

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2022-03-0023

Date: March 31, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11640 Regular 2021 CONTINUING APPROPRIATION

REGIONAL OFFICE IX

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300009 Regional Office IX	MOOE	Traveling Expenses 50201010 00	21,870.00
			Training Expenses 50202010 00	1,275,560.00
			Electricity Expenses 50204020 00	219,072.23
			Mobile 50205020 01	1,800.00
			Landline 50205020 02	5,008.17
			Other Professional Services 50211990 00	878,265.45
			Insurance Expenses 50215030 00	5,841.58
			TOTAL	2,407,417.43

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300009 Regional Office IX	MOOE	Subsidies -Others 50214990 00	(2,407,417.43)
			TOTAL	(2,407,417.43)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300009 Regional Office IX	MOOE	Traveling Expenses 50201010 00	3,750.00
			Training Expenses 50202010 00	11,250.00
			Mobile 50205020 01	7,998.00
			Other Professional Services 50211990 00	166,602.00
			TOTAL	189,600.00


SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300009 Regional Office IX	MOOE	Water Expenses 50204010 00	(0.80)
			Electricity Expenses 50204020 00	(0.70)
			Repair and Maintenance Motor Vehicle 50213060 01	(5,050.00)
			Taxes, Duties and Licenses 50215010 01	(4,358.12)
			Insurance Expenses 50215030 00	(17,382.30)
			Advertising Expenses 50299010 00	(13,380.08)
			Rents - Buildings and Structures 50299050 01	(136,603.00)
			Subscription Expenses 50299070 00	(12,825.00)
			TOTAL	(189,600.00)


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ROLANDO JOSELITO D. BAUTISTA
Secretary

Date: _____