

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVISE FORM (MAF) NO. 2022-03-0021

Date: March 31, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11640 Regular 2021 CONTINUING APPROPRIATION

REGIONAL OFFICE V

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300005 Regional Office V	MOOE	Other Professional Services 50211990 00	860,948.99
			TOTAL	860,948.99

SOURCE ITEMS (FROM) :


PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300005 Regional Office V	MOOE	Traveling Expenses 50201010 00	(14,001.00)
			Training Expenses 50202010 00	(136,364.00)
			Drugs and Medicines Expenses 50203070 00	(58,865.53)
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	(52,243.53)
			Semi Expendable Office Equipment 50203210 02	(4,030.00)
			Semi Expendable ICT Equipment 50203210 03	(3,570.00)
			Semi Expendable Other Machinery & Equipment 50203210 99	(13,300.25)
			Other Supplies and Materials Expenses 50203990 00	(254,999.74)
			Water Expenses 50204010 00	(69,743.43)
			Postage and Courier Services 50205010 00	(43,502.00)

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300005 Regional Office V	MOOE	Landline 50205020 02	(25,000.00)
			Cable, Satellite, Telegraph and Radio Expenses 50205040 00	(17,150.00)
			Awards/Rewards Expenses 50206010 00	(20,000.00)
			Prizes 50206020 00	(20,000.00)
			Repair and Maintenance Motor Vehicle 50213060 01	(28,234.00)
			Subsidies -Others 50214990 00	(3,301.35)
			Taxes, Duties and Licenses 50215010 01	(22,000.00)
			Printing and Publication Expenses 50299020 00	(6,815.00)
			Transportation and Delivery Expenses 50299040 00	(40,680.00)
			Other Maintenance and Operating Expenses 50299990 99	(27,149.16)
			TOTAL	(860,948.99)


Prepared by:


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Recommended by:


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 Undersecretary for General Administration and Support Services

Certified by:


WAYNE C. BELIZAR
 Director, Finance and Management Service

Approved by:


ROLANDO JOSELITO D. BAUTISTA
 Secretary

Date: _____