

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2022-03-0030

Date: March 31, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies

Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATION

REGIONAL OFFICE I

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300001 Regional Office I	MOOE	Training Expenses 50202010 00	1,000,000.00
			Drugs and Medicines Expenses 50203070 00	100,000.00
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	360,000.00
			Fuel, Oil and Lubricants Expenses 50203090 00	800,000.00
			Postage and Courier Services 50205010 00	60,000.00
			Extra-ordinary and Miscellaneous Expenses 50210030 00	135,600.00
			Other Professional Services 50211990 00	6,000,000.00
			Representation Expenses 50299030 00	300,000.00
			Janitorial Services 50212020 00	100,000.00
			Semi Expendable ICT Equipment 50203210 03	20,000.00
			Semi Expendable Furnitures and Fixtures 50203220 01	30,000.00
			Repairs and Maintenance Buildings 50213040 01	50,000.00
			TOTAL	8,955,600.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300001 Regional Office I	MOOE	Traveling Expenses - Foreign 50201020 00	(1,293,000.00)
			Security Services 50212030 00	(7,002,600.00)
			Labor and Wages 50216010 00	(460,000.00)
			Electricity Expenses 50204020 00	(200,000.00)
			TOTAL	(8,955,600.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300001 Regional Office I	MOOE	Postage and Courier Services 50205010 00	165,000.00
			Security Services 50212030 00	5,000,000.00
			Other Maintenance and Operating Expenses 50299990 99	100,000.00
			Repair and Maintenance Office Equipment 50213050 02	300,000.00
TOTAL			5,565,000.00	

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300001 Regional Office I	MOOE	Traveling Expenses - Foreign 50201020 00	(672,000.00)
			Office Supplies Expenses 50203010 00	(1,500,000.00)
			Other Supplies and Materials Expenses 50203990 00	(2,305,000.00)
			Repairs and Maintenance Buildings 50213040 01	(804,000.00)
			Taxes, Duties and Licenses 50215010 01	(200,000.00)
			Other General Services 50212990 00	(84,000.00)
TOTAL			(5,565,000.00)	

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300001 Regional Office I	MOOE	Training Expenses 50202010 00	1,000,000.00
			Representation Expenses 50299030 00	314,000.00
			Other Maintenance and Operating Expenses 50299990 99	200,000.00
			TOTAL	1,514,000.00


SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300001 Regional Office I	MOOE	Traveling Expenses 50201010 00	(1,514,000.00)
			TOTAL	(1,514,000.00)


Prepared by:


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 Director, Finance and Management Service

Approved by:


ROLANDO JOSELITO D. BAUTISTA
 Secretary

Date: _____