

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2022-03-0020

Date: March 31, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies

Legal Basis : RA 11640 Regular 2021 CONTINUING APPROPRIATION

REGIONAL OFFICE MIMAROPA

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300017 Regional Office MIMAROPA	MOOE	Semi Expendable Furnitures and Fixtures 50203220 01	9,400.00
			Electricity Expenses 50204020 00	25,098.64
			Fidelity Bond Premiums 50215020 00	60,000.00
			TOTAL	94,498.64

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300017 Regional Office MIMAROPA	MOOE	Representation Expenses 50299030 00	(94,498.64)
			TOTAL	(94,498.64)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300017 Regional Office MIMAROPA	MOOE	Fuel, Oil and Lubricants Expenses 50203090 00	50,000.00
			Water Expenses 50204010 00	50,000.00
			Electricity Expenses 50204020 00	86,092.31
			Postage and Courier Services 50205010 00	15,000.00
			Janitorial Services 50212020 00	212,867.69
			Security Services 50212030 00	43,510.76

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300017 Regional Office MIMAROPA	MOOE	Rents - Buildings and Structures 50299050 01	310,000.00
			Rents - Equipment 50299050 04	110,000.00
			Other Maintenance and Operating Expenses 50299990 99	1,970.11
			TOTAL	879,440.87


SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300017 Regional Office MIMAROPA	MOOE	Traveling Expenses 50201010 00	(805,287.01)
			Semi Expendable Office Equipment 50203210 02	(30,575.36)
			Landline 50205020 02	(17,164.50)
			Internet Subscription Expenses 50205030 00	(18,540.00)
			Repair and Maintenance ICT Equipment 50213050 03	(7,874.00)
			TOTAL	(879,440.87)


Prepared by:


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ROLANDO JOSELITO D. BAUTISTA
Secretary

Date: _____