

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2022-03-0034

Date: March 31, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATION

REGIONAL OFFICE CALABARZON

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300004 Regional Office CALABARZON	MOOE	Office Supplies Expenses 50203010 00	6,164.46
			Fuel, Oil and Lubricants Expenses 50203090 00	174,311.90
			Security Services 50212030 00	1,104,000.00
			Repairs and Maintenance Buildings 50213040 01	4,000.00
			Repair and Maintenance Furniture and Fixtures 50213070 00	5,000.00
			Representation Expenses 50299030 00	59,872.46
			Other Maintenance and Operating Expenses 50299990 99	10,000.00
			TOTAL	1,363,348.82


SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300004 Regional Office CALABARZON	MOOE	Food Supplies Expenses 50203050 00	(1,303,476.36)
			Subsidies -Others 50214990 00	(59,872.46)
			TOTAL	(1,363,348.82)

Prepared by:


MERIEL P. CASTILLO
 Chief, Budget Division

Certified by:


WAYNE C. BELIZAR
 Director, Finance and Management Service

Recommended by:


ATTY. ADONIS P. SULIT

Undersecretary for General Administration and Support Services

Approved by:


ROLANDO JOSELITO D. BAUTISTA
 Secretary

Date: _____