

MODIFICATION ADVICE FORM (MAF) NO. 2022-03-0031

Date: March 31, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATION

REGIONAL OFFICE CAR

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300014 Regional Office CAR	MOOE	Office Supplies Expenses 50203010 00	20,000.00
			Mobile 50205020 01	7,000.00
			Subscription Expenses 50299070 00	62,382.00
			Water Expenses 50204010 00	7,126.00
			Rents - Motor Vehicles 50299050 03	220,000.00
			Other Professional Services 50211990 00	8,665.00
			TOTAL	325,173.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300014 Regional Office CAR	MOOE	Traveling Expenses 50201010 00	(274,363.00)
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	(20,810.00)
			Representation Expenses 50299030 00	(30,000.00)
			TOTAL	(325,173.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300014 Regional Office CAR	MOOE	Janitorial Services 50212020 00	23,776.00
			Rents - Motor Vehicles 50299050 03	53,000.00
			Subscription Expenses 50299070 00	535,333.00
TOTAL	612,109.00			

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300014 Regional Office CAR	MOOE	Office Supplies Expenses 50203010 00	(150,000.00)
			Training Expenses 50202010 00	(350,000.00)
			Representation Expenses 50299030 00	(112,109.00)
			TOTAL	(612,109.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300014 Regional Office CAR	MOOE	Semi Expendable Office Equipment 50203210 02	2,500.00
			Training Expenses 50202010 00	46,284.50
			Traveling Expenses 50201010 00	12,500.00
			TOTAL	61,284.50

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300014 Regional Office CAR	MOOE	Office Supplies Expenses 50203010 00	(2,200.00)
			Mobile 50205020 01	(200.00)
			Other Professional Services 50211990 00	(46,384.50)
			Advertising Expenses 50299010 00	(12,500.00)
			TOTAL	(61,284.50)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300014 Regional Office CAR	MOOE	Other Professional Services 50211990 00	956,737.21
			Advertising Expenses 50299010 00	139,800.00
			Rents - Motor Vehicles 50299050 03	134,858.00
			Other Maintenance and Operating Expenses 50299990 99	86,000.00
			TOTAL	1,317,395.21


SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300014 Regional Office CAR	MOOE	Traveling Expenses 50201010 00	(96,259.21)
			Training Expenses 50202010 00	(424,190.00)
			Fuel, Oil and Lubricants Expenses 50203090 00	(154,000.00)
			Awards/Rewards Expenses 50206010 00	(50,000.00)
			Security Services 50212030 00	(309,000.00)
			Repair and Maintenance Motor Vehicle 50213060 01	(182,644.00)
			Mobile 50205020 01	(15,000.00)
			Representation Expenses 50299030 00	(86,302.00)
			TOTAL	(1,317,395.21)


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 Secretary

Date: _____