

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2022-03-0041

Date: March 31, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATION

REGIONAL OFFICE CARAGA

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300016 Regional Office CARAGA	MOOE	Website Maintenance 50299990 01	5,000.00
			TOTAL	5,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300016 Regional Office CARAGA	MOOE	Subscription Expenses 50299070 00	(5,000.00)
			TOTAL	(5,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300016 Regional Office CARAGA	MOOE	Traveling Expenses 50201010 00	1,015,960.50
			Training Expenses 50202010 00	47,000.00
			Office Supplies Expenses 50203010 00	200,000.00
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	400,000.00
			Fuel, Oil and Lubricants Expenses 50203090 00	100,000.00
			Semi Expendable ICT Equipment 50203210 03	200,000.00
			Electricity Expenses 50204020 00	500,000.00
			Mobile 50205020 01	75,600.00
			Other Professional Services 50211990 00	1,768,590.00
			Representation Expenses 50299030 00	370,500.00
			Rents - Motor Vehicles 50299050 03	100,000.00
			Rents - Land 50299050 02	300,000.00
			Rents - Buildings and Structures 50299050 01	108,000.00
			TOTAL	5,205,650.50

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300016 Regional Office CARAGA	MOOE	Subsidies -Others 50214990 00	(5,205,650.50)
			TOTAL	(5,205,650.50)


DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300016 Regional Office CARAGA	MOOE	Representation Expenses 50299030 00	160,000.00
			Security Services 50212030 00	210,000.00
			TOTAL	370,000.00


SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300016 Regional Office CARAGA	MOOE	Traveling Expenses 50201010 00	(210,000.00)
			Landline 50205020 02	(30,000.00)
			Postage and Courier Services 50205010 00	(10,000.00)
			Office Supplies Expenses 50203010 00	(50,000.00)
			Other Supplies and Materials Expenses 50203990 00	(20,000.00)
			Training Expenses 50202010 00	(50,000.00)
			TOTAL	(370,000.00)


Prepared by:


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Recommended by:


ATTY. ADONIS P. SULIT
 Undersecretary for General Administration and Support Services

Approved by:


ROLANDO JOSELITO D. BAUTISTA
 Secretary
 Date: _____