

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2022-03-0022

Date: March 31, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies

Legal Basis : RA 11640 Regular 2021 CONTINUING APPROPRIATION

REGIONAL OFFICE VIII

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300008 Regional Office VIII	MOOE	Printing and Publication Expenses 50299020 00	34,860.00
			TOTAL	34,860.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300008 Regional Office VIII	MOOE	Advertising Expenses 50299010 00	(34,860.00)
			TOTAL	(34,860.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300008 Regional Office VIII	MOOE	Traveling Expenses 50201010 00	20,000.00
			TOTAL	20,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300008 Regional Office VIII	MOOE	Membership Dues and Contributions to Organizations 50299060 00	(20,000.00)
			TOTAL	(20,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300008 Regional Office VIII	MOOE	Semi Expendable ICT Equipment 50203210 03	140,000.00
			Other Supplies and Materials Expenses 50203990 00	50,000.00
			TOTAL	190,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300008 Regional Office VIII	MOOE	Traveling Expenses 50201010 00	(55,354.76)
			Office Supplies Expenses 50203010 00	(82,745.24)
			Drugs and Medicines Expenses 50203070 00	(50,400.00)
			Rents - Motor Vehicles 50299050 03	(1,500.00)
			TOTAL	(190,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300008 Regional Office VIII	MOOE	Training Expenses 50202010 00	157,791.79
			TOTAL	157,791.79

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300008 Regional Office VIII	MOOE	Office Supplies Expenses 50203010 00	(9,915.00)
			Mobile 50205020 01	(1,820.00)
			Advertising Expenses 50299010 00	(141,556.79)
			Representation Expenses 50299030 00	(4,500.00)
			TOTAL	(157,791.79)

Prepared by:



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Recommended by:



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Approved by:



ROLANDO JOSELITO D. BAUTISTA
Secretary

Date: _____