

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2022-03-0033

Date: March 31, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATION

REGIONAL OFFICE III

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300003 Regional Office III	MOOE	Security Services 50212030 00	172,000.00
			Advertising Expenses 50299010 00	763,291.23
			Repair and Maintenance Office Equipment 50213050 02	4,000.00
			Fidelity Bond Premiums 50215020 00	14,000.00
			Rents - Motor Vehicles 50299050 03	7,000.00
			Accountable Forms Expense 50203020 00	4,000.00
			Janitorial Services 50212020 00	64,000.00
			Repair and Maintenance Motor Vehicle 50213060 01	11,000.00
			Insurance Expenses 50215030 00	25,000.00
			Office Supplies Expenses 50203010 00	100,000.00
			Mobile 50205020 01	21,600.00
			Postage and Courier Services 50205010 00	5,000.00
			Internet Subscription Expenses 50205030 00	3,000.00
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	60,000.00
			Other Professional Services 50211900 00	1,346,277.00
Rents - Buildings and Structures 50299050 01	135,000.00			
		TOTAL	2,735,168.23	

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300003 Regional Office III	MOOE	Traveling Expenses 50201010 00	(174,000.00)
			Training Expenses 50202010 00	(26,168.23)
			Fuel, Oil and Lubricants Expenses 50203090 00	(79,000.00)
			Water Expenses 50204010 00	(43,000.00)
			Electricity Expenses 50204020 00	(100,000.00)
			Landline 50205020 02	(48,000.00)
			Representation Expenses 50299030 00	(60,000.00)
			Semi Expendable ICT Equipment 50203210 03	(15,000.00)
			Other Supplies and Materials Expenses 50203990 00	(9,000.00)
			Printing and Publication Expenses 50299020 00	(40,000.00)
			Other Maintenance and Operating Expenses 50299990 99	(2,141,000.00)
			TOTAL	(2,735,168.23)


Prepared by:


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Recommended by:


ATTY. ADONIS P. SULIT

Undersecretary for General Administration and Support Services

Approved by:


ROLANDO JOSELITO D. BAUTISTA
 Secretary

Date: _____