0025)
	Supply and Delivery of Corned Beef (Repeat Order under Contract No. 2021-02-0005)	National Resource and Logistics Management Bureau (NRLMB)	No	Section 51, Repeat Order	N/A	N/A	November 2021	November 2021	QRF	25,399,706.08	25,399,706.08		Supply and Delivery of Corned Beef (Repeat Order under Contract No. 2021-02-0005)
	Supply and Delivery of Materials for the Fabrication of 3-units Hanging Shelves	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	November 2021	N/A	December 2021	December 2021	GoP	34,990.00	34,990.00		Supply and Delivery of Materials for the Fabrication of 3-units Hanging Shelves
	Supply and Delivery of DOT Matrix Ribbon Cartridge	National Resource and Logistics Management Bureau (NRLMB)	No	Section 52.1, Shopping (B)	December 2021	N/A	December 2021	December 2021	GoP	10,500.00	10,500.00		Supply and Delivery of DOT Matrix Ribbon Cartridge
	Emergency Procurement of Prepacked Family Food Packs (FFPs) due to the Devastation of Typhoon "Maring" and Continuous Spread of Covid-19 Pandemic Operations	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.2, Negotiated Procurement - Emergency Cases	N/A	N/A	November 2021	November 2021	QRF	77,850,000.00	77,850,000.00		Emergency Procurement of Prepacked Family Food Packs (FFPs) due to the Devastation of Typhoon "Maring" and Continuous Spread of Covid-19 Pandemic Operations
	Hiring of Fumigation Services for the Donated and Procured Rice	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	November 2021	N/A	December 2021	December 2021	QRF	330,000.00	330,000.00		Hiring of Fumigation Services for the Donated and Procured Rice

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	Emergency Procurement of Various Non-Food Items for the Continuous Support in the Response Operation LOT NO. 1 (Family Kits)	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.2, Negotiated Procurement - Emergency Cases	N/A	N/A	December 201	December 201	QRF	41,196,450.00	41,196,450.00		Emergency Procurement of Various Non-Food Items for the Continuous Support in the Response Operation LOT NO. 1 (Family Kits)
	Emergency Procurement of Various Non-Food Items for the Continuous Support in the Response Operation LOT NO. 3 (Kitchen Kits)	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.2, Negotiated Procurement - Emergency Cases	N/A	N/A	December 201	December 201	QRF	33,000,000.00	33,000,000.00		Emergency Procurement of Various Non-Food Items for the Continuous Support in the Response Operation LOT NO. 3 (Kitchen Kits)
	Emergency Procurement of Various Non-Food Items for the Continuous Support in the Response Operation LOT NO. 4 (Hygiene Kits)	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.2, Negotiated Procurement - Emergency Cases	N/A	N/A	December 201	December 201	QRF	75,047,500.00	75,047,500.00		Emergency Procurement of Various Non-Food Items for the Continuous Support in the Response Operation LOT NO. 4 (Hygiene Kits)
	Emergency Procurement of Various Non-Food Items for the Continuous Support in the Response Operation LOT NO. 5 (Family Tents)	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.2, Negotiated Procurement - Emergency Cases	N/A	N/A	December 201	December 201	QRF	39,600,000.00	39,600,000.00		Emergency Procurement of Various Non-Food Items for the Continuous Support in the Response Operation LOT NO. 5 (Family Tents)
	Emergency Procurement of Various Non-Food Items for the Continuous Support in the Response Operation LOT NO. 6 (Modular Tent)	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.2, Negotiated Procurement - Emergency Cases	N/A	N/A	December 201	December 201	QRF	89,100,000.00	89,100,000.00		Emergency Procurement of Various Non-Food Items for the Continuous Support in the Response Operation LOT NO. 6 (Modular Tent)
	Emergency Procurement of Sleeping Kit Component Specifications for the Continuous Support to Operations	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.2, Negotiated Procurement - Emergency Cases	N/A	N/A	December 201	December 201	QRF	28,710,000.00	28,710,000.00		Emergency Procurement of Sleeping Kit Component Specifications for the Continuous Support to Operations
	Hiring of Service Provider for the Rice Milling of 100,000 Kilos of Rice via Emergency Procurement Supply Delivery and Materials for Installation of Portable Hand Washing Area at NRCC	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.2, Negotiated Procurement - Emergency Cases	N/A	N/A	December 201	December 201	QRF	239,800.00	239,800.00		Hiring of Service Provider for the Rice Milling of 100,000 Kilos of Rice via Emergency Procurement Supply Delivery and Materials for Installation of Portable Hand Washing Area at NRCC
	Procurement of Toners and Drums for Brother Printers	National Resource and Logistics Management Bureau (NRLMB)	No	Shopping (B)	December 201	N/A	December 201	December 201	GOP	79,240.00	79,240.00		Procurement of Toners and Drums for Brother Printers
	Supply and Delivery of Fortified Margarine	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	December 201	N/A	December 201	December 201	QRF	12,936.00	12,936.00		Supply and Delivery of Fortified Margarine
	Supply and Delivery of Fortified Cooking Oil	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	December 201	N/A	December 201	December 201	QRF	21,278.40	21,278.40		Supply and Delivery of Fortified Cooking Oil
	Supply and Delivery of Regular Sorted Carton (Repeat Order under Contract No. 2021-02-0008)	National Resource and Logistics Management Bureau (NRLMB)	No	Section 51, Repeat Order	N/A	N/A	December 201	December 201	QRF	4,750,341.75	4,750,341.75		Supply and Delivery of Regular Sorted Carton (Repeat Order under Contract No. 2021-02-0008)
	Emergency Procurement of 100,000 Prepared Family Food Packs in line with Proclamation No. 1267 (Declaring State of Calamity in Regions IV-B, VI, VII, VIII, X and XIII)	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.2, Negotiated Procurement - Emergency Cases	N/A	N/A	December 201	December 201	QRF	77,850,000.00	77,850,000.00		Emergency Procurement of 100,000 Prepared Family Food Packs in line with Proclamation No. 1267 (Declaring State of Calamity in Regions IV-B, VI, VII, VIII, X and XIII)
	Emergency Procurement of 50,000 Hygiene Kits in line with Proclamation No. 1267 (Declaring State of Calamity in Regions IV-B, VI, VII, VIII, X and XIII)	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.2, Negotiated Procurement - Emergency Cases	N/A	N/A	December 201	December 201	QRF	75,047,500.00	75,047,500.00		Emergency Procurement of 50,000 Hygiene Kits in line with Proclamation No. 1267 (Declaring State of Calamity in Regions IV-B, VI, VII, VIII, X and XIII)
	Emergency Procurement of 20,000 Kitchen Kits in line with Proclamation No. 1267 (Declaring State of Calamity in Regions IV-B, VI, VII, VIII, X and XIII)	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.2, Negotiated Procurement - Emergency Cases	N/A	N/A	December 201	December 201	QRF	33,000,000.00	33,000,000.00		Emergency Procurement of 20,000 Kitchen Kits in line with Proclamation No. 1267 (Declaring State of Calamity in Regions IV-B, VI, VII, VIII, X and XIII)

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	Emergency Procurement of 20,000 Family Kits in line with Proclamation No. 1267 (Declaring State of Calamity in Regions IV-B, VI, VII, VIII, X and XIII)	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.2, Negotiated Procurement - Emergency Cases	N/A	N/A	December 201	December 201	CRF	54,928,600.00	54,928,600.00		Emergency Procurement of 20,000 Family Kits in line with Proclamation No. 1267 (Declaring State of Calamity in Regions IV-B, VI, VII, VIII, X and XIII)
	Emergency Procurement of 20,000 Sleeping Kits in line with Proclamation No. 1267 (Declaring State of Calamity in Regions IV-B, VI, VII, VIII, X and XIII)	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.2, Negotiated Procurement - Emergency Cases	N/A	N/A	December 201	December 201	CRF	28,710,000.00	28,710,000.00		Emergency Procurement of 20,000 Sleeping Kits in line with Proclamation No. 1267 (Declaring State of Calamity in Regions IV-B, VI, VII, VIII, X and XIII)
	Emergency Procurement of 5,000 Family Tents in line with Proclamation No. 1267 (Declaring State of Calamity in Regions IV-B, VI, VII, VIII, X and XIII)	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.2, Negotiated Procurement - Emergency Cases	N/A	N/A	December 201	December 201	CRF	99,000,000.00	99,000,000.00		Emergency Procurement of 5,000 Family Tents in line with Proclamation No. 1267 (Declaring State of Calamity in Regions IV-B, VI, VII, VIII, X and XIII)
	Emergency Procurement of 4,000 Tarpaulin in line with Proclamation No. 1267 (Declaring State of Calamity in Regions IV-B, VI, VII, VIII, X and XIII)	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.2, Negotiated Procurement - Emergency Cases	N/A	N/A	December 201	December 201	CRF	20,020,000.00	20,020,000.00		Emergency Procurement of 4,000 Tarpaulin in line with Proclamation No. 1267 (Declaring State of Calamity in Regions IV-B, VI, VII, VIII, X and XIII)
	Emergency Procurement of 6,000 Laminated Sacks in line with Proclamation No. 1267 (Declaring State of Calamity in Regions IV-B, VI, VII, VIII, X and XIII)	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.2, Negotiated Procurement - Emergency Cases	N/A	N/A	December 201	December 201	CRF	23,100,000.00	23,100,000.00		Emergency Procurement of 6,000 Laminated Sacks in line with Proclamation No. 1267 (Declaring State of Calamity in Regions IV-B, VI, VII, VIII, X and XIII)
	Periodic Maintenance of Forklift No. 4	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	Continuing Funds	51,300.00	51,300.00		Periodic Maintenance of Forklift No. 4
	Overhauling of Automatic Transmission of Forklift No. 3	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	Continuing Funds	80,000.00	80,000.00		Overhauling of Automatic Transmission of Forklift No. 3
	Preventive Maintenance of Doosan Reach Truck	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	Continuing Funds	120,000.00	120,000.00		Preventive Maintenance of Doosan Reach Truck
	Supply and delivery of materials for the refurbishment of NRQC Guard House	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	April 2021	N/A	May 2021	May 2021	Continuing Funds	199,240.00	199,240.00		Supply and delivery of materials for the refurbishment of NRQC Guard House
	Supply and delivery of materials for the installation of Dry Wall Partition in Warehouse G (Volunteers Area)	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	April 2021	N/A	May 2021	May 2021	Continuing Funds	204,755.00	204,755.00		Supply and delivery of materials for the installation of Dry Wall Partition in Warehouse G (Volunteers Area)
	Supply and delivery of Electric Pressure Washer for NRLMB	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	April 2021	N/A	May 2021	May 2021	Continuing Funds	22,500.00	22,500.00		Supply and delivery of Electric Pressure Washer for NRLMB
	Supply and delivery of materials for the installation of records room (Warehouse H)	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	April 2021	N/A	May 2021	May 2021	Continuing Funds	204,680.00	204,680.00		Supply and delivery of materials for the installation of records room (Warehouse H)
	Supply and delivery of Mobile Pedestal Cabinet	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	April 2021	N/A	May 2021	May 2021	Continuing Funds	14,000.00	14,000.00		Supply and delivery of Mobile Pedestal Cabinet
	Supply and delivery of Office Chair	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	April 2021	N/A	May 2021	May 2021	Continuing Funds	176,000.00	176,000.00		Supply and delivery of Office Chair
	Supply and delivery of Office Table	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	April 2021	N/A	May 2021	May 2021	Continuing Funds	120,000.00	120,000.00		Supply and delivery of Office Table
	Procurement of Toner (Black) for SHARP MX-M465	National Resource and Logistics Management Bureau (NRLMB)	No	Section 50, Direct Contracting	N/A	N/A	June 2021	June 2021	Continuing Funds	27,000.00	27,000.00		Procurement of Toner (Black) for SHARP MX-M465
	Procurement of Toner (Black) for Brother 5350DN	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.5, Negotiated Procurement - Agency to Agency	N/A	N/A	June 2021	June 2021	Continuing Funds	24,000.00	24,000.00		Procurement of Toner (Black) for Brother 5350DN
	Procurement of Ink Tank System for Epson L355	National Resource and Logistics Management Bureau (NRLMB)	No	Section 52.1, Shopping (b)	June 2021	N/A	July 2021	July 2021	Continuing Funds	13,000.00	13,000.00		Procurement of Ink Tank System for Epson L355

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Code (PAP)	Procurement Program/Project	PMO / End-User											
	Procurement of Toners for HP Color LaserJet M245nw	National Resource and Logistics Management Bureau (NRLMB)	No	Section 52.1, Shopping (B)	June 2021	N/A	July 2021	July 2021	Continuing Funds	142,000.00	142,000.00		Procurement of Toners for HP Color LaserJet M245nw
	Procurement of Toner (Black) for Epson L6170 Ink Tank System	National Resource and Logistics Management Bureau (NRLMB)	No	Section 52.1, Shopping (B)	June 2021	N/A	July 2021	July 2021	Continuing Funds	3,000.00	3,000.00		Procurement of Toner (Black) for Epson L6170 Ink Tank System
	Hiring of Service Provider for the Rice Re-Milling of 70,000 Kilos of Rice	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.2, Negotiated Procurement - Emergency Cases	N/A	N/A	August 2021	August 2021	Continuing Funds	238,700.00	238,700.00		Hiring of Service Provider for the Rice Re-Milling of 70,000 Kilos of Rice
	Procurement of Brake Booster for SFN 921	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.3, Negotiated Procurement - Small Value Procurement	June 2021	N/A	July 2021	July 2021	Continuing Funds	13,000.00	13,000.00		Procurement of Brake Booster for SFN 921
	Supply and delivery of parts for Sharp MX-M465N-45003462	National Resource and Logistics Management Bureau (NRLMB)	No	Section 50, Direct Contracting	N/A	N/A	June 2021	June 2021	Continuing Funds	21,618.00	21,618.00		Supply and delivery of parts for Sharp MX-M465N-45003462
	Common Office Supplies and Equipment	Administrative Service - Office the Director	No	Section 52.1, Shopping (B)	January 2021	N/A	January 2021	January 2021	Continuing Funds	111,877.76	111,877.76		4TH QUARTER OFFICE SUPPLIES OF AS-OD CY 2020
	Common Office Supplies and Equipment	Administrative Service - Office the Director	No	Section 52.1, Shopping (B)	January 2021	N/A	January 2021	January 2021	Continuing Funds	105,297.25	105,297.25		SUPPLY AND DELIVERY OF ADDITIONAL OFFICE SUPPLIES OF AS-OD
	Supply and Delivery of COVID-19 Response Supplies for 1st Semester of CY 2021 of Administrative Service	Administrative Service - Office the Director	No	Section 53.2, Negotiated Procurement - Emergency Cases	N/A	N/A	April 2021	April 2021	GoP	1,499,928.36	1,499,928.36		Supply and Delivery of COVID-19 Response Supplies for 1st Semester of CY 2021 of Administrative Service
	Replacement of Malfunctioning Printer re. Kyocera Taskalfa	Administrative Service - Office the Director	No	Section 50, Direct Contracting	N/A	N/A	May 2021	May 2021	GoP	12,296.00	12,296.00		Replacement of Malfunctioning Printer re. Kyocera Taskalfa
	Supply and delivery of Wearable Air Purifier and Wired Headset of Administrative Service	Administrative Service - Office the Director	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2021	N/A	September 2021	September 2021	GoP	38,020.00	38,020.00		Supply and delivery of Wearable Air Purifier and Wired Headset of Administrative Service
	Procurement of Coffee Maker for AS-OD	Administrative Service - Office the Director	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2021	N/A	September 2021	September 2021	GoP	2,500.00	2,500.00		Procurement of Coffee Maker for AS-OD
	Supply, delivery and installation of Magnetic Glass Board	Administrative Service - Office the Director	No	Section 53.9, Negotiated Procurement - Small Value Procurement	December 2021	N/A	December 2021	December 2021	GoP	15,400.00	15,400.00		Supply, delivery and installation of Magnetic Glass Board
	Procurement of Meals for the AS-PREVIEW	Administrative Service - Office the Director	No	Section 53.9, Negotiated Procurement - Small Value Procurement	November 2021	N/A	December 2021	December 2021	GoP	45,000.00	45,000.00		Procurement of Meals for the AS-PREVIEW
	Supply and Delivery of UV Disinfection Box	Administrative Service - Office the Director	No	Section 53.9, Negotiated Procurement - Small Value Procurement	November 2021	N/A	December 2021	December 2021	GoP	30,000.00	30,000.00		Supply and Delivery of UV Disinfection Box
	Supply and Delivery of Paper Cutter and Laminating Machine with Laminating Film	Administrative Service - Office the Director	No	Section 53.9, Negotiated Procurement - Small Value Procurement	December 2021	N/A	December 2021	December 2021	GoP	17,100.00	17,100.00		Supply and Delivery of Paper Cutter and Laminating Machine with Laminating Film
	Supply and Delivery of External Hard Drive and Speaker	Administrative Service - Office the Director	No	Section 53.9, Negotiated Procurement - Small Value Procurement	December 2021	N/A	December 2021	December 2021	GoP	22,300.00	22,300.00		Supply and Delivery of External Hard Drive and Speaker
	Supply and Delivery replacement of Drum DR512 Black Inno 454e with s/n A61E141000082	Administrative Service - Office the Director	No	Section 50, Direct Contracting	N/A	N/A	December 2021	December 2021	GoP	19,800.00	19,800.00		Supply and Delivery replacement of Drum DR512 Black Inno 454e with s/n A61E141000082
	Supply and Delivery of Various Office Equipment for the Office of the Undersecretary for Standards and Capacity Building	Administrative Service - Office the Director	No	Section 53.9, Negotiated Procurement - Small Value Procurement	December 2021	N/A	December 2021	December 2021	GoP	90,490.00	90,490.00		Supply and Delivery of Various Office Equipment for the Office of the Undersecretary for Standards and Capacity Building
	Common Office Supplies and Equipment	KC-NCDDP	No	Shopping 52.1 B	January 2021	N/A	January 2021	January 2021	Continuing Funds	609,444.30	609,444.30		4TH QUARTER SUPPLIES FOR KC-KKB FUND
	Engagement of Research Firm to Work on the Third Party Final Evaluation for Capacity Building for 1000 Project	KC-NCDDP	No	Section 53.7, Negotiated Procurement - Highly Technical Consultant	N/A	N/A	March 2021	March 2021	Special Purpose Fund (AECID)	4,952,433.36	4,952,433.36		Engagement of Research Firm to Work on the Third Party Final Evaluation for Capacity Building for 1000 Project
	Repair and Maintenance	KC-NCDDP	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,200,000.00	1,200,000.00		Repair and Maintenance Motor Vehicle
	Repair and Maintenance	KC-NCDDP	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00		Repair and Maintenance Office Building
	Repair and Maintenance	KC-NCDDP	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		Repair and Maintenance Office Equipment

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Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity					Estimated Budget (Php)				Remarks (brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Repair and Maintenance	KC-NCDDP	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		Repair and Maintenance ICT Equipment
	Repair and Maintenance	KC-NCDDP	No	KC Shopping	Monthly	N/A	Monthly	Monthly	World Bank	137,500.00	137,500.00		Repair and Maintenance Building (WB Funds)
	Printing of IEC Materials	KC-NCDDP	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,000,000.00	1,000,000.00		Printing of IEC Materials
	Development of KALAH-CIDSS Website	KC-NCDDP	No	KC-Shopping	July 2021	N/A	August 2021	August 2021	World Bank	200,000.00	200,000.00		Development of KALAH-CIDSS Website
	Engagement of a Consultant to Work on the Quantitative Impact Evaluation of the Third Round KALAH-CIDSS Outcome Survey	KC-NCDDP	No	Individual Consultant Selection	October 2021	N/A	November 2021	November 2021	World Bank	600,000.00	600,000.00		Engagement of a Consultant to Work on the Quantitative Impact Evaluation of the Third Round KALAH-CIDSS Outcome Survey
	Procurement of Catering Service for the introduction to CDD - Livelihood Economic Development	KC-NCDDP	No	KC-Shopping	October 2021	N/A	November 2021	November 2021	World Bank	9,000.00	9,000.00		Procurement of Catering Service for the introduction to CDD - Livelihood Economic Development
	Procurement of GUV and Pick-up for KC-NCDDP	KC-NCDDP	No	NCB	November 2021	N/A	December 2021	December 2021	World Bank	6,000,000.00	6,000,000.00		Procurement of GUV and Pick-up for KC-NCDDP
	Mobile Pedestal Cabinet	KC-NCDDP	No	KC-Shopping	November 2021	N/A	December 2021	December 2021	World Bank	210,000.00	210,000.00		Mobile Pedestal Cabinet
	Conference table	KC-NCDDP	No	KC-Shopping	November 2021	N/A	December 2021	December 2021	World Bank	28,000.00	28,000.00		Conference table
	4-seater sofa	KC-NCDDP	No	KC-Shopping	November 2021	N/A	December 2021	December 2021	World Bank	20,000.00	20,000.00		4-seater sofa
	Production of Advocacy Videos	KC-NCDDP	No	KC-Shopping	November 2021	N/A	December 2021	December 2021	World Bank	600,000.00	600,000.00		Production of Advocacy Videos
	White Board	KC-NCDDP	No	KC-Shopping	December 2021	N/A	December 2021	December 2021	World Bank	3,600.00	3,600.00		White Board
	Office Chair	KC-NCDDP	No	KC-Shopping	December 2021	N/A	December 2021	December 2021	World Bank	115,000.00	115,000.00		Office Chair
	Procurement of Catering Services for the Google Workspace Training Rollout	KC-NCDDP	No	Section 53.9, Negotiated Procurement - Small Value Procurement	June 2021	N/A	July 2021	July 2021	Continuing Funds	48,000.00	48,000.00		Procurement of Catering Services for the Google Workspace Training Rollout
	Procurement of Catering Services for the KKB Program Orientation and Launching of KALAH-CIDSS Additional Financing Project	KC-NCDDP	No	Section 53.9, Negotiated Procurement - Small Value Procurement	June 2021	N/A	July 2021	July 2021	Continuing Funds	36,000.00	36,000.00		Procurement of Catering Services for the KKB Program Orientation and Launching of KALAH-CIDSS Additional Financing Project
	Common Office Supplies and Equipment	Office of the Undersecretary for Disaster Response and Management Group (OUSDRMG)	No	Section 52.1, Shopping (b)	January 2021	N/A	January 2021	January 2021	Continuing Funds	1,737.25	1,737.25		CY 2020 OFFICE SUPPLIES
	Common Office Supplies and Equipment	Office of the Undersecretary for Disaster Response and Management Group (OUSDRMG)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	January 2021	Continuing Funds	66,482.92	66,482.92		4TH QUARTER OFFICE SUPPLIES
	Repair and Maintenance	Office of the Undersecretary for Disaster Response and Management Group (OUSDRMG)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		Repair and Maintenance of Motor Vehicle
	Repair and Maintenance	Office of the Undersecretary for Disaster Response and Management Group (OUSDRMG)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	89,231.00	89,231.00		Repair and Maintenance of ICT Equipment
	Repair and Maintenance	Office of the Assistant Secretary for Disaster Response and Management Group (ASDRMG)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	210,000.00	210,000.00		Repair and Maintenance of Motor Vehicle
	Repair and Maintenance	Office of the Assistant Secretary for Disaster Response and Management Group (ASDRMG)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	47,000.00	47,000.00		Repair and Maintenance Equipment & Furnitures
	Furnitures and Fixtures	Office of the Assistant Secretary for Disaster Response and Management Group (ASDRMG)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2021	N/A	October 2021	October 2021	GoP	13,500.00	13,500.00		Procurement of Executive Table for OASDRMG

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			Schedule for Each Procurement Activity					Estimated Budget (PNP)					
			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
Code (PAP)	Procurement Program/Project	PMO / End-User											
	Contingency Fund	Office of the Assistant Secretary for Disaster Response and Management Group (OASDRMG)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	32,000.00	32,000.00		Contingency Fund for OASDRMG
	Repair and Maintenance	Procurement Management Service (PMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	219,980.30	219,980.30		Repair and Maintenance of Office Equipments, Furniture and Fixtures and Vehicle
	Contingency Fund	Procurement Management Service (PMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	196,628.20	196,628.20		Contingency Fund of PMS
	Supply and Delivery of Materials for the Fabrication of 8-units slotted Open Shelves for PMS - BAC	Procurement Management Service (PMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	Continuing Funds	158,285.00	158,285.00		Supply and Delivery of Materials for the Fabrication of 8-units slotted Open Shelves for PMS - BAC Secretariat
	Procurement of Consumables for Kyocera Mita	Procurement Management Service (PMS)	No	Section 50, Direct Contracting	N/A	N/A	February 2021	February 2021	Continuing Funds	8,492.00	8,492.00		Procurement of Consumables for Kyocera Mita
	Supply and delivery of Automatic Self Inking Dater and Stamp	Procurement Management Service (PMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	April 2021	April 2021	Continuing Funds	9,000.00	9,000.00		Supply and delivery of Automatic Self Inking Dater and Stamp
	Supply and delivery of materials for the installation of additional electrical outlet at PMS	Procurement Management Service (PMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	April 2021	April 2021	Continuing Funds	22,900.00	22,900.00		Supply and delivery of materials for the installation of additional electrical outlet at PMS
	Supply and delivery of Refrigerator for PMS-BAC Secretariat	Procurement Management Service (PMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	April 2021	N/A	May 2021	May 2021	Continuing Funds	14,900.00	14,900.00		Supply and delivery of Refrigerator for PMS-BAC Secretariat
	Supply and delivery of Kitchen Utensils	Procurement Management Service (PMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2021	N/A	June 2021	June 2021	Continuing Funds	11,600.00	11,600.00		Supply and delivery of Kitchen Utensils
	Supply and delivery of USB Computer Headset	Procurement Management Service (PMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2021	N/A	June 2021	June 2021	Continuing Funds	31,500.00	31,500.00		Supply and delivery of USB Computer Headset
	Supply and delivery of materials for the Fabrication of Bid Box	Procurement Management Service (PMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	June 2021	N/A	July 2021	July 2021	Continuing Funds	43,278.00	43,278.00		Supply and delivery of materials for the Fabrication of Bid Box
	Supply and delivery of Automatic Alcohol Dispenser / Thermal Scanner and UV Scanner and UV Disinfection Box	Procurement Management Service (PMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	June 2021	N/A	July 2021	July 2021	Continuing Funds	9,600.00	9,600.00		Supply and delivery of Automatic Alcohol Dispenser / Thermal Scanner and UV Scanner and UV Disinfection Box, Slinging Recovery
	Supply and delivery of Surgical Gown Washable	Procurement Management Service (PMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2021	N/A	September 2021	September 2021	Continuing Funds	3,850.00	3,850.00		Supply and delivery of Surgical Gown Washable
	Newspaper Publication of DSWD - Bids and Awards Committees' Awarded Contracts	Procurement Management Service (PMS)	No	NP-Scholarly, Scientific, Artistic Work, Exclusive Technology and Media	February 2021	N/A	March 2021	March 2021	GoP	27,596.80	27,596.80		Newspaper Publication of DSWD - Bids and Awards Committees' Awarded Contracts
	Food Provision for the conduct of Workshop on the Development of the Procurement Guidelines on Manual on the Procurement Guidelines on	Procurement Management Service (PMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	April 2021	April 2021	GoP	12,500.00	12,500.00		Food Provision for the conduct of Workshop on the Development of the Procurement Guidelines on Manual on the Procurement Guidelines on
	Procurement of Various Equipment for PMS-OD	Procurement Management Service (PMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2021	N/A	June 2021	June 2021	GoP	40,600.00	40,600.00		Procurement of Various Equipment for PMS-OD
	Procurement of Meals for the DSWD Public Procurement Practitioners Capacity Building 2021	Procurement Management Service (PMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2021	N/A	August 2021	August 2021	GoP	102,500.00	102,500.00		Procurement of Meals for the DSWD Public Procurement Practitioners Capacity Building 2021
	Procurement of Bluetooth Headset with Microphone for PMS-PPMD	Procurement Management Service (PMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2021	N/A	August 2021	August 2021	GoP	142,560.00	142,560.00		Procurement of Bluetooth Headset with Microphone for PMS-PPMD
	RIS No. 2021-PMS-397	Procurement Management Service (PMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GoP	110,860.00	110,860.00		RIS No. 2021-PMS-397
	Supply and delivery of materials for Meals for the 2021 Virtual Procurement Management Service (PMS) GAD Training on Gender	Procurement Management Service (PMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GoP	75,000.00	75,000.00		Supply and delivery of materials for Meals for the 2021 Virtual Procurement Management Service (PMS) GAD Training on Gender
	additional lateral cabinet to be used by the PMS-Office of the Director	Procurement Management Service (PMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GoP	44,000.00	44,000.00		additional lateral cabinet to be used by the PMS-Office of the Director
	Additional office equipment to be used by the PMS-Office of the Director	Procurement Management Service (PMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GoP	136,223.00	136,223.00		Additional office equipment to be used by the PMS-Office of the Director
	Additional office equipment to be used by the PMS-Office of the Director	Procurement Management Service (PMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GoP	45,998.00	45,998.00		Additional office equipment to be used by the PMS-Office of the Director
	Supply and Delivery of UV Disinfection Box	Procurement Management Service (PMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GoP	3,000.00	3,000.00		Supply and Delivery of UV Disinfection Box

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Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity					Estimated Budget (Php)			CO	Remarks (brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement u/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		
	Headset	Procurement Management Service (PMS)	No	Section 53.9, Negotiated Procurement - Small Value	November 2021	N/A	December 2021	December 2021	GOP	62,000.00	62,000.00		Headset
	Web Camera	Procurement Management Service (PMS)	No	Section 53.9, Negotiated Procurement - Small Value	November 2021	N/A	December 2021	December 2021	GOP	12,000.00	12,000.00		Web Camera
	Bluetooth Speaker Microphone	Procurement Management Service (PMS)	No	Section 53.9, Negotiated Procurement - Small Value	November 2021	N/A	December 2021	December 2021	GOP	10,000.00	10,000.00		Bluetooth Speaker Microphone
	USB Computer Camera	Procurement Management Service (PMS)	No	Section 53.9, Negotiated Procurement - Small Value	November 2021	N/A	December 2021	December 2021	GOP	84,000.00	84,000.00		USB Computer Camera
	Procurement of Meals for the conduct of 2021 Supplier's Summit	Procurement Management Service (PMS)	No	Section 53.9, Negotiated Procurement - Small Value	November 2021	N/A	December 2021	December 2021	GOP	70,000.00	70,000.00		Procurement of Meals for the conduct of 2021 Supplier's Summit
	Supply and Delivery of 3 units LED TV	Procurement Management Service (PMS)	No	Section 53.9, Negotiated Procurement - Small Value	November 2021	N/A	December 2021	December 2021	GOP	44,997.00	44,997.00		Supply and Delivery of 3 units LED TV
	Procurement of Meals for the conduct of 2021 Performance Review and Evaluation Workshop	Procurement Management Service (PMS)	No	Section 53.9, Negotiated Procurement - Small Value	November 2021	N/A	December 2021	December 2021	GOP	105,000.00	105,000.00		Procurement of Meals for the conduct of 2021 Performance Review and Evaluation Workshop (PREW) and Strategic
	Procurement of Supplies for the conduct of PMS 2021 PREW and Supplier's Summit	Procurement Management Service (PMS)	No	Section 53.5, Negotiated Procurement - Agency to Agency	N/A	N/A	November 2021	November 2021	GOP	4,974.59	4,974.59		Procurement of Supplies for the conduct of PMS 2021 PREW and Supplier's Summit
	Additional Equipment to be used by the PMS-Office of the Director	Procurement Management Service (PMS)	No	Section 53.9, Negotiated Procurement - Small Value	November 2021	N/A	December 2021	December 2021	GOP	56,900.00	56,900.00		Additional Equipment to be used by the PMS-Office of the Director
	Supply and Delivery of Laptop Cabinet for BAC SEC	Procurement Management Service (PMS)	No	Section 53.9, Negotiated Procurement - Small Value	November 2021	N/A	December 2021	December 2021	GOP	10,000.00	10,000.00		Supply and Delivery of Laptop Cabinet for BAC SEC
	Common Office Supplies and Equipment	Administrative Service - Records Management and Archives Division (AS-RAMD)	No	Section 53.9, Negotiated Procurement - Small Value	January 2021	N/A	January 2021	January 2021	Continuing Funds	16,500.00	16,500.00		PROCUREMENT FOR THE SUPPLY, PORTABLE VACUUM CLEANER AND HARD DRIVE 4TB AND 6TB FOR AS-RAMD
	Common Office Supplies and Equipment	Administrative Service - Records Management and Archives Division (AS-RAMD)	No	Section 53.9, Negotiated Procurement - Small Value	January 2021	N/A	January 2021	January 2021	Continuing Funds	250,406.64	250,406.64		PROCUREMENT OF THE SUPPLIES FOR THE IMPLEMENTATION OF DESWD ISO WIDE
	Courier Service	Administrative Service - Records Management and Archives Division (AS-RAMD)	No	Competitive Bidding	January 2021	N/A	January 2021	January 2021	GOP	1,000,000.00	1,000,000.00		Courier Services for FY 2021 (Procured thru MWCA)
	Courier Service	Administrative Service - Records Management and Archives Division (AS-RAMD)	No	Competitive Bidding	January 2021	N/A	January 2021	January 2021	GOP	1,000,000.00	1,000,000.00		Courier Services for FY 2022 (Procured thru MWCA)
	Repair and Maintenance	Administrative Service - Records Management and Archives Division (AS-RAMD)	No	Section 53.9, Negotiated Procurement - Small Value	Monthly	N/A	Monthly	Monthly	GOP	50,000.00	50,000.00		Repair and Maintenance of Office Equipment
	Repair and Maintenance	Administrative Service - Records Management and Archives Division (AS-RAMD)	No	Section 53.9, Negotiated Procurement - Small Value	Monthly	N/A	Monthly	Monthly	GOP	50,000.00	50,000.00		Repair and Maintenance of ICT Equipment
	Repair and Maintenance	Administrative Service - Records Management and Archives Division (AS-RAMD)	No	Section 53.9, Negotiated Procurement - Small Value	Monthly	N/A	Monthly	Monthly	GOP	200,000.00	200,000.00		Repair and Maintenance of Mobile File Compactor Machine
	Common Office Supplies and Equipment	Administrative Service - Records Management and Archives Division (AS-RAMD)	No	Section 52.1, Shopping (b)	August 2021	N/A	September 2021	September 2021	GOP	18,000.00	18,000.00		Training Supplies for the Workshop on Records Management for Central Office
	Common Office Supplies and Equipment	Administrative Service - Records Management and Archives Division (AS-RAMD)	No	Section 52.1, Shopping (b)	July 2021	N/A	August 2021	August 2021	GOP	12,900.00	12,900.00		Training Supplies for the Workshop on Records Management for Field Office
	Supply and delivery of AS-RAMD 1st Qtr Supplies for 2021	Administrative Service - Records Management and Archives Division (AS-RAMD)	No	Section 52.1, Shopping (b)	July 2021	N/A	August 2021	August 2021	GOP	58,930.00	58,930.00		Supply and delivery of AS-RAMD 1st Qtr Supplies for 2021
	Publication of the Department Memorandum Circulars Covering CY 2020	Administrative Service - Records Management and Archives Division (AS-RAMD)	No	Section 53.5, Negotiated Procurement - Agency to Agency	August 2021	N/A	September 2021	September 2021	GOP	159,534.00	159,534.00		Publication of the Department Memorandum Circulars Covering CY 2020
	Procurement of Map / Plan Cabinet 5 Drawer	Administrative Service - Records Management and Archives Division (AS-RAMD)	No	Section 53.9, Negotiated Procurement - Small Value	September 2021	N/A	October 2021	October 2021	GOP	145,000.00	145,000.00		Procurement of Map / Plan Cabinet 5 Drawer
	Supply and Delivery for Administrative Service training kit materials for Training on	Administrative Service - Records Management and Archives Division (AS-RAMD)	No	Section 53.9, Negotiated Procurement - Small Value	September 2021	N/A	October 2021	October 2021	GOP	15,000.00	15,000.00		Supply and Delivery for Administrative Service training kit materials for Training on Completed Staff Work and Digital
	Supply and delivery floor polisher	Administrative Service - Records Management and Archives Division (AS-RAMD)	No	Section 53.9, Negotiated Procurement - Small Value	October 2021	N/A	November 2021	November 2021	Continuing Funds	50,000.00		50,000.00	Supply and delivery floor polisher

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			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
Code (PAP)	Procurement Program/Project	PMO /End-User											
	Filing and Publication of the Department Memorandum Circulars from CY 2018-2020	Administrative Service - Records Management and Archives Division (AS-RAMD)	No	Section 53.5, Negotiated Procurement - Agency to Agency	February 2021	N/A	March 2021	March 2021	Continuing Funds	1,553,320.00	1,553,320.00		Filing and Publication of the Department Memorandum Circulars from CY 2018-2020
	Procurement of Supply of Vacuum Cleaner and Hard Drive 4TB and 6TB for AS-RAMD	Administrative Service - Records Management and Archives Division (AS-RAMD)	No	Section 53.9, Negotiated Procurement	April 2021	N/A	May 2021	May 2021	Continuing Funds	16,500.00	16,500.00		Procurement of Supply of Vacuum Cleaner and Hard Drive 4TB and 6TB for AS-RAMD
	Procurement of Airconditioning Unit (Package 1 type)	Administrative Service - Records Management and Archives Division (AS-RAMD)	No	Section 53.9, Negotiated Procurement	March 2021	N/A	April 2021	April 2021	Continuing Funds	900,000.00	900,000.00		Procurement of Airconditioning Unit (Package Type)
	Supply and delivery of Safety Box / Vault and Coil Floor Mat	Administrative Service - Records Management and Archives Division (AS-RAMD)	No	Section 53.9, Negotiated Procurement	October 2021	N/A	November 2021	November 2021	GoP	15,859.00	15,859.00		Supply and delivery of Safety Box / Vault and Coil Floor Mat
	Supply and delivery of materials for the replacement of defective UV lighting fixture	Administrative Service - Records Management and Archives Division (AS-RAMD)	No	Section 53.9, Negotiated Procurement	September 2021	N/A	October 2021	October 2021	GoP	3,000.00	3,000.00		Supply and delivery of materials for the replacement of defective UV lighting fixture
	Replacement / Repair of Defective Laptop Battery	Administrative Service - Records Management and Archives Division (AS-RAMD)	No	Section 53.9, Negotiated Procurement - Small Value	September 2021	N/A	October 2021	October 2021	GoP	1,500.00	1,500.00		Replacement / Repair of Defective Laptop Battery
	Supply and delivery of Safety Box / Vault and Coil Floor Mat	Administrative Service - Records Management and Archives Division (AS-RAMD)	No	Section 53.9, Negotiated Procurement - Small Value	October 2021	N/A	November 2021	November 2021	GoP	7,360.00	7,360.00		Supply and delivery of Safety Box / Vault and Coil Floor Mat
	Supply and delivery of executive chair	Administrative Service - Records Management and Archives Division (AS-RAMD)	No	Section 53.9, Negotiated Procurement	November 2021	N/A	December 2021	December 2021	GoP	12,500.00	12,500.00		Supply and delivery of executive chair
	Repair and Maintenance	Office of the Undersecretary for Special Concerns (OUSSC)	No	Section 53.9, Negotiated Procurement - Small Value	Monthly	N/A	Monthly	Monthly	GoP	25,000.00	25,000.00		Repair and Maintenance of Office Equipment
	Repair and Maintenance	Office of the Undersecretary for Special Concerns (OUSSC)	No	Section 53.9, Negotiated Procurement - Small Value	Monthly	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00		Repair and Maintenance of Furniture and Fixture
	Repair and Maintenance	Office of the Undersecretary for Special Concerns (OUSSC)	No	Section 53.9, Negotiated Procurement - Small Value	Monthly	N/A	Monthly	Monthly	GoP	25,000.00	25,000.00		Repair and Maintenance of Other Machines and Equipment
	Repair and Maintenance	Office of the Undersecretary for Special Concerns (OUSSC)	No	Section 53.9, Negotiated Procurement - Small Value	Monthly	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00		Repair and Maintenance of Motor Vehicle
	Repair and Maintenance	Office of the Undersecretary for Special Concerns (OUSSC)	No	Section 53.9, Negotiated Procurement - Small Value	Monthly	N/A	Monthly	Monthly	GoP	25,000.00	25,000.00		Repair and Maintenance of ICT Equipment
	Contingency Fund	Office of the Undersecretary for Special Concerns (OUSSC)	No	Section 53.9, Negotiated Procurement - Small Value	Monthly	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00		Contingency Funds of OUSSC
	Common Office Supplies and Equipment	Office of the Assistant Secretary for Administration (OASA)	No	Section 52.1, Shopping (B)	January 2021	N/A	January 2021	January 2021	Continuing Funds	2,608.88	2,608.88		Office Supplies for OASA
	Repair and Maintenance	Office of the Assistant Secretary for Administration (OASA)	No	Section 53.9, Negotiated Procurement - Small Value	Monthly	N/A	Monthly	Monthly	GoP	250,000.00	250,000.00		Repair and Maintenance of Motor Vehicle
	Contingency Fund	Office of the Assistant Secretary for Administration (OASA)	No	Section 53.9, Negotiated Procurement - Small Value	Monthly	N/A	Monthly	Monthly	GoP	18,395.05	18,395.05		Contingency Fund of OASA
	Procurement of Consultancy Services for the remaining Activities of ISO 9001:2015	Office of the Assistant Secretary for Administration (OASA)	No	Section 53.9, Negotiated Procurement - Small Value	March 2021	N/A	April 2021	April 2021	GoP	445,000.00	445,000.00		Procurement of Consultancy Services for the remaining Activities of ISO 9001:2015 Certification Project of DSWD
	Supply and delivery of 1 Aircon Unit for OASA	Office of the Assistant Secretary for Administration (OASA)	No	Section 53.9, Negotiated Procurement - Small Value	May 2021	N/A	June 2021	June 2021	GoP	70,000.00	70,000.00		Supply and delivery of 1 Aircon Unit for OASA
	Hiring of Certifying Body for the DSWD Wide ISO 9001:2015 Certification Project for CY 2021-	Office of the Assistant Secretary for Administration (OASA)	No	Competitive Bidding	June 2021	June 2021	July 2021	July 2021	GoP	1,500,000.00	1,500,000.00		Hiring of Certifying Body for the DSWD Wide ISO 9001:2015 Certification Project for CY 2021-
	Hiring of Certifying Body for the DSWD Wide ISO 9001:2015 Certification Project for CY 2021-	Office of the Assistant Secretary for Administration (OASA)	No	Competitive Bidding	June 2021	June 2021	July 2021	July 2021	GoP	1,500,000.00	1,500,000.00		Hiring of Certifying Body for the DSWD Wide ISO 9001:2015 Certification Project for CY 2021-
	Hiring of Certifying Body for the DSWD Wide ISO 9001:2015 Certification Project for CY 2021-	Office of the Assistant Secretary for Administration (OASA)	No	Competitive Bidding	June 2021	June 2021	July 2021	July 2021	GoP	1,500,000.00	1,500,000.00		Hiring of Certifying Body for the DSWD Wide ISO 9001:2015 Certification Project for CY 2021-
	Supply and delivery of Steel Cabinet with Safety Vault	Office of the Assistant Secretary for Administration (OASA)	No	Section 53.9, Negotiated Procurement - Small Value	September 2021	N/A	October 2021	October 2021	GoP	16,500.00	16,500.00	16,500.00	Supply and delivery of Steel Cabinet with Safety Vault
	Procurement of Equipments for Online Meeting / Video Conference for OASA Personnel	Office of the Assistant Secretary for Administration (OASA)	No	Section 53.9, Negotiated Procurement - Small Value	March 2021	N/A	April 2021	April 2021	Continuing Funds	37,500.00	37,500.00		Procurement of Equipments for Online Meeting / Video Conference of OASA Personnel

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			Schedule for Each Procurement Activity					Estimated Budget (PNP)			

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			Schedule for Each Procurement Activity					Estimated Budget (Php)					
			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/B/E/I	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
Code (PAP)	Procurement Program/Project	PMO / End-User											
	Supply and delivery of materials for the procurement of 2 units ACU window Type for IAS	Internal Audit Service	No	Section 53.9, Negotiated Procurement - Small Value Procurement	June 2021	N/A	July 2021	July 2021	GoP	29,800.00	29,800.00		Supply and delivery of materials for the procurement of 2 units ACU window Type for IAS
	Supply and delivery of materials for the fabrication of open shelves	Internal Audit Service	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2021	N/A	August 2021	August 2021	GoP	49,780.00	49,780.00		Supply and delivery of materials for the fabrication of open shelves
	Procurement of Catering Services for the Department-Wide Orientation on Internal Control	Internal Audit Service	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2021	N/A	September 2021	September 2021	GoP	55,500.00	55,500.00		Procurement of Catering Services for the Department-Wide Orientation on Internal Control System (ICS) for DSWD
	Supply and delivery of Electric Water Heater Shower	Internal Audit Service	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2021	N/A	October 2021	October 2021	GoP	7,500.00	7,500.00		Supply and delivery of Electric Water Heater Shower
	Supply and delivery of refrigerator, air humidifier, automatic alcohol dispenser and coffee percolator,	Internal Audit Service	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GoP	60,898.00	60,898.00		Supply and delivery of refrigerator, air humidifier, automatic alcohol dispenser and coffee percolator, window type ACU
	Office Supplies for 3rd Quarter 2021	Internal Audit Service	No	Section 53.5, Negotiated Procurement - Agency to Agency	N/A	N/A	October 2021	October 2021	GoP	136,092.80	136,092.80		Office Supplies for 3rd Quarter 2021
	Catering Training on Quality Assurance and Improvement Program (QAIIP) Virtual Platform	Internal Audit Service	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GoP	50,000.00	50,000.00		Catering Training on Quality Assurance and Improvement Program (QAIIP) Virtual Platform
	Supply and Delivery of materials for the fabrication of open shelves	Internal Audit Service	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GoP	49,780.00	49,780.00		Supply and Delivery of materials for the fabrication of open shelves
	Vitamin C with Zinc (1000 mg)	Internal Audit Service	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GoP	39,000.00	39,000.00		Vitamin C with Zinc (1000 mg)
	Flash Drive with Lace	Internal Audit Service	No	Section 53.5, Negotiated Procurement - Agency to Agency	N/A	N/A	November 2021	November 2021	GoP	7,500.00	7,500.00		Flash Drive with Lace
	Supply, delivery and installation of Office System for Internal Audit Service	Internal Audit Service	No	Section 53.9, Negotiated Procurement - Small Value Procurement	November 2021	N/A	December 2021	December 2021	Continuing Funds	198,250.00		198,250.00	Supply, delivery and installation of Office System for Internal Audit Service
	Procurement of All-in-One Printer (Colored)	Internal Audit Service	No	Section 53.9, Negotiated Procurement - Small Value Procurement	June 2021	N/A	July 2021	July 2021	Continuing Funds	25,000.00	25,000.00		Procurement of All-in-One Printer (Colored)
	Supply, delivery and installation of Combi Rollers at IAS	Internal Audit Service	No	Section 53.9, Negotiated Procurement - Small Value Procurement	June 2021	N/A	July 2021	July 2021	Continuing Funds	303,806.00	303,806.00		Supply, delivery and installation of Combi Rollers at IAS
	Procurement of Toners and materials for the replacement of Fluorescent Tube	Internal Audit Service	No	Section 53.9, Negotiated Procurement - Small Value Procurement	December 2021	N/A	December 2021	December 2021	GoP	110,820.00	110,820.00		Procurement of Toners and materials for the replacement of Fluorescent Tube
	Other MOOE	BANGUN Project	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	112,500.00	112,500.00		Procurement of DSWD Vest
	Supply and delivery of Micronutrient Powder (MNP)	BANGUN Project	No	Competitive Bidding	September 2021	September 2021	November 2021	November 2021	GoP	2,160,000.00	2,160,000.00		Supply and delivery of Micronutrient Powder (MNP)
	Catering Services	BANGUN Project	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	11,000.00	11,000.00		Catering Services (AM Snacks) for different BANGUN Projects
	Catering Services	BANGUN Project	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	11,000.00	11,000.00		Catering Services (Lunch) for different BANGUN Projects
	Catering Services	BANGUN Project	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	33,000.00	33,000.00		Catering Services (PM Snacks) for different BANGUN Projects
	Food Services	Department Legislative Liaison Office (DLO)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2021	N/A	September 2021	September 2021	GoP	284,460.00	284,460.00		Procurement of Catering Service for Short Course on Legislative Advocacy Skills
	Token and Awards	Office of the Undersecretary for Special Projects (OUSSP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	108,000.00	108,000.00		Procurement of Plaques for the PANATA Awards
	Token and Awards	Office of the Undersecretary for Special Projects (OUSSP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	108,000.00	108,000.00		Procurement of Souvenir Programs for the PANATA Awards
	Token and Awards	Office of the Undersecretary for Special Projects (OUSSP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	8,000.00	8,000.00		Procurement of Frames for certificates for Hall of Famers Awardees
	Board and Lodging	Office of the Undersecretary for Special Projects (OUSSP)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	June 2021	June 2021	GoP	100,000.00	100,000.00		Board and Lodging for the OUSSP Activity

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Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Repair and Maintenance	Office of the Undersecretary for Special Projects (OUSSP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	160,000.00	160,000.00		Repair and Maintenance for various items
	Catering Services	Office of the Undersecretary for Special Projects (OUSSP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	44,800.00	44,800.00		Catering Services for different OUSSP Projects
	Repair and Maintenance	Office of the Assistant Secretary for Standards and Capacity Building (OASSCB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	175,000.00	175,000.00		Repair and Maintenance of Motor Vehicle
	Repair and Maintenance	Office of the Assistant Secretary for Standards and Capacity Building (OASSCB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00		Repair and Maintenance of Office Equipment
	Small-Expendable Items	Office of the Assistant Secretary for Standards and Capacity Building (OASSCB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2021	N/A	October 2021	October 2021	GoP	15,420.00	15,420.00		Supply and delivery of materials for the fabrication of TV Rack
	Small-Expendable Items	Office of the Assistant Secretary for Standards and Capacity Building (OASSCB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2021	N/A	October 2021	October 2021	GoP	19,420.00	19,420.00		Supply and delivery of materials for the fabrication of TV Rack for the 2nd Design
	Repair and Maintenance	Office of the Assistant Secretary for Standards and Capacity Building (OASSCB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement			October 2021	October 2021	GoP	7,110.00	7,110.00		Supply and delivery of materials for the replacement of busted lights and fluorescent tube at OASSCB6
	Contingency Fund	Office of the Assistant Secretary for Standards and Capacity Building (OASSCB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	4,000.00	4,000.00		Contingency Fund of OASSCB
	Repair and Maintenance	Administrative Service - General Service Division (AS-GSD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	8,900,000.00	8,900,000.00		Repair and Maintenance of Motor Vehicle
	Motor Vehicle	Administrative Service - General Service Division (AS-GSD)	No	Competitive Bidding	April 2021	April 2021	May 2021	May 2021	GoP	1,500,000.00	1,500,000.00		Supply and delivery of one (1) unit of Asian Utility Vehicle (AUV)
	Repair and Maintenance	Administrative Service - General Service Division (AS-GSD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		Repair and Maintenance of Office Equipment
	General Support Services and Utilities	Administrative Service - General Service Division (AS-GSD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	330,000.00	330,000.00		Subscription of Newspaper for DSWD
	General Support Services and Utilities	Administrative Service - General Service Division (AS-GSD)	No	Competitive Bidding	January 2021	N/A	January 2021	January 2021	GoP	54,972,126.96	54,972,126.96		Security Services for FY 2021 (Procured thru MCA)
	General Support Services and Utilities	Administrative Service - General Service Division (AS-GSD)	No	Competitive Bidding	January 2021	N/A	January 2021	January 2021	GoP	54,972,126.96	54,972,126.96		Security Services for FY 2022 (Procured thru MCA)
	General Support Services and Utilities	Administrative Service - General Service Division (AS-GSD)	No	Competitive Bidding	January 2021	N/A	January 2021	January 2021	GoP	25,390,900.00	25,390,900.00		Janitorial Services for FY 2021 (Procured thru MCA)
	General Support Services and Utilities	Administrative Service - General Service Division (AS-GSD)	No	Competitive Bidding	January 2021	N/A	January 2021	January 2021	GoP	25,390,900.00	25,390,900.00		Janitorial Services for FY 2022 (Procured thru MCA)
	General Support Services and Utilities	Administrative Service - General Service Division (AS-GSD)	No	Competitive Bidding	January 2021	N/A	January 2021	January 2021	GoP	13,631,775.28	13,631,775.28		Provision of Fuel for DSWD Vehicle thru Fleet Card or Credit Facility for FY 2021 (Procured thru MCA)
	General Support Services and Utilities	Administrative Service - General Service Division (AS-GSD)	No	Competitive Bidding	January 2021	N/A	January 2021	January 2021	GoP	13,631,775.28	13,631,775.28		Provision of Fuel for DSWD Vehicle thru Fleet Card or Credit Facility for FY 2022 (Procured thru MCA)
	Common Office Supplies and Equipment	Administrative Service - General Service Division (AS-GSD)	No	Shopping 52.1 B	January 2021	N/A	January 2021	January 2021	Continuing Funds	8,815.30	8,815.30		SUPPLY FOR THE USE OF GSD, PROPER, TMS, ASU AND DORMITORY TYPE OFFICE CHAIRS AT BGMND OFFICE
	Common Office Supplies and Equipment	Administrative Service - General Service Division (AS-GSD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	January 2021	Continuing Funds	100,000.00	100,000.00		SUPPLY AND DELIVERY OF SNIVEL TYPE OFFICE CHAIRS AT BGMND OFFICE
	Common Office Supplies and Equipment	Administrative Service - General Service Division (AS-GSD)	No	Shopping 52.1 B	January 2021	N/A	January 2021	January 2021	Continuing Funds	20,498.47	20,498.47		SUPPLY FOR THE USE OF GSD-AMBPS FOR 4TH QUARTER 2020
	Common Office Supplies and Equipment	Administrative Service - General Service Division (AS-GSD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	January 2021	Continuing Funds	1,375,258.01	1,375,258.01		EMERGENCY PROCUREMENT OF MEDICAL SUPPLIES AND EQUIPMENT FOR COVID-19 (NOV 2020 - JAN 2021)

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			Schedule for Each Procurement Activity					Estimated Budget (PHP)					
Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
	Replacement of Kyocera Mita Parts Conveying Unit (V Low) SP	Administrative Service - General Service Division (AS-GSD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GOP	20,722.00	20,722.00		Replacement of Kyocera Mita Parts Conveying Unit (V Low) SP
	Van Rental for DSWD Central Office Employees	Administrative Service - General Service Division (AS-GSD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	June 2021	N/A	July 2021	July 2021	SAP SARO	784,000.00	784,000.00		Van Rental for DSWD Central Office Employees
	Supply, delivery and installation of One (1) Set Double Pane Motorized Roll-up Door at Motorpool Facility	Administrative Service - General Service Division (AS-GSD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2021	N/A	August 2021	August 2021	GOP	120,750.00	120,750.00		Supply, Delivery and Installation of One (1) Set Double Pane Motorized Roll-up Door at Motorpool Facility
	Supply and delivery of Office Furniture (Office Chair)	Administrative Service - General Service Division (AS-GSD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2021	N/A	August 2021	August 2021	GOP	75,000.00	75,000.00		Supply and delivery of Office Furniture (Office Chair)
	Supply, delivery and installation of Acrylic Barrier for Varus Reception Desk	Administrative Service - General Service Division (AS-GSD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2021	N/A	August 2021	August 2021	GOP	219,844.00	219,844.00		Supply, delivery and installation of Acrylic Barrier for Varus Reception Desk
	Supply, delivery and installation of Acrylic Barrier AT GSD Office	Administrative Service - General Service Division (AS-GSD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2021	N/A	August 2021	August 2021	GOP	298,000.00	298,000.00		Supply, delivery and installation of Acrylic Barrier AT GSD Office
	Supply and delivery of Mono Block Chair and Chair Cover	Administrative Service - General Service Division (AS-GSD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2021	N/A	August 2021	August 2021	GOP	325,000.00	325,000.00		Supply and delivery of Mono Block Chair and Chair Cover
	Supply and delivery of materials for the temporary shelter bed for drivers	Administrative Service - General Service Division (AS-GSD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GOP	18,400.00	18,400.00		Supply and delivery of materials for the temporary shelter bed for drivers
	Supply and delivery of COVID-19 Supplies (AS-GSD)	Administrative Service - General Service Division (AS-GSD)	No	Section 53.2, Negotiated Procurement - Emergency Cases	N/A	N/A	August 2021	August 2021	GOP	2,482,360.00	2,482,360.00		Supply and delivery of COVID-19 Supplies (AS-GSD)
	Supply, Delivery and Installation of Security Alarms	Administrative Service - General Service Division (AS-GSD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GOP	74,995.00	74,995.00		Supply, Delivery and installation of Security Alarms
	Supply, Delivery and Installation of Acrylic Barrier	Administrative Service - General Service Division (AS-GSD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GOP	27,540.00	27,540.00		Supply, Delivery and Installation of Acrylic Barrier
	Supply and Delivery of Four (4) Units Passenger Van	Administrative Service - General Service Division (AS-GSD)	No	Section 51, Repeat Order	N/A	N/A	November 2021	November 2021	Continuing funds	6,769,200.00		6,769,200.00	Supply and Delivery of Four (4) Units Passenger Van
	Supply and Delivery of Laminating Machine	Administrative Service - General Service Division (AS-GSD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	November 2021	N/A	December 2021	December 2021	GOP	10,000.00	10,000.00		Supply and Delivery of Laminating Machine
	Supply and Delivery of Air Purifier for AS-GSD	Administrative Service - General Service Division (AS-GSD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	December 2021	N/A	December 2021	December 2021	Continuing funds	184,240.00	184,240.00		Supply and Delivery of Air Purifier for AS-GSD
	Supply and Delivery of Two (2) Units Aircon Bus Vehicle for DSWD Central Office	Administrative Service - General Service Division (AS-GSD)	No	Competitive Bidding	April 2021	April 2021	May 2021	May 2021	Continuing funds	10,000,000.00	10,000,000.00		Supply and Delivery of Two (2) Units Aircon Bus Vehicle for DSWD Central Office
	Supply and Delivery of Sixteen (16) Units of Passenger Van for DSWD Field Offices	Administrative Service - General Service Division (AS-GSD)	No	Competitive Bidding	April 2021	April 2021	May 2021	May 2021	Continuing funds	35,200,000.00	35,200,000.00		Supply and Delivery of Sixteen (16) Units of Passenger Van for DSWD Field Offices
	Supply and Delivery of One (1) Unit Motor Vehicle	Administrative Service - General Service Division (AS-GSD)	No	Competitive Bidding	June 2021	June 2021	July 2021	July 2021	Continuing funds	1,500,000.00	1,500,000.00		Supply and Delivery of One (1) Unit Motor Vehicle
	Procurement of Medical Supplies and Equipment for COVID	Administrative Service - General Service Division (AS-GSD)	No	Section 53.5, Negotiated Procurement - Agency to Agency	N/A	N/A	March 2021	March 2021	Continuing funds	1,375,258.00	1,375,258.00		Procurement of Medical Supplies and Equipment for COVID
	Supply and Delivery of Heavy Duty Washing Machine	Administrative Service - General Service Division (AS-GSD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	December 2021	N/A	December 2021	December 2021	GOP	190,000.00	190,000.00		Supply and Delivery of Heavy Duty Washing Machine
	Supply and Delivery of Air Purifier for AS-GSD	Administrative Service - General Service Division (AS-GSD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	December 2021	N/A	December 2021	December 2021	GOP	131,600.00	131,600.00		Supply and Delivery of Air Purifier for AS-GSD
	Supply and delivery of Philippine Flag	Administrative Service - General Service Division (AS-GSD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	June 2021	N/A	July 2021	July 2021	GOP	40,000.00	40,000.00		Supply and delivery of Philippine Flag
	Supply and delivery of DSWD Flag	Administrative Service - General Service Division (AS-GSD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	June 2021	N/A	July 2021	July 2021	GOP	31,200.00	31,200.00		Supply and delivery of DSWD Flag
	Supply and delivery of Philippine Flag	Administrative Service - General Service Division (AS-GSD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2021	N/A	August 2021	August 2021	GOP	10,000.00	10,000.00		Supply and delivery of Philippine Flag

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Code (PAP)	Procurement Program/Project	PMO / End-User											
	Supply and Delivery of Pressurized Tire Inflator to be used by DSWD Central Office vehicle	Administrative Service - General Service Division (AS-GSD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	December 2021	N/A	December 2021	December 2021	Continuing funds	90,000.00	90,000.00		Supply and Delivery of Pressurized Tire Inflator to be used by DSWD Central Office vehicle
	Repair and Maintenance	Finance and Management Service - Cash Division (FMS-CD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	36,000.00	36,000.00		Repair and Maintenance of Copiers
	Common Office Supplies and Equipment	Finance and Management Service - Cash Division (FMS-CD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	10,000.00	10,000.00		Repair and Maintenance of Electronic Typewriter
	Common Office Supplies and Equipment	Finance and Management Service - Cash Division (FMS-CD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2021	N/A	June 2021	June 2021	GoP	128,000.00	128,000.00		Procurement of Chairs, Secretarial, Black, with Arm Rest, Adjustable gas lift
	Common Office Supplies and Equipment	Finance and Management Service - Cash Division (FMS-CD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2021	N/A	June 2021	June 2021	GoP	14,000.00	14,000.00		Procurement of Executive Chair
	Common Office Supplies and Equipment	Finance and Management Service - Cash Division (FMS-CD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2021	N/A	June 2021	June 2021	GoP	30,000.00	30,000.00		Procurement of Printer, Laser, Monochrome, Network-ready
	Common Office Supplies and Equipment	Finance and Management Service - Cash Division (FMS-CD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2021	N/A	June 2021	June 2021	GoP	2,500.00	2,500.00		Procurement of Universal Extension Cord
	Common Office Supplies and Equipment	Finance and Management Service - Cash Division (FMS-CD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2021	N/A	June 2021	June 2021	GoP	15,000.00	15,000.00		Procurement LCD Projector
	Common Office Supplies and Equipment	Finance and Management Service - Cash Division (FMS-CD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2021	N/A	June 2021	June 2021	GoP	72,000.00	72,000.00		Procurement of Office Table
	Common Office Supplies and Equipment	Finance and Management Service - Cash Division (FMS-CD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2021	N/A	June 2021	June 2021	GoP	3,000.00	3,000.00		Procurement of Push Cart
	Common Office Supplies and Equipment	Finance and Management Service - Cash Division (FMS-CD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2021	N/A	June 2021	June 2021	GoP	33,000.00	33,000.00		Procurement of Steel Cabinet, 3 Layers with lock
	Common Office Supplies and Equipment	Finance and Management Service - Cash Division (FMS-CD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2021	N/A	June 2021	June 2021	GoP	33,000.00	33,000.00		Procurement of Mobile Pedestal
	Common Office Supplies and Equipment	Finance and Management Service - Cash Division (FMS-CD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2021	N/A	June 2021	June 2021	GoP	10,000.00	10,000.00		Procurement of Phone Set
	Common Office Supplies and Equipment	Finance and Management Service - Cash Division (FMS-CD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2021	N/A	June 2021	June 2021	GoP	6,000.00	6,000.00		Procurement of Digital Clock (Electronic)
	Contingency Fund	Finance and Management Service - Cash Division (FMS-CD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00		Contingency Fund of FMS-CD
	Procurement of Meals for the Stakeholders Consultation to Citizen's Charter Training of the Trainers Workshop	Finance and Management Service - Management Division (FMS-MD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2021	N/A	June 2021	June 2021	GoP	87,000.00	87,000.00		Procurement of Meals for the Stakeholders Consultation to Citizen's Charter Training of the Trainers Workshop
	Procurement of Meals for the Stress Management and Developing Mental Resilience	Finance and Management Service - Management Division (FMS-MD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2021	N/A	June 2021	June 2021	GoP	49,000.00	49,000.00		Procurement of Meals for the Stress Management and Developing Mental Resilience
	Service Review and Evaluation Workshop on June 14-15, 2021	Finance and Management Service - Management Division (FMS-MD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	June 2021	N/A	July 2021	July 2021	GoP	180,000.00	180,000.00		Procurement of Meals for the Service Review and Evaluation Workshop on June 14-15, 2021
	Procurement of Token for the Service Review and Evaluation Workshop on June 14-15, 2021	Finance and Management Service - Management Division (FMS-MD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	June 2021	N/A	July 2021	July 2021	GoP	1,000.00	1,000.00		Procurement of Token for the Service Review and Evaluation Workshop on June 14-15, 2021
	Supply and delivery of materials for the relocation of glass door of FMS- Management Division	Finance and Management Service - Management Division (FMS-MD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2021	N/A	October 2021	October 2021	GoP	45,580.00	45,580.00		Supply and delivery of materials for the relocation of glass door of FMS- Management Division
	Supply and Delivery of Office Chair, Pedestal and Document Tray	Finance and Management Service - Management Division (FMS-MD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2021	N/A	October 2021	October 2021	GoP	176,000.00	176,000.00		Supply and Delivery of Office Chair, Pedestal and Document Tray

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Code (PAP)	Procurement Program/Project	PMO/ End-User			Schedule for Each Procurement Activity					Estimated Budget (Php)			
	Procurement of Meals for the CART 3rd Regular Meeting	Finance and Management Service - Management Division (FMS-MD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GoP	6,000.00	6,000.00		Procurement of Meals for the CART 3rd Regular Meeting
	Meals for 180 pax (CO) for 2 days Re-echo of the Regulatory Impact Assessment Training	Finance and Management Service - Management Division (FMS-MD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GoP	90,000.00	90,000.00		Meals for 180 pax (CO) for 2 days Re-echo of the Regulatory Impact Assessment Training
	Pull up banner w/ mechanism (full color print), flyers, transpo	Finance and Management Service - Management Division (FMS-MD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GoP	269,739.00	269,739.00		Pull up banner w/ mechanism (full color print), flyers, transpo
	Meals for 90 pax CART 2nd Annual Conference	Finance and Management Service - Management Division (FMS-MD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GOP	45,000.00	45,000.00		Meals for 90 pax CART 2nd Annual Conference
	Meals for 65 pax (CO) for December 1, 2021 Annual Conference in relation to the Task Force Consolidated Annual Audit	Finance and Management Service - Management Division (FMS-MD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GoP	26,000.00	26,000.00		Meals for 65 pax (CO) for December 1, 2021 Annual Conference in relation to the Task Force Consolidated Annual Audit
	Procurement of Meals for the Strategic Planning for CY 2021-2023	Finance and Management Service - Management Division (FMS-MD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GoP	16,000.00	16,000.00		Procurement of Meals for the Strategic Planning for CY 2021-2023
	Procurement of Meals for the FMS PREW and SREW	Finance and Management Service - Management Division (FMS-MD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GoP	307,500.00	307,500.00		Procurement of Meals for the FMS PREW and SREW
	Meals for 50 pax for 2 days, Psychological First Aid, Stress Management and Developing Mental Resilience	Finance and Management Service - Management Division (FMS-MD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	November 2021	N/A	December 2021	December 2021	GoP	50,000.00	50,000.00		Meals for 50 pax for 2 days, Psychological First Aid, Stress Management and Developing Mental Resilience
	Procurement of Appreciation Token of CART	Finance and Management Service - Management Division (FMS-MD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	November 2021	N/A	December 2021	December 2021	GoP	16,900.00	16,900.00		Procurement of Appreciation Token of CART
	Meals for the Lean Six Sigma for FMS Quality Improvement	Finance and Management Service - Management Division (FMS-MD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	December 2021	N/A	December 2021	December 2021	GOP	20,000.00	20,000.00		Meals for the Lean Six Sigma for FMS Quality Improvement
	Meals for the Year End SAP Consultative Meeting	Finance and Management Service - Management Division (FMS-MD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	December 2021	N/A	December 2021	December 2021	GOP	22,500.00	22,500.00		Meals for the Year End SAP Consultative Meeting
	Contingency Funds of FMS-MD	Finance and Management Service - Management Division (FMS-MD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GOP	60,000.00	60,000.00		Contingency Funds of FMS-MD
	Repair and Maintenance	Finance and Management Service - Accounting Division (FMS-AD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00		Repair and Maintenance of Office Equipment
	Repair and Maintenance												
	Repair and Maintenance	Finance and Management Service - Accounting Division (FMS-AD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	110,000.00	110,000.00		Repair and Maintenance of ICT Equipment
	Common Office Supplies and Equipment	Finance and Management Service - Accounting Division (FMS-AD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	20,000.00	20,000.00		Procurement of Common Electrical Supplies
	Common Office Supplies and Equipment	Finance and Management Service - Accounting Division (FMS-AD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	21,600.00	21,600.00		Procurement of Common Office Equipment
	Common Office Supplies and Equipment	Finance and Management Service - Accounting Division (FMS-AD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	30,000.00	30,000.00		Procurement of ICT Supplies and Accessories
	Common Office Supplies and Equipment	Finance and Management Service - Accounting Division (FMS-AD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GoP	35,000.00	35,000.00		Purchase of Semi-expandable office equipment for Accounting Division for 3rd Quarter of 2021
	Food Services	Finance and Management Service - Accounting Division (FMS-AD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	December 2021	N/A	December 2021	December 2021	GoP	45,000.00	45,000.00		Accounting services for the meeting on accounting Reconciliation with CO and FO for the CY 2021 Year-End Financial Review
	Contingency Fund	Finance and Management Service - Accounting Division (FMS-AD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00		Contingency Fund of FMS-AD

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				Schedule for Each Procurement Activity					Estimated Budget (PHP)				
			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
Code (PAP)	Procurement Program/Project	PMO / End-User											
	Repair and Maintenance	Finance and Management Service - Commission on Audit (COA)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00		Repair and Maintenance
	Common Office Supplies and Equipment	Finance and Management Service - Commission on Audit (COA)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00		Procurement of Common Use Office Supplies and Materials
	Contingency Fund	Finance and Management Service - Commission on Audit (COA)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	19,200.00	19,200.00		Contingency Fund of COA
	Common Office Supplies and Equipment	Finance and Management Service - Commission on Audit (COA)	No	Section 52.1, Shopping (B)	August 2021	N/A	September 2021	September 2021	GoP	2,400.00	2,400.00		Office Supplies for SAP Validation
	Common Office Supplies and Equipment	Sustainable Livelihood Program (SLP)	No	Section 52.1, Shopping (B)	January 2021	N/A	January 2021	January 2021	Continuing Funds	102,922.00	102,922.00		PURCHASE FOR THE 4TH QUARTER SUPPLIES FOR SLP-NPMO
	Repair and Maintenance	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00		Repair and Maintenance of Furniture and Fixture
	Repair and Maintenance	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		Repair and Maintenance of Office Equipment
	Repair and Maintenance	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	285,000.00	285,000.00		Repair and Maintenance of ICT Equipment
	Common Office Supplies and Equipment	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,494,000.00	1,494,000.00		Procurement of Furniture and Fixture for SLP NPMO
	Contingency Fund	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	883,648.00	883,648.00		Contingency Fund of SLP
	Repair and Maintenance of Motor Vehicle	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	365,000.00	365,000.00		Repair and Maintenance of Motor Vehicle
	Repair and Maintenance of Digital Multifunctional Copier	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00		Repair and Maintenance of Digital Multifunctional Copier
	Publication of MC No. 2 for "Special Guidelines on the Provision of Livelihood Assistance to Families Affected by Disaster through SLP"	Sustainable Livelihood Program (SLP)	No	Section 53.5, Negotiated Procurement - Agency to Agency	N/A	N/A	June 2021	June 2021	GoP	37,851.00	37,851.00		Publication of MC No. 2 for "Special Guidelines on the Provision of Livelihood Assistance to Families Affected by Disaster through SLP"
	Supply and delivery of Food for the Conduct of Training on Data Processing, Generation, Management and Analysis using SLP Data	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	June 2021	N/A	July 2021	July 2021	GoP	38,400.00	38,400.00		Supply and delivery of Food for the Conduct of Training on Data Processing, Generation, Management and Analysis using SLP Data
	Supply and delivery of Plaque for the Sulong Bayanhon 2021	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GoP	100,000.00	100,000.00		Supply and delivery of Plaque for the Sulong Bayanhon 2021
	Supply and delivery of Certificate Frame and Felt Document Holder for the Sulong Bayanhon 2021	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GoP	140,000.00	140,000.00		Supply and delivery of Certificate Frame and Felt Document Holder for the Sulong Bayanhon 2021
	Printing of Photos on the Sintra Board for the Sulong Bayanhon 2021	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GoP	36,000.00	36,000.00		Printing of Photos on the Sintra Board for the Sulong Bayanhon 2021
	Printing of Tarapulin and Production of Tarapulin Stand for the Sulong Bayanhon 2021	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GoP	54,000.00	54,000.00		Printing of Tarapulin and Production of Tarapulin Stand for the Sulong Bayanhon 2021
	Procurement of Certificate Frame and Felt Document Holder as Advocacy Materials for SLP	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GoP	64,900.00	64,900.00		Procurement of Certificate Frame and Felt Document Holder as Advocacy Materials for SLP
	Supply and delivery of SLP Anniversary ID Lanyard	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GoP	19,800.00	19,800.00		Supply and delivery of SLP Anniversary ID Lanyard
	Printing of Brochure as SLP Advocacy Materials	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GoP	11,000.00	11,000.00		Printing of Brochure as SLP Advocacy Materials

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Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity					Estimated Budget (PHP)				Remarks (Brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Supply and delivery of USB customized 16 GB Flashdrive	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GoP	77,000.00	77,000.00		Supply and delivery of USB customized 16 GB Flashdrive
	Supply and delivery of Anniversary Facemask as SLP Advocacy Materials	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GoP	66,000.00	66,000.00		Supply and delivery of Anniversary Facemask as SLP Advocacy Materials
	Supply and delivery of Briefers as SLP Advocacy Materials	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GoP	86,900.00	86,900.00		Supply and delivery of Briefers as SLP Advocacy Materials
	Supply and delivery of Anniversary Umbrella as SLP Advocacy Materials	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GoP	85,800.00	85,800.00		Supply and delivery of Anniversary Umbrella as SLP Advocacy Materials
	Supply and delivery of Polo Shirt for the SLP Anniversary	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GoP	275,000.00	275,000.00		Supply and delivery of Polo Shirt for the SLP Anniversary
	Supply and delivery of Anniversary Jacket for the SLP Anniversary	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GoP	313,500.00	313,500.00		Supply and delivery of Anniversary Jacket for the SLP Anniversary
	Supply and delivery of Anniversary Button Pins for the SLP Anniversary	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GoP	16,500.00	16,500.00		Supply and delivery of Anniversary Button Pins for the SLP Anniversary
	Supply and delivery of Anniversary Mugs for the SLP Anniversary	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GoP	17,600.00	17,600.00		Supply and delivery of Anniversary Mugs for the SLP Anniversary
	Supply and delivery of Anniversary Lanyard with 16GB USB for the SLP Anniversary	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GoP	88,000.00	88,000.00		Supply and delivery of Anniversary Lanyard with 16GB USB for the SLP Anniversary
	Common Office Supplies and Equipment	Administrative Service - Property, Supply and Asset Management Division (AS-PSAMD)	No	Shopping 52.1 B	January 2021	N/A	January 2021	January 2021	Continuing Funds	149,563.40	149,563.40		Office Supplies for PSAMD
	ICT Materials	Administrative Service - Property, Supply and Asset Management Division (AS-PSAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	January 2021	Continuing Funds	15,000.00	15,000.00		SEMI-EXPANDABLE ICT EQUIPMENT
	Repair and Maintenance	Administrative Service - Property, Supply and Asset Management Division (AS-PSAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	January 2021	Continuing Funds	4,000.00	4,000.00		LIGHTING FIXTURE SUPPLIES
	ICT Materials	Administrative Service - Property, Supply and Asset Management Division (AS-PSAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	January 2021	Continuing Funds	12,000.00	12,000.00		USB COMPUTER CAMERA
	ICT Materials	Administrative Service - Property, Supply and Asset Management Division (AS-PSAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	January 2021	Continuing Funds	74,995.00	74,995.00		DOCUMENTS SCANNER
	ICT Materials	Administrative Service - Property, Supply and Asset Management Division (AS-PSAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	January 2021	Continuing Funds	44,997.00	44,997.00		ALL IN ONE PRINTER
	Furniture and Fixtures	Administrative Service - Property, Supply and Asset Management Division (AS-PSAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	January 2021	Continuing Funds	110,000.00	110,000.00		OFFICE CHAIR
	Repair and Maintenance	Administrative Service - Property, Supply and Asset Management Division (AS-PSAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	January 2021	Continuing Funds	421,550.00	421,550.00		OFFICE SUPPLIES AND TOOLS FOR PSAMD
	ICT Materials	Administrative Service - Property, Supply and Asset Management Division (AS-PSAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	January 2021	Continuing Funds	7,500.00	7,500.00		INTERNET MOBILE ROUTER/POCKET WIFI
	Rental	Administrative Service - Property, Supply and Asset Management Division (AS-PSAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2021	N/A	September 2021	September 2021	GoP	130,000.00	130,000.00		Bus Rental for DSPC for 100 pax
	Common Office Supplies and Equipment	Administrative Service - Property, Supply and Asset Management Division (AS-PSAMD)	No	Shopping 52.1 B	August 2021	N/A	September 2021	September 2021	GoP	30,000.00	30,000.00		Procurement of Supplies for DSPC

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Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement U/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total		MOOE	CO
	Repair and Maintenance	Administrative Service - Property, Supply and Asset Management Division (AS-PSAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00		Repair and Maintenance of Office Equipment
	Repair and Maintenance	Administrative Service - Property, Supply and Asset Management Division (AS-PSAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	75,000.00	75,000.00		Repair and Maintenance of Furniture and Fixtures including Electrical Supplies
	Repair and Maintenance	Administrative Service - Property, Supply and Asset Management Division (AS-PSAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00		Repair and Maintenance of Bodega
	Repair and Maintenance	Administrative Service - Property, Supply and Asset Management Division (AS-PSAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00		Repair and Maintenance of ICT Equipment
	Contingency Fund	Administrative Service - Property, Supply and Asset Management Division (AS-PSAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	28,412.00	28,412.00		Contingency Fund of AS-PSAMD
	Procurement of All-in-One Printer	Administrative Service - Property, Supply and Asset Management Division (AS-PSAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2021	N/A	September 2021	September 2021	Continuing Funds	44,997.00	44,997.00		Procurement of All-in-One Printer
	Procurement of Document Scanner	Administrative Service - Property, Supply and Asset Management Division (AS-PSAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2021	N/A	September 2021	September 2021	Continuing Funds	74,995.00	74,995.00		Procurement of Document Scanner
	Procurement of Chromecast with Google TV	Administrative Service - Property, Supply and Asset Management Division (AS-PSAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2021	N/A	September 2021	September 2021	Continuing Funds	15,000.00	15,000.00		Procurement of Chromecast with Google TV
	Procurement of UV Lighting Fixture	Administrative Service - Property, Supply and Asset Management Division (AS-PSAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2021	N/A	September 2021	September 2021	Continuing Funds	4,000.00	4,000.00		Procurement of UV Lighting Fixture
	Procurement of USB Computer Camera	Administrative Service - Property, Supply and Asset Management Division (AS-PSAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2021	N/A	September 2021	September 2021	Continuing Funds	12,000.00	12,000.00		Procurement of USB Computer Camera
	Procurement of Office Chair for PSAMD	Administrative Service - Property, Supply and Asset Management Division (AS-PSAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	Continuing Funds	110,000.00	110,000.00		Procurement of Office Chair for PSAMD
	Procurement of Internet Mobile Router / Pocket WiFi	Administrative Service - Property, Supply and Asset Management Division (AS-PSAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2021	N/A	September 2021	September 2021	Continuing Funds	7,500.00	7,500.00		Procurement of Internet Mobile Router / Pocket WiFi
	Other Machines and Equipment	Disaster Response and Management Bureau (DRMB)	Yes	Competitive Bidding	November 2020	November 2020	January 2021	January 2021	QRF	8,500,000.00	8,500,000.00		CFS Tents
	Other Machines and Equipment	Disaster Response and Management Bureau (DRMB)	Yes	Competitive Bidding	November 2020	November 2020	January 2021	January 2021	QRF	8,500,000.00	8,500,000.00		WFS Tents
	Other Machines and Equipment	Disaster Response and Management Bureau (DRMB)	Yes	Competitive Bidding	November 2020	November 2020	January 2021	January 2021	QRF	5,818,000.00	5,818,000.00		Modular Indoors Tent
	Repair and Maintenance	Disaster Response and Management Bureau (DRMB)	No	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	120,000.00	120,000.00		Repair and Maintenance of Defective Air Conditioner
	Repair and Maintenance	Disaster Response and Management Bureau (DRMB)	No	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	120,000.00	120,000.00		Repair and Maintenance of Defective Printer/Photocopier / Laptop
	Repair and Maintenance	Disaster Response and Management Bureau (DRMB)	No	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,340,000.00	1,340,000.00		Repair and Maintenance of Motor Vehicles including parts and accessories
	Catering Services	Disaster Response and Management Bureau (DRMB)	No	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,000,000.00	1,000,000.00		Catering Services for Coordination Meetings of DRMB Official and Staff with DSWD OBSUs, Local National, and International Partners
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	June 2021	June 2021	GoP	280,000.00	280,000.00		Board and Lodging for the Conduct of Mental Health and Psychosocial Support (MHPSS) Training
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	June 2021	June 2021	GoP	450,000.00	450,000.00		Board and Lodging for the Conduct of Incident Command System Position Course

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Code (RAP)	Procurement Program/Project	PMO / End-User		Mode of Procurement	Advertisement U Posting of (BJ/RE)	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	June 2021	June 2021	GoP	450,000.00	450,000.00	Board and Lodging for the Conduct of Integrated Planning Course on ICS	
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	July 2021	July 2021	GoP	450,000.00	450,000.00	Board and Lodging for the Conduct of All Hazard Incident Management Team Training	
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	July 2021	July 2021	GoP	540,000.00	540,000.00	Board and Lodging for the Conduct of Community First Responder Training	
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	July 2021	July 2021	GoP	320,000.00	320,000.00	Board and Lodging for the Conduct of Inclusive Community Based Disaster Risk Reduction and Management Training	
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	August 2021	August 2021	GoP	500,000.00	500,000.00	Board and Lodging for the Conduct of Consultation Workshop for the Development of Volunteer Mobilization Program	
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	August 2021	August 2021	GoP	500,000.00	500,000.00	Board and Lodging for the Conduct of Workshop for the Development of Volunteer Mobilization Guideline	
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	August 2021	August 2021	GoP	500,000.00	500,000.00	Board and Lodging for the Conduct of National Orientation on the Multi-Stakeholder Volunteer Mobilization Program	
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	September 2021	September 2021	GoP	470,000.00	470,000.00	Board and Lodging for the Conduct of Training on Community Based Climate Assessment and Planning Batch 1	
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	September 2021	September 2021	GoP	470,000.00	470,000.00	Board and Lodging for the Conduct of Training on Community Based Climate Assessment and Planning Batch 2	
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	September 2021	September 2021	GoP	1,184,000.00	1,184,000.00	Board and Lodging for the Conduct of National Climate Change Consciousness Week Convention	
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	October 2021	October 2021	GoP	256,000.00	256,000.00	Board and Lodging for the Conduct of National Training on Child Friendly Spaces Management (Batch 1)	
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	October 2021	October 2021	GoP	256,000.00	256,000.00	Board and Lodging for the Conduct of National Training on Child Friendly Spaces Management (Batch 2)	
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	October 2021	October 2021	GoP	256,000.00	256,000.00	Board and Lodging for the Conduct of National Training on Women Friendly Spaces Management (Batch 1)	
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	November 2021	November 2021	GoP	256,000.00	256,000.00	Board and Lodging for the Conduct of National Training on Women Friendly Spaces Management (Batch 2)	
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	November 2021	November 2021	GoP	400,000.00	400,000.00	Board and Lodging for the Conduct of CCCC and IDP Protection Training for NDRMC Members	
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	May 2021	May 2021	GoP	288,000.00	288,000.00	Board and Lodging for the Conduct of DSWD DROMC Community Based Mapping for Disaster Resilience through Geographic Information System: Batch 1	
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	June 2021	June 2021	GoP	288,000.00	288,000.00	Board and Lodging for the Conduct of DSWD DROMC Community Based Mapping for Disaster Resilience through Geographic Information System: Batch 2	
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	July 2021	July 2021	GoP	288,000.00	288,000.00	Board and Lodging for the Conduct of DSWD DROMC Community Based Mapping for Disaster Resilience through Geographic Information System: Batch 3	
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	November 2021	November 2021	GoP	288,000.00	288,000.00	Board and Lodging for the Conduct of DSWD DROMC Community Based Mapping for Disaster Resilience through Geographic Information System: Batch 4	

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Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	June 2021	June 2021	GoP	900,000.00	900,000.00		Board and Lodging for the Conduct of Personally Development Training for DRMB Personnel (Managing Emotions in the Workplace cum GST-Gender Based Violence)
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	August 2021	August 2021	GoP	750,000.00	750,000.00		Board and Lodging for the Conduct of DRMB and DRMBD Workforce Planning CY 2021
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	September 2021	September 2021	GoP	940,000.00	940,000.00		Board and Lodging for the Conduct of 3rd Work and Financial Planning Workshop of the DRMB with the Counterpart Divisions in the Field Offices
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	June 2021	June 2021	GoP	480,000.00	480,000.00		Board and Lodging for the Conduct of Disaster Response Management Bureau Integrated Performance Review and Evaluation Workshop
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	August 2021	August 2021	GoP	568,000.00	568,000.00		Board and Lodging for the Conduct of ERSD Strategic Planning for 2022 Implementation
	Common Office Supplies and Equipment	Disaster Response and Management Bureau (DRMB)	No	Shopping 52.1 B	January 2021	N/A	January 2021	January 2021	Continuing Funds	187,419.30	187,419.30		DRMB OFFICE SUPPLIES FOR THE 4TH QUARTER OF 2020
	Common Office Supplies and Equipment	Disaster Response and Management Bureau (DRMB)	No	Shopping 52.1 B	January 2021	N/A	January 2021	January 2021	Continuing Funds	910,712.00	910,712.00		DRMB TONERS/INK CARTRIDGE SUPPLIES FOR THE 4TH QUARTER OF 2020
	Repair and Maintenance	Disaster Response and Management Bureau (DRMB)	No	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	Continuing Funds	15,000.00	15,000.00		MAINTENANCE CHECK UP OF TOYOTA INNOVA 2020 PLATE NUMBER P7 C915
Anniversary	Printing Services	Disaster Response and Management Bureau (DRMB)	No	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	78,384.00	78,384.00		Printing of Photos for the Photo Exhibit / Gallery
Anniversary	Garments	Disaster Response and Management Bureau (DRMB)	No	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	630,700.00	630,700.00		Procurement of Polo Shirts for all DSWD Personnel as Souvenirs during the Anniversary Celebration
Anniversary	Food Services	Disaster Response and Management Bureau (DRMB)	No	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	940,000.00	940,000.00		Procurement of Food for the DSWD Anniversary Celebration
	Repair and Maintenance	Disaster Response and Management Bureau (DRMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Continuing Funds	250,000.00	250,000.00		Repair and Maintenance of Motor Vehicle
	Repair and Maintenance	Disaster Response and Management Bureau (DRMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Continuing Funds	25,000.00	25,000.00		Repair and Maintenance of Defective Samsung LED TV
	Photo and Camera Supplies and Equipment	Disaster Response and Management Bureau (DRMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	Continuing Funds	12,000.00	12,000.00		Supply and delivery of DSLR Camera Bags
	Procurement for the Supply and Delivery of Child Friendly Space (CFS) Tents and Women Friendly State (WFS) Tents	Disaster Response and Management Bureau (DRMB)	No	Competitive Bidding	March 2021	March 2021	April 2021	April 2021	QRF	17,000,000.00	17,000,000.00		Procurement for the Supply and Delivery of Child Friendly Space (CFS) Tents and Women Friendly Space (WFS) Tents
	Supply and Delivery of Women Friendly Space Kits	Disaster Response and Management Bureau (DRMB)	No	Competitive Bidding	March 2021	March 2021	April 2021	April 2021	QRF	4,002,225.00	4,002,225.00		Supply and Delivery of Women Friendly Space Kits
	Supply and Delivery of Child Friendly Space Kits	Disaster Response and Management Bureau (DRMB)	No	Competitive Bidding	March 2021	March 2021	April 2021	April 2021	QRF	3,547,475.00	3,547,475.00		Supply and Delivery of Child Friendly Space Kits
	Procurement for the Supply and Delivery of Camp Coordination and Camp Management Kits	Disaster Response and Management Bureau (DRMB)	No	Competitive Bidding	March 2021	March 2021	April 2021	April 2021	QRF	1,617,125.00	1,617,125.00		Procurement for the Supply and Delivery of Camp Coordination and Camp Management Kits
	Emergency Procurement of Collapsible Water Container for Taal Volcano Pheasomagnatic Eruption Affected Families	Disaster Response and Management Bureau (DRMB)	No	Section 53.2, Negotiated Procurement - Emergency Cases	N/A	N/A	July 2021	July 2021	QRF	5,610,000.00	5,610,000.00		Emergency Procurement of Collapsible Water Container for Taal Volcano Pheasomagnatic Eruption Affected Families
	Procurement of Board and Lodging for the conduct of the Training on Child Friendly Spaces (CFS) Management (Visayas - Mindanao Cluster)	Disaster Response and Management Bureau (DRMB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	March 2021	March 2021	GoP	400,000.00	400,000.00		Procurement of Board and Lodging for the conduct of the Training on Child Friendly Spaces (CFS) Management (Visayas - Mindanao Cluster)
	Procurement of Board and Lodging for the Annual Work and Financial Planning Workshop FY 2022 of the DRMB counterpart divisions in the Field Offices	Disaster Response and Management Bureau (DRMB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	March 2021	March 2021	GoP	1,000,000.00	1,000,000.00		Procurement of Board and Lodging for the Annual Work and Financial Planning Workshop FY 2022 of the DRMB counterpart divisions in the Field Offices

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			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
	Procurement of Board and Lodging for the Work and Financial Planning for RRP-CCAM-DRR with the Field Offices	Disaster Response and Management Bureau (DRMB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	March 2021	March 2021	GOP	400,000.00	400,000.00		Procurement of Board and Lodging for the Work and Financial Planning for RRP-CCAM-DRR with the Field Offices
	Printing of the Comprehensive Emergency Program for Children Manual of Operations (MOP)	Disaster Response and Management Bureau (DRMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2021	N/A	August 2021	August 2021	GOP	42,000.00	42,000.00		Printing of the Comprehensive Emergency Program for Children Manual of Operations (MOP)
	Procurement of Board and Lodging for the conduct of the Training on Child Friendly Spaces (CFS) Management (Luzon Cluster)	Disaster Response and Management Bureau (DRMB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	August 2021	August 2021	GOP	150,000.00	150,000.00		Procurement of Board and Lodging for the conduct of the Training on Child Friendly Spaces (CFS) Management (Luzon Cluster)
	Procurement of Catering Service for the Conduct of Annual WFP Planning Workshop for FY 2022 of the DRMB with the counterpart division in the FOS	Disaster Response and Management Bureau (DRMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2021	N/A	September 2021	September 2021	GOP	200,000.00	200,000.00		Procurement of Catering Service for the Conduct of Annual WFP Planning Workshop for FY 2022 of the DRMB with the counterpart division in the FOS
	Procurement of Catering Service for the conduct of the National Training on Child Friendly Spaces (CFS) Management (CFS) Management	Disaster Response and Management Bureau (DRMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2021	N/A	September 2021	September 2021	GOP	30,000.00	30,000.00		Procurement of Catering Service for the conduct of the National Training on Child Friendly Spaces (CFS) Management
	Procurement of USB Flash Drive for CFS Management	Disaster Response and Management Bureau (DRMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2021	N/A	October 2021	October 2021	GOP	36,000.00	36,000.00		Procurement of USB Flash Drive for CFS Management
	Supply and delivery of materials for revanish office table at DRMB	Disaster Response and Management Bureau (DRMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GOP	7,700.00	7,700.00		Supply and delivery of materials for revanish office table at DRMB
	Supply and delivery of Supplies for the Budget Preparation	Disaster Response and Management Bureau (DRMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GOP	26,500.00	26,500.00		Supply and delivery of Supplies for the Budget Preparation
	Supply and Delivery of Fixed Glass at DRMB Office	Disaster Response and Management Bureau (DRMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	November 2021	N/A	December 2021	December 2021	GOP	17,600.00	17,600.00		Supply and Delivery of Fixed Glass at DRMB Office
	Airline Tickets	AS – Accounts Management and Bills Payment Section (AS-AMBP)	Yes	Section 53.14, Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	January 2021	January 2021	GOP	31,980,000.00	31,980,000.00		Procurement of Air Transport Services Through 24/7 online portal System
	Repair and Maintenance	AS – Accounts Management and Bills Payment Section (AS-AMBP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GOP	30,000.00	30,000.00		Repair and Maintenance of Furniture and Fixtures
	Repair and Maintenance	AS – Accounts Management and Bills Payment Section (AS-AMBP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GOP	30,000.00	30,000.00		Repair and Maintenance of Office Equipment
	Communication Expenses	AS – Accounts Management and Bills Payment Section (AS-AMBP)	Yes	Section 50, Direct Contracting	N/A	N/A	January 2021	January 2021	GOP	7,232,790.00	7,232,790.00		Communication Expenses
	Repair and Maintenance	Office of the Assistant Secretary for Specialized Program (OASSPEP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GOP	75,000.00	75,000.00		Repair and Maintenance of Motor Vehicle
	Repair and Maintenance	Office of the Assistant Secretary for Specialized Program (OASSPEP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GOP	10,000.00	10,000.00		Repair and Maintenance of Office Building
	Repair and Maintenance	Office of the Assistant Secretary for Specialized Program (OASSPEP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GOP	15,000.00	15,000.00		Repair and Maintenance of Office Equipment
	Printing Services	Office of the Assistant Secretary for Specialized Program (OASSPEP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2021	N/A	August 2021	August 2021	GOP	57,000.00	57,000.00		Printing and delivery of the 2020 Accomplishment Report of the Office of the Assistant Secretary for Specialized Program
	Contingency Fund	Office of the Assistant Secretary for Specialized Program (OASSPEP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GOP	5,600.00	5,600.00		Contingency Funds for OASSPEP
	Repair and Maintenance	Office of the Assistant Secretary for Statutory Programs	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GOP	20,000.00	20,000.00		Repair and Maintenance of Motor Vehicle

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Code (PAP)	Procurement Program/Project	PMO / End-User											
	Repair and Maintenance	Office of the Assistant Secretary for Statutory Programs	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	10,000.00	10,000.00		Repair and Maintenance of ICT Equipment
	Repair and Maintenance	Administrative Service - Inspection Committee (AS-IC)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	15,000.00	15,000.00		Repair and Maintenance
	Common Office Supplies and Equipment	Legal Service (LS)	No	Shopping 52.1 B	January 2021	N/A	January 2021	January 2021	Continuing Funds	79,382.35	79,392.35		4TH QUARTER OFFICE SUPPLIES FOR 2020
	Board and Lodging	Legal Service (LS)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Vanue	N/A	N/A	August 2021	August 2021	GoP	750,000.00	750,000.00		Board and Lodging for the Capacity Building Activity
	Contingency Fund	Legal Service (LS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	30,000.00	30,000.00		Contingency Fund of LS
	Repair and Maintenance of Motor Vehicle	Legal Service (LS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		Repair and Maintenance of Motor Vehicle
	Repair and Maintenance of Office Equipment	Legal Service (LS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	24,000.00	24,000.00		Repair and Maintenance of Office Equipment
	Procurement of Food for the Legal Service PREW on 8-10 February 2021	Legal Service (LS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	33,000.00	33,000.00		Procurement of Food for the Legal Service PREW on 8-10 February 2021
	Procurement of Split-type Floor Mounted Air Condition Unit replacement/defective ceiling mounted AC	Legal Service (LS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	November 2021	N/A	December 2021	December 2021	Continuing Funds	120,000.00		120,000.00	Procurement of Split-type Floor Mounted Air Condition Unit replacement/defective ceiling mounted AC.
	Procurement of Exhaust Fan for LS	Legal Service (LS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2021	N/A	September 2021	September 2021	GoP	1,800.00	1,800.00		Procurement of Exhaust Fan for LS
	Floor Moulding with double adhesive	Legal Service (LS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2021	N/A	September 2021	September 2021	GoP	2,700.00	2,700.00		Floor Moulding with double adhesive
	Air conditioning unit, Window type 0.5-0.75 Hp 230 volts 50/60Hz	Legal Service (LS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	59,600.00	59,600.00		Air conditioning unit, Window type 0.5-0.75 Hp 230 volts 50/60Hz
	Supply, Delivery and Installation of Fire Exit Door for Legal Service	Legal Service (LS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	November 2021	N/A	December 2021	December 2021	GoP	43,000.00	43,000.00		Supply, Delivery and Installation of Fire Exit Door for Legal Service
	Hiring of Risk Management Consultant for Strategic Risks Assessment and Risk Treatment Planning	Office of the Strategy Management (OSM)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2021	N/A	September 2021	September 2021	GoP	500,000.00	500,000.00		Hiring of Risk Management Consultant for Strategic Risks Assessment and Risk Treatment Planning
	Production of USB OTG Flash Drive in support of the Intensified Campaign on PGS and DSWD Strategy	Office of the Strategy Management (OSM)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2021	N/A	October 2021	October 2021	GoP	469,800.00	469,800.00		Production of USB OTG Flash Drive in support of the Intensified Campaign on PGS and DSWD Strategy
	Hiring of Service Provider for the Development of Audio Visual Presentation (AVP) for the DSWD Journey for Performance Governance System (PGS) Proficiency	Office of the Strategy Management (OSM)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2021	N/A	October 2021	October 2021	GoP	445,000.00	445,000.00		Hiring of Service Provider for the Development of Audio Visual Presentation (AVP) for the DSWD Journey for Performance Governance System (PGS) Proficiency
	Hiring of Service Provider for the Production of the Printed Collaterals for the DSWD Strategy and Performance Governance System (PGS)	Office of the Strategy Management (OSM)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GoP	600,000.00	600,000.00		Hiring of Service Provider for the Production of the Printed Collaterals for the DSWD Strategy and Performance Governance System (PGS)
	Repair and Maintenance	Social Welfare & Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	80,000.00	80,000.00		Repair and Maintenance of Furniture and Fixtures
	Repair and Maintenance	Social Welfare & Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00		Repair and Maintenance of Office and ICT Equipment
	Contingency Fund	Social Welfare & Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	228,792.00	228,792.00		Contingency Fund of SWIDB
	Repair and Maintenance of Furniture and Fixtures	SWADCAP	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	SWADCAP Training Funds	50,000.00	50,000.00		Repair and Maintenance of Furniture and Fixtures

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Code (PAP)	Procurement Program/Project	PMO / End-User											
	Repair and Maintenance of Office/ICT Equipment	SWADCAP	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	SWADCAP Training Funds	50,000.00	50,000.00		Repair and Maintenance of Office/ICT Equipment
	Contingency Fund of SWADCAP	SWADCAP	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	SWADCAP Training Funds	242,191.08	242,191.08		Contingency Fund of SWADCAP
	Supply and delivery of Microwave Oven for SWADCAP	SWADCAP	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	SWADCAP Training Funds	10,000.00	10,000.00		Supply and delivery of Microwave Oven for SWADCAP
	Supply and delivery of two (2) Units Grass and Bush Cutter Machine for SWADCAP	SWADCAP	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	SWADCAP Training Funds	20,000.00	20,000.00		Supply and delivery of two (2) Units Grass and Bush Cutter Machine for SWADCAP
	Supply and Delivery of Bedframe and Bedsheets (and accessories) at SWADCAP	SWADCAP	No	Competitive Bidding	September 2021	September 2021	October 2021	October 2021	SWADCAP Training Funds	1,134,000.00	1,134,000.00		Supply and Delivery of Bedframe and Bedsheets (and accessories)
	Supply and Delivery of Bedframe and Bedsheets (and accessories) at SWADCAP Ground Floor (For Isolation facility)	SWADCAP	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	SWADCAP Training Funds	718,200.00	718,200.00		Supply and Delivery of Bedframe and Bedsheets (and accessories) at SWADCAP Ground Floor (For Isolation facility)
	Supply and Delivery of UV Light Sterilizer for SWADCAP	SWADCAP	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	SWADCAP Training Funds	10,800.00	10,800.00		Supply and Delivery of UV Light Sterilizer for SWADCAP
	Relubrication and Management of SWADCAP as DSWD Isolation Facility CY 2021	SWADCAP Isolation Facility	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GoP	804,343.20	804,343.20		Relubrication and Management of SWADCAP as DSWD Isolation Facility CY 2021
	Provision of Food at the SWADCAP Isolation Facility for DSWD personnel infected with COVID-19	SWADCAP Isolation Facility	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GoP	940,800.00	940,800.00		Provision of Food at the SWADCAP Isolation Facility for DSWD personnel infected with COVID-19
	Supply and delivery of Mini-Refrigerator for use at SWADCAP Isolation Facility	SWADCAP Isolation Facility	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GoP	200,000.00	200,000.00		Supply and delivery of Mini-Refrigerator for use at SWADCAP Isolation Facility
	Supply and delivery of Refrigerator for use at SWADCAP Isolation Facility	SWADCAP Isolation Facility	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GoP	29,980.00	29,980.00		Supply and delivery of Refrigerator for use at SWADCAP Isolation Facility
	Supply and delivery of Air Purifier for SWADCAP Isolation Facility	SWADCAP Isolation Facility	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GoP	42,000.00	42,000.00		Supply and delivery of Air Purifier for SWADCAP Isolation Facility
	Supply and Delivery of Electric Airpot for use at SWIDB and SWADCAP, and will also be used for the Isolation Facility	SWADCAP Isolation Facility	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GoP	7,600.00	7,600.00		Supply and Delivery of Electric Airpot for use at SWIDB and SWADCAP, and will also be used for the Isolation Facility
	Supply and delivery of Water Purifier for use at SWADCAP and SWADCAP Isolation Facility	SWADCAP Isolation Facility	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GoP	46,044.00	46,044.00		Supply and delivery of Water Purifier for use at SWADCAP and SWADCAP Isolation Facility
	Supply and delivery of Microwave Oven for SWADCAP Isolation Facility	SWADCAP Isolation Facility	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GoP	4,700.00	4,700.00		Supply and delivery of Microwave Oven for SWADCAP Isolation Facility
	Supply and delivery of Heavy Duty Top Load and Fully Automatic Washing Machine for use at SWADCAP Isolation Facility	SWADCAP Isolation Facility	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GoP	64,950.00	64,950.00		Supply and delivery of Heavy Duty Top Load and Fully Automatic Washing Machine for use at SWADCAP Isolation Facility
	Supply and delivery of Disinfecting Mat, Plastic Storage Box and Extensions Wires for use at SWADCAP Isolation Facility	SWADCAP Isolation Facility	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GoP	89,416.00	89,416.00		Supply and delivery of Disinfecting Mat, Plastic Storage Box and Extensions Wires for use at SWADCAP Isolation Facility
	Supply and Delivery of Automatic Alcohol Dispenser for SWADCAP Isolation Facility	SWADCAP Isolation Facility	No	Section 53.9, Negotiated Procurement - Small Value Procurement	November 2021	N/A	December 2021	December 2021	GoP	21,000.00	21,000.00		Supply and Delivery of Automatic Alcohol Dispenser for SWADCAP Isolation Facility
	Procurement of Curtain for the Partition at the SWADCAP Isolation Facility	SWADCAP Isolation Facility	No	Section 53.9, Negotiated Procurement - Small Value Procurement	December 2021	N/A	December 2021	December 2021	GoP	12,300.00	12,300.00		Procurement of Curtain for the Partition at the SWADCAP Isolation Facility
	Repair and Maintenance of Motor Vehicle	Social Welfare & Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00		Repair and Maintenance of Motor Vehicle

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Code (PAP)	Procurement Program/Project	PMO / End-User											
	Procurement of Consultancy Services for the Capability Building on Knowledge Management: Designing and Managing Online Learning	Social Welfare & Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	200,000.00	200,000.00		Procurement of Consultancy Services for the Capability Building on Knowledge Management: Designing and Managing Online Learning
	Procurement of Consultancy Services for the Knowledge Audit	Social Welfare & Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	800,000.00	800,000.00		Procurement of Consultancy Services for the Knowledge Audit
	Procurement of Consultancy Services for the Training on Design Thinking (Firm)	Social Welfare & Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	300,000.00	300,000.00		Procurement of Consultancy Services for the Training on Design Thinking (Firm)
	Procurement of Tokens / Supplies for the 2021 Knowledge Fair for DSWD Internal Staff	Social Welfare & Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	25,000.00	25,000.00		Procurement of Tokens / Supplies for the 2021 Knowledge Fair for DSWD Internal Staff
	Procurement of Board and Lodging for the Strengthening the Social Work Professions: The Philippine Social Workers day	Social Welfare & Institutional Development Bureau (SWIDB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	February 2021	N/A	March 2021	March 2021	GoP	40,000.00	40,000.00		Procurement of Board and Lodging for the Strengthening the Social Work Professions: The Philippine Social Workers day
	Supply and delivery of Automatic Hand Sanitizer Dispenser	Social Welfare & Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2021	N/A	October 2021	October 2021	GoP	18,800.00	18,800.00		Supply and delivery of Automatic Hand Sanitizer Dispenser
	Hiring of Consultant for the Enhancement of the Knowledge Management Portal	Social Welfare & Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	April 2021	April 2021	GoP	300,000.00	300,000.00		Hiring of Consultant for the Enhancement of the Knowledge Management Portal
	Procurement of Consultancy Services for the Development of the DSWD Partnership Manual for Engaging LGUs and Learning Service Providers (LSPs)	Social Welfare & Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	April 2021	April 2021	GoP	400,000.00	400,000.00		Procurement of Consultancy Services for the Development of the DSWD Partnership Manual for Engaging LGUs and Learning Service Providers (LSPs)
	Hiring of Consultant for the Development of Guidebook on Implementing Traditional Face to Face and Online Digital Training Programs in DSWD	Social Welfare & Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	April 2021	N/A	May 2021	May 2021	GoP	200,000.00	200,000.00		Hiring of Consultant for the Development of Guidebook on Implementing Traditional Face to Face and Online Digital Training Programs in DSWD
	Engagement of an Electronic Learning Management System Developer (Service Provider)	Social Welfare & Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	April 2021	N/A	May 2021	May 2021	GoP	500,000.00	500,000.00		Engagement of an Electronic Learning Management System Developer (Service Provider)
	Procurement of Catering Service for the Capability Building on Knowledge Management: Designing and managing online Learning	Social Welfare & Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2021	N/A	June 2021	June 2021	GoP	15,000.00	15,000.00		Procurement of Catering Service for the Capability Building on Knowledge Management: Designing and managing online Learning
	Procurement of Catering Service for the Training on Design Thinking	Social Welfare & Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2021	N/A	June 2021	June 2021	GoP	28,800.00	28,800.00		Procurement of Catering Service for the Training on Design Thinking
	Acquisition of Books for the Knowledge Exchange Center (KEC) and Regional Learning Resource Centers (RLRC)	Social Welfare & Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2021	N/A	June 2021	June 2021	GoP	343,692.00	343,692.00		Acquisition of Books for the Knowledge Exchange Center (KEC) and Regional Learning Resource Centers (RLRC)
	Supply of Labor and Materials for the Improvement / Repair of Existing Ceiling Panel of SWIDB Office	Social Welfare & Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2021	N/A	October 2021	October 2021	GoP	998,850.00	998,850.00		Supply of Labor and Materials for the Improvement / Repair of Existing Ceiling Panel of SWIDB Office
	Hiring of Individual Consultant for the Development of Capacity Development Framework for the LGUs in implementing SWD Programs and Services	Social Welfare & Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2021	N/A	October 2021	October 2021	GoP	400,000.00	400,000.00		Hiring of Individual Consultant for the Development of Capacity Development Framework for the LGUs in implementing SWD Programs and Services
	Supply, delivery and installation of Magnetic Glass Board	Social Welfare & Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	Continuing funds	19,500.00	19,500.00		Supply, delivery and installation of Magnetic Glass Board
	Supply and delivery of Equipment Cabinet	Social Welfare & Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	Continuing funds	40,080.00	40,080.00		Supply and delivery of Equipment Cabinet
	Supply and delivery of Table and Chair	Social Welfare & Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	Continuing funds	48,000.00	48,000.00		Supply and delivery of Table and Chair

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					Advertisement / Posting of IBREL	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Supply and Delivery of Awards/Plaque for the Rewards and Incentives on Knowledge Management PRIDE (Productivity, Recognition, Innovation and Development for Effectiveness) 2021	Social Welfare & Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	November 2021	N/A	December 2021	December 2021	GOP	35,400.00	35,400.00		Supply and Delivery of Awards/Plaque for the Rewards and Incentives on Knowledge Management PRIDE (Productivity, Recognition, Innovation and Development for Effectiveness) 2021
	Supply and Delivery of Advocacy Materials (T-Shirts, Jackets) for the Rewards and Incentives on Knowledge Management PRIDE (Productivity, Recognition, Innovation and Development for Effectiveness) 2021	Social Welfare & Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	December 2021	N/A	December 2021	December 2021	GOP	186,000.00	186,000.00		Supply and Delivery of Advocacy Materials (T-Shirts, Jackets) for the Rewards and Incentives on Knowledge Management PRIDE (Productivity, Recognition, Innovation and Development for Effectiveness) 2021
	Procurement of External / Portable Hard Drive	Social Welfare & Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2021	N/A	June 2021	June 2021	GOP	70,000.00	70,000.00		Procurement of External / Portable Hard Drive
	Contingency Funds for SWIDB	Social Welfare & Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Continuing funds	356,279.84	356,279.84		Contingency Funds for SWIDB
	Supply and delivery of Inverter type, 2 Door Refrigerator for SWIDB	Social Welfare & Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	Continuing Funds	20,000.00	20,000.00		Supply and delivery of Inverter type, 2 Door Refrigerator for SWIDB
	Supply and Delivery of 2 Units Air Purifier for SWIDB	Social Welfare & Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	Continuing Funds	29,998.00	29,998.00		Supply and Delivery of 2 Units Air Purifier for SWIDB
	Supply and Delivery of Microwave Oven for SWIDB	Social Welfare & Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	Continuing Funds	10,000.00	10,000.00		Supply and Delivery of Microwave Oven for SWIDB
	Hiring of Service Provider for the Production / Printing of the Yakap Bayan Program (YBP) Training of Trainers' (TOT) Manual	Social Welfare & Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	April 2021	April 2021	Continuing Funds	250,000.00	250,000.00		Hiring of Service Provider for the Production / Printing of the Yakap Bayan Program (YBP) Training of Trainers' (TOT) Manual
	Hiring of Consultant for the Development of Guidebook on Implementing Traditional Face to Face and Online Digital Training Programs in DSWD	Social Welfare & Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	April 2021	N/A	May 2021	May 2021	Continuing Funds	300,000.00	300,000.00		Hiring of Consultant for the Development of Guidebook on Implementing Traditional Face to Face and Online Digital Training Programs in DSWD
	Hiring of Consultant for the Updating of the Service Delivery Capacity and Competency Assessment (SDCCA-Functionality Tool)	Social Welfare & Institutional Development Bureau (SWIDB)	No	Competitive Bidding	April 2021	April 2021	May 2021	May 2021	Continuing Funds	1,100,000.00	1,100,000.00		Hiring of Consultant for the Updating of the Service Delivery Capacity and Competency Assessment (SDCCA-Functionality Tool)
	Procurement of Document Scanner	Social Welfare & Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2021	N/A	June 2021	June 2021	Continuing Funds	45,000.00	45,000.00		Procurement of Document Scanner
	Procurement of Projector	Social Welfare & Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2021	N/A	June 2021	June 2021	Continuing Funds	120,000.00	120,000.00		Procurement of Projector
	Supply and delivery 6 units Laptop	Social Welfare & Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	June 2021	N/A	July 2021	July 2021	Continuing Funds	360,000.00	360,000.00		Supply and delivery 6 units Laptop
	Supply and delivery of 1 unit Digital Multifunction System (Colored)	Social Welfare & Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	June 2021	N/A	July 2021	July 2021	Continuing Funds	350,000.00	350,000.00		Supply and delivery of 1 unit Digital Multifunction System (Colored)
	Hiring of Service Provider for updating the DSWD Technical Assistance Portal	Social Welfare & Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	June 2021	N/A	July 2021	July 2021	Continuing Funds	450,000.00	450,000.00		Hiring of Service Provider for updating the DSWD Technical Assistance Portal
	Hiring of Consultant for the Development of SWIDL Website	Social Welfare & Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	June 2021	N/A	July 2021	July 2021	Continuing Funds	300,000.00	300,000.00		Hiring of Consultant for the Development of SWIDL Website
	Procurement of Desktop Computers	Social Welfare & Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	June 2021	N/A	July 2021	July 2021	Continuing Funds	980,000.00	980,000.00		Procurement of Desktop Computers
	Supply and delivery of SMART Internet TV	Social Welfare & Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2021	N/A	August 2021	August 2021	Continuing Funds	220,000.00	220,000.00		Supply and delivery of SMART Internet TV
	Supply, delivery and installation of Adjustable Office Table (Motorized Standing Desk)	Social Welfare & Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2021	N/A	October 2021	October 2021	Continuing Funds	144,000.00	144,000.00		Supply, delivery and installation of Adjustable Office Table (Motorized Standing Desk)

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			Schedule for Each Procurement Activity					Estimated Budget (PHP)					
			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement U Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (Brief description of Program/Activity/Project)
Code (PAP)	Procurement Program/Project	PMO / End-User											
	Supply, delivery and installation of three (3) Units Split Type Ceiling Suspended Air Conditioners for SWIDB Office	Social Welfare & Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2021	N/A	October 2021	October 2021	Continuing Funds (Capital Outlay)	45,000.00		45,000.00	Supply, delivery and installation of three (3) Units Split-Type Ceiling Suspended Air Conditioners for SWIDB Office
	Supply and delivery of Steel Cabinets	Social Welfare & Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2021	N/A	October 2021	October 2021	Continuing Funds	90,000.00		90,000.00	Supply and delivery of Steel Cabinets
	Supply, Delivery and Installation of Five (5) Units Split-Type Ceiling Cassette Air Conditioners for KEC	Social Welfare & Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2021	N/A	October 2021	October 2021	Continuing Funds (Capital Outlay)	750,000.00		750,000.00	Supply, Delivery and Installation of Five (5) Units Split-Type Ceiling Cassette Air Conditioners for KEC
	Supply, Delivery and Installation of Adjustable Office Table (Motorized Standing Desk)	Social Welfare & Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	December 2021	N/A	December 2021	December 2021	Continuing funds	155,000.00		155,000.00	Supply, Delivery and Installation of Adjustable Office Table (Motorized Standing Desk)
	Repair and Maintenance	Office of the Undersecretary for Standards and Capacity Building Group (OUSSCBG)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200,000.00		200,000.00	Repair and Maintenance of Motor Vehicle
	Repair and Maintenance	Office of the Undersecretary for Standards and Capacity Building Group (OUSSCBG)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	50,000.00		50,000.00	Repair and Maintenance of Office Equipment
	Repair and Maintenance	Office of the Undersecretary for Standards and Capacity Building Group (OUSSCBG)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	50,000.00		50,000.00	Repair and Maintenance of Furniture and Fixtures
	Contingency Fund	Office of the Undersecretary for Standards and Capacity Building Group (OUSSCBG)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	12,000.00		12,000.00	Contingency Fund of OUSSCBG
	Common Office Supplies and Equipment	Finance and Management Service - Office of the Director	No	Shopping 52.1 B	January 2021	N/A	January 2021	January 2021	Continuing Funds	31,060.84		31,060.84	4TH QUARTER OFFICE SUPPLIES
	Common Office Supplies and Equipment	Finance and Management Service - Office of the Director	No	Shopping 52.1 B	January 2021	N/A	January 2021	January 2021	Continuing Funds	1,098,895.43		1,098,895.43	SUPPLIES FOR THE 4TH QUARTER
	Common Office Supplies and Equipment	Finance and Management Service - Office of the Director	No	Shopping 52.1 B	January 2021	N/A	January 2021	January 2021	Continuing Funds	120,803.20		120,803.20	COMMON OFFICE SUPPLIES FOR THE USE OF FMS-OD 4TH QUARTER 2020
	Repair and Maintenance	Finance and Management Service - Office of the Director	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	January 2021	Continuing Funds	85,000.00		85,000.00	FOR MAINTENANCE/CHECK-UP OF AIRCON (CLEANING AND REPAIR)
	Repair and Maintenance	Finance and Management Service - Office of the Director	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	January 2021	Continuing Funds	75,000.00		75,000.00	FOR MAINTENANCE CHECK-UP UNDERCHASIS AND REPLACE DEFECTIVE PARTS
	Repair and Maintenance	Finance and Management Service - Office of the Director	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	January 2021	Continuing Funds	16,051.00		16,051.00	FOR REPLACEMENT OF DEFECTIVE PART OF SHARP PHOTOCOPIER MX-M453N 0501796X
	Repair and Maintenance	Finance and Management Service - Office of the Director	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	1,500.00		1,500.00	Repair and Maintenance of ICT Equipment
	Furnitures and Fixtures	Finance and Management Service - Office of the Director	No	Competitive Bidding	March 2021	March 2021	April 2021	April 2021	Continuing Funds	9,960,000.00		9,960,000.00	Supply, Delivery and Installation of Office System Partition and Office Furniture
	Contingency Fund	Finance and Management Service - Office of the Director	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	62,000.00		62,000.00	Contingency Funds of FMS-OD
	Repair and Maintenance of Motor Vehicle	Finance and Management Service - Office of the Director	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00		150,000.00	Repair and Maintenance of Motor Vehicle
	Repair and Maintenance of Office Equipment	Finance and Management Service - Office of the Director	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	80,000.00		80,000.00	Repair and Maintenance of Office Equipment
	Repair and Maintenance of Furniture and Fixtures	Finance and Management Service - Office of the Director	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	85,000.00		85,000.00	Repair and Maintenance of Furniture and Fixtures
	Repair / Diagnosis of ACER TMP Laptop	Finance and Management Service - Office of the Director	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	1,500.00		1,500.00	Repair / Diagnosis of ACER TMP Laptop
	Supply an delivery of Refrigerator, Air Humidifier and Automatic Alcohol Dispenser for FMS-OD	Finance and Management Service - Office of the Director	No	Section 53.9, Negotiated Procurement - Small Value Procurement	April 2021	N/A	May 2021	May 2021	GoP	25,500.00		25,500.00	Supply an delivery of Refrigerator, Air Humidifier and Automatic Alcohol Dispenser for FMS-OD
	Procurement of Printers for the Printing of Pocket Sized ID for CO and Fos	Finance and Management Service - Office of the Director	No	Competitive Bidding	August 2021	August 2021	September 2021	September 2021	Continuing Funds	2,200,000.00		2,200,000.00	Procurement of Printers for the Printing of Pocket Sized ID for CO and Fos

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Code (PAP)	Procurement Program/Project	PMO / End-User											
	FMS Office System	Finance and Management Service - Office of the Director	No	Section 51, Repeat Order	N/A	N/A	September 2021	September 2021	Continuing Funds	736,253.50	736,253.50		FMS Office System
	Supply and delivery of Office Chair, Executive Chair and Mobile Pedestal for FMS-OD	Finance and Management Service - Office of the Director	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2021	N/A	October 2021	October 2021	GoP	102,000.00	102,000.00		Supply and delivery of Office Chair, Executive Chair and Mobile Pedestal for FMS-OD
	Supply and delivery of UV Disinfection Box, Scandinavian Trolley and Evaporative Air Cooler for FMS-OD	Finance and Management Service - Office of the Director	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2021	N/A	October 2021	October 2021	GoP	49,000.00	49,000.00		Supply and delivery of UV Disinfection Box, Scandinavian Trolley and Evaporative Air Cooler for FMS-OD
	Procurement of Air Purifier for FMS-OD	Finance and Management Service - Office of the Director	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	Continuing Funds	400,000.00	400,000.00		Procurement of Air Purifier for FMS-OD
	Supply, delivery and installation of Air-conditioning units at 2nd floor Matapat Building (Finance and Management Service)	Finance and Management Service - Office of the Director	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2021	N/A	October 2021	October 2021	Continuing Funds	150,000.00	150,000.00		Supply, delivery and installation of Air-conditioning units at 2nd floor Matapat Building (Finance and Management Service)
	Supply, Delivery and Installation of Office System Partition and Office Furniture	Finance and Management Service - Office of the Director	No	Competitive Bidding	February 2021	February 2021	March 2021	March 2021	Continuing Funds	9,960,000.00	9,960,000.00		Supply, Delivery and Installation of Office System Partition and Office Furniture
	Procurement of Projector, Motorized Projector Screen and Window Type Aicon for FMS	Finance and Management Service - Office of the Director	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2021	N/A	June 2021	June 2021	Continuing Funds	165,000.00	165,000.00		Procurement of Projector, Motorized Projector Screen and Window Type Aicon for FMS
	Diagnosis / Repair / Replacement of parts to any Brother Authorized Service Center (Printer)	Finance and Management Service - Office of the Director	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2021	N/A	June 2021	June 2021	Continuing Funds	1,500.00	1,500.00		Diagnosis / Repair / Replacement of parts to any Brother Authorized Service Center (Printer)
	Supply and Delivery of Office Chair and Mobile Pedestal Cabinet	Finance and Management Service - Office of the Director	No	Section 53.9, Negotiated Procurement - Small Value Procurement	April 2021	N/A	May 2021	May 2021	GoP	570,000.00	570,000.00		Supply and Delivery of Office Chair and Mobile Pedestal Cabinet
	Supply and delivery of Refrigerator, Microwave Oven and Wall Fan for FMS	Finance and Management Service - Office of the Director	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2021	N/A	June 2021	June 2021	GoP	33,699.00	33,699.00		Supply and delivery of Refrigerator, Microwave Oven and Wall Fan for FMS
	Information Systems Specialist for the DFSSS Phase 2, Part 1	Finance and Management Service - Office of the Director	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2021	N/A	September 2021	September 2021	GoP	990,000.00	990,000.00		Information Systems Specialist for the DFSSS Phase 2, Part 1
	Procurement of Acrylic Barrier	Finance and Management Service - Office of the Director	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GoP	24,797.00	24,797.00		Procurement of Acrylic Barrier
	Procurement of Medical Equipment & Supplies	Finance and Management Service - Office of the Director	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GoP	627,571.36	627,571.36		Procurement of Medical Equipment & Supplies
	Supply and Delivery of Air-conditioning Units	Finance and Management Service - Office of the Director	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	Continuing Capital Outlay	420,000.00		420,000.00	Supply and Delivery of Air-conditioning Units
	Procurement of Folding Table	Finance and Management Service - Office of the Director	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GoP	4,000.00	4,000.00		Procurement of Folding Table
	The Changer Semi Automatic and Air Compressor to be used at Motor Pool Area	Finance and Management Service - Office of the Director	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	Continuing Capital Outlay	325,000.00		325,000.00	The Changer Semi Automatic and Air Compressor to be used at Motor Pool Area
	Custom size Laptop Cabinet	Finance and Management Service - Office of the Director	No	Section 53.9, Negotiated Procurement - Small Value Procurement	November 2021	N/A	December 2021	December 2021	Continuing Capital Outlay	20,000.00		20,000.00	Custom size Laptop Cabinet
	Supply and Delivery of 2-units Refrigerator to be used by FMS-OD and ADRP	Finance and Management Service - Office of the Director	No	Section 53.9, Negotiated Procurement - Small Value Procurement	November 2021	N/A	December 2021	December 2021	GoP	29,980.00	29,980.00		Supply and Delivery of 2-units Refrigerator to be used by FMS-OD and ADRP
	Supply and Delivery of Office Furniture (Mobile Pedestal Cabinet)	Finance and Management Service - Office of the Director	No	Section 53.9, Negotiated Procurement - Small Value Procurement	November 2021	N/A	December 2021	December 2021	GoP	75,000.00	75,000.00		Supply and Delivery of Office Furniture (Mobile Pedestal Cabinet)
	Supply and Delivery of Time Stamping Machine for the Use of OUSGASS, OASA, FMS-CDRP, AS, PMS, HRMDS	Finance and Management Service - Office of the Director	No	Section 53.9, Negotiated Procurement - Small Value Procurement	November 2021	N/A	December 2021	December 2021	Continuing Capital Outlay	340,000.00		340,000.00	Supply and Delivery of Time Stamping Machine for the Use of OUSGASS, OASA, FMS-CDRP, AS, PMS, HRMDS
	Supply and Delivery of Vehicle Wheel Balancer Machine for GSD Motorpool use	Finance and Management Service - Office of the Director	No	Section 53.9, Negotiated Procurement - Small Value Procurement	November 2021	N/A	December 2021	December 2021	Continuing Capital Outlay	150,000.00		150,000.00	Supply and Delivery of Vehicle Wheel Balancer Machine for GSD Motorpool use
	Procurement of 28 Laptops for FMS	Finance and Management Service - Office of the Director	No	Competitive Bidding	December 2021	December 2021	December 2021	December 2021	Continuing Capital Outlay	1,680,000.00		1,680,000.00	Procurement of 28 Laptops for FMS
	Supply and Delivery of Materials for Installation of Emergency Lights at FMS Office	Finance and Management Service - Office of the Director	No	Section 53.9, Negotiated Procurement - Small Value Procurement	November 2021	N/A	December 2021	December 2021	GoP	36,000.00	36,000.00		Supply and Delivery of Materials for Installation of Emergency Lights at FMS Office

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Code (PAP)	Procurement Program/Project	PMO / End-User											
	Supply and Delivery of USB Computer Headset, USB Computer Camera and Sliding Tray for Keyboard and Mouse	Finance and Management Service - Office of the Director	No	Section 53.9, Negotiated Procurement - Small Value Procurement	December 2021	N/A	December 2021	December 2021	GoP	262,240.00	262,240.00		Supply and Delivery of USB Computer Headset, USB Computer Camera and Sliding Tray for Keyboard and Mouse
	Supply, Delivery and Installation of Roller Blinds at FMS	Finance and Management Service - Office of the Director	No	Section 53.9, Negotiated Procurement - Small Value Procurement	December 2021	N/A	December 2021	December 2021	GoP	61,920.00	61,920.00		Supply, Delivery and Installation of Roller Blinds at FMS
	Supply and Delivery of LED Bulb and Fluorescent Tube for FMS-Office of the Director	Finance and Management Service - Office of the Director	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GoP	11,875.00	11,875.00		Supply and Delivery of LED Bulb and Fluorescent Tube for FMS-Office of the Director
	Supply and Delivery of Time Stamp Ribbon	Finance and Management Service - Office of the Director	No	Section 53.9, Negotiated Procurement - Small Value Procurement	December 2021	N/A	December 2021	December 2021	GoP	102,000.00	102,000.00		Supply and Delivery of Time Stamp Ribbon
	Acquisition of Safe Box / Vault for Cash Advances Granted to SDOs in the Implementation of DSWD Programs and Services	Finance and Management Service - Cash Division (FMS-CD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	April 2021	N/A	May 2021	May 2021	Continuing Funds	599,960.00	599,960.00		Acquisition of Safe Box / Vault for Cash Advances Granted to SDOs in the Implementation of DSWD Programs and Services
	Repair and Maintenance	Finance and Management Service - Budget Division (FMS-BD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	30,000.00	30,000.00		Repair and Maintenance of Office Equipment
	Repair and Maintenance	Finance and Management Service - Budget Division (FMS-BD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	30,000.00	30,000.00		Repair and Maintenance of ICT Equipment
	Contingency Fund	Finance and Management Service - Budget Division (FMS-BD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	30,000.00	30,000.00		Contingency Fund of FMS-BD
	Repair and Maintenance	Finance and Management Service - Budget Division (FMS-BD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	10,000.00	10,000.00		Repair and Maintenance of Photocopier
	Procurement of Washing Machine and other equipment for Motorpool Area	Finance and Management Service - Budget Division (FMS-BD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2021	N/A	August 2021	August 2021	SARO	240,000.00	240,000.00		Procurement of Washing Machine and other equipment for Motorpool Area
	Procurement of Time Stamping Machine for different GASSG Offices	Finance and Management Service - Budget Division (FMS-BD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2021	N/A	August 2021	August 2021	SARO	340,000.00	340,000.00		Procurement of Time Stamping Machine for different GASSG Offices
	Procurement of various printers for different GASSG Offices	Finance and Management Service - Budget Division (FMS-BD)	No	Competitive Bidding	July 2021	July 2021	August 2021	August 2021	SARO	1,725,000.00	1,725,000.00		Procurement of various printers for different GASSG Offices
	Procurement of Air Purifier with Double Protection Filter	Finance and Management Service - Budget Division (FMS-BD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2021	N/A	August 2021	August 2021	SARO	840,000.00	840,000.00		Procurement of Air Purifier with Double Protection Filter
	Procurement of Toner for FMS-BD	Finance and Management Service - Budget Division (FMS-BD)	No	Section 52.1, Shopping (B)	March 2021	N/A	April 2021	April 2021	Continuing Funds	143,700.00	143,700.00		Procurement of Toner for FMS-BD
	Replacement of Drum Life for Fuji Xerox Printer	Finance and Management Service - Budget Division (FMS-BD)	No	Section 50, Direct Contracting	N/A	N/A	March 2021	March 2021	Continuing Funds	33,760.00	33,760.00		Replacement of Drum Life for Fuji Xerox Printer
	Procurement of Meals for the conduct of Orientation on Government Budgeting 101	Finance and Management Service - Budget Division (FMS-BD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2021	N/A	September 2021	September 2021	GoP	30,000.00	30,000.00		Procurement of Meals for the conduct of Orientation on Government Budgeting 101
	Meals for the conduct of DSWD Work and Financial Planning Workshop for FY 2022 and Updating of FY 2023-2025 Forward Estimates of the Department	Finance and Management Service - Budget Division (FMS-BD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GoP	225,000.00	225,000.00		Meals for the conduct of DSWD Work and Financial Planning Workshop for FY 2022 and Updating of FY 2023-2025 Forward Estimates of the Department
	Common Office Supplies and Equipment	Program Management Bureau (PMB)	No	Shopping 52.1 B	January 2021	N/A	January 2021	January 2021	Continuing Funds	847,722.70	847,722.70		FOR 4TH QUARTER 2020 OFFICE SUPPLIES OF PMB-ICU
	Common Office Supplies and Equipment	Program Management Bureau (PMB)	No	Shopping 52.1 B	January 2021	N/A	January 2021	January 2021	Continuing Funds	131,754.49	131,754.49		FOR 4TH QUARTER 2020 OFFICE SUPPLIES OF PMB-ICU
	Common Office Supplies and Equipment	Program Management Bureau (PMB)	No	Shopping 52.1 B	January 2021	N/A	January 2021	January 2021	Continuing Funds	724,093.00	724,093.00		4TH QUARTER 2020 SUPPLIES (TONER AND INK CARTRIDGES) OF PMB
	Rental	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	200,000.00	200,000.00		Bus / Vehicle Rental (for all PMB initiatives activities)
	Common Office Supplies and Equipment	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	January 2021	January 2021	GoP	500,000.00	500,000.00		Supplies and Materials in response to Covid-19

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Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement								
	Other Supplies and Materials Expenses	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,500,000.00	1,500,000.00	Advocacy/Reference Supplies and Materials for all PMB initiated activities Reproduction and printing of reference materials/Tarpaulin/Ref Magnet/PMB Advocacy Folder/ID Lacel/Lanyard/Baseball Hats/Mug/Balpen/Sintraboard/Fosters/Ha ndouts/Fan Flyers/BottomDesk calendar Pins/Notebook/Flash drive/Note pads/Fan/Tote bag/bag /Note book calendar/Coloring book with crayons/ Katsa Bag/Bracelet heads/paint brush/coloring mural/Art Bag Design/3D Crystal Mosaics Craft kit/pencil holder/children's wind chime set/children building blocks bag/Document holder etc. All PSB Initiated Activities
	Repair and Maintenance	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	500,000.00	500,000.00	Repair and Maintenance of Office Equipment
	Repair and Maintenance	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	750,000.00	750,000.00	Repair and Maintenance of ICT equipment
	Repair and Maintenance	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00	Repair and Maintenance / Preventive Maintenance of Motor Vehicle
	Repair and Maintenance	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	750,000.00	750,000.00	Repair and Maintenance of Office Furniture and Fixtures / Building
	Other Supplies and Materials Expenses	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00	Decoration/Back Stage Decoration Materials (for PMB Initiated Activities)
	Token and Awards	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00	Token (materials) / Plaque for Resource Person / Judge / Guest during PMB Initiated Activities
	Rental	Program Management Bureau (PMB)	No	Section 53.2, Negotiated Procurement - Emergency Cases	Monthly	N/A	Monthly	Monthly	GoP	1,000,000.00	1,000,000.00	Van / Vehicle rental (for the use of CIU staff for the distribution of Family Food Packs and for the Pay out during Enhanced Community Quarantine due to Covid 19 Pandemic)
	Other Supplies and Materials Expenses	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00	T-shirt Advocacy materials for all PMB initiated activities
	Other Supplies and Materials Expenses	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	500,000.00	500,000.00	Pole Shirt Advocacy materials for all PMB initiated activities
	Rental	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00	Sound System/Lighting for all PMB initiated activities
	Catering Services	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,200,000.00	1,200,000.00	Catering Services/Fast food/Food packed meals (for all PMB Initiated activities)
	Other Supplies and Materials Expenses	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	250,000.00	250,000.00	Provision of Drinking Water for CIU Clients
	Board and Lodging	Program Management Bureau (PMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	March 2021	March 2021	GoP	330,000.00	330,000.00	Board and Lodging re. Womens Month Celebration
	Board and Lodging	Program Management Bureau (PMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	October 2021	October 2021	GoP	364,000.00	364,000.00	Annual Review, Evaluation Strategic Planning (Council) (2000 x 3 days x 50 pax) x 1 session
	Board and Lodging	Program Management Bureau (PMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	October 2021	October 2021	GoP	399,000.00	399,000.00	JAACP Capacity Building (2000x 3 days x 60 pax) 1 session
	Board and Lodging	Program Management Bureau (PMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	October 2021	October 2021	GoP	364,000.00	364,000.00	Performance Review and Planning of the Secretariat cum Capacity Building (2000x 3 days x 50 pax) 1 session

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Code (PAP)	Procurement Program/Project	PMO / End-User											
	Board and Lodging	Program Management Bureau (PMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	July 2021	July 2021	GoP	387,500.00	387,500.00		IACACP Summit
	Board and Lodging	Program Management Bureau (PMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January 2021	January 2021	GoP	1,000,000.00	1,000,000.00		RAATS, PMAC Commitments & Capacity-Building to LGUs and Partner CSOs
	Board and Lodging	Program Management Bureau (PMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January 2021	January 2021	GoP	1,000,000.00	1,000,000.00		Crafting and Cascading of Mental Health and Cancer-Related Guidelines
	Board and Lodging	Program Management Bureau (PMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January 2021	January 2021	GoP	1,000,000.00	1,000,000.00		Crafting and Cascading of Guidelines for Persons of Concerns, Other Peace and Development Policy & Guidelines
	Board and Lodging	Program Management Bureau (PMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January 2021	January 2021	GoP	1,000,000.00	1,000,000.00		RIAC-FF Augmentation Support (2 Major Training: 500,000 & 500,000 to follow)
	Board and Lodging	Program Management Bureau (PMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January 2021	January 2021	GoP	300,000.00	300,000.00		International Day Families (IDF) (Central Office)
	Board and Lodging	Program Management Bureau (PMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January 2021	January 2021	GoP	300,000.00	300,000.00		National Family Week Celebration (Central Office)
	Board and Lodging	Program Management Bureau (PMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January 2021	January 2021	GoP	1,000,000.00	1,000,000.00		Consultation Dialogue with KALIP National Federation
	Board and Lodging	Program Management Bureau (PMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January 2021	January 2021	GoP	1,000,000.00	1,000,000.00		NAPC Women Basic Sectoral Agenda-related Activities (Augmentation)
	Board and Lodging	Program Management Bureau (PMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January 2021	January 2021	GoP	500,000.00	500,000.00		18-day Campaign to End VAW- Central Office
	Board and Lodging	Program Management Bureau (PMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January 2021	January 2021	GoP	384,000.00	384,000.00		Board and Lodging for the Handling Cases of Child Labor and Use of the CLLR System
	Board and Lodging	Program Management Bureau (PMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	July 2021	July 2021	GoP	786,150.00	786,150.00		Printing and Publication Enhanced Population Awareness and Family Life Orientation (PAFLO) Module
	Other Supplies and Materials Expenses	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	526,000.00	526,000.00		Replenishment of non-reusable test answer sheets and record booklets
	Board and Lodging	Program Management Bureau (PMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January 2021	January 2021	GoP	200,000.00	200,000.00		Music and Arts Therapy for Elsie Gachues Village (EGV) and AMOR Village
	Board and Lodging	Program Management Bureau (PMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	October 2021	October 2021	GoP	351,000.00	351,000.00		Board and Lodging for the National Inspectorate Strategic Evaluation
	Board and Lodging	Program Management Bureau (PMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January 2021	January 2021	GoP	800,000.00	800,000.00		Board and Lodging for the Orientation on Informed Consent
	Board and Lodging	Program Management Bureau (PMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January 2021	January 2021	GoP	150,000.00	150,000.00		Music and Arts Therapy for Elsie Gachues Village (EGV) and AMOR Village
	Other Supplies and Materials Expenses	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	52,804.00	52,804.00		Sensory and Tactile Toys and Equipment
	Contingency Fund	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	866,538.16	866,538.16		Contingency Fund of PMB
	Procurement of 200 units Wheelchair	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	June 2021	N/A	July 2021	July 2021	Continuing Funds	500,000.00	500,000.00		Procurement of 200 units Wheelchair
	Supply, Delivery and Installation of Combi Roller Blinds	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	June 2021	N/A	July 2021	July 2021	GoP	45,480.00	45,480.00		Supply, Delivery and Installation of Combi Roller Blinds
	Supply and Delivery of Three (3) units Movable TV Stand fit most to 55 inches Flat Panel LED / LCD TV	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	June 2021	N/A	July 2021	July 2021	GoP	15,000.00	15,000.00		Supply and Delivery of Three (3) units Movable TV Stand fit most to 55 inches Flat Panel LED / LCD TV
	Procurement of 180 packs of Hygiene Kit for the Celebration of the Disability Related Activities	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	April 2021	April 2021	GoP	54,000.00	54,000.00		Procurement of 180 packs of Hygiene Kit for the Celebration of the Disability Related Activities

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Code (PAP)	Procurement Program/Project	PMO / End-User											
	Procurement of Courier Services to send ECCD Checklist and ECCD Scaled Score (IEC Materials)	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2021	N/A	September 2021	September 2021	GoP	807,458.40	807,458.40		Procurement of Courier Services to send ECCD Checklist and ECCD Scaled Score (IEC Materials)
	Procurement of Courier Services to send Training Manual on Houseparenting to DSWD FOs	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GoP	31,300.00	31,300.00		Procurement of Courier Services to send Training Manual on Houseparenting to DSWD FOs
	Procurement of DSWD CIU Red Vest for all CIU Staff	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	June 2021	N/A	July 2021	July 2021	GoP	227,205.00	227,205.00		Procurement of DSWD CIU Red Vest for all CIU Staff
	Procurement of Family Food Packs	Program Management Bureau (PMB)	No	Competitive Bidding	June 2021	June 2021	July 2021	July 2021	GoP	61,729,000.00	61,729,000.00		Procurement of Family Food Packs
	Rental of 4 Units Van for the payout for victims of disaster and referred clients	Program Management Bureau (PMB)	No	Section 53.2, Negotiated Procurement - Emergency Cases	N/A	N/A	June 2021	June 2021	GoP	5,020,400.00	5,020,400.00		Rental of 4 Units Van for the payout for victims of disaster and referred clients
	Materials for the Social Skills Training for selected services users at Sanctuary Center ad Jose Fabella Center	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2021	N/A	August 2021	August 2021	GoP	199,000.00	199,000.00		Materials for the Social Skills Training for selected services users at Sanctuary Center ad Jose Fabella Center
	Supply and delivery of ICT Equipment for the NCSC - Social Pension Staff	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2021	N/A	August 2021	August 2021	GoP	73,150.00	73,150.00		Supply and delivery of ICT Equipment for the NCSC - Social Pension Staff
	Board and Lodging for the Pilot Implementation of Mirroring, Mentoring and Coaching (MMC) to DSWD Center and Residential Care Facilities on 5-6 October 2021	Program Management Bureau (PMB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	July 2021	N/A	August 2021	August 2021	GoP	44,000.00	44,000.00		Board and Lodging for the Pilot Implementation of Mirroring, Mentoring and Coaching (MMC) to DSWD Center and Residential Care Facilities on 5-6 October 2021
	Board and Lodging for the Pilot Implementation of Mirroring, Mentoring and Coaching (MMC) to DSWD Center and Residential Care Facilities on 8-9 October 2021	Program Management Bureau (PMB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	August 2021	August 2021	GoP	42,000.00	42,000.00		Board and Lodging for the Pilot Implementation of Mirroring, Mentoring and Coaching (MMC) to DSWD Center and Residential Care Facilities on 8-9 October 2021
	Procurement of Plaque of Appreciation / Recognition for the Pilot Implementation of Mirroring, Mentoring and Coaching (MMC) to DSWD Center and Residential Care Facilities	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2021	N/A	August 2021	August 2021	GoP	32,000.00	32,000.00		Procurement of Plaque of Appreciation / Recognition for the Pilot Implementation of Mirroring, Mentoring and Coaching (MMC) to DSWD Center and Residential Care Facilities
	Vehicle Rental (6 units) for conducting pay-out and for immediate services to client	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2021	N/A	August 2021	August 2021	GoP	357,280.00	357,280.00		Vehicle Rental (6 units) for conducting pay-out and for immediate services to client
	Supply and delivery of refrigerator for PMB NCSC Office	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2021	N/A	August 2021	August 2021	GoP	14,999.00	14,999.00		Supply and delivery of refrigerator for PMB NCSC Office
	Supply and delivery of refrigerator for PMB	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2021	N/A	August 2021	August 2021	GoP	14,999.00	14,999.00		Supply and delivery of refrigerator for PMB
	Supply and delivery of ICT Equipment / Accessories for PMB	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2021	N/A	August 2021	August 2021	GoP	256,000.00	256,000.00		Supply and delivery of ICT Equipment / Accessories for PMB
	Procurement of Family Food Packs	Program Management Bureau (PMB)	No	Competitive Bidding	July 2021	N/A	August 2021	August 2021	GoP	92,593,500.00	92,593,500.00		Procurement of Family Food Packs
	Procurement of Network Printers (HP Ink Tank Wireless 415)	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2021	N/A	August 2021	August 2021	GoP	269,500.00	269,500.00		Procurement of Network Printers (HP Ink Tank Wireless 415)
	Procurement of 10 Air Purifier for CID Office	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2021	N/A	September 2021	September 2021	GoP	33,000.00	33,000.00		Procurement of 10 Air Purifier for CID Office
	Aircon Cleaning, Replace Expansion Valve and Filter Drier for Toyota Hi-Ace Commuter 2019 with Plate No. P3 B219	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2021	N/A	September 2021	September 2021	GoP	45,000.00	45,000.00		Aircon Cleaning, Replace Expansion Valve and Filter Drier for Toyota Hi-Ace Commuter 2019 with Plate No. P3 B219
	Supply and delivery of materials for fabrication of additional Hanging Cabinet in CIU Office	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2021	N/A	September 2021	September 2021	GoP	16,120.00	16,120.00		Supply and delivery of materials for fabrication of additional Hanging Cabinet in CIU Office

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Code (PAP)	Procurement Program/Project	PMO / End-User										
	Supply and delivery of various ICT Equipment for PMB-Sectoral Program Division	Program Management Bureau (PMB)	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2021	N/A	September 2021	September 2021	GoP	195,000.00	195,000.00		Supply and delivery of various ICT Equipment for PMB-Sectoral Program Division
	Procurement of Ten (10) Thermometer Thermal Scanner for CID Office	Program Management Bureau (PMB)	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2021	N/A	September 2021	September 2021	GoP	24,750.00	24,750.00		Procurement of Ten (10) Thermometer Thermal Scanner for CID Office
	Supply and delivery of Paging Sound System for CIU	Program Management Bureau (PMB)	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2021	N/A	September 2021	September 2021	GoP	43,800.00	43,800.00		Supply and delivery of Paging Sound System for CIU
	Supply and delivery of Sound System for CIU	Program Management Bureau (PMB)	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2021	N/A	September 2021	September 2021	GoP	121,200.00	121,200.00		Supply and delivery of Sound System for CIU
	Supply and delivery of Portable Public Address System for CIU Holding Area	Program Management Bureau (PMB)	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2021	N/A	September 2021	September 2021	GoP	137,200.00	137,200.00		Supply and delivery of Portable Public Address System for CIU Holding Area
	Supply and delivery of materials for the fabrication of Slotted Shelves in Assoc. Neri's Office and inside CIU Common CR	Program Management Bureau (PMB)	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GoP	248,385.00	248,385.00		Supply and delivery of materials for the fabrication of Slotted Shelves in Assoc. Neri's Office and inside CIU Common CR
	Supply and delivery of materials for the painting og Client Direction / movement in CID Holding Area	Program Management Bureau (PMB)	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GoP	12,000.00	12,000.00		Supply and delivery of materials for the painting og Client Direction / movement in CID Holding Area
	Procurement of HP Window Type Airconditioning Unit (ACU)	Program Management Bureau (PMB)	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2021	N/A	October 2021	October 2021	GoP	59,996.00	59,996.00		Procurement of HP Window Type Airconditioning Unit (ACU)
	Supply and delivery of materials for the repair and fabrication of cabinet and existing wooden shelves at CID Parity	Program Management Bureau (PMB)	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2021	N/A	October 2021	October 2021		27,565.00	27,565.00		Supply and delivery of materials for the repair and fabrication of cabinet and existing wooden shelves at CID Parity
	Procurement of USB Computer Headset and Camera	Program Management Bureau (PMB)	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2021	N/A	October 2021	October 2021	GoP	140,000.00	140,000.00		Procurement of USB Computer Headset and Camera
	Procurement of Courier Services for delivery of 20 units Desktop Computer to DSWD Regions	Program Management Bureau (PMB)	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2021	N/A	October 2021	October 2021	GoP	42,400.00	42,400.00		Procurement of Courier Services for delivery of 20 units Desktop Computer to DSWD Regions
	Supply and Delivery of Safety Vault	Program Management Bureau (PMB)	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2021	N/A	October 2021	October 2021	GoP	18,370.00	18,370.00		Supply and Delivery of Safety Vault
	Supply and delivery of Portable Hard Drive and Flash Drive	Program Management Bureau (PMB)	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GoP	344,950.00	344,950.00		Supply and delivery of Portable Hard Drive and Flash Drive
	Procurement of Consumables / defective parts of Ineo 308 of PMB	Program Management Bureau (PMB)	Section 50, Direct Contracting	October 2021	N/A	November 2021	November 2021	GoP	15,000.00	15,000.00		Procurement of Consumables / defective parts of Ineo 308 of PMB
	Supply and delivery of materials for fabrication of PMB ARPD Picture Frames	Program Management Bureau (PMB)	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GoP	46,670.00	46,670.00		Supply and delivery of materials for fabrication of PMB ARPD Picture Frames
	Supply and Delivery of Materials for repainting of two units Wooden Shelves	Program Management Bureau (PMB)	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GoP	7,770.00	7,770.00		Supply and Delivery of Materials for repainting of two units Wooden Shelves
	Supply and Delivery of 3 units ACU Window Type for PMB-NCSC	Program Management Bureau (PMB)	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GoP	44,700.00	44,700.00		Supply and Delivery of 3 units ACU Window Type for PMB-NCSC Office use
	Supply and delivery of materials for the repainting of Acacia Epoxy Floor Paint at CID Holding Area	Program Management Bureau (PMB)	Section 53.9, Negotiated Procurement - Small Value Procurement	December 2021	N/A	December 2021	December 2021		337,000.00	337,000.00		Supply and delivery of materials for the repainting of Acacia Epoxy Floor Paint at CID Holding Area
	Supply and delivery of four (4) units Window Type ACU for PMB-CID use	Program Management Bureau (PMB)	Section 53.9, Negotiated Procurement - Small Value Procurement	December 2021	N/A	December 2021	December 2021	GoP	55,875.60	55,875.60		Supply and delivery of four (4) units Window Type ACU for PMB-CID use
	Purchase of two (2) units of Bill Counter Machine	Program Management Bureau (PMB)	Section 53.9, Negotiated Procurement - Small Value Procurement	December 2021	N/A	December 2021	December 2021	GoP	23,320.00	23,320.00		Purchase of two (2) units of Bill Counter Machine
	Purchase of Printer for OIC-CID	Program Management Bureau (PMB)	Section 53.9, Negotiated Procurement - Small Value Procurement	December 2021	N/A	December 2021	December 2021	GoP	74,995.00	74,995.00		Purchase of Printer for OIC-CID
	Purchase and delivery of 43" LED Television	Program Management Bureau (PMB)	Section 53.9, Negotiated Procurement - Small Value Procurement	December 2021	N/A	December 2021	December 2021	GoP	74,750.00	74,750.00		Purchase and delivery of 43" LED Television

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			Is this an Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
Code (PAP)	Procurement Program/Project	PMO /End-User											
	Laminating Machine	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	December 2021	N/A	December 2021	December 2021	GOP	11,000.00	11,000.00		Laminating Machine
	Repair and replacement of defective parts of PMB rubber stamps	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	December 2021	N/A	December 2021	December 2021	GOP	690.00	690.00		Repair and replacement of defective parts of PMB rubber stamps
	Purchase of two (2) units Refrigerator, one (1) Microwave and two (2) Coffee Maker	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	December 2021	N/A	December 2021	December 2021	GOP	35,139.50	35,139.50		Purchase of two (2) units Refrigerator, one (1) Microwave and two (2) Coffee Maker
Praise	Rental	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GOP	80,000.00	80,000.00		Rental of LED Wall for PRAISE and Loyalty Awards
Praise	Other Supplies and Materials Expenses	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GOP	30,000.00	30,000.00		Procurement of Stage Decorations for the PRAISE and Loyalty Awards
Praise	Rental	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GOP	80,000.00	80,000.00		Rental of Sounds System and Lights for the PRAISE and Loyalty Awards
Praise	Rental	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GOP	40,000.00	40,000.00		Rental of Lapel / Intercom Headset for the PRAISE and Loyalty Awards
Praise	Printing Services	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GOP	75,000.00	75,000.00		Printing of Photos for the Photo Exhibit / Gallery for the PRAISE and Loyalty Awards
Praise	Other Supplies and Materials Expenses	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GOP	70,000.00	70,000.00		Procurement of Other Supplies for the PRAISE and Loyalty Awards
Praise	Printing Services	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GOP	480,000.00	480,000.00		Procurement of Souvenir Programs for the PRAISE and Loyalty Awards
Praise	Printing Services	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GOP	10,000.00	10,000.00		Printing of Programme / Invitation for the PRAISE and Loyalty Awards
Praise	Food Services	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GOP	55,000.00	55,000.00		Procurement of Food for the PRAISE and Loyalty Awards
	Common Office Supplies and Equipment	Human Resource Management and Development Service (HRMDS)	No	Section 52.1, Shopping (B)	January 2021	N/A	January 2021	January 2021	Continuing Funds	1,472,049.06	1,472,049.06		4TH QUARTER OFFICE SUPPLIES
	Common Office Supplies and Equipment	Human Resource Management and Development Service (HRMDS)	No	Section 52.1, Shopping (B)	January 2021	N/A	January 2021	January 2021	Continuing Funds	424,896.32	424,896.32		FOR THE USE OF HRMDS FOR THE FOURTH QUARTER OF CY 2020
	Construction Materials and Supplies	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GOP	2,000.00	2,000.00		Marine Plywood 3/4" x 4' x 8'
	Construction Materials and Supplies	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GOP	250.00	250.00		Galvanized Rotatable base Plate 9"
	Construction Materials and Supplies	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GOP	2.00	2.00		Metal Screw 3/16" x 3/4" Flat Head
	Construction Materials and Supplies	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GOP	3.00	3.00		Metal Screw 3/16" x 1 1/2" Flat Head
	Construction Materials and Supplies	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GOP	300.00	300.00		Wood Glue Adhesive
	Construction Materials and Supplies	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GOP	30.00	30.00		Sanding Paper #120
	Construction Materials and Supplies	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GOP	100.00	100.00		Finishing Nail 2"
	Construction Materials and Supplies	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GOP	800.00	800.00		Automotive Carbon Black
	Construction Materials and Supplies	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GOP	800.00	800.00		Lacquer Primer Surfacer

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				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Procurement	Construction Materials and Supplies	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	300.00	300.00		Lacquar Thinner
	Construction Materials and Supplies	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	800.00	800.00		Lacquar Spot Puty
	Construction Materials and Supplies	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	800.00	800.00		Politurf with Hardener
	Construction Materials and Supplies	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	800.00	800.00		Lacquar Flo
	Construction Materials and Supplies	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	50.00	50.00		Patching Compound
	Construction Materials and Supplies	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	50.00	50.00		Kamiseta Rug- round
	Construction Materials and Supplies	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	30.00	30.00		Waterproof Sanding Paper #150
	Rental	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	3,036,600.00	3,036,600.00		2020 PRAISE Awards Rites
	Rental	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2021	N/A	September 2021	September 2021	GoP	15,000.00	15,000.00		Philippine Civil Service Anniversary
	Other Supplies and Materials Expenses	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	June 2021	N/A	July 2021	July 2021	GoP	750,000.00	750,000.00		Purchasing of Testing Materials
	Board and Lodging	Human Resource Management and Development Service (HRMDS)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January 2021	January 2021	GoP	2,017,716.00	2,017,716.00		RSP Conference for CO and FO employees (Support for RSP Initiatives for CY 2020)
	Contingency Fund	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,180,000.00	1,180,000.00		Contingency Fund of HRMDS
	Repair and Maintenance	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	240,000.00	240,000.00		Repair and Maintenance
	Personal Protective Equipment (PPE) for HRMDS Personnel for CY 2021	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2021	N/A	August 2021	August 2021	GoP	607,127.20	607,127.20		Personal Protective Equipment (PPE) for HRMDS Personnel for CY 2021
	Printing of OSWD ID Size ID and Blue Lace	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2021	N/A	August 2021	August 2021	GoP	167,500.00	167,500.00		Printing of OSWD ID Size ID and Blue Lace
	PPes for HRMDS Personnel 2021	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2021	N/A	August 2021	August 2021	GoP	50,869.04	50,869.04		PPes for HRMDS Personnel 2021
	Repair of Copying Machine (Kyocera)	Human Resource Management and Development Service (HRMDS)	No	Section 50, Direct Contracting	N/A	N/A	July 2021	July 2021	GoP	22,960.00	22,960.00		Repair of Copying Machine (Kyocera)
	Tapasulin / Banner for the 121st Anniversary on September 2021	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2021	N/A	August 2021	August 2021	GoP	1,500.00	1,500.00		Tapasulin / Banner for the 121st Philippine Civil Service Anniversary on September 2021
	Procurement of Office Chair and Table	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2021	N/A	September 2021	September 2021	GoP	600,000.00	600,000.00		Procurement of Office Chair and Table
	Procurement of 3-Layer Lateral Cabinet and IV Disinfection Box	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2021	N/A	September 2021	September 2021	GoP	42,000.00	42,000.00		Procurement of 3-Layer Lateral Cabinet and IV Disinfection Box
	Procurement of Mobile Pedestal Cabinet and Green Screen with Stand	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2021	N/A	September 2021	September 2021	GoP	43,500.00	43,500.00		Procurement of Mobile Pedestal Cabinet and Green Screen with Stand
	Procurement of Office Chair and Extension Cord with Individual Switch	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2021	N/A	September 2021	September 2021	GoP	29,250.00	29,250.00		Procurement of Office Chair and Extension Cord with Individual Switch
	Procurement of Microwave Oven for HRMDS	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2021	N/A	September 2021	September 2021	GoP	11,600.00	11,600.00		Procurement of Microwave Oven for HRMDS

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				Mode of Procurement	Advertisement Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Materials for the Random Drug Testing for DSWD Central Office Personnel for CY 2021	Human Resource Management and Development Service (HRMDS)	No	Section 53.5, Negotiated Procurement - Agency to Agency	N/A	N/A	August 2021	August 2021	GoP	32,046.00	32,046.00		Materials for the Random Drug Testing for DSWD Central Office Personnel for CY 2021
	Service provider for the Random Drug Testing for DSWD Central Office Personnel for CY 2021	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2021	N/A	September 2021	September 2021	GoP	103,750.00	103,750.00		Service provider for the Random Drug Testing for DSWD Central Office Personnel for CY 2021
	Procurement of Xyllocaine, 2% with Adrenaline, 50 Glass Cartridge, 50 Pos	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2021	N/A	September 2021	September 2021	GoP	15,000.00	15,000.00		Procurement of Xyllocaine, 2% with Adrenaline, 50 Glass Cartridge, 50 Pos
	Provision of PPE to DSWD Personnel to mitigate risks of COVID-19 Pandemic	Human Resource Management and Development Service (HRMDS)	No	Section 53.2, Negotiated Procurement - Emergency Cases	N/A	N/A	August 2021	August 2021	GoP	5,398,618.00	5,398,618.00		Provision of PPE to DSWD Personnel to mitigate risks of COVID-19 Pandemic
	Procurement of Catering Services for the Professional Development Training on 13-15 September 2021	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2021	N/A	October 2021	October 2021	GoP	64,500.00	64,500.00		Procurement of Catering Services for the Professional Development Training on 13-15 September 2021
	Procurement of Catering Service for the Seminar-Workshop on Personnel Administration	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2021	N/A	October 2021	October 2021	GoP	28,000.00	28,000.00		Procurement of Catering Service for the Seminar-Workshop on Personnel Administration
	Procurement of CSC Compendiums for CY 2019 and 2020	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	December 2021	N/A	December 2021	December 2021	GoP	18,800.00	18,800.00		Procurement of CSC Compendiums for CY 2019 and 2020
	Procurement of Medical Clinic Supplies for CY 2021	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2021	N/A	October 2021	October 2021	GoP	295,520.00	295,520.00		Procurement of Medical Clinic Supplies for CY 2021
	Hiring of External Training Service Provider for the DSWD-Wide Training on Basic Occupational Safety and Health (BOSH) for Safety and Health Committee Members	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2021	N/A	October 2021	October 2021	GoP	150,000.00	150,000.00		Hiring of External Training Service Provider for the DSWD-Wide Training on Basic Occupational Safety and Health (BOSH) for Safety and Health Committee Members
		Calibration of Hospital Weighing Scale and W.A. Baum Co.	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2021	N/A	October 2021	October 2021	GoP	5,600.00	5,600.00	
	Procurement of Printer Dot Matrix 24 Pins, 136 Columns	Human Resource Management and Development Service (HRMDS)	No	Section 53.5, Negotiated Procurement - Agency to Agency	N/A	N/A	May 2021	May 2021	Continuing Funds	381,009.70	381,009.70		Procurement of Printer Dot Matrix 24 Pins, 136 Columns
	Meal Expenses for the Conduct of Webinar-Lecture on Building Systematic Resilience on Covid-19 Progression and Recovery - Sept. 15, 2021	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	November 2021	N/A	December 2021	December 2021	GoP	5,000.00	5,000.00		Meal Expenses for the Conduct of Webinar-Lecture on Building Systematic Resilience on Covid-19 Progression and Recovery - Sept. 15, 2021
	Repair and Maintenance	Office of the Undersecretary for Inclusive and Sustainable Peace (OUISP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	8,000.00	8,000.00		Repair and Maintenance of Office Equipment
	Repair and Maintenance	Office of the Undersecretary for Inclusive and Sustainable Peace (OUISP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	8,000.00	8,000.00		Repair and Maintenance of Motor Vehicle
	Replacement of Defective Laptop Battery	Office of the Undersecretary for Inclusive and Sustainable Peace (OUISP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	April 2021	April 2021	GoP	6,500.00	6,500.00		Replacement of Defective Laptop Battery
	Engagement of Consultant for the Roll-out of the Case Management Guide for Former Rebels	Office of the Undersecretary for Inclusive and Sustainable Peace (OUISP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2021	N/A	August 2021	August 2021	GoP	500,000.00	500,000.00		Engagement of Consultant for the Roll-out of the Case Management Guide for Former Rebels
	Procurement of Catering Service for the conduct of FY 2021 Year-End Assessment of DSWD EO 70	Office of the Undersecretary for Inclusive and Sustainable Peace (OUISP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2021	N/A	October 2021	October 2021	GoP	42,000.00	42,000.00		Procurement of Catering Service for the conduct of FY 2021 Year-End Assessment of DSWD EO 70
	Printing of Case Management Guide for Insurgent Returnees	Office of the Undersecretary for Inclusive and Sustainable Peace (OUISP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GoP	644,288.00	644,288.00		Printing of Case Management Guide for Insurgent Returnees
	Hiring of Courier Service Provider for the delivery of Case Management Guide	Office of the Undersecretary for Inclusive and Sustainable Peace (OUISP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GoP	62,845.40	62,845.40		Hiring of Courier Service Provider for the delivery of Case Management Guide
	Supply and Delivery of Plaque	Office of the Secretary (OSec)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	April 2021	April 2021	GoP	20,000.00	20,000.00		Supply and Delivery of Plaque
	Repair and Maintenance of Motor Vehicle	Office of the Secretary (OSec)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,136,000.00	1,136,000.00		Repair and Maintenance of Motor Vehicle

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Code (PAP)	Procurement Program/Project	PMO / End-User										
	Contingency Fund of OSec	Office of the Secretary (OSec)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	780,213.78	780,213.78	Contingency Fund of OSec
	Supply and installation of Window Blinds at Secretary Lounge	Office of the Secretary (OSec)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2021	N/A	August 2021	August 2021	GoP	6,000.00	6,000.00	Supply and installation of Window Blinds at Secretary Lounge
	Supply and delivery of ceiling mounted Split Type ACU for replacement of Defective Unit	Office of the Secretary (OSec)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2021	N/A	October 2021	October 2021	GoP	138,000.00	138,000.00	Supply and delivery of ceiling mounted Split Type ACU for replacement of Defective Unit
	Common Office Supplies and Equipment	Office of the Assistant Secretary for Policy and Plans (OASPP)	No	Shopping 52.1 B	January 2021	N/A	January 2021	January 2021	Continuing Funds	20,467.28	20,467.28	OASPP 4TH QUARTER OFFICE SUPPLIES
	Common Office Supplies and Equipment	Office of the Assistant Secretary for Policy and Plans (OASPP)	No	Shopping 52.1 B	January 2021	N/A	January 2021	January 2021	Continuing Funds	309,843.72	309,843.72	OFFICE SUPPLIES FOR THE 4TH QUARTER OF 2020
	Repair and Maintenance	Office of the Assistant Secretary for Policy and Plans (OASPP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	110,000.00	110,000.00	Repair and Maintenance of Motor Vehicle
	Repair and Maintenance	Office of the Assistant Secretary for Policy and Plans (OASPP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	10,000.00	10,000.00	Repair and Maintenance of Office Equipment
	Other Supplies and Materials Expenses	Office of the Assistant Secretary for Policy and Plans (OASPP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	April 2021	N/A	May 2021	May 2021	GoP	15,000.00	15,000.00	Procurement of Video Conference Equipment for Virtual Meetings
	Food Services	Office of the Assistant Secretary for Policy and Plans (OASPP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2021	N/A	August 2021	August 2021	GoP	912,500.00	912,500.00	Procurement of Meals for the CY 2021 Year End Fellowship Workshop
	Token and Awards	Office of the Assistant Secretary for Policy and Plans (OASPP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	December 2021	N/A	December 2021	December 2021	GoP	9,000.00	9,000.00	CY 2021 Year End Fellowship Workshop 15-17 December 2021 Flower Wreath for the Mass Flower for the Retiree (Boquet) Token (gift card) for the Host
	Board and Lodging	Resource Generation and Management Office (RGMCO)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	March 2021	March 2021	GoP	100,000.00	100,000.00	Board and Lodging for the Other Development Partners Meeting
	Board and Lodging	Resource Generation and Management Office (RGMCO)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	June 2021	June 2021	GoP	300,000.00	300,000.00	Board and Lodging for the Donor's Fora
	Board and Lodging	Resource Generation and Management Office (RGMCO)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	July 2021	July 2021	GoP	100,000.00	100,000.00	Board and Lodging for the TAF Steering Committee Meeting
	Board and Lodging	Resource Generation and Management Office (RGMCO)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	October 2021	October 2021	GoP	300,000.00	300,000.00	Board and Lodging for the RGMCO Performance Review and Evaluation Workshop (PREW)
	Board and Lodging	Resource Generation and Management Office (RGMCO)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	August 2021	August 2021	GoP	422,872.00	422,872.00	Board and Lodging for the Development and cascading of policies for Resource Generation and Management
	Board and Lodging	Resource Generation and Management Office (RGMCO)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	July 2021	July 2021	GoP	209,900.00	209,900.00	Board and Lodging for the Workshop on Resource Generation Plan and Accomplishment Forms
	Repair and Maintenance	Resource Generation and Management Office (RGMCO)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	40,000.00	40,000.00	Repair and Maintenance of various Items
	Consultancy Services	Resource Generation and Management Office (RGMCO)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	April 2021	April 2021	GoP	550,000.00	550,000.00	Hiring of Consultant for the project "Strengthening of the DSWD Resource Generation and Management System" under RGMCO
	Contingency Fund	Resource Generation and Management Office (RGMCO)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	171,277.20	171,277.20	Contingency Fund of RGMCO
	Common Office Supplies and Equipment	Office of the Undersecretary for Legislative Liaison Affairs (OUSLLA)	No	Shopping 52.1 B	January 2021	N/A	January 2021	January 2021	Continuing Funds	47,087.52	47,087.52	OFFICE SUPPLIES FOR THE 4TH QUARTER OF 2020
	Repair and Maintenance	Office of the Undersecretary for Legislative Liaison Affairs (OUSLLA)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	10,000.00	10,000.00	Repair and Maintenance of ICT Equipment
	Repair and Maintenance	Office of the Undersecretary for Legislative Liaison Affairs (OUSLLA)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	10,000.00	10,000.00	Repair and Maintenance of Office Equipment

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			Is this an Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity					Estimated Budget (PHP)				
Code (PAP)	Procurement Program/Project	PMO / End-User		Mode of Procurement	Advertisement/ U Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
	Repair and Maintenance	Office of the Undersecretary for Legislative Liaison Affairs (OUSLLA)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00		Repair and Maintenance of Motor Vehicle
	Board and Lodging	Office of the Undersecretary for Legislative Liaison Affairs (OUSLLA)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	November 2021	November 2021	GoP	235,000.00	235,000.00		Board and Lodging for the PREW
	Contingency Fund	Office of the Undersecretary for Legislative Liaison Affairs (OUSLLA)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	14,000.00	14,000.00		Contingency Fund of OUSLLA
	Board and Lodging	Policy Development and Planning Bureau (PDPPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	January 2021	Continuing Funds	545,600.00	545,600.00		BOARD AND LODGING FOR THE CONDUCT OF THE PDPPB PERFORMANCE REVIEW AND EVALUATION WORKSHOP
	Board and Lodging	Policy Development and Planning Bureau (PDPPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	January 2021	Continuing Funds	180,000.00	180,000.00		BOARD AND LODGING FOR THE CONDUCT OF THE STUDY ON THE ACCESSIBILITY AND AVAILABILITY OF DSWD SOCIAL PROTECTION PROGRAMS FOR INDIGENOUS WOMEN
	Board and Lodging	Policy Development and Planning Bureau (PDPPB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	April 2021	April 2021	GoP	680,000.00	680,000.00		Conduct of DSWD PGS Bootcamp, (Training, NCR/FOs)
	Board and Lodging	Policy Development and Planning Bureau (PDPPB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	November 2021	November 2021	GoP	640,000.00	640,000.00		Conduct of Annual PGS Summit, (Conference, NCR)
	Courier Service	Policy Development and Planning Bureau (PDPPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	February 2021	February 2021	GoP	200,000.00	200,000.00		Courier Services for IEC Materials (Notebook and Notepad)
	Printing Services	Policy Development and Planning Bureau (PDPPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	February 2021	February 2021	GoP	473,928.00	473,928.00		Procurement of USB Drive 32 GB
	Consultancy Services	Policy Development and Planning Bureau (PDPPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	February 2021	February 2021	GoP	856,800.00	856,800.00		Hiring of Service Provider for the Continuation of PGS Implementation
	Printing Services	Policy Development and Planning Bureau (PDPPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	February 2021	February 2021	GoP	175,000.00	175,000.00		Hiring of Service Provider for the production and printing of the 2020 DSWD Annual Report
	Printing Services	Policy Development and Planning Bureau (PDPPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	February 2021	February 2021	GoP	175,000.00	175,000.00		Hiring of Service Provider for the production and printing of the 2020 DSWD Annual Technical Report
	Consultancy Services	Policy Development and Planning Bureau (PDPPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	February 2021	February 2021	GoP	300,000.00	300,000.00		Procurement of Services of a writer (Technical Editor for the 2020 DSWD Annual Technical Report)
	Board and Lodging	Policy Development and Planning Bureau (PDPPB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	October 2021	October 2021	GoP	545,600.00	545,600.00		Conduct of PDPPB Performance Review and Evaluation Workshop (PREW)
	Board and Lodging	Policy Development and Planning Bureau (PDPPB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	May 2021	May 2021	GoP	192,000.00	192,000.00		Conduct of PH IASCC Planning Workshop, 1st Semester
	Board and Lodging	Policy Development and Planning Bureau (PDPPB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	October 2021	October 2021	GoP	192,000.00	192,000.00		Conduct of PH IASCC Planning Workshop, 2nd Semester
	Board and Lodging	Policy Development and Planning Bureau (PDPPB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	June 2021	June 2021	GoP	1,095,363.00	1,095,363.00		Board and Lodging for the NMDC Strategic Positioning or Strategy Refresh
	Board and Lodging	Policy Development and Planning Bureau (PDPPB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	May 2021	May 2021	GoP	192,000.00	192,000.00		Board and Lodging for the Conduct of Policy Study Session (1st Session)
	Board and Lodging	Policy Development and Planning Bureau (PDPPB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	March 2021	March 2021	GoP	160,000.00	160,000.00		Board and Lodging for the Conduct of Policy Study Session (2nd Session)
	Board and Lodging	Policy Development and Planning Bureau (PDPPB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	August 2021	August 2021	GoP	180,000.00	180,000.00		Board and Lodging for the Conduct of the study on the accessibility and availability of DSWD Social Protection Programs for Indigenous Women
	Consultancy Services	Policy Development and Planning Bureau (PDPPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	April 2021	April 2021	GoP	930,000.00	930,000.00		Subscription to National Survey (Consultancy)
	Printing Services	Policy Development and Planning Bureau (PDPPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	April 2021	April 2021	GoP	52,000.00	52,000.00		Publication of SMD Journal (Printing and Publication)

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			Is this an Emergency Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
Code (PAP)	Procurement Program/Project	PMO / End-User								Total	MOOE	CO	
	Repair and Maintenance	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	596,800.00	596,800.00		Repair and Maintenance
	Hiring of Service Provider for the Implementation of Enterprise Risk Management in the DSWD	Policy Development and Planning Bureau (PDPB)	No	Competitive Bidding	May 2021	May 2021	April 2021	April 2021	Continuing Funds	1,600,000.00	1,600,000.00		Hiring of Service Provider for the Implementation of Enterprise Risk Management in the DSWD
	Procurement of Chairs for PDPB	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2021	May 2021	April 2021	April 2021	Continuing Funds	472,000.00	472,000.00		Procurement of Chairs for PDPB
	Procurement of Consultancy Services on the Development of a Communication Plan for Social Protection	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2021	N/A	August 2021	August 2021	GoP	432,000.00	432,000.00		Procurement of Consultancy Services on the Development of a Communication Plan for Social Protection
	Replacement of Tint (Magic Tint and Seat Cover (Leather) for Motor Vehicle with Plate No. UMQ 605	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2021	N/A	August 2021	August 2021	GoP	17,500.00	17,500.00		Replacement of Tint (Magic Tint and Seat Cover (Leather) for Motor Vehicle with Plate No. UMQ 605
	Kilometer Check-up with Plate No. UMQ 605	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2021	N/A	August 2021	August 2021	GoP	60,000.00	60,000.00		Kilometer Check-up with Plate No. UMQ 605
	Board and Lodging for the conduct of Annual PGS Summit	Policy Development and Planning Bureau (PDPB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	February 2021	February 2021	GoP	640,000.00	640,000.00		Board and Lodging for the conduct of Annual PGS Summit
	Procurement of Consultancy for the Continuation of PGS Implementation	Policy Development and Planning Bureau (PDPB)	No	Section 53.6, Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	February 2021	N/A	March 2021	March 2021	GoP	856,800.00	856,800.00		Procurement of Consultancy for the Continuation of PGS Implementation
	Printing of the 2020 DSWD Annual Technical Report	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	175,000.00	175,000.00		Printing of the 2020 DSWD Annual Technical Report
	Printing of the 2020 DSWD Annual Report (AR)	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	175,000.00	175,000.00		Printing of the 2020 DSWD Annual Report (AR)
	Hiring of Consultancy Services (Firm) for National Survey Subscription	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	April 2021	N/A	May 2021	May 2021	GoP	930,000.00	930,000.00		Hiring of Consultancy Services (Firm) for National Survey Subscription
	Hiring of Technical Editor / Writer of the DSWD 2020 Annual Report	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	April 2021	N/A	May 2021	May 2021	GoP	300,000.00	300,000.00		Hiring of Technical Editor / Writer of the DSWD 2020 Annual Report
	Courier Services for PGS IEC Materials to Eight DSWD Field Offices	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2021	N/A	June 2021	June 2021	GoP	111,000.00	111,000.00		Courier Services for PGS IEC Materials to Eight DSWD Field Offices
	Procurement of USB Pen drives or Flashdrives	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2021	N/A	June 2021	June 2021	GoP	473,900.00	473,900.00		Procurement of USB Pen drives or Flashdrives
	Procurement of Meals for the conduct of FY 2021 Planning Officers' Conference	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	June 2021	N/A	July 2021	July 2021	GoP	37,500.00	37,500.00		Procurement of Meals for the conduct of FY 2021 Planning Officers' Conference
	Hiring of Consultant for the Development of HDRC preSONA Video	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	June 2021	N/A	July 2021	July 2021	GoP	400,000.00	400,000.00		Hiring of Consultant for the Development of HDRC preSONA Video
	Hiring of Consultancy Services of Human Development and Poverty Reduction Cluster (HDRPC) Communications Plan 2021-2022	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	June 2021	N/A	July 2021	July 2021	GoP	450,000.00	450,000.00		Hiring of Consultancy Services of Human Development and Poverty Reduction Cluster (HDRPC) Communications Plan 2021-2022
	Hiring of Service Provider for the production and printing of DSWD 2020 Annual Report	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2021	N/A	August 2021	August 2021	GoP	175,000.00	175,000.00		Hiring of Service Provider for the production and printing of DSWD 2020 Annual Report
	Supply and delivery of materials for the refurbishment of SWACAP as DSWD Isolation Center	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2021	N/A	August 2021	August 2021	GoP	339,360.00	339,360.00		Supply and delivery of materials for the refurbishment of SWACAP as DSWD Isolation Center
	Procurement of Food for the CY 2021 Mid-Year National Management Development Conference	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2021	N/A	August 2021	August 2021	GoP	169,000.00	169,000.00		Procurement of Food for the CY 2021 Mid-Year National Management Development Conference
	Procurement of Board and Lodging for the conduct of the Policy and Plans Mid Year Planning and Assessment CY 2021	Policy Development and Planning Bureau (PDPB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	August 2021	August 2021	GoP	120,000.00	120,000.00		Procurement of Board and Lodging for the conduct of the Policy and Plans Mid Year Planning and Assessment CY 2021

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			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)				
					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
Code (PAP)	Procurement Program/Project	PMO / End-User											
	Hiring of Service Provider for the Production and Printing of Enterprise Risk Management Manual	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2021	N/A	October 2021	October 2021	GoP	350,000.00	350,000.00		Hiring of Service Provider for the Production and Printing of Enterprise Risk Management Manual
	Catering Services for the conduct of the 2021 Policy Development and Planning Bureau Performance Review and Evaluation Workshop (PDPB PREW) via online/virtual meeting platform for the organizing team/secretariat from the PDPB and participants on skeleton duty	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GoP	47,000.00	47,000.00		Catering Services for the conduct of the 2021 Policy Development and Planning Bureau Performance Review and Evaluation Workshop (PDPB PREW) via online/virtual meeting platform for the organizing team/secretariat from the PDPB and participants on skeleton duty
	Procurement of Glass Plaques for the DSWD 70th Anniversary and Logistics for the conduct of Semestral ManCom Awards and Recognition	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GoP	16,500.00	16,500.00		Procurement of Glass Plaques for the DSWD 70th Anniversary and Logistics for the conduct of Semestral ManCom Awards and Recognition
	Procurement of Combination (Two-Toned) Polo Shirt for the DSWD 70th Anniversary and Logistics for the conduct of Semestral ManCom Awards and Recognition	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GoP	25,800.00	25,800.00		Procurement of Combination (Two-Toned) Polo Shirt for the DSWD 70th Anniversary and Logistics for the conduct of Semestral ManCom Awards and Recognition
	Procurement of Acrylic Display Holder for the DSWD 70th Anniversary and Logistics for the conduct of Semestral ManCom Awards and Recognition	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GoP	1,800.00	1,800.00		Procurement of Acrylic Display Holder for the DSWD 70th Anniversary and Logistics for the conduct of Semestral ManCom Awards and Recognition
	Supply and Delivery of materials for the fabrication and installation of Sliding Door	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	November 2021	N/A	December 2021	December 2021	GoP	4,100.00	4,100.00		Supply and Delivery of materials for the fabrication and installation of Sliding Door
	Kilometer Check-up and Replacement of Defective Parts for Mitsubishi Montero 2013 with Plate No. UMD0605	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	November 2021	N/A	December 2021	December 2021	GoP	112,000.00	112,000.00		Kilometer Check-up and Replacement of Defective Parts for Mitsubishi Montero 2013 with Plate No. UMD0605
	DSWD CY 2021 Year-End National Management Development Conference	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	December 2021	N/A	December 2021	December 2021	GoP	165,000.00	165,000.00		DSWD CY 2021 Year-End National Management Development Conference
Anniversary	Other Supplies and Materials Expenses	Social Marketing Service (SMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	6,500.00	6,500.00		Procurement of Standing Spray Flowers and Ribbon for the DSWD Anniversary Celebration
Anniversary	Other Supplies and Materials Expenses	Social Marketing Service (SMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	1,200.00	1,200.00		Procurement of Mounting Tapes for the DSWD Anniversary Celebration
Anniversary	Printing Services	Social Marketing Service (SMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	55,584.00	55,584.00		Printing of Photos mounted on Sintra Boards and Post Cards for the DSWD Anniversary Celebration
Anniversary	Food Services	Social Marketing Service (SMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	15,000.00	15,000.00		Procurement of Meals (Breakfast) for the Ribbon Cutting for the DSWD Anniversary Celebration
Anniversary	Printing Services	Social Marketing Service (SMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	1,440.00	1,440.00		Printing of Tarpaulin for the for the DSWD Anniversary Celebration
	Supply, Delivery and Installation of Office System at SMS	Social Marketing Service (SMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	April 2021	N/A	May 2021	May 2021	Continuing Funds	278,643.00	278,643.00		Supply, Delivery and Installation of Office System at SMS
	Supply, delivery and installation of Aluminum Framed Glass Door at SMS	Social Marketing Service (SMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	April 2021	N/A	May 2021	May 2021	Continuing Funds	26,302.50	26,302.50		Supply, delivery and installation of Aluminum Framed Glass Door at SMS
	Supply, Delivery and Installation of Office System at SMS	Social Marketing Service (SMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	April 2021	N/A	May 2021	May 2021	Continuing Funds	544,561.00	544,561.00		Supply, Delivery and Installation of Office System at SMS
	Supply and delivery of Conference Tables and Chairs for SMS and AOC Office	Social Marketing Service (SMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2021	N/A	June 2021	June 2021	Continuing Funds	135,000.00	135,000.00		Supply and delivery of Conference Tables and Chairs for SMS and AOC Office

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Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity					Estimated Budget (PHP)				Remarks (Brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Production and delivery of USB On-The-Go (OTG) Flash Drive in support of the Intensified Campaign on DSWD Strategy 2028	Social Marketing Service (SMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2021	N/A	June 2021	June 2021	GoP	834,300.00	834,300.00		Production and delivery of USB On-The-Go (OTG) Flash Drive in support of the Intensified Campaign on DSWD Strategy 2028
	Production and delivery of Compendium on Yakap Bayan Stories	Social Marketing Service (SMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2021	N/A	June 2021	June 2021	GoP	112,000.00	112,000.00		Production and delivery of Compendium on Yakap Bayan Stories
	Printing of Tarapulin Background for virtual briefers and interviews	Social Marketing Service (SMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2021	N/A	June 2021	June 2021	GoP	2,000.00	2,000.00		Printing of Tarapulin Background for virtual briefers and interviews
	Repair and installation of 14 IPS full HD nano edge for ACER TMP614-51-G2-75B5 Laptop	Social Marketing Service (SMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2021	N/A	June 2021	June 2021	GoP	8,400.00	8,400.00		Repair and installation of 14 IPS full HD nano edge for ACER TMP614-51-G2-75B5 Laptop
	Procurement of Car Ceiling Flip Down Monitor Roof Mount Overhead Player USB for Shuttle Services for Information Dissemination of COVID Safety Protocols	Social Marketing Service (SMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2021	N/A	August 2021	August 2021	GoP	89,994.00	89,994.00		Procurement of Car Ceiling Flip Down Monitor Roof Mount Overhead Player USB for Shuttle Services for Information Dissemination of COVID Safety Protocols
	Development of DSWD Strategic Communication Plan for the Devolution of Social Welfare Services – Production and Delivery of Information, Education, and Communication Materials on the Devolution	Social Marketing Service (SMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2021	N/A	August 2021	August 2021	GoP	257,960.00	257,960.00		Development of DSWD Strategic Communication Plan for the Devolution of Social Welfare Services – Production and Delivery of Information, Education, and Communication Materials on the Devolution
	Hiring of Service Provider for the training of Information Officers on Advanced Editing and Motion Graphics	Social Marketing Service (SMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2021	N/A	September 2021	September 2021	GoP	610,000.00	610,000.00		Hiring of Service Provider for the training of Information Officers on Advanced Editing and Motion Graphics
	Development and Printing of Murals on Core Values	Social Marketing Service (SMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2021	N/A	October 2021	October 2021	GoP	60,000.00	60,000.00		Development and Printing of Murals on Core Values
	Production and Delivery of DSWD 2022 Desk Calendar	Social Marketing Service (SMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2021	N/A	October 2021	October 2021	GoP	306,000.00	306,000.00		Production and Delivery of DSWD 2022 Desk Calendar
	Supply and delivery of 1-unit refrigerator for the use of SMS office	Social Marketing Service (SMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GoP	14,900.00	14,900.00		Supply and delivery of 1-unit refrigerator for the use of SMS office
	Production and Delivery of Posters for the DSWD Vision, Mission, and Framework	Social Marketing Service (SMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GoP	19,000.00	19,000.00		Production and Delivery of Posters for the DSWD Vision, Mission, and Framework
	Supply, delivery and installation of two units Split Type Airconditioning Unit to replace the Samsung ACU Model No.: AP36MQAN with SNs: ENNVP3EG800057V and ENNVP3EG200015X	Social Marketing Service (SMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GoP	220,000.00	220,000.00		Supply, delivery and installation of two units Split Type Airconditioning Unit to replace the Samsung ACU Model No.: AP36MQAN with SNs: ENNVP3EG800057V and ENNVP3EG200015X
	Production of Limited Edition PRAISED ID Lase	Social Marketing Service (SMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GoP	90,000.00	90,000.00		Production of Limited Edition PRAISED ID Lase
	Repair and Maintenance	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	230,000.00	230,000.00		Repairs and Maintenance of Office Building
	Repair and Maintenance	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	454,000.00	454,000.00		Repair & Maintenance of Office Equipment
	Repair and Maintenance	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	470,000.00	470,000.00		Repair & Maintenance of ICT Equipment
	Repair and Maintenance	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,380,221.00	1,380,221.00		Repairs and Maintenance of Motor Vehicles
	Repair and Maintenance	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	62,500.00	62,500.00		Repair & Maintenance of Furnitures & Fixtures
	Repair and Maintenance	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00		Repair & Maintenance of Semi Expandable - Office Equipment

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			Schedule for Each Procurement Activity					Estimated Budget (PHP)					
			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
Code (PAP)	Procurement Program/Project	PMO / End-User											
	Repair and Maintenance	Pantawd Pamiliang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	462,000.00	462,000.00		Repair & Maintenance of Semi Expandable - ICT Equipment
	Consultancy Services	Pantawd Pamiliang Pilipino Program (4Ps)	Yes	Competitive Bidding	November 2020	November 2020	January 2021	January 2021	GoP	7,824,753.73	7,824,753.73		External Spot Check 2021
	Catering Services	Pantawd Pamiliang Pilipino Program (4Ps)	Yes	Competitive Bidding	November 2020	November 2020	January 2021	January 2021	GoP	1,225,400.00	1,225,400.00		Procurement of Catering Services (Food Packets) for Various 4Ps NPMO Institutional Development and Capability Building (Virtual) Activities FY 2021
	Production Services	Pantawd Pamiliang Pilipino Program (4Ps)	Yes	Section 53.6, Negotiated Procurement - Scientific, Scholarly or Artistic Work Exclusive Technology and Media Service	N/A	N/A	January 2021	January 2021	GoP	400,000.00	400,000.00		Hiring of Service Provider for the Production and Printing of the Lukha ng Bata, para sa Bata" volume 2 publication
	Production Services	Pantawd Pamiliang Pilipino Program (4Ps)	Yes	Section 53.6, Negotiated Procurement - Scientific, Scholarly or Artistic Work Exclusive Technology and Media Service	N/A	N/A	January 2021	January 2021	GoP	650,000.00	650,000.00		Hiring of Service Provider specializing on children's Workshops (Art, Voice, Movement, Theater, and Story Writing/Training) for the Conducted of the Digital 4Ps Children's Congress 2021
	Production Services	Pantawd Pamiliang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2021	N/A	September 2021	September 2021	GoP	14,000.00	14,000.00		Lukha ng Bata, Para sa Bata" Publication cum Digital 4Ps Children's Congress on Advocacy Props for school of learning material
	Printing Services	Pantawd Pamiliang Pilipino Program (4Ps)	Yes	Section 53.6, Negotiated Procurement - Scientific, Scholarly or Artistic Work Exclusive Technology and Media Service	N/A	N/A	January 2021	January 2021	GoP	900,000.00	900,000.00		Advocating Arts for Development among 4Ps Children and Families through the Production of Learning Materials on Creative Expression and Narration of Life Experiences as Advocacy Tools
	Other Supplies and Materials Expenses	Pantawd Pamiliang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	35,700.00	35,700.00		Tungo Sa Matatag at Sa Matagumpay (Sakla-Sakla) na Pamiliang Salaysay ng Buhay ng Pamiliang Pantawd Pilipino baseball cap
	Other Supplies and Materials Expenses	Pantawd Pamiliang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	63,750.00	63,750.00		Tungo Sa Matatag at Sa Matagumpay (Sakla-Sakla) na Pamiliang Pilipino, Salaysay ng Buhay ng Pamiliang Pantawd Pilipino T-shirt
	Other Supplies and Materials Expenses	Pantawd Pamiliang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	20,400.00	20,400.00		Tungo Sa Matatag at Sa Matagumpay (Sakla-Sakla) na Pamiliang Pilipino, Salaysay ng Buhay ng Pamiliang Pantawd Pilipino Automatic Tri-fold Umbrella with Print
	Other Supplies and Materials Expenses	Pantawd Pamiliang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	225,000.00	225,000.00		Tungo Sa Matatag at Sa Matagumpay (Sakla-Sakla) na Pamiliang Pilipino, Salaysay ng Buhay ng Pamiliang Pantawd Pilipino Booklet
	Other Supplies and Materials Expenses	Pantawd Pamiliang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	107,100.00	107,100.00		Tungo Sa Matatag at Sa Matagumpay (Sakla-Sakla) na Pamiliang Pilipino, Salaysay ng Buhay ng Pamiliang Pantawd Pilipino, Protective and hygiene kit
	Production Services	Pantawd Pamiliang Pilipino Program (4Ps)	Yes	Section 53.6, Negotiated Procurement - Scientific, Scholarly or Artistic Work Exclusive Technology and Media Service	N/A	N/A	January 2021	January 2021	GoP	1,000,000.00	1,000,000.00		Tungo Sa Matatag at Sa Matagumpay (Sakla-Sakla) na Pamiliang Pilipino, Salaysay ng Buhay ng Pamiliang Pantawd Pilipino and Kaagapay ng Pamilyaran, Service Provider Fee for Video Documentary
	Other Supplies and Materials Expenses	Pantawd Pamiliang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	3,500.00	3,500.00		Tungo Sa Matatag at Sa Matagumpay (Sakla-Sakla) na Pamiliang Pilipino, Kaagapay ng Pamilyaran, Baseball cap

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Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity					Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)	
				Mode of Procurement	Advertisement Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
	Other Supplies and Materials Expenses	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	7,500.00	7,500.00		Tungo Sa Maitatag at Sa Matagumpay (SaMa-SaMa) na Pamilyang Pilipino, Kaagapay ng Pamayanan, T-shirt
	Other Supplies and Materials Expenses	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	2,000.00	2,000.00		Tungo Sa Maitatag at Sa Matagumpay (SaMa-SaMa) na Pamilyang Pilipino, Kaagapay ng Pamayanan, Automatic Tri-fold Umbrella
	Printing Services	Pantawid Pamilyang Pilipino Program (4Ps)	Yes	Section 53.6, Negotiated Procurement - Scientific, Scholarly or Artistic Work Exclusive Technology and Media Service	N/A	N/A	January 2021	January 2021	GoP	450,000.00	450,000.00		Hiring of Service Provider for Production of Animated Video and Printing of Storybook
	Production Services	Pantawid Pamilyang Pilipino Program (4Ps)	Yes	Section 53.6, Negotiated Procurement - Scientific, Scholarly or Artistic Work Exclusive Technology and Media Service	N/A	N/A	January 2021	January 2021	GoP	1,875,000.00	1,875,000.00		Hiring of Service provider for Production of Radio Plug and Radio Spots Delivery
	Printing Services	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	351,400.00	351,400.00		Printing of Poster on Updating and Delivery to Pantawid Offices
	Printing Services	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	232,800.00	232,800.00		Printing of Field Manual Booklet and Delivery to Pantawid Offices
	Printing Services	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	259,000.00	259,000.00		Printing of Kwentong Pagbangon Booklet
	Printing Services	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	109,000.00	109,000.00		Printing of Desk Calendar 2022 and Delivery to Pantawid Offices
	Printing Services	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	600,000.00	600,000.00		Procurement of Services for the Production and Printing of the Pantawid Pamilyang Pilipino Program 2020 Annual Report
	ICT Equipment and Software	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	6,000.00	6,000.00		G-Suite Essentials subscription (Google Meet Plan)
	ICT Equipment and Software	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	12,000.00	12,000.00		Data management and query software (monthly subscription)
	Board and Lodging	Pantawid Pamilyang Pilipino Program (4Ps)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	December 2021	December 2021	GoP	18,000.00	18,000.00		Division Staff Development & Team-Building Workshop
	Contingency Fund	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	714,012.15	714,012.15		Contingency Fund (4% of MOOE)
	Hiring of service provider for the Recording and Music Video Production of National Campaign Song" Sama-Sama" as Pantawid Pamilya Advocacy Material	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	January 2021	Continuing Funds	800,000.00	800,000.00		Hiring of service provider for the Recording and Music Video Production of National Campaign Song" Sama-Sama" as Pantawid Pamilya Advocacy Material
	Hiring of Service Provider for Voice-Over for the education animated video	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	January 2021	Continuing Funds	45,000.00	45,000.00		Hiring of Service Provider for Voice-Over for the education animated video
	Supply and delivery of IEC Materials for the conduct of National Launch of the "Sama-Sama" Communication Campaign in relation to the RA 11310	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	January 2021	Continuing Funds	116,500.00	116,500.00		Supply and delivery of IEC Materials for the conduct of National Launch of the "Sama-Sama" Communication Campaign in relation to the RA 11310
	Procurement of Communication and Promotional Materials	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	January 2021	Continuing Funds	883,500.00	883,500.00		Procurement of Communication and Promotional Materials
	Hiring of Service Provider for the Video Documentary of Salaysay ng Bulhay ng Pantawid Pamilyang Pilipino and Kaagapay ng Pamayanan sa Pantawid Pamilya	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	January 2021	Continuing Funds	1,000,000.00	1,000,000.00		Hiring of Service Provider for the Video Documentary of Salaysay ng Bulhay ng Pantawid Pamilyang Pilipino and Kaagapay ng Pamayanan sa Pantawid Pamilya

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		Schedule for Each Procurement Activity						Estimated Budget (PHP)				
		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
Code (PAP)	Procurement Program/Project	PMO / End-User										
	Rental of lights and sounds with LED Video wall for the Sama-Sama campaign	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	January 2021	Continuing Funds	100,000.00	100,000.00	Rental of lights and sounds with LED Video wall for the Sama-Sama campaign
	Procurement of different IEC Materials for the "Tungo sa Matatag at sa Matatagumpay (Sama-sama) ng Pamilyang Pilipino	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	January 2021	Continuing Funds	515,000.00	515,000.00	Procurement of different IEC Materials for the "Tungo sa Matatag at sa Matatagumpay (Sama-sama) ng Pamilyang Pilipino
	Production of Communication and Promotional Materials for Pantawid	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	January 2021	Continuing Funds	105,000.00	105,000.00	Production of Communication and Promotional Materials for Pantawid
	Production of Communication and Promotional Materials for Pantawid	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	January 2021	Continuing Funds	778,500.00	778,500.00	Production of Communication and Promotional Materials for Pantawid
	Common Office Supplies and Equipment	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 52.1, Shopping (B)	January 2021	N/A	January 2021	January 2021	Continuing Funds	900,132.64	900,132.64	FOR THE USE OF PANTAWID PAMILYA 4TH QUARTER 2020 SUPPLIES
	Supply and Delivery of Lunch (Food packed) for the activity of Designing and Developing E-Learning Courses for Batch 1	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GOP	14,400.00	14,400.00	Supply and Delivery of Lunch (Food packed) for the activity of Designing and Developing E-Learning Courses for Batch 1
	Publication of Memorandum Circular 36, Guidelines on Removal of Persistent Non-Compliant Beneficiaries in the 4Ps	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.5, Negotiated Procurement - Agency to Agency	N/A	N/A	February 2021	February 2021	GOP	18,447.00	18,447.00	Publication of Memorandum Circular 36, Guidelines on Removal of Persistent Non-Compliant Beneficiaries in the 4Ps
	Supply and delivery of material for the fabrication of two (2) units TV Stand for the use of MCCITD, 2nd Floor, Malasakit Building	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GOP	10,050.00	10,050.00	Supply and delivery of material for the fabrication of two (2) units TV Stand for the use of MCCITD, 2nd Floor, Malasakit Building
	Supply and Delivery of Alcohol Keychain Sprayer	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GOP	9,810.00	9,810.00	Supply and Delivery of Alcohol Keychain Sprayer
	Procurement of Meals (Food Packs) for the following Activities: 1. E-Learning for Supervisors on Gender Sensitive Results-Based Management; 2. Training on Quality Management System (QMS) for NPMO Quality Management Team; and 3. Training on Data Quality Management	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GOP	53,400.00	53,400.00	Procurement of Meals (Food Packs) for the following Activities: 1. E-Learning for Supervisors on Gender Sensitive Results-Based Management; 2. Training on Quality Management System (QMS) for NPMO Quality Management Team; and 3. Training on Data Quality Management
	Procurement of Meals (Food Packs) for the following Activities: 1. Webinar Training on Critical Incidence Stress Debriefing and Psychological First-Aid for Selected 4Ps NPMO Staff; and 2. Workforce Assessment Workshop for 4Ps Systems Focal.	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	April 2021	April 2021	GOP	152,400.00	152,400.00	Procurement of Meals (Food Packs) for the following Activities: 1. Webinar Training on Critical Incidence Stress Debriefing and Psychological First-Aid for Selected 4Ps NPMO Staff; and 2. Workforce Assessment Workshop for 4Ps Systems Focal.
	Supply and delivery of Lunch (Food Packed) for different Activities: 1. Technical Assistance on Program Safeguards and Data Management for Homeless Families and Indigenous Peoples 2. Training of Trainers for Organized Core Groups on Governance and Leadership towards Program Sustainability	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	April 2021	N/A	May 2021	May 2021	GOP	45,000.00	45,000.00	Supply and delivery of Lunch (Food Packed) for different Activities: 1. Technical Assistance on Program Safeguards and Data Management for Homeless Families and Indigenous Peoples 2. Training of Trainers for Organized Core Groups on Governance and Leadership towards Program Sustainability
	Supply and Delivery of Air Purifier	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	April 2021	N/A	May 2021	May 2021	GOP	70,000.00	70,000.00	Supply and Delivery of Air Purifier

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				Advertisement Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Supply and delivery of Food for the conduct of National Launch of the "Sama-Sama" Communication Campaign in relation to the RA 11310	Pantawid Pamilyang Pilipino Program (4Ps)	No	April 2021	N/A	May 2021	May 2021	GOP	25,000.00	25,000.00		Supply and delivery of Food for the conduct of National Launch of the "Sama-Sama" Communication Campaign in relation to the RA 11310
	Supply and delivery of AM Snacks and Lunch (Food Packed) for the activity of webinar training on Well-being and Health at Work Series: Occupational Health and Safety and Mental Health Session of 4Ps	Pantawid Pamilyang Pilipino Program (4Ps)	No	April 2021	N/A	May 2021	May 2021	GOP	549,600.00	549,600.00		Supply and delivery of AM Snacks and Lunch (Food Packed) for the activity of webinar training on Well-being and Health at Work Series: Occupational Health and Safety and Mental Health Session of 4Ps
	Supply and delivery of Dual Wireless Microphone System	Pantawid Pamilyang Pilipino Program (4Ps)	No	April 2021	N/A	May 2021	May 2021	GOP	14,900.00	14,900.00		Supply and delivery of Dual Wireless Microphone System
	Supply and delivery of 6 boxes Electrical Wires (THHN #12) for 4Ps	Pantawid Pamilyang Pilipino Program (4Ps)	No	April 2021	N/A	May 2021	May 2021	GOP	21,600.00	21,600.00		Supply and delivery of 6 boxes Electrical Wires (THHN #12) for 4Ps
	Supply and delivery of Disinfectant Fog Machine and Disinfectant Solution	Pantawid Pamilyang Pilipino Program (4Ps)	No	May 2021	N/A	June 2021	June 2021	GOP	55,000.00	55,000.00		Supply and delivery of Disinfectant Fog Machine and Disinfectant Solution
	Supply and delivery of materials for Calendar Designing	Pantawid Pamilyang Pilipino Program (4Ps)	No	May 2021	N/A	June 2021	June 2021	GOP	8,570.00	8,570.00		Supply and delivery of materials for Calendar Designing
	Supply and delivery of Alcohol, Ethyl 68%-72%	Pantawid Pamilyang Pilipino Program (4Ps)	No	May 2021	N/A	June 2021	June 2021	GOP	23,275.20	23,275.20		Supply and delivery of Alcohol, Ethyl 68%-72%
	Supply and delivery of UV Disinfection Box	Pantawid Pamilyang Pilipino Program (4Ps)	No	May 2021	N/A	June 2021	June 2021	GOP	75,000.00	75,000.00		Supply and delivery of UV Disinfection Box
	Supply and delivery of materials for the fabrication of Shoe / Bag Rack	Pantawid Pamilyang Pilipino Program (4Ps)	No	May 2021	N/A	June 2021	June 2021	GOP	13,395.00	13,395.00		Supply and delivery of materials for the fabrication of Shoe / Bag Rack
	Hiring of Service Provider for the Video Documentary for Existing 4Ps Household	Pantawid Pamilyang Pilipino Program (4Ps)	No	May 2021	N/A	June 2021	June 2021	GOP	750,000.00	750,000.00		Hiring of Service Provider for the Video Documentary for Existing 4Ps Household
	Procurement of Courier Services for the delivery of Various Social Marketing Materials	Pantawid Pamilyang Pilipino Program (4Ps)	No	May 2021	N/A	June 2021	June 2021	GOP	300,000.00	300,000.00		Procurement of Courier Services for the delivery of Various Social Marketing Materials
	Production and printing of the Pantawid Pamilyang Pilipino Program 2020 Annual Report	Pantawid Pamilyang Pilipino Program (4Ps)	No	May 2021	N/A	June 2021	June 2021	GOP	600,000.00	600,000.00		Production and printing of the Pantawid Pamilyang Pilipino Program 2020 Annual Report
	Supply and delivery of T-shirt for the 2nd Anniversary of Celebration Event	Pantawid Pamilyang Pilipino Program (4Ps)	No	May 2021	N/A	June 2021	June 2021	GOP	122,500.00	122,500.00		Supply and delivery of T-shirt for the 2nd Anniversary of Celebration Event
	Supply and delivery of food (fast food) for the conduct of 2nd Anniversary Celebration Event	Pantawid Pamilyang Pilipino Program (4Ps)	No	May 2021	N/A	June 2021	June 2021	GOP	110,000.00	110,000.00		Supply and delivery of food (fast food) for the conduct of 2nd Anniversary Celebration Event
	Supply and delivery of plaques, medals and wooden frame and certificate for the 4Ps 2nd Anniversary Celebration	Pantawid Pamilyang Pilipino Program (4Ps)	No	May 2021	N/A	June 2021	June 2021	GOP	127,500.00	127,500.00		Supply and delivery of plaques, medals and wooden frame and certificate for the 4Ps 2nd Anniversary Celebration
	Supply and delivery of food for the conduct of 4Ps NPMO General Assembly (virtual conduct)	Pantawid Pamilyang Pilipino Program (4Ps)	No	May 2021	N/A	June 2021	June 2021	GOP	212,000.00	212,000.00		Supply and delivery of food for the conduct of 4Ps NPMO General Assembly (virtual conduct)
	Supply and delivery of medals for the activity of Graduation Ceremony for the exiting Pantawid Pamilyang Pilipino Program	Pantawid Pamilyang Pilipino Program (4Ps)	No	May 2021	N/A	June 2021	June 2021	GOP	6,400.00	6,400.00		Supply and delivery of medals for the activity of Graduation Ceremony for the exiting Pantawid Pamilyang Pilipino Program Beneficiaries
	Supply and delivery of food (fast food) for the Graduation Ceremony for the exiting 4Ps	Pantawid Pamilyang Pilipino Program (4Ps)	No	May 2021	N/A	June 2021	June 2021	GOP	50,000.00	50,000.00		Supply and delivery of food (fast food) for the Graduation Ceremony for the exiting 4Ps
	Hiring of Service Provider for the Production of Collaterals for Stakeholders (Partners Directory)	Pantawid Pamilyang Pilipino Program (4Ps)	No	June 2021	N/A	July 2021	July 2021	GOP	130,000.00	130,000.00		Hiring of Service Provider for the Production of Collaterals for Stakeholders (Partners Directory)

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			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement U Posting of (B/R/E)	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
Code (RAP)	Procurement Program/Project	PMO / End-User											
	Hiring of Monitoring and Evaluation (M&E) Specialist, Beneficiary First Social Protection (SP) Project	Pantawid Pamilyang Pilipino Program (4Ps)	No	Individual Consultant Selection	September 2021	N/A	October 2021	October 2021	World Bank	547,320.00	547,320.00		Hiring of Monitoring and Evaluation (M&E) Specialist, Beneficiary First Social Protection (SP) Project
	Hiring of Project Coordinator, Beneficiary First Social Protection (SP) Project	Pantawid Pamilyang Pilipino Program (4Ps)	No	Individual Consultant Selection	September 2021	N/A	October 2021	October 2021	World Bank	1,010,136.00	1,010,136.00		Hiring of Project Coordinator, Beneficiary First Social Protection (SP) Project
	Supply and delivery of materials for the construction of two (2) storage room in 1st Floor Malasakit Building	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2021	N/A	August 2021	August 2021	GoP	8,100.00	8,100.00		Supply and delivery of materials for the construction of two (2) storage room in 1st Floor Malasakit Building
	Procurement of Tonnets for 4Ps	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 52.1, Shopping (B)	July 2021	N/A	August 2021	August 2021	GoP	139,000.00	139,000.00		Procurement of Tonnets for 4Ps
	Production and Delivery of Communication and Promotional Materials	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2021	N/A	August 2021	August 2021	GoP	450,000.00	450,000.00		Production and Delivery of Communication and Promotional Materials
	Hiring of Service Provider for the Production of Collaterals for Stakeholders	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2021	N/A	August 2021	August 2021	GoP	390,000.00	390,000.00		Hiring of Service Provider for the Production of Collaterals for Stakeholders
	Printing of Advocacy Materials for "Salaysay ng Buhay ng Pamilyang Pantawid Booklet of Success Stories"	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2021	N/A	August 2021	August 2021	GoP	225,000.00	225,000.00		Printing of Advocacy Materials for "Salaysay ng Buhay ng Pamilyang Pantawid Booklet of Success Stories"
	Supply and delivery of various IEC Advocacy Materials	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2021	N/A	August 2021	August 2021	GoP	132,850.00	132,850.00		Supply and delivery of various IEC Advocacy Materials
	Supply and delivery of Protection and Hygiene Kit	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2021	N/A	September 2021	September 2021	GoP	117,600.00	117,600.00		Supply and delivery of Protection and Hygiene Kit
	Production of Radio Plug and Advertisement as advocacy for the "Tungo sa Malatig at sa Matagunpuy (Sama-sama) na Pamilyang Pilipino	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.6, Negotiated Procurement - Scientific, Scholarly or Artistic Work Exclusive Technology and Media Service	N/A	N/A	July 2021	July 2021	GoP	600,000.00	600,000.00		Production of Radio Plug and Advertisement as advocacy for the "Tungo sa Malatig at sa Matagunpuy (Sama-sama) na Pamilyang Pilipino
	Supply and delivery of Communication and Promotional Materials (2022 Desk Calendar and Personalized Notebook)	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2021	N/A	August 2021	August 2021	GoP	600,000.00	600,000.00		Supply and delivery of Communication and Promotional Materials (2022 Desk Calendar and Personalized Notebook)
	Supply and delivery of Plaque and Certificate as advocacy for the "Tungo sa Malatig at sa Matagunpuy (Sama-sama) na Pamilyang Pilipino	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2021	N/A	August 2021	August 2021	GoP	88,000.00	88,000.00		Supply and delivery of Plaque and Certificate as advocacy for the "Tungo sa Malatig at sa Matagunpuy (Sama-sama) na Pamilyang Pilipino
	Supply and delivery of food for the workshop Session on 4Ps Knowledge Management Program and Initiative	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2021	N/A	September 2021	September 2021	GoP	66,000.00	66,000.00		Supply and delivery of food for the workshop Session on 4Ps Knowledge Management Program and Initiative
	Supply and delivery of food for the developmental Conversations for Leaders / Supply and delivery of Food for the Success through energy People Purpose and Passion	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2021	N/A	September 2021	September 2021	GoP	320,000.00	320,000.00		Supply and delivery of food for the developmental Conversations for Leaders / Supply and delivery of Food for the Success through energy People Purpose and Passion
	Supply and delivery of Plaque, Certificate with Frame and T-Shirts for the 4Ps Program on Awards and incentives for Service Excellence (PRAISE) 2021	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2021	N/A	September 2021	September 2021	GoP	36,000.00	36,000.00		Supply and delivery of Plaque, Certificate with Frame and T-Shirts for the 4Ps Program on Awards and incentives for Service Excellence (PRAISE) 2021
	Supply and delivery of Food for the 4Ps PRAISE 2021	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2021	N/A	September 2021	September 2021	GoP	102,000.00	102,000.00		Supply and delivery of Food for the 4Ps PRAISE 2021
	In-House Training on Developmental Conversation for Leaders	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.5, Negotiated Procurement - Agency to Agency	September 2021	N/A	October 2021	October 2021	GoP	120,000.00	120,000.00		In-House Training on Developmental Conversation for Leaders
	Hiring of Service for the Independent Verification Team of Performance Based Conditions	Pantawid Pamilyang Pilipino Program (4Ps)	No	Consultant Qualification Based Selection	September 2021	N/A	October 2021	October 2021	World Bank	150,600.00	150,600.00		Hiring of Service for the Independent Verification Team of Performance Based Conditions

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				Advertisement Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Supply and delivery of food for the virtual training on efficient application of Google Workspace for 4Ps	Pantawad Pamilyang Pilipino Program (4Ps)	No	September 2021	N/A	October 2021	October 2021	GoP	41,600.00	41,600.00		Supply and delivery of food for the virtual training on efficient application of Google Workspace for 4Ps
	Procurement of USB Keyboard and VGA Cable for Pantawad	Pantawad Pamilyang Pilipino Program (4Ps)	No	September 2021	N/A	October 2021	October 2021	GoP	19,500.00	19,500.00		Procurement of USB Keyboard and VGA Cable for Pantawad
	Supply and delivery of UV Disinfection Box for FMS-SP	Pantawad Pamilyang Pilipino Program (4Ps)	No	September 2021	N/A	October 2021	October 2021	GoP	11,200.00	11,200.00		Supply and delivery of UV Disinfection Box for FMS-SP
	Supply and delivery of Purifier for FMS-SP	Pantawad Pamilyang Pilipino Program (4Ps)	No	September 2021	N/A	October 2021	October 2021	GoP	8,000.00	8,000.00		Supply and delivery of Purifier for FMS-SP
	Supply and Delivery of Digital Thermometer	Pantawad Pamilyang Pilipino Program (4Ps)	No	September 2021	N/A	October 2021	October 2021	GoP	94,500.00	94,500.00		Supply and Delivery of Digital Thermometer
	Supply and Delivery of Medical Supplies and Equipment	Pantawad Pamilyang Pilipino Program (4Ps)	No	September 2021	N/A	October 2021	October 2021	GoP	287,200.00	287,200.00		Supply and Delivery of Medical Supplies and Equipment
	Supply, delivery and installation of Combi-Roller Blinds at Malasakit Building	Pantawad Pamilyang Pilipino Program (4Ps)	No	September 2021	N/A	October 2021	October 2021	GoP	1,058,556.00	1,058,556.00		Supply, delivery and installation of Combi-Roller Blinds at Malasakit Building
	Supply and delivery of Materials for the Exhibit Panel Display Board	Pantawad Pamilyang Pilipino Program (4Ps)	No	September 2021	N/A	October 2021	October 2021	GoP	450,000.00	450,000.00		Supply and delivery of Materials for the Exhibit Panel Display Board
	Supply and delivery of Heavy Duty Push Cart and Shopping Trolley for Pantawad	Pantawad Pamilyang Pilipino Program (4Ps)	No	September 2021	N/A	October 2021	October 2021	GoP	7,000.00	7,000.00		Supply and delivery of Heavy Duty Push Cart and Shopping Trolley for Pantawad
	Supply and Delivery of Paper Cutter	Pantawad Pamilyang Pilipino Program (4Ps)	No	November 2021	N/A	December 2021	December 2021	GoP	2,000.00	2,000.00		Supply and Delivery of Paper Cutter
	Supply and Delivery of Foldable Table for the use of 4Ps NPMO	Pantawad Pamilyang Pilipino Program (4Ps)	No	November 2021	N/A	December 2021	December 2021	GoP	4,700.00	4,700.00		Supply and Delivery of Foldable Table for the use of 4Ps NPMO
	Supply and Delivery of Acrylic Name Plate	Pantawad Pamilyang Pilipino Program (4Ps)	No	November 2021	N/A	December 2021	December 2021	GoP	5,000.00	5,000.00		Supply and Delivery of Acrylic Name Plate
	Hiring of Service Provider for the Reproduction and delivery of the Operations Manual Booklet	Pantawad Pamilyang Pilipino Program (4Ps)	No	November 2021	N/A	December 2021	December 2021	GoP	586,050.00	586,050.00		Hiring of Service Provider for the Reproduction and delivery of the Operations Manual Booklet
	Supply and delivery of Gas Tank for Pantawad - Administrative Support Division	Pantawad Pamilyang Pilipino Program (4Ps)	No	November 2021	N/A	December 2021	December 2021	GoP	5,000.00	5,000.00		Supply and delivery of Gas Tank for Pantawad - Administrative Support Division
	Supply and Delivery of Gas Range for 4Ps	Pantawad Pamilyang Pilipino Program (4Ps)	No	November 2021	N/A	December 2021	December 2021	GoP	14,500.00	14,500.00		Supply and Delivery of Gas Range for 4Ps
	Supply and delivery of Water Dispenser	Pantawad Pamilyang Pilipino Program (4Ps)	No	November 2021	N/A	December 2021	December 2021	GoP	96,000.00	96,000.00		Supply and delivery of Water Dispenser
	Supply and delivery of Coffee Maker (Percolator)	Pantawad Pamilyang Pilipino Program (4Ps)	No	November 2021	N/A	December 2021	December 2021	GoP	15,000.00	15,000.00		Supply and delivery of Coffee Maker (Percolator)
	Supply and delivery of Thermal Scanner	Pantawad Pamilyang Pilipino Program (4Ps)	No	November 2021	N/A	December 2021	December 2021	GoP	28,000.00	28,000.00		Supply and delivery of Thermal Scanner
	Supply and delivery of Chapin Dish for Pantawad	Pantawad Pamilyang Pilipino Program (4Ps)	No	November 2021	N/A	December 2021	December 2021	GoP	12,000.00	12,000.00		Supply and delivery of Chapin Dish for Pantawad
	Supply and delivery of Electronic Air Freshener for Pantawad	Pantawad Pamilyang Pilipino Program (4Ps)	No	November 2021	N/A	December 2021	December 2021	GoP	10,800.00	10,800.00		Supply and delivery of Electronic Air Freshener for Pantawad
	Supply and delivery of Refrigerator for Pantawad	Pantawad Pamilyang Pilipino Program (4Ps)	No	November 2021	N/A	December 2021	December 2021	GoP	29,800.00	29,800.00		Supply and delivery of Refrigerator for Pantawad
	Supply and delivery of Double Deck Bed Frame for Pantawad (Training Center)	Pantawad Pamilyang Pilipino Program (4Ps)	No	November 2021	N/A	December 2021	December 2021	GoP	655,600.00	655,600.00		Supply and delivery of Double Deck Bed Frame for Pantawad (Training Center)
	Supply and delivery of Mattress for Pantawad (Training Center)	Pantawad Pamilyang Pilipino Program (4Ps)	No	November 2021	N/A	December 2021	December 2021	GoP	780,000.00	780,000.00		Supply and delivery of Mattress for Pantawad (Training Center)

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		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/NEI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
Code (PAP)	Procurement Program/Project	PMO End-User										
	Supply and delivery of Single Bed Frame for Pantawd (Training Center)	Pantawd Pamiliyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	November 2021	N/A	December 2021	December 2021	100,000.00	100,000.00		Supply and delivery of Single Bed Frame for Pantawd (Training Center)
	Supply and delivery of Ceiling Mounted Exhaust Fan for Pantawd	Pantawd Pamiliyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	November 2021	N/A	December 2021	December 2021	16,800.00	16,800.00		Supply and delivery of Ceiling Mounted Exhaust Fan for Pantawd
	Supply and delivery of Smart 32" TV for Pantawd	Pantawd Pamiliyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	November 2021	N/A	December 2021	December 2021	120,000.00	120,000.00		Supply and delivery of Smart 32" TV for Pantawd
	Supply and delivery of Oven Toaster for Pantawd	Pantawd Pamiliyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	November 2021	N/A	December 2021	December 2021	3,000.00	3,000.00		Supply and delivery of Oven Toaster for Pantawd
	Supply and delivery of Tissue Holder for Pantawd	Pantawd Pamiliyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	November 2021	N/A	December 2021	December 2021	7,200.00	7,200.00		Supply and delivery of Tissue Holder for Pantawd
	Supply and delivery of Rice Cooker for Pantawd	Pantawd Pamiliyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	November 2021	N/A	December 2021	December 2021	4,000.00	4,000.00		Supply and delivery of Rice Cooker for Pantawd
	Supply and delivery of Chest Freezer for Pantawd	Pantawd Pamiliyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	November 2021	N/A	December 2021	December 2021	14,900.00	14,900.00		Supply and delivery of Chest Freezer for Pantawd
	Supply and delivery of Pillows for Pantawd	Pantawd Pamiliyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	November 2021	N/A	December 2021	December 2021	50,400.00	50,400.00		Supply and delivery of Pillows for Pantawd
	Supply and delivery of Extension Cord for Pantawd	Pantawd Pamiliyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	December 2021	N/A	December 2021	December 2021	8,000.00	8,000.00		Supply and delivery of Extension Cord for Pantawd
	Supply and delivery of Industrial Type Extension Cord for Pantawd	Pantawd Pamiliyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	December 2021	N/A	December 2021	December 2021	40,000.00	40,000.00		Supply and delivery of Industrial Type Extension Cord for Pantawd
	Supply and delivery of White Board for Pantawd	Pantawd Pamiliyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	December 2021	N/A	December 2021	December 2021	60,000.00	60,000.00		Supply and delivery of White Board for Pantawd
	Supply and delivery of Stand Fan for Pantawd	Pantawd Pamiliyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	December 2021	N/A	December 2021	December 2021	34,000.00	34,000.00		Supply and delivery of Stand Fan for Pantawd
	Supply and delivery of Wall Clock for Pantawd	Pantawd Pamiliyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	December 2021	N/A	December 2021	December 2021	4,800.00	4,800.00		Supply and delivery of Wall Clock for Pantawd
	Supply and delivery of Air Purifier for Pantawd	Pantawd Pamiliyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	December 2021	N/A	December 2021	December 2021	52,500.00	52,500.00		Supply and delivery of Air Purifier for Pantawd
	Supply and delivery of Fuel Container for Pantawd	Pantawd Pamiliyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	December 2021	N/A	December 2021	December 2021	2,800.00	2,800.00		Supply and delivery of Fuel Container for Pantawd
	Supply and delivery of Kitchen Working Table for Pantawd	Pantawd Pamiliyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	December 2021	N/A	December 2021	December 2021	24,000.00	24,000.00		Supply and delivery of Kitchen Working Table for Pantawd
	Supply and delivery of Disinfectant Fogging Machine for Pantawd	Pantawd Pamiliyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	December 2021	N/A	December 2021	December 2021	20,000.00	20,000.00		Supply and delivery of Disinfectant Fogging Machine for Pantawd
	Supply of Engineering purposes for reproduce of complete as-built plan with signed and sealed for the four (4) storey Pantawd (4Ps) Training Center Building	Pantawd Pamiliyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	December 2021	N/A	December 2021	December 2021	594,261.38	594,261.38		Supply of Engineering purposes for reproduce of complete as-built plan with signed and sealed for the four (4) storey Pantawd (4Ps) Training Center Building
	Supply and Delivery of Meals for the activity on 4Ps NPWO Year End Program Review and Evaluation CY 2021	Pantawd Pamiliyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	December 2021	N/A	December 2021	December 2021	130,400.00	130,400.00		Supply and Delivery of Meals for the activity on 4Ps NPWO Year End Program Review and Evaluation CY 2021
	Procurement of Freight Services to Deliver Equipment to MSSD-BARM	Pantawd Pamiliyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	December 2021	N/A	December 2021	December 2021	50,000.00	50,000.00		Procurement of Freight Services to Deliver Equipment to MSSD-BARM
	Supply and Delivery of Rechargeable Batteries AAA and ACTV Remote Control	Pantawd Pamiliyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	December 2021	N/A	December 2021	December 2021	3,600.00	3,600.00		Supply and Delivery of Rechargeable Batteries AAA and ACTV Remote Control
	Procurement of 20 units Vertical Steel Cabinet	Pantawd Pamiliyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2021	N/A	June 2021	June 2021	184,000.00	184,000.00		Procurement of 20 units Vertical Steel Cabinet

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										Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds				
	Supply and delivery of Multivitamins	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2021	N/A	October 2021	October 2021	GOP	562,500.00	562,500.00		Supply and delivery of Multivitamins
	Procurement of the FM Specialist for the duration of the Project with expertise in financial management and analysis	Pantawid Pamilyang Pilipino Program (4Ps)	No	Individual Consultant Selection	December 2021	N/A	December 2021	December 2021	World Bank	547,320.00	547,320.00		Procurement of the FM Specialist for the duration of the Project with expertise in financial management and analysis
	Supply and Delivery of Magnetic Glass Board	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	December 2021	N/A	December 2021	December 2021	GOP	89,400.00	89,400.00		Supply and Delivery of Magnetic Glass Board
	Repair and Maintenance	Unconditional Cash Transfer (UCT)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	February 2021	February 2021	Continuing Funds	100,000.00	100,000.00		Repair and Maintenance of Motor Vehicle
	Repair and Maintenance	Unconditional Cash Transfer (UCT)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	March 2021	March 2021	Continuing Funds	25,000.00	25,000.00		Repair and Maintenance of Office Equipment
	Repair and Maintenance	Unconditional Cash Transfer (UCT)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	March 2021	March 2021	Continuing Funds	30,000.00	30,000.00		Repair and Maintenance of ICT Equipment
	Printing Services	Unconditional Cash Transfer (UCT)	No	Section 53.5, Negotiated Procurement - Agency to Agency	N/A	N/A	January 2021	January 2021	Continuing Funds	77,890,884.50	77,890,884.50		Supply and Printing of 2,178,624 UCT IDs
	Printing Services	Unconditional Cash Transfer (UCT)	No	Section 53.5, Negotiated Procurement - Agency to Agency	N/A	N/A	February 2021	February 2021	Continuing Funds	91,508,172.00	91,508,172.00		Delivery of 2,178,624 UCT IDs
	Repair and Maintenance	Unconditional Cash Transfer (UCT)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	February 2021	February 2021	Continuing Funds	52,800.00	52,800.00		Repair and Maintenance of Furniture and Fixtures
	Printing Services	Unconditional Cash Transfer (UCT)	No	Section 53.5, Negotiated Procurement - Agency to Agency	N/A	N/A	June 2021	June 2021	Continuing Funds	28,688,123.75	28,688,123.75		Supply and Delivery of 802,465 UCT ID
	Other Supplies and Equipment	Unconditional Cash Transfer (UCT)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2021	N/A	August 2021	August 2021	Continuing Funds	29,900.00	29,900.00		Supply and delivery of steel cabinet
	Other Supplies and Equipment	Unconditional Cash Transfer (UCT)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2021	N/A	August 2021	August 2021	Continuing Funds	21,000.00	21,000.00		Supply and delivery of Mobile Pedestal Cabinet
	Printing Services	Unconditional Cash Transfer (UCT)	No	Section 53.5, Negotiated Procurement - Agency to Agency	N/A	N/A	June 2021	June 2021	Continuing Funds	33,703,530.00	33,703,530.00		Supply and Delivery of 802,465 UCT ID
	Board and Lodging	International Social Services Office (ISSO)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	April 2021	April 2021	GOP	360,000.00	360,000.00		Board and Lodging for the Communication Planning & Message Development Workshop
	Board and Lodging	International Social Services Office (ISSO)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	October 2021	October 2021	GOP	360,000.00	360,000.00		Board and Lodging for the Skills Enhancement in the Conduct of Meetings and Group Facilitation and the Provision of Technical Assistance
	Board and Lodging	International Social Services Office (ISSO)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	October 2021	October 2021	GOP	360,000.00	360,000.00		Board and Lodging for the ISSO Strategic Planning cum Staff Development
	Board and Lodging	International Social Services Office (ISSO)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	March 2021	March 2021	GOP	192,000.00	192,000.00		Board and Lodging for the PIR on ISWSFN
	Board and Lodging	International Social Services Office (ISSO)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	March 2021	March 2021	GOP	320,000.00	320,000.00		Board and Lodging for the Care for the Caregivers
	Board and Lodging	International Social Services Office (ISSO)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	April 2021	April 2021	GOP	200,000.00	200,000.00		Board and Lodging for the Gender Sensitivity cum Gender Analysis Training
	Catering Services	International Social Services Office (ISSO)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GOP	275,000.00	275,000.00		Catering Services for the Ceremonial signing for JMC on Inter-agency Guidelines and Procedures for Comprehensive Social Welfare Program in Empowering Repatriated OIs and their Families - August 12, 2020
	Catering Services	International Social Services Office (ISSO)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GOP	60,000.00	60,000.00		Catering Services for the National Migrants Workers Day

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			Schedule for Each Procurement Activity					Estimated Budget (Php)					
Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement U/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
	Catering Services	International Social Services Office (SSO)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	November 2021	N/A	December 2021	December 2021	GoP	60,000.00	60,000.00		Catering Services for the International Migrants Workers Day
	Rental	International Social Services Office (SSO)	No	Section 53.2, Negotiated Procurement - Emergency Cases	June 2021	N/A	July 2021	July 2021	GoP	180,000.00	180,000.00		Rental of Vehicle for the Intervention Proposal for Online Services to Distressed Overseas Filipinos
	Other Supplies and Materials Expenses	International Social Services Office (SSO)	No	Section 53.2, Negotiated Procurement - Emergency Cases	N/A	N/A	Quarterly	Quarterly	GoP	312,000.00	312,000.00		Face Mask Disposable - Non-woven, Hypo-allergenic, Without glass fibers, and with Nose Bar Adaptable
	Other Supplies and Materials Expenses	International Social Services Office (SSO)	No	Section 53.2, Negotiated Procurement - Emergency Cases	N/A	N/A	Quarterly	Quarterly	GoP	54,000.00	54,000.00		Pair of hand gloves for work protection - Disposable latex, standard size
	Other Supplies and Materials Expenses	International Social Services Office (SSO)	No	Section 53.2, Negotiated Procurement - Emergency Cases	N/A	N/A	Quarterly	Quarterly	GoP	19,200.00	19,200.00		Face shield - transparent, adjustable and suitable for adults
	Other Supplies and Materials Expenses	International Social Services Office (SSO)	No	Section 53.2, Negotiated Procurement - Emergency Cases	N/A	N/A	Quarterly	Quarterly	GoP	4,200.00	4,200.00		70% Isopropyl Alcohol Solution with pump 1000ml (PS-DBM 500ml) (43.75ph/bottle)
	Other Supplies and Materials Expenses	International Social Services Office (SSO)	No	Section 53.2, Negotiated Procurement - Emergency Cases	N/A	N/A	Quarterly	Quarterly	GoP	12,433.92	12,433.92		Disinfectant Spray
	Repair and Maintenance	International Social Services Office (SSO)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	6,136.00	6,136.00		Thermo Scanner Gun
	Food Services	International Social Services Office (SSO)	No	Section 53.2, Negotiated Procurement - Emergency Cases	Monthly	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00		Repairs and Maintenance of Office Equipments
	Contingency Fund	International Social Services Office (SSO)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	May 2021	May 2021	GoP	3,338,280.00	3,338,280.00		Supply and delivery of Food Support for DSWD Staff assigned at One-Stop-Shop Operations at NAIA
	ICT Equipment and Software	Finance and Management Service - Special Projects (FMS-SP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	33,000.00	33,000.00		Contingency Fund
	Board and Lodging	Finance and Management Service - Special Projects (FMS-SP)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	447,000.00	447,000.00		Procurement of ICT Supplies and Accessories
	Repair and Maintenance	Finance and Management Service - Special Projects (FMS-SP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	June 2021	June 2021	GoP	904,000.00	904,000.00		Board and Lodging for the 2020 National Conference on Cash Grants
	Repair and Maintenance	Finance and Management Service - Special Projects (FMS-SP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00		Repair and Maintenance of Office Equipment
	Repair and Maintenance	Finance and Management Service - Special Projects (FMS-SP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,500.00	1,500.00		Repair and Maintenance - ICT Equipment, Devices and Accessories
	Repair and Maintenance	Finance and Management Service - Special Projects (FMS-SP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	350,000.00	350,000.00		Repair and Maintenance - Motor Vehicle
	Change Management Consultant for the BTMS Roll Out	Finance and Management Service - Special Projects (FMS-SP)	No	Section 53.7, Negotiated Procurement - Highly Technical Consultant	N/A	N/A	August 2021	August 2021	GoP	1,325,804.00	1,325,804.00		Change Management Consultant for the BTMS Roll Out
	Project Management Consultant for the BTMS Roll Out	Finance and Management Service - Special Projects (FMS-SP)	No	Section 53.7, Negotiated Procurement - Highly Technical Consultant	N/A	N/A	August 2021	August 2021	GoP	1,325,804.00	1,325,804.00		Project Management Consultant for the BTMS Roll Out
	Supply and delivery for the installation of additional 2 units Window Type ACU's power Outlet at Grants Division	Finance and Management Service - Special Projects (FMS-SP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	December 2021	N/A	December 2021	December 2021	GoP	2,380.00	2,380.00		Supply and delivery for the installation of additional 2 units Window Type ACU's power Outlet at Grants Division
	Maintenance Check-up of Aircon (Cleaning and repair) for Toyota Innova 2012 with Plate No. SKE 628	Finance and Management Service - Special Projects (FMS-SP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2021	N/A	September 2021	September 2021	Continuing Funds	85,000.00	85,000.00		Maintenance Check-up of Aircon (Cleaning and repair) for Toyota Innova 2012 with Plate No. SKE 628
	Perform 130km Check-up / Replace Clutch Components, Shock Absorber FRT for Toyota Innova 2012 with Plate No. SKE 628	Finance and Management Service - Special Projects (FMS-SP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2021	N/A	September 2021	September 2021	Continuing Funds	75,000.00	75,000.00		Perform 130km Check-up / Replace Clutch Components, Shock Absorber FRT for Toyota Innova 2012 with Plate No. SKE 628
	Supply and delivery of Materials for the Rehabilitation of Comfort Room at Grants Division	Finance and Management Service - Special Projects (FMS-SP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	December 2021	N/A	December 2021	December 2021	GoP	145,750.00	145,750.00		Supply and delivery of Materials for the Rehabilitation of Comfort Room at Grants Division

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		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement Posting of (BIRE)	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
Code (PAP)	Procurement Program/Project	PMO / End-User										
	Repair and Maintenance	Office of the Undersecretary for Policy and Plans (OUSPP)	No	Section 53.9, Negotiated Procurement - Small Value	Monthly	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00	Repair and Maintenance of Motor Vehicle
	Repair and Maintenance	Office of the Undersecretary for Policy and Plans (OUSPP)	No	Section 50, Direct Contracting	N/A	N/A	May 2021	May 2021	Continuing Funds	59,400.00	59,400.00	Procurement of Drum Kit for Ineo 454E
	Semi-Expendable Items	Enhanced Partnership against Hunger and Poverty (EPAPHP)	No	Section 53.9, Negotiated Procurement - Small Value	November 2021	N/A	November 2021	November 2021	GoP	274,850.00	274,850.00	Supply and Delivery of Office Furniture
	General Support Services and Utilities	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value	January 2021	N/A	January 2021	January 2021	GoP	550,000.00	550,000.00	Hiring of Service Provider for the Preventive Maintenance and Service Repair of 750KVA FG Wilson Generating Set at DSWD Central Office and 250KVA Cummins Generating Set at NROC, Pasay City for FY 2021 (Procured thru MYCA)
	General Support Services and Utilities	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value	January 2021	N/A	January 2021	January 2021	GoP	550,000.00	550,000.00	Hiring of Service Provider for the Preventive Maintenance and Service Repair of 750KVA FG Wilson Generating Set at DSWD Central Office and 250KVA Cummins Generating Set at NROC, Pasay City for FY 2022 (Procured thru MYCA)
	General Support Services and Utilities	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value	January 2021	N/A	January 2021	January 2021	GoP	450,000.00	450,000.00	Hiring of Service Provider for the Service Repair and Preventive Maintenance of OTIS Passenger Elevator Unit at DSWD Central Office for FY 2021 (Procured thru MYCA)
	General Support Services and Utilities	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value	January 2021	N/A	January 2021	January 2021	GoP	450,000.00	450,000.00	Hiring of Service Provider for the Service Repair and Preventive Maintenance of OTIS Passenger Elevator Unit at DSWD Central Office for FY 2022 (Procured thru MYCA)
	General Support Services and Utilities	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	Competitive Bidding	January 2021	N/A	January 2021	January 2021	GoP	1,840,000.00	1,840,000.00	Hiring of Service Provider for the Termite Treatment and General Pest Control of DSWD Central Office and other Satellite Offices for FY 2021 (Procured thru MYCA)
	General Support Services and Utilities	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	Competitive Bidding	January 2021	N/A	January 2021	January 2021	GoP	1,840,000.00	1,840,000.00	Hiring of Service Provider for the Termite Treatment and General Pest Control of DSWD Central Office and other Satellite Offices for FY 2022 (Procured thru MYCA)
	General Support Services and Utilities	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	Competitive Bidding	January 2021	N/A	January 2021	January 2021	GoP	150,000.00	150,000.00	Subscription to a Water Testing and Analysis for the Water Supply of DSWD Central Office for FY 2021 (Procured thru MYCA)
	General Support Services and Utilities	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	Competitive Bidding	January 2021	N/A	January 2021	January 2021	GoP	150,000.00	150,000.00	Subscription to a Water Testing and Analysis for the Water Supply of DSWD Central Office for FY 2022 (Procured thru MYCA)
	Construction Materials and Supplies	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value	January 2021	N/A	January 2021	January 2021	GoP	213,525.00	213,525.00	Supply and delivery of materials for installation of concrete channel drainage at the motor cycle parking area
	Construction Materials and Supplies	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value	January 2021	N/A	January 2021	January 2021	GoP	164,650.00	164,650.00	Supply and delivery of materials for installation of car park marked concrete bay in front of Magliliv Building
	Construction Materials and Supplies	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value	January 2021	N/A	January 2021	January 2021	GoP	18,800.00	18,800.00	Supply and delivery of materials for the replacement of roofing at the Drivers' Quarters
	Construction Materials and Supplies	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value	January 2021	N/A	January 2021	January 2021	GoP	999,990.00	999,990.00	Supply and delivery of materials for various preventive maintenance at DSWD-CO - stockpile at PSAMD Warehouse

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Code (PAP)	Procurement Program/Project	PMO / End-User		Mode of Procurement	Advertisement U Posting or IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
	Semi-Expendable Items	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	350,000.00	350,000.00		Procurement of Semi-Expendable Other Machinery & Equipment
	Repair and Maintenance	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	260,000.00	260,000.00		Repair and Maintenance of Other Machinery and Equipment
	Repair and Maintenance	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	8,312,093.05	8,312,093.05		Repair and Maintenance of Building and Grounds
	Contingency Fund	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	781,940.00	781,940.00		Contingency Fund of AS-BGMD
	Office Equipment	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	January 2021	Continuing Funds	120,000.00	120,000.00		SUPPLY AND DELIVERY OF 3-UNITS WINDOW TYPE ACUS FOR USE AS SERVICE UNITS OF AS
	Other Supplies and Materials	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	January 2021	Continuing Funds	132,430.00	132,430.00		SUPPLY AND DELIVERY OF MATERIALS FOR FABRICATIPON OF 1* DSWD MARKER
	Supply and Delivery of Materials including Repair and Rewinding of Electrical Main Feeder Line of Magliw Building	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	Section 53.2, Negotiated Procurement - Emergency Cases	N/A	N/A	February 2021	February 2021	GoP	4,793,041.31	4,793,041.31		Supply and Delivery of Materials including Repair and Rewinding of Electrical Main Feeder Line of Magliw Building
	Supply and delivery of Hand Sanitizer (Alcohol) for use at DSWD Central Office	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	April 2021	April 2021	GoP	366,080.00	366,080.00		Supply and delivery of Hand Sanitizer (Alcohol) for use at DSWD Central Office
	Supply and delivery of automatic electronic date and time stamp machine for AS-BGMD	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	April 2021	April 2021	GoP	14,560.00	14,560.00		Supply and delivery of automatic electronic date and time stamp machine for AS-BGMD
	Supply of Labor and Materials for the Architectural, Civil, Electrical and Auxiliary Works for the improvement of existing ceiling of PMB	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	Competitive Bidding	April 2021	April 2021	May 2021	May 2021	GoP	4,750,000.00	4,750,000.00		Supply of Labor and Materials for the Architectural, Civil, Electrical and Auxiliary Works for the improvement of existing ceiling of PMB
	Design and Build of Four (4) Storey DSWD Office Building with Roof Deck	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	Competitive Bidding	June 2021	June 2021	July 2021	July 2021	GoP	180,000,000.00		180,000,000.00	Design and Build of Four (4) Storey DSWD Office Building with Roof Deck
	Supply and Delivery of Air Purifier for Malasakit Building	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2021	N/A	August 2021	August 2021	GoP	526,400.00	526,400.00		Supply and Delivery of Air Purifier for Malasakit Building
	Supply and delivery of 3 units Electronic time and date stamper for Malasakit Building	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2021	N/A	August 2021	August 2021	GoP	63,000.00	63,000.00		Supply and delivery of 3 units Electronic time and date stamper for Malasakit Building
	Supply and delivery of equipment and power tools for the provision of perimeter road access along Malasakit Building	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2021	N/A	August 2021	August 2021	GoP	347,000.00	347,000.00		Supply and delivery of equipment and power tools for the provision of perimeter road access along Malasakit Building
	Supply and delivery of Portable Alarm System for Malasakit Building	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2021	N/A	August 2021	August 2021	GoP	514,800.00	514,800.00		Supply and delivery of Portable Alarm System for Malasakit Building
	Supply and delivery of 2 units Portable Thermal Fogging Machine for use in disinfection activities at Malasakit Building	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2021	N/A	August 2021	August 2021	GoP	210,000.00	210,000.00		Supply and delivery of 2 units Portable Thermal Fogging Machine for use in disinfection activities at Malasakit Building
	Supply and delivery of Forehead Infrared Thermal Scanner & Automatic Alcohol Dispenser for Malasakit Building	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2021	N/A	August 2021	August 2021	GoP	689,700.00	689,700.00		Supply and delivery of Forehead Infrared Thermal Scanner & Automatic Alcohol Dispenser for Malasakit Building

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Code (PAP)	Procurement Program/Project	PMO / End-User											
	Supply and delivery of various audio-visual equipment for the provision of Technical Assistance at Malasakit Building	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2021	N/A	August 2021	August 2021	GoP	264,450.00	264,450.00		Supply and delivery of various audio-visual equipment for the provision of Technical Assistance at Malasakit Building
	Supply and delivery of various equipment for the provision of Technical Assistance and preventive maintenance at Malasakit Building	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2021	N/A	August 2021	August 2021	GoP	255,300.00	255,300.00		Supply and delivery of various equipment for the provision of Technical Assistance and preventive maintenance at Malasakit Building
	Kyocera Toners for AS-BGMD	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	Section 50, Direct Contracting	N/A	N/A	August 2021	August 2021	GoP	158,313.00	158,313.00		Kyocera Toners for AS-BGMD
	Procurement of Go Bags for DSWD Central Office	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	Competitive Bidding	August 2021	August 2021	September 2021	September 2021	GoP	4,058,168.00	4,058,168.00		Procurement of Go Bags for DSWD Central Office
	Procurement of various PPEs for AS-BGMD Personnel	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	Section 53.2, Negotiated Procurement - Emergency Cases	N/A	N/A	August 2021	August 2021	GoP	1,367,120.00	1,367,120.00		Procurement of various PPEs for AS-BGMD Personnel
	Supply and delivery of materials for the improvement of Driver's Quarter	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2021	N/A	October 2021	October 2021	GoP	1,655,781.58	1,655,781.58		Supply and delivery of materials for the improvement of Driver's Quarter
	Supply and delivery of materials for the repair of damaged water line at NROC	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GoP	150,000.00	150,000.00		Supply and delivery of materials for the repair of damaged water line at NROC
	Repair / Improvement of existing ceiling of staff area of UCT - NPMO - KALAHI Office at 4th Floor, Malapal Building	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	Competitive Bidding	September 2021	September 2021	October 2021	October 2021	GoP	2,945,000.00	2,945,000.00		Repair / Improvement of existing ceiling of staff area of UCT - NPMO - KALAHI Office at 4th Floor, Malapal Building
	Repair and improvement of existing Floor Tiles of PMB, 4th Floor, Malapal Building	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	Competitive Bidding	September 2021	September 2021	October 2021	October 2021	GoP	1,750,000.00	1,750,000.00		Repair and improvement of existing Floor Tiles of PMB, 4th Floor, Malapal Building
	Supply and delivery of Fire Safety Signages	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GoP	322,750.00	322,750.00		Supply and delivery of Fire Safety Signages
	Repair and improvement of the existing ceiling of COA Office, Malapal Building	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2021	N/A	October 2021	October 2021	GoP	995,000.00	995,000.00		Repair and improvement of the existing ceiling of COA Office, Malapal Building
	Improvement / Repair of existing old flooring of DWIDB office at 4th Floor, Magilaw Building	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	Competitive Bidding	September 2021	September 2021	October 2021	October 2021	GoP	2,220,000.00	2,220,000.00		Improvement / Repair of existing old flooring of DWIDB office at 4th Floor, Magilaw Building
	Reconditioning / Repair and Improvement of existing five (5) units Motor Pump at Powerhouse, Malapal Building, DSWD Central Office	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2021	N/A	October 2021	October 2021	GoP	380,000.00	380,000.00		Reconditioning / Repair and Improvement of existing five (5) units Motor Pump at Powerhouse, Malapal Building, DSWD Central Office
	Improvement / Repair of Existing Ceiling of Staff Area at STB Office at 3rd Floor, Malapal Building	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	Competitive Bidding	September 2021	September 2021	October 2021	October 2021	GoP	2,995,000.00	2,995,000.00		Improvement / Repair of Existing Ceiling of Staff Area at STB Office at 3rd Floor, Malapal Building
	Improvement of Old Existing and Deteriorated Paint of All Exterior Wall Side of GSD, PSAMD Workhouse & Mahusay Building	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	Competitive Bidding	September 2021	September 2021	October 2021	October 2021	GoP	2,000,000.00	2,000,000.00		Improvement of Old Existing and Deteriorated Paint of All Exterior Wall Side of GSD, PSAMD Workhouse & Mahusay Building
	Repair and improvement of existing damage walls of metal cistern tank into concrete tank at Director's Dormitory Building	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	Competitive Bidding	September 2021	September 2021	October 2021	October 2021	GoP	2,250,000.00	2,250,000.00		Repair and improvement of existing damage walls of metal cistern tank into concrete tank at Director's Dormitory Building
	Improvement and Repair of existing damage CHB load bearing wall beside Director's Dormitory, DSWD Central Office	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	Competitive Bidding	September 2021	September 2021	October 2021	October 2021	GoP	2,899,000.00	2,899,000.00		Improvement and Repair of existing damage CHB load bearing wall beside Director's Dormitory, DSWD Central Office

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				Advertisement / Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Improvement and Repair of Existing Old Gate, Guard Post at Main Entrance of DSWD Central Office	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	September 2021	September 2021	October 2021	October 2021	GoP	2,998,000.00	2,998,000.00		Improvement and Repair of Existing Old Gate, Guard Post at Main Entrance of DSWD Central Office
	Improvement and Repair of existing old emergency exit doors at Matapat Building	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	September 2021	September 2021	October 2021	October 2021	GoP	1,400,000.00	1,400,000.00		Improvement and Repair of existing old emergency exit doors at Matapat Building
	Provision of Roof Canopy with Covered (Modular Type) beside Driver's Quarter	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	September 2021	N/A	October 2021	October 2021	GoP	988,000.00	988,000.00		Provision of Roof Canopy with Covered (Modular Type) beside Driver's Quarter
	Repair and Improvement of Existing Water Pipe Line Supply of Matapat Building	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	September 2021	September 2021	October 2021	October 2021	GoP	2,950,000.00	2,950,000.00		Repair and Improvement of Existing Water Pipe Line Supply of Matapat Building
	Repair and Improvement of Existing Sidewalk / Pathwalk from Main Gate to Old Lobby at DSWD CO	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	September 2021	September 2021	October 2021	October 2021	GoP	2,830,000.00	2,830,000.00		Repair and Improvement of Existing Sidewalk / Pathwalk from Main Gate to Old Lobby at DSWD CO
	Repair / Improvement of existing dilapidated surface of perimeter wall (150 mtrs) along Payatas Street, DSWD Central Office	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	September 2021	N/A	October 2021	October 2021	GoP	998,000.00	998,000.00		Repair / Improvement of existing dilapidated surface of perimeter wall (150 mtrs) along Payatas Street, DSWD Central Office
	Provision of Drainage Canal System within the Perimeter of Mahusay Building including Tapping toward to the Main Drainage System	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	September 2021	N/A	October 2021	October 2021	GoP	976,000.00	976,000.00		Provision of Drainage Canal System within the Perimeter of Mahusay Building including Tapping toward to the Main Drainage System
	Repair / Improvement and Reconditioning of Existing Worn-outs Fire Detectors and Alarm System at Matapat and Magliw Building	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	September 2021	September 2021	October 2021	October 2021	GoP	2,500,000.00	2,500,000.00		Repair / Improvement and Reconditioning of Existing Worn-outs Fire Detectors and Alarm System at Matapat and Magliw Building
	Repair and Improvement of Existing Manual Pumping System into Automatic Switch System of Elevated & Cistern Water Tank at Main Power House	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	September 2021	September 2021	October 2021	October 2021	GoP	2,500,000.00	2,500,000.00		Repair and Improvement of Existing Manual Pumping System into Automatic Switch System of Elevated & Cistern Water Tank at Main Power House
	Improvement and Repair of Damage CHB Perimeter wall at the Rearside of GSD Building, DSWD CO	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	September 2021	September 2021	October 2021	October 2021	GoP	2,760,000.00	2,760,000.00		Improvement and Repair of Damage CHB Perimeter wall at the Rearside of GSD Building, DSWD CO
	Supply and Delivery of additional power tools/equipment for the provision of Technical Assistance at DSWD Central Office	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	September 2021	September 2021	October 2021	October 2021	GoP	127,000.00	127,000.00		Supply and Delivery of additional power tools/equipment for the provision of Technical Assistance at DSWD Central Office
	Supply and delivery of Laminating Machine, Microwave Oven, Oven Toaster and Batteries for Automatic Alcohol Dispenser of the Department	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	September 2021	September 2021	October 2021	October 2021	GoP	449,650.00	449,650.00		Supply and delivery of Laminating Machine, Microwave Oven, Oven Toaster and Batteries for Automatic Alcohol Dispenser of the Department
	Supply and delivery of Chlorine Dioxide for DSWD-CO Sanitation	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	September 2021	September 2021	October 2021	October 2021	GoP	80,000.00	80,000.00		Supply and delivery of Chlorine Dioxide for DSWD-CO Sanitation
	Supply and delivery of Atomized Disinfectant Solution	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	September 2021	September 2021	October 2021	October 2021	GoP	67,500.00	67,500.00		Supply and delivery of Atomized Disinfectant Solution
	Supply and delivery of materials for use in construction works at DSWD Central Office	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	October 2021	N/A	November 2021	November 2021	GoP	16,000.00	16,000.00		Supply and delivery of materials for use in construction works at DSWD Central Office
	Supply, Delivery and Installation of Acrylic Barrier at the AS-BGMD office	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	October 2021	N/A	November 2021	November 2021	GoP	134,190.00	134,190.00		Supply, Delivery and Installation of Acrylic Barrier at the AS-BGMD office

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Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Advertisement u/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)	
	Supply and delivery of Air Purifier for use at the AS-BGMD Office	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GoP	8,000.00	8,000.00		Supply and delivery of Air Purifier for use at the AS-BGMD Office	
	Supply and delivery of A-Type Ladder for use at DSWD Central Office	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	Section 53.9, Negotiated Procurement - Small Value Procurement	November 2021	N/A	December 2021	December 2021	GoP	30,000.00	30,000.00		Supply and delivery of A-Type Ladder for use at DSWD Central Office	
	Supply of materials for the fabrication of modular type storage facility at DSWD CO	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	Section 53.9, Negotiated Procurement - Small Value Procurement	November 2021	N/A	December 2021	December 2021	GoP	998,720.00	998,720.00		Supply of materials for the fabrication of modular type storage facility at DSWD CO	
	Supply and delivery of Tarpaulin Printing	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	Section 53.9, Negotiated Procurement - Small Value Procurement	November 2021	N/A	December 2021	December 2021	GoP	960.00	960.00		Supply and delivery of Tarpaulin Printing	
	Supply and delivery of materials for the fabrication of giant Christmas Tree	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	Section 53.9, Negotiated Procurement - Small Value Procurement	November 2021	N/A	December 2021	December 2021	GoP	85,340.00	85,340.00		Supply and delivery of materials for the fabrication of giant Christmas Tree	
	Supply of Labor and Materials for the installation of Alarm System for Earthquake Response at DSWD-CO Grounds	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	Section 53.9, Negotiated Procurement - Small Value Procurement	November 2021	N/A	December 2021	December 2021	GoP	998,960.00	998,960.00		Supply of Labor and Materials for the installation of Alarm System for Earthquake Response at DSWD-CO Grounds	
	Rental of Sounds and Lights for the year-end Evaluation Workshop 2021	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	Section 53.9, Negotiated Procurement - Small Value Procurement	December 2021	December 2021	December 2021	December 2021	GoP	60,000.00	60,000.00		Rental of Sounds and Lights for the year-end Evaluation Workshop 2021	
	Rental of LED Wall for the year-end Evaluation Workshop 2021	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	Section 53.9, Negotiated Procurement - Small Value Procurement	December 2021	December 2021	December 2021	December 2021	GoP	60,000.00	60,000.00		Rental of LED Wall for the year-end Evaluation Workshop 2021	
	Supply, delivery & installation of split-type floor-mounted and wall-mounted Air-Conditioning Unit at GSD Building, and Supply & delivery of 18-units 2-2-5HP Window-Type Air-Conditioning Units for use as service units of AS	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	Section 53.9, Negotiated Procurement - Small Value Procurement	December 2021	December 2021	December 2021	December 2021	GoP	997,000.00	997,000.00		Supply, delivery & installation of split-type floor-mounted and wall-mounted Air-Conditioning Unit at GSD Building, and Supply & delivery of 18-units 2-2-5HP Window-Type Air-Conditioning Units for use as service units of AS	
	Supply and delivery of professional Benchtop Router for use at AS-BGMD	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	Section 53.9, Negotiated Procurement - Small Value Procurement	December 2021	December 2021	December 2021	December 2021	GoP	35,000.00	35,000.00		Supply and delivery of professional Benchtop Router for use at AS-BGMD	
	Supply and delivery of Materials for the repair of leak at the Malapal / Magliw Buildings and KALAH Container Van	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	Continuing Funds	12,000.00	12,000.00		Supply and delivery of Materials for the repair of leak at the Malapal / Magliw Buildings and KALAH Container Van	
	Supply and delivery of 2 units wood cutting blade for use in Carpentry Works	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	Continuing Funds	4,500.00	4,500.00		Supply and delivery of 2 units wood cutting blade for use in Carpentry Works	
	Preventive Maintenance and One (1) Time Installation of Voice Annunziator for the two (2) Units Passenger Elevator at the Malasakit Building, DSWD Central Office	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	Continuing Funds	380,800.00	380,800.00		Preventive Maintenance and One (1) Time Installation of Voice Annunziator for the two (2) Units Passenger Elevator at the Malasakit Building, DSWD Central Office	
	Preventive Maintenance and Service Repair of Standby Generator Set at DSWD Central Office	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	Continuing Funds	450,000.00	450,000.00		Preventive Maintenance and Service Repair of Standby Generator Set at DSWD Central Office	
	Supply and delivery of Materials for the replacement of roofing at the Drivers Quarter	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	April 2021	April 2021	Continuing Funds	18,800.00	18,800.00		Supply and delivery of Materials for the replacement of roofing at the Drivers Quarter	
	Supply and delivery of materials for the fabrication of Manhole cover at the AS-RAMD Warehouse	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	April 2021	April 2021	Continuing Funds	3,900.00	3,900.00		Supply and delivery of materials for the fabrication of Manhole cover at the AS-RAMD Warehouse	

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				Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
	Supply and delivery of materials for concrete plastering of perimeter fence along Palma & Pica Streets	Administrative Service - Buildings Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	April 2021	April 2021	Continuing Funds	143,000.00	143,000.00		Supply and delivery of materials for concrete plastering of perimeter fence along Palma & Pica Streets
	Supply and delivery of materials for the landscape design around Mahusay Building	Administrative Service - Buildings Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	April 2021	April 2021	Continuing Funds	351,100.00	351,100.00		Supply and delivery of materials for the landscape design around Mahusay Building
	Supply and delivery of 3-units Window Type ACUs for AS	Administrative Service - Buildings Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	April 2021	N/A	May 2021	May 2021	Continuing Funds	120,000.00	120,000.00		Supply and delivery of 3-units Window Type ACUs for AS
	Supply and delivery of Swivel Type Office Chairs at BGMD Office	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2021	N/A	June 2021	June 2021	Continuing Funds	100,000.00	100,000.00		Supply and delivery of Swivel Type Office Chairs at BGMD Office
	Supply and delivery of materials for the continuation of GSD / BGMD Party	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2021	N/A	June 2021	June 2021	Continuing Funds	768,534.80	768,534.80		Supply and delivery of materials for the continuation of GSD / BGMD Party
	Supply and delivery of materials for the fabrication and installation of outdoor and indoor Christmas Decoration in DSWD Central Office	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2021	N/A	June 2021	June 2021	Continuing Funds	113,180.00	113,180.00		Supply and delivery of materials for the fabrication and installation of outdoor and indoor Christmas Decoration in DSWD Central Office
	Supply, delivery and installation of Window Blinds for QUSGASSG and AS-RAMD	Administrative Service - Buildings and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	December 2021	N/A	December 2021	December 2021	GOP	105,260.00	105,260.00		Supply, delivery and installation of Window Blinds for QUSGASSG and AS-RAMD
	Common Office Supplies and Equipment	Social Technology Bureau (STB)	No	Shopping 52.1 B	January 2021	N/A	January 2021	January 2021	Continuing Funds	140,000.00	140,000.00		4TH QUARTER SUPPLIES 2020 (TONER/CARTRIDGE)
	Consultancy Services	Social Technology Bureau (STB)	Yes	Section 53.7, Negotiated Procurement - Highly Technical Consultant	November 2020	N/A	January 2021	January 2021	GOP	500,000.00	500,000.00		Hiring of Consultant for the Development of SIPAG Offline Version
	Printing Services	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GOP	200,000.00	200,000.00		Printing of Enhanced Manual on Helping Strategies for CRCF catering to Children and Youth
	Printing Services	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GOP	150,000.00	150,000.00		Printing of CFB Local Manual
	Procurement of Wooden Stamp Pad for STB	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	Continuing Funds	10,000.00	10,000.00		Procurement of Wooden Stamp Pad for STB
	Procurement of Face Shield Visor Fiber Glass Whole	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2021	N/A	March 2021	March 2021	Continuing Funds	20,000.00	20,000.00		Procurement of Face Shield Visor Fiber Glass Whole
	Replacement of Defective Doorknob at STB Conference Room	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	April 2021	April 2021	Continuing Funds	1,600.00	1,600.00		Replacement of Defective Doorknob at STB Conference Room
	Hiring of Service Provider for the Development and Production of Digitized Audio-Visual Animation for Promotion of Completed Social Technologies	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	April 2021	April 2021	Continuing Funds	400,000.00	400,000.00		Hiring of Service Provider for the Development and Production of Digitized Audio-Visual Animation for Promotion of Completed Social Technologies
	Supply and delivery of materials for the installation of additional electrical outlet and relocation of Lighting Switches for STB Hub and Recording Area	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	April 2021	April 2021	Continuing Funds	9,370.00	9,370.00		Supply and delivery of materials for the installation of additional electrical outlet and relocation of Lighting Switches for STB Hub and Recording Area
	Procurement of Wooden Stamp (Rubber) for STB	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	April 2021	N/A	May 2021	May 2021	Continuing Funds	10,000.00	10,000.00		Procurement of Wooden Stamp (Rubber) for STB
	Procurement of Throw Pillow Cushions for STB Hub	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2021	N/A	June 2021	June 2021	Continuing Funds	10,000.00	10,000.00		Procurement of Throw Pillow Cushions for STB Hub

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				Mode of Procurement	Advertisement Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Procurement of Folding Lap Desk/ Portable Laptop Table for the Improvement of ST Hub at STB	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2021	N/A	June 2021	June 2021	Continuing Funds	12,000.00	12,000.00		Procurement of Folding Lap Desk/ Portable Laptop Table for the Improvement of ST Hub at STB
	Procurement of Acoustic Foam for the improvement of ST Hub at STB	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2021	N/A	June 2021	June 2021	Continuing Funds	15,450.00	15,450.00		Procurement of Acoustic Foam for the improvement of ST Hub at STB
	Procurement of Foldable Wooden Stool for the improvement of ST Hub at STB	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2021	N/A	June 2021	June 2021	Continuing Funds	3,600.00	3,600.00		Procurement of Foldable Wooden Stool for the improvement of ST Hub at STB
	Procurement of Quartz Lamps for the improvement of ST Hub at STB	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2021	N/A	June 2021	June 2021	Continuing Funds	28,000.00	28,000.00		Procurement of Quartz Lamps for the improvement of ST Hub at STB
	Procurement of SD Card (Extreme 64 GB) for the improvement of ST Hub at STB	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2021	N/A	June 2021	June 2021	Continuing Funds	2,397.00	2,397.00		Procurement of SD Card (Extreme 64 GB) for the improvement of ST Hub at STB
	Procurement of Adobe Creative Cloud (Software for graphic designing) for STB	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2021	N/A	June 2021	June 2021	Continuing Funds	44,850.00	44,850.00		Procurement of Adobe Creative Cloud (Software for graphic designing) for STB
	Procurement of Green Screen Background for the improvement of ST Hub at STB	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2021	N/A	June 2021	June 2021	Continuing Funds	1,500.00	1,500.00		Procurement of Green Screen Background for the improvement of ST Hub at STB
	Procurement of Green Screen 2x2m for the improvement of ST Hub at STB	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2021	N/A	June 2021	June 2021	Continuing Funds	8,364.00	8,364.00		Procurement of Green Screen 2x2m for the improvement of ST Hub at STB
	Procurement of Air Purifier (UV Light) for the improvement of ST Hub at STB	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2021	N/A	June 2021	June 2021	Continuing Funds	12,000.00	12,000.00		Procurement of Air Purifier (UV Light) for the improvement of ST Hub at STB
	Procurement of Ring Lights for the improvement of ST Hub at STB	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2021	N/A	June 2021	June 2021	Continuing Funds	2,400.00	2,400.00		Procurement of Ring Lights for the improvement of ST Hub at STB
	Procurement of Softbox E27 Lamp Studio Light Kit for the improvement of ST Hub	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2021	N/A	June 2021	June 2021	Continuing Funds	10,398.00	10,398.00		Procurement of Softbox E27 Lamp Studio Light Kit for the improvement of ST Hub
	Procurement of Nanlite FL-20G Fresnel Lens Bowers Mount for Forza 300 for the improvement of ST Hub	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2021	N/A	June 2021	June 2021	Continuing Funds	37,960.00	37,960.00		Procurement of Nanlite FL-20G Fresnel Lens Bowers Mount for Forza 300 for the improvement of ST Hub
	Procurement of HDMI Cable for the Improvement of ST Hub	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2021	N/A	June 2021	June 2021	Continuing Funds	1,200.00	1,200.00		Procurement of HDMI Cable for the Improvement of ST Hub
	Procurement of LED Video Lights for the Improvement of ST Hub	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2021	N/A	June 2021	June 2021	Continuing Funds	39,600.00	39,600.00		Procurement of LED Video Lights for the Improvement of ST Hub
	Procurement of Memory Card for the DSWD WISupport: Wireless Mental health and Psychological Support Project	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	June 2021	N/A	July 2021	July 2021	Continuing Funds	45,000.00	45,000.00		Procurement of Memory Card for the DSWD WISupport: Wireless Mental health and Psychological Support Project
	Procurement of Tablet for the DSWD WISupport: Wireless Mental health and Psychological Support Project	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	June 2021	N/A	July 2021	July 2021	Continuing Funds	449,970.00	449,970.00		Procurement of Tablet for the DSWD WISupport: Wireless Mental health and Psychological Support Project
	Procurement of USB Computer Headset for the DSWD WISupport: Wireless Mental health and Psychological Support Project	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	June 2021	N/A	July 2021	July 2021	Continuing Funds	90,000.00	90,000.00		Procurement of USB Computer Headset for the DSWD WISupport: Wireless Mental health and Psychological Support Project
	Procurement of Keyboard and Mouse for the DSWD WISupport: Wireless Mental health and Psychological Support Project	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	June 2021	N/A	July 2021	July 2021	Continuing Funds	45,000.00	45,000.00		Procurement of Keyboard and Mouse for the DSWD WISupport: Wireless Mental health and Psychological Support Project
	Procurement of Internet Subscription with Mobile Router for the WISupport Project	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2021	N/A	August 2021	August 2021	Continuing Funds	39,000.00	39,000.00		Procurement of Internet Subscription with Mobile Router for the WISupport Project
	Subscription of Software for the Research and Design Division	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2021	N/A	August 2021	August 2021	Continuing Funds	110,000.00	110,000.00		Subscription of Software for the Research and Design Division

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				Mode of Procurement	Advertisement / Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Printing / Layouting of Pull-up Banner for the Client Satisfaction Measurement Infographics	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2021	N/A	August 2021	August 2021	Continuing Funds	15,000.00	15,000.00		Printing / Layouting of Pull-up Banner for the Client Satisfaction Measurement Infographics
	Procurement of DSLR Camera for STB	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2021	N/A	September 2021	September 2021	Continuing Funds	42,600.00	42,600.00		Procurement of DSLR Camera for STB
	Procurement of Seat Cover , leather black	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2021	N/A	September 2021	September 2021	Continuing Funds	8,500.00	8,500.00		Procurement of Seat Cover , leather black
	Procurement of Disinfectant Spray for STB	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2021	N/A	September 2021	September 2021	Continuing Funds	65,000.00	65,000.00		Procurement of Disinfectant Spray for STB
	Procurement of Rice Cooker (Multi Cooker) for STB	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2021	N/A	September 2021	September 2021	Continuing Funds	5,000.00	5,000.00		Procurement of Rice Cooker (Multi Cooker) for STB
	Kilometer Check-up and Rack End Pinion Assembly for Mitsubishi Adventure SKS 344	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2021	N/A	September 2021	September 2021	Continuing Funds	55,000.00	55,000.00		Kilometer Check-up and Rack End Pinion Assembly for Mitsubishi Adventure SKS 344
	Procurement of Portable Sheet-Feed Document Scanner	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2021	N/A	September 2021	September 2021	Continuing Funds	14,999.00	14,999.00		Procurement of Portable Sheet-Feed Document Scanner
	Supply and delivery of Microwave Oven and Coffee Maker for STB	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2021	N/A	September 2021	September 2021	Continuing Funds	25,000.00	25,000.00		Supply and delivery of Microwave Oven and Coffee Maker for STB
	Procurement of Speaker Studio Monitor for STB	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2021	N/A	September 2021	September 2021	Continuing Funds	28,400.00	28,400.00		Procurement of Speaker Studio Monitor for STB
	Procurement of Sound Interface for STB	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2021	N/A	September 2021	September 2021	Continuing Funds	20,000.00	20,000.00		Procurement of Sound Interface for STB
	Procurement of Condenser Microphone for STB	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2021	N/A	September 2021	September 2021	Continuing Funds	44,850.00	44,850.00		Procurement of Condenser Microphone for STB
	Procurement of Alcohol, ethyl, 500 ml	Social Technology Bureau (STB)	No	Section 52.1 Shopping (B)	August 2021	N/A	September 2021	September 2021	Continuing Funds	26,148.00	26,148.00		Procurement of Alcohol, ethyl, 500 ml
	Replacement of 3SMF Battery	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2021	N/A	September 2021	September 2021	Continuing Funds	7,500.00	7,500.00		Replacement of 3SMF Battery
	Procurement of KF95 Mask, Disposable and Plastic Spray Bottle	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2021	N/A	October 2021	October 2021	Continuing Funds	62,500.00	62,500.00		Procurement of KF95 Mask, Disposable and Plastic Spray Bottle
	Supply and delivery of Oven Toaster for STB	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2021	N/A	October 2021	October 2021	Continuing Funds	3,000.00	3,000.00		Supply and delivery of Oven Toaster for STB
	Supply and delivery of extension cords for STB Office	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2021	N/A	October 2021	October 2021	Continuing Funds	6,500.00	6,500.00		Supply and delivery of extension cords for STB Office
	Repair and Maintenance of Aircon	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	5,000.00	5,000.00		Repair and Maintenance of Aircon
	Layouting and printing of the Integrated Manual on Helping Strategies for Center and Lay Residential Care Facilities catering on Children and Youth	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	April 2021	April 2021	GoP	200,000.00	200,000.00		Layouting and printing of the Integrated Manual on Helping Strategies for Center and Lay Residential Care Facilities catering on Children and Youth
	Procurement of Consultancy Services for the development of Data Privacy Manual of the Yakap Bayan Program Information System	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	April 2021	April 2021	GoP	175,000.00	175,000.00		Procurement of Consultancy Services for the development of Data Privacy Manual of the Yakap Bayan Program Information System
	Hiring of Service Provider for the Development and Production of Digitized Audio-Visual Animation for Promotion of Completed Social Technologies	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	April 2021	April 2021	GoP	570,000.00	570,000.00		Hiring of Service Provider for the Development and Production of Digitized Audio-Visual Animation for Promotion of Completed Social Technologies
	Supply and delivery of Microwave Oven for STB	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	April 2021	N/A	May 2021	May 2021	GoP	6,000.00	6,000.00		Supply and delivery of Microwave Oven for STB

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					Advertisement / Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Procurement of Smart TV for STB Hub	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2021	N/A	June 2021	June 2021	GoP	59,600.00	59,600.00		Procurement of Smart TV for STB Hub
	Hiring of Consultant for the Development of Data Impact Assessment and Data Privacy Manual for Project Link: Family Tracing and Reunification (FTR) System	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2021	N/A	June 2021	June 2021	GoP	150,000.00	150,000.00		Hiring of Consultant for the Development of Data Impact Assessment and Data Privacy Manual for Project Link: Family Tracing and Reunification (FTR) System
	Supply and delivery of Foldable Ladder for Social Technology Bureau	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2021	N/A	June 2021	June 2021	GoP	6,000.00	6,000.00		Supply and delivery of Foldable Ladder for Social Technology Bureau
	Consultancy Services for the Development of Modules for TEEN Support: Psychosocial Support and other interventions for Teenage Parents and their Families	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2021	N/A	June 2021	June 2021	GoP	300,000.00	300,000.00		Consultancy Services for the Development of Modules for TEEN Support: Psychosocial Support and other interventions for Teenage Parents and their Families
	Procurement of Mobile Phone for the WiSupport Project	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2021	N/A	June 2021	June 2021	GoP	29,998.00	29,998.00		Procurement of Mobile Phone for the WiSupport Project
	Procurement of Consulting Services / Writer for the Development of Model of Intervention (Session Guide) on Psycho-Emotional Healing of Victims / Survivors of Rape	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2021	N/A	October 2021	October 2021	GoP	400,000.00	400,000.00		Procurement of Consulting Services / Writer for the Development of Model of Intervention (Session Guide) on Psycho-Emotional Healing of Victims / Survivors of Rape
	Courier Fee for the distribution of the printed IEC materials	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2021	N/A	October 2021	October 2021	GoP	100,000.00	100,000.00		Courier Fee for the distribution of the printed IEC materials
	Layouting and printing of the RESPEEC Manual	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GoP	240,000.00	240,000.00		Layouting and printing of the RESPEEC Manual
	Layouting and Printing of Social Technology Compendium	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	December 2021	N/A	December 2021	December 2021	GoP	360,000.00	360,000.00		Layouting and Printing of Social Technology Compendium
	Layouting and printing of Bulkid Paglaon Para sa CICL Program Manual	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GoP	420,000.00	420,000.00		Layouting and printing of Bulkid Paglaon Para sa CICL Program Manual
	Layouting / Printing of Yakap Bayan Pamphlets	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	December 2021	N/A	December 2021	December 2021	GoP	25,500.00	25,500.00		Layouting / Printing of Yakap Bayan Pamphlets
	Layouting / Printing of Yakap Bayan Poster and Flipcharts	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	December 2021	N/A	December 2021	December 2021	GoP	209,750.00	209,750.00		Layouting / Printing of Yakap Bayan Poster and Flipcharts
	Layouting / Printing of Yakap Bayan Information Cards	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	December 2021	N/A	December 2021	December 2021	GoP	40,750.00	40,750.00		Layouting / Printing of Yakap Bayan Information Cards
	Layouting / Printing of YAKAP BAYAN Program Manual	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	December 2021	N/A	December 2021	December 2021	GoP	450,000.00	450,000.00		Layouting / Printing of YAKAP BAYAN Program Manual
	Purchase of Printer for Project Link: FTR System of STB	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	December 2021	N/A	December 2021	December 2021	GoP	25,000.00	25,000.00		Purchase of Printer for Project Link: FTR System of STB
	Procurement of Digital Laminating Machine	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GoP	3,000.00	3,000.00		Procurement of Digital Laminating Machine
	Supply and delivery of Laminating Machine for STB	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2021	N/A	October 2021	October 2021	GoP	5,000.00	5,000.00		Supply and delivery of Laminating Machine for STB
	Purchase of Laptop for Project Link: FTR System of STB	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	December 2021	N/A	December 2021	December 2021	SARO	360,000.00	360,000.00		Purchase of Laptop for Project Link: FTR System of STB
	Repair and Maintenance	Office of the Undersecretary for Social Welfare and Development (OUSSWD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00		Repair and Maintenance of Motor Vehicle
	Repair and Maintenance	Office of the Undersecretary for Social Welfare and Development (OUSSWD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	20,000.00	20,000.00		Repair and Maintenance of Office Equipment

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			Schedule for Each Procurement Activity					Estimated Budget (PHP)				
		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (Brief description of Program/Activity/Project)
Code (PAP)	Procurement Program/Project	PMO / End-User										
	Contingency Fund	Office of the Undersecretary for Social Welfare and Development (OUSWD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	6,800.00	6,800.00	Contingency Fund of OUSWD
	Supply, delivery and installation of Acrylic Barrier for OUSWD	Office of the Undersecretary for Social Welfare and Development (OUSWD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2021	N/A	October 2021	October 2021	GoP	101,655.00	101,655.00	Supply, delivery and installation of Acrylic Barrier for OUSWD
	Supply and Delivery of health risk protection of personnel from Covid-19 and other office equipment of OUSWD	Office of the Undersecretary for Social Welfare and Development (OUSWD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2021	N/A	October 2021	October 2021	GoP	26,900.00	26,900.00	Supply and Delivery of health risk protection of personnel from Covid-19 and other office equipment of OUSWD
	Repair and Maintenance of Furniture and Fixtures	Office of the Undersecretary for Operations (OUSO)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	10,000.00	10,000.00	Repair and Maintenance of Furniture and Fixtures
	Copier and Duplicating Machine Supplies and Consumables	Office of the Undersecretary for Operations (OUSO)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	20,000.00	20,000.00	Copier and Duplicating Machine Supplies and Consumables
	Repair and Maintenance of Motor Vehicle	Office of the Undersecretary for Operations (OUSO)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00	Repair and Maintenance of Motor Vehicle
	Board and Lodging	Standards Bureau (SB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	November 2021	November 2021	GoP	534,000.00	534,000.00	Board and Lodging for the conduct of Search for Outstanding Social Work Agencies and Auxiliary Social Welfare and Development Agencies cum Capacity Building and Technical Assistance
	Tokens and Awards	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	November 2021	N/A	November 2021	November 2021	GoP	15,000.00	15,000.00	Procurement of Various Plaques
	Printing Services	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	November 2021	N/A	November 2021	November 2021	GoP	6,000.00	6,000.00	Printing of Various Tarpaulin
	Board and Lodging	Standards Bureau (SB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	March 2021	March 2021	GoP	318,000.00	318,000.00	Board and Lodging for the conduct of National Building on the Decentralization of Accreditation
	Repair and Maintenance	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00	Repair and Maintenance of ICT Equipment
	Repair and Maintenance	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00	Repair and Maintenance of Office Equipment
	Repair and Maintenance	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00	Repair and Maintenance of Furniture and Fixtures
	Repair and Maintenance	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00	Repair and Maintenance of Motor Vehicles
	Publication	Standards Bureau (SB)	Yes	Section 53.6, Negotiated Procurement - Scientific, Scholarly or Artistic Work Exclusive Technology and Media Service	Monthly	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00	Publication of Approved Guidelines at Official Gazette and Newspaper
	Common Office Supplies and Equipment	Standards Bureau (SB)	Yes	Section 53.5, Negotiated Procurement - Agency to Agency	N/A	N/A	May 2021	May 2021	GoP	350,000.00	350,000.00	Development and printing of Security Paper for use on RLA
	Common Office Supplies and Equipment	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement - Agency to Agency	N/A	N/A	January 2021	January 2021	Continuing Funds	176,400.00	176,400.00	Development and printing of Security Paper for use on RLA (2020)

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					Advertisement / Posting of IB/KEI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Common Office Supplies and Equipment	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement - Agency to Agency	January 2021	N/A	January 2021	January 2021	Continuing Funds	350,000.00	350,000.00		PROCUREMENT OF SECURITY PAPER
	Furnitures and Fiktures	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	January 2021	Continuing Funds	499,066.00	499,066.00		SUPPLY DELIVERY AND INSTALLATION OF OFFICE SYSTEM
	Office Equipment	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	January 2021	Continuing Funds	180,000.00	180,000.00		SUPPLY DELIVERY AND INSTALLATION OF ONE UNIT 3TR 1 FLOOR MOUNTED AIRCONDITIONING UNIT
	Office Equipment	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	January 2021	Continuing Funds	80,000.00	80,000.00		DSLR CAMERA
	ICT Equipment and Software	Standards Bureau (SB)	No	Competitive Bidding	January 2021	N/A	January 2021	January 2021	Continuing Funds	4,770,000.00	4,770,000.00		LAPTOP
	Office Equipment	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	January 2021	Continuing Funds	100,000.00	100,000.00		SMART INTERNET TV
	Printing Services	Standards Bureau (SB)	Yes	Competitive Bidding	November 2020	November 2020	January 2021	January 2021	GoP	1,700,000.00	1,700,000.00		Hiring of Service Provider for printing of IEC Materials and Production of Corporate Video to Popularize DSWD's Regulatory Services
	Production Services	Standards Bureau (SB)	Yes	Competitive Bidding	November 2020	November 2020	January 2021	January 2021	GoP	1,200,000.00	1,200,000.00		Hiring of Service Provider for production of Corporate Video Serving as Information, Education and Communication (IEC) Materials to popularize DSWD's Regulatory Services
	Courier Service	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	299,000.00	299,000.00		Hiring of Service Provider (Courier Services) for the Delivery of Information, Education and Communication (IEC) Materials for CY 2021
	Board and Lodging	Standards Bureau (SB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	March 2021	March 2021	GoP	800,000.00	800,000.00		Board and Lodging for the Conduct of technical Assistance and Orientation and Advocacy Activities on DSWD Regulatory Services
	Board and Lodging	Standards Bureau (SB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	October 2021	October 2021	GoP	880,000.00	880,000.00		Board and Lodging for the Capacity Building on Enforcement of Regulatory Services
	Board and Lodging	Standards Bureau (SB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	August 2021	August 2021	GoP	632,000.00	632,000.00		Board and Lodging for the Malaysia Talekayan with Social Welfare Agencies
	Rental	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	99,500.00	99,500.00		Van rental for the Malaysia Talekayan with Social Welfare Agencies
	Board and Lodging	Standards Bureau (SB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	July 2021	July 2021	GoP	414,000.00	414,000.00		Board and Lodging for the Consultation Workshop on the draft Standards Guidelines, including review and enhancement (2021)
	Board and Lodging	Standards Bureau (SB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	August 2021	August 2021	GoP	414,000.00	414,000.00		Board and Lodging for the Consultation Workshop on the draft Standards Guidelines, including review and enhancement (2022)
	Board and Lodging	Standards Bureau (SB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	June 2021	June 2021	GoP	198,000.00	198,000.00		Board and Lodging for the Capacity Building of SSD Staff on Standards Development

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				Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Board and Lodging	Standards Bureau (SB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	March 2020	March 2020	GoP	534,000.00	534,000.00		Board and Lodging for the Trainers Orientation on Newly Approved Guidelines and Customer Friendly Assessment Tool for Assessors and Applicants (2021)
	Board and Lodging	Standards Bureau (SB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	April 2020	April 2020	GoP	534,000.00	534,000.00		Board and Lodging for the Trainers Orientation on Newly Approved Guidelines and Customer Friendly Assessment Tool for Assessors and Applicants (2022)
	Procurement of Self-linking Stamper and Dater for SB	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2021	N/A	April 2021	April 2021	GoP	9,089.22	9,089.22		Procurement of Self-linking Stamper and Dater for SB
	Board and Lodging for the Conduct of Trainers Orientation on Newly Approved Guidelines and Customer Friendly Assessment Tool for Assessors and Applicants (Batch 1)	Standards Bureau (SB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	March 2021	March 2021	GoP	264,000.00	264,000.00		Board and Lodging for the Conduct of Trainers Orientation on Newly Approved Guidelines and Customer Friendly Assessment Tool for Assessors and Applicants (Batch 1)
	Board and Lodging for the Conduct of Trainers Orientation on Newly Approved Guidelines and Customer Friendly Assessment Tool for Assessors and Applicants (Batch 2)	Standards Bureau (SB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	March 2021	March 2021	GoP	264,000.00	264,000.00		Board and Lodging for the Conduct of Trainers Orientation on Newly Approved Guidelines and Customer Friendly Assessment Tool for Assessors and Applicants (Batch 2)
	Board and Lodging for the conduct of Malayang Talakayan with Social Welfare Agencies (SWAs) Batch 4	Standards Bureau (SB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	April 2021	April 2021	GoP	240,000.00	240,000.00		Board and Lodging for the conduct of Malayang Talakayan with Social Welfare Agencies (SWAs) Batch 4
	Board and Lodging for the conduct of Malayang Talakayan with Social Welfare Agencies (SWAs) Batch 3	Standards Bureau (SB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	April 2021	April 2021	GoP	240,000.00	240,000.00		Board and Lodging for the conduct of Malayang Talakayan with Social Welfare Agencies (SWAs) Batch 3
	Board and Lodging for the conduct of Malayang Talakayan with Social Welfare Agencies (SWAs) Batch 2	Standards Bureau (SB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	April 2021	April 2021	GoP	240,000.00	240,000.00		Board and Lodging for the conduct of Malayang Talakayan with Social Welfare Agencies (SWAs) Batch 2
	Board and Lodging for the conduct of Malayang Talakayan with Social Welfare Agencies (SWAs) Batch 1	Standards Bureau (SB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	April 2021	April 2021	GoP	246,000.00	246,000.00		Board and Lodging for the conduct of Malayang Talakayan with Social Welfare Agencies (SWAs) Batch 1
	Workshop on Draft Standard Guidelines including Review and Enhancement -Batch 1	Standards Bureau (SB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	May 2021	May 2021	GoP	198,000.00	198,000.00		Workshop on Draft Standard Guidelines including Review and Enhancement - Batch 1

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Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PHP)				Remarks (brief description of Program/Activity/Project)
					Advertisement / Posting of Bids/RFI/RFQ	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Workshop on Draft Standard Guidelines including Review and Enhancement -Batch 2	Standards Bureau (SB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	May 2021	May 2021	GoP	216,000.00	216,000.00		Workshop on Draft Standard Guidelines including Review and Enhancement - Batch 2
	Procurement of Security Paper for CY 2021	Standards Bureau (SB)	No	Section 53.5, Negotiated Procurement - Agency to Agency	N/A	N/A	May 2021	May 2021	GoP	350,000.00	350,000.00		Procurement of Security Paper for CY 2021
	Supply and delivery of materials for the installation of LED Tube to replace the existing Fluorescent Tubes	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2021	N/A	June 2021	June 2021	GoP	28,050.00	28,050.00		Supply and delivery of materials for the installation of LED Tube to replace the existing Fluorescent Tubes
	Supply and delivery of Laminating Machine	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2021	N/A	August 2021	August 2021	GoP	3,000.00	3,000.00		Supply and delivery of Laminating Machine
	Publication of Memorandum Circular 05 Series of 2021 to the official gazette	Standards Bureau (SB)	No	Section 53.5, Negotiated Procurement - Agency to Agency	August 2021	N/A	September 2021	September 2021	GoP	59,000.00	59,000.00		Publication of Memorandum Circular 05 Series of 2021 to the official gazette
	Supply and Delivery of Laminating Machine	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2021	N/A	October 2021	October 2021	GoP	12,000.00	12,000.00		Supply and Delivery of Laminating Machine
	Supply and delivery of materials for the fabrication of Steel Rack for Standards Bureau	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2021	N/A	October 2021	October 2021	GoP	44,774.00	44,774.00		Supply and delivery of materials for the fabrication of Steel Rack for Standards Bureau
	Board and Lodging for the conduct of 2021 Standards Bureau's Performance Review and Evaluation Workshop	Standards Bureau (SB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	September 2021	N/A	October 2021	October 2021	GoP	452,000.00	452,000.00		Board and Lodging for the conduct of 2021 Standards Bureau's Performance Review and Evaluation Workshop
	Catering Services for the conduct of 2021 Standards Bureau's Performance Review and Evaluation Workshop	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GoP	28,000.00	28,000.00		Catering Services for the conduct of 2021 Standards Bureau's Performance Review and Evaluation Workshop
	Catering Services for the conduct of Pre-Marriage and Counseling (PMCC) Manual Part II: Counseling and Accreditation of Pre-Marriage Counselors	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GoP	30,000.00	30,000.00		Catering Services for the conduct of Pre-Marriage and Counseling (PMCC) Manual Part II: Counseling and Accreditation of Pre-Marriage Counselors
	Supply and delivery of Materials for various training of SB	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GoP	25,250.00	25,250.00		Supply and delivery of Materials for various training of SB
	Supply and delivery of materials for repainting of SB Office	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2021	N/A	November 2021	November 2021	GoP	19,490.00	19,490.00		Supply and delivery of materials for repainting of SB Office
	Supply and Delivery of heavy duty ladder for use at Standards Bureau	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	November 2021	N/A	December 2021	December 2021	GoP	2,900.00	2,900.00		Supply and Delivery of heavy duty ladder for use at Standards Bureau
	Supply and Delivery of File Rack, 2 layers/ tray for Standards Bureau	Standards Bureau (SB)	No	Section 52.1, Shopping (B)	12/13/2021	N/A	December 2021	December 2021	GoP	20,000.00	20,000.00		Supply and Delivery of File Rack, 2 layers/ tray for Standards Bureau
	Supply and delivery and installation of one (1) unit 3TR Floor Mounted Airconditioning Unit	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	April 2021	N/A	May 2021	May 2021	Continuing Funds	180,000.00	180,000.00		Supply and delivery and installation of one (1) unit 3TR Floor Mounted Airconditioning Unit
	Supply, Delivery and Installation of Office System, Window Blinds and Delivery of Office Furniture for SB	Standards Bureau (SB)	No	Competitive Bidding	April 2021	April 2021	May 2021	May 2021	Continuing Funds	3,002,612.48	3,002,612.48		Supply, Delivery and Installation of Office System, Window Blinds and Delivery of Office Furniture for SB
	Procurement of Laptops for SB	Standards Bureau (SB)	No	Competitive Bidding	April 2021	April 2021	May 2021	May 2021	Continuing Funds	2,160,000.00	2,160,000.00		Procurement of Laptops for SB
	Procurement of Toner for SB (2nd Qtr - 2020)	Standards Bureau (SB)	No	Section 52.1, Shopping (B)	August 2021	N/A	September 2021	September 2021	Continuing Funds	194,000.00	194,000.00		Procurement of Toner for SB (2nd Qtr - 2020)
	Supply and delivery of UV Disinfection Box for Standards Bureau	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2021	N/A	October 2021	October 2021	Continuing Funds	30,000.00	30,000.00		Supply and delivery of UV Disinfection Box for Standards Bureau
	Supply and delivery of Air Cooler for SB	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2021	N/A	October 2021	October 2021	Continuing Funds	50,000.00	50,000.00		Supply and delivery of Air Cooler for SB
	Supply and delivery of Laptop / Desktop Accessories of SB	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2021	N/A	October 2021	October 2021	Continuing Funds	644,000.00	644,000.00		Supply and delivery of Laptop / Desktop Accessories of SB


DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
Updated FY 2021 Annual Procurement Plan (APP-Non CSE)
as of 31 December 2021

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				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Supply and delivery for Painting at SB Office	Standards Bureau (SB)	No	December 2021	N/A	December 2021	December 2021	Continuing Funds	19,490.00		19,490.00	Supply and delivery for Painting at SB Office
	Supply, delivery and installation of Office System for use at the Office of the Undersecretary for Standards and Capacity Building Group (OUSCBG)	Standards Bureau (SB)	No	N/A	N/A	December 2021	December 2021	Continuing Funds	498,440.00		498,440.00	Supply, delivery and installation of Office System for use at the Office of the Undersecretary for Standards and Capacity Building Group (OUSCBG)
									5,064,348,764.54	4,856,953,642.54	207,395,122.00	


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 Certified Appropriate Funds Available:


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 Chief, Budget Division for Regular Programs
 Finance and Management Service

Recommending/Approval:


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 Assistant Secretary and
 BAC Chairperson

Approved:


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 Secretary, DSWD