

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2022-03-0035**

Date: March 31, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies

Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATION

**REGIONAL OFFICE MIMAROPA**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300017 Regional Office MIMAROPA	MOOE	Other Professional Services 50211990 00	2,332,311.31
			Insurance Expenses 50215030 00	889.00
			Mobile 50205020 01	58,400.00
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	25,000.00
			Other Supplies and Materials Expenses 50203990 00	40,000.00
			<b>TOTAL</b>	<b>2,456,600.31</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300017 Regional Office MIMAROPA	MOOE	Traveling Expenses 50201010 00	(406,095.31)
			Training Expenses 50202010 00	(1,423,000.00)
			Office Supplies Expenses 50203010 00	(80,000.00)
			Fuel, Oil and Lubricants Expenses 50203090 00	(50,000.00)
			Semi Expendable Furnitures and Fixtures 50203220 01	(90,005.00)
			Water Expenses 50204010 00	(82,000.00)
			Electricity Expenses 50204020 00	(2,000.00)

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300017 Regional Office MIMAROPA	MOOE	Postage and Courier Services 50205010 00	(11,000.00)
			Internet Subscription Expenses 50205030 00	(7,000.00)
			Janitorial Services 50212020 00	(20,000.00)
			Security Services 50212030 00	(20,000.00)
			Repair and Maintenance ICT Equipment 50213050 03	(20,000.00)
			Fidelity Bond Premiums 50215020 00	(60,000.00)
			Printing and Publication Expenses 50299020 00	(134,000.00)
			Representation Expenses 50299030 00	(31,500.00)
			Other Maintenance and Operating Expenses 50299990 99	(20,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300017 Regional Office MIMAROPA	MOOE	Traveling Expenses 50201010 00	11,038.00
			Other Professional Services 50211990 00	24,162.00
			<b>TOTAL</b>	<b>35,200.00</b>

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300017 Regional Office MIMAROPA	MOOE	Advertising Expenses 50299010 00	(30,000.00)
			Representation Expenses 50299030 00	(5,000.00)
			Mobile 50205020 01	(200.00)
			<b>TOTAL</b>	<b>(35,200.00)</b>

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300017 Regional Office MIMAROPA	MOOE	Mobile 50205020 01	125,400.00
			<b>TOTAL</b>	<b>125,400.00</b>


SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300017 Regional Office MIMAROPA	MOOE	Training Expenses 50202010 00	(7,400.00)
			Extra-ordinary and Miscellaneous Expenses 50210030 00	(118,000.00)
			<b>TOTAL</b>	<b>(125,400.00)</b>

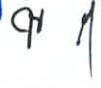
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 Secretary

Date: \_\_\_\_\_