

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2022-03-0019

Date: March 31, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies

Legal Basis : RA 11640 Regular 2021 CONTINUING APPROPRIATION

REGIONAL OFFICE CALABARZON

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300004 Regional Office CALABARZON	MOOE	Other Professional Services 50211990 00	2,515.24
			TOTAL	2,515.24

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300004 Regional Office CALABARZON	MOOE	Representation Expenses 50299030 00	(2,515.24)
			TOTAL	(2,515.24)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300004 Regional Office CALABARZON	MOOE	Traveling Expenses 50201010 00	5,280.00
			Other Supplies and Materials Expenses 50203990 00	670,718.67
			Electricity Expenses 50204020 00	19,458.57
			Other Professional Services 50211990 00	771,821.19
			Representation Expenses 50299030 00	36,832.04
			TOTAL	1,504,110.47

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300004 Regional Office CALABARZON	MOOE	Office Supplies Expenses 50203010 00	(157,213.04)
			Water Expenses 50204010 00	(52,222.05)
			Internet Subscription Expenses 50205030 00	(1,281.21)
			Repairs and Maintenance Buildings 50213040 01	(887,954.90)
			Other Maintenance and Operating Expenses 50299990 99	(405,439.27)
			TOTAL	(1,504,110.47)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300004 Regional Office CALABARZON	MOOE	Traveling Expenses 50201010 00	828,866.27
			TOTAL	828,866.27

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300004 Regional Office CALABARZON	MOOE	Training Expenses 50202010 00	(828,866.27)
			TOTAL	(828,866.27)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300004 Regional Office CALABARZON	MOOE	Traveling Expenses 50201010 00	52,393.88
			Awards/Rewards Expenses 50206010 00	133,750.12
			TOTAL	186,144.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300004 Regional Office CALABARZON	MOOE	Fuel, Oil and Lubricants Expenses 50203090 00	(131,114.00)
			Semi Expendable Office Equipment 50203210 02	(5,000.00)
			Consultancy Services 50211030 00	(50,000.00)
			Training Expenses 50202010 00	(30.00)
			TOTAL	(186,144.00)

Prepared by:



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Certified by:



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Recommended by:



ATTY. ADONIS P. SULIT
Undersecretary for General Administration and Support Services

Approved by:



ROLANDO JOSELITO D. BAUTISTA
Secretary

Date: _____