

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2022-03-0039**

Date: March 31, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies

Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATION

**REGIONAL OFFICE IX**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300009 Regional Office IX	MOOE	Rents - Buildings and Structures 50299050 01	135,000.00
			<b>TOTAL</b>	<b>135,000.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300009 Regional Office IX	MOOE	Other Supplies and Materials Expenses 50203990 00	(135,000.00)
			<b>TOTAL</b>	<b>(135,000.00)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300009 Regional Office IX	MOOE	Semi Expendable Other Machinery & Equipment 50203210 99	50,000.00
			Security Services 50212030 00	246,746.50
			Repairs and Maintenance Other Structures 50213040 99	1,143,543.43
			<b>TOTAL</b>	<b>1,440,289.93</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300009 Regional Office IX	MOOE	Janitorial Services 50212020 00	(284,651.84)
			Subsidies -Others 50214990 00	(1,155,638.09)
			<b>TOTAL</b>	<b>(1,440,289.93)</b>

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300009 Regional Office IX	MOOE	Cable, Satellite, Telegraph and Radio Expenses 50205040 00	1,599.99
			Repair and Maintenance Office Equipment 50213050 02	211,944.00
			Fidelity Bond Premiums 50215020 00	462,500.00
			<b>TOTAL</b>	<b>676,043.99</b>

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300009 Regional Office IX	MOOE	Electricity Expenses 50204020 00	(135,379.26)
			Janitorial Services 50212020 00	(71,873.89)
			Security Services 50212030 00	(468,790.84)
			<b>TOTAL</b>	<b>(676,043.99)</b>

Prepared by:

  
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Recommended by:

  
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**ROLANDO JOSELITO D. BAUTISTA**  
 Secretary  
 Date: \_\_\_\_\_