

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2022-03-0037**

Date: March 31, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies

Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATION

**REGIONAL OFFICE VII**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300007 Regional Office VII	MOOE	Other Professional Services 50211990 00	3,242,497.76
			<b>TOTAL</b>	<b>3,242,497.76</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300007 Regional Office VII	MOOE	Food Supplies Expenses 50203050 00	(3,242,497.76)
			<b>TOTAL</b>	<b>(3,242,497.76)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300007 Regional Office VII	MOOE	Training Expenses 50202010 00	1,151,000.00
			<b>TOTAL</b>	<b>1,151,000.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300007 Regional Office VII	MOOE	Traveling Expenses 50201010 00	(100,000.00)
			Office Supplies Expenses 50203010 00	(100,000.00)
			Fuel, Oil and Lubricants Expenses 50203090 00	(250,000.00)
			Other Supplies and Materials Expenses 50203990 00	(150,000.00)

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300007 Regional Office VII	MOOE	Water Expenses 50204010 00	(72,000.00)
			Landline 50205020 02	(14,000.00)
			Internet Subscription Expenses 50205030 00	(32,000.00)
			Cable, Satellite, Telegraph and Radio Expenses 50205040 00	(8,000.00)
			Extra-ordinary and Miscellaneous Expenses 50210030 00	(160,000.00)
			Repair and Maintenance Office Equipment 50213050 02	(22,000.00)
			Repair and Maintenance ICT Equipment 50213050 03	(37,000.00)
			Repair and Maintenance Motor Vehicle 50213060 01	(127,000.00)
			Advertising Expenses 50299010 00	(41,000.00)
			Transportation and Delivery Expenses 50299040 00	(34,000.00)
			Rents - Equipment 50299050 04	(4,000.00)
		<b>TOTAL</b>	<b>(1,151,000.00)</b>	

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300007 Regional Office VII	MOOE	Rents - Motor Vehicles 50299050 03	640,000.00
			Other Maintenance and Operating Expenses 50299990 99	100,000.00
			Other Supplies and Materials Expenses 50203990 00	50,000.00
			Postage and Courier Services 50205010 00	80,000.00
		<b>TOTAL</b>	<b>870,000.00</b>	


SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300007 Regional Office VII	MOOE	Traveling Expenses 50201010 00	(740,000.00)
			Office Supplies Expenses 50203010 00	(50,000.00)
			Rents - Equipment 50299050 04	(80,000.00)
			<b>TOTAL</b>	<b>(870,000.00)</b>



Prepared by:

  
**MERIEL P. CASTILLO**  
 Chief, Budget Division

Certified by:

  
**WAYNE C. BELIZAR**  
 Director, Finance and Management Service

Recommended by:

  
  
**ATTY. ADONIS P. SULIT**  
 Undersecretary for General Administration and Support Services

Approved by:

  
**ROLANDO JOSELITO D. BAUTISTA**  
 Secretary

Date: \_\_\_\_\_